| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Anaconda-Deer Lodge County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09007 **Project Name:** Anaconda Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Anaconda Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $101,182.00 | $101,182.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$101,182.00** | **$101,182.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09008 **Project Name:** Anaconda H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Anaconda H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,435.00 | $49,435.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,435.00** | **$49,435.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09003 **Project Name:** Anaconda-Deer Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Light Renovation

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $140,948.00 | $0.00 | $140,948.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$140,948.00** | **$0.00** | **$140,948.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09013 **Project Name:** Deer Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Street Light Renovation

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $127,530.00 | $0.00 | $127,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$127,530.00** | **$0.00** | **$127,530.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$268,478.00** | **$150,617.00** | **$419,095.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540109012131 **Project Name:** CLARK FORK-2 KM E WARM SPR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Replace existing structure over the Clark Fork, 2 KM East of Warm Springs

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub Project Description* | | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Military Affairs

**Report Period Jun_09**

**Project ID:** 670130R10116 **Project Name:** Vault Mod-SW-Anaconda **Project Category:** Public Safety **Sub Class:** 825W4

**Project Abstract:** This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Anaconda by installing 1/4" plate steel to walls and ceilings.

*NA* *Scheduled* *Anaconda* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $75,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$75,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$75,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $220,838.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $220,838.00 | $8,723.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,723.00 |
| **$220,838.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$220,838.00** | **$8,723.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,723.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,096,036.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,096,036.00 | $67,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,827.00 |
| **$1,096,036.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,096,036.00** | **$67,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,827.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $195,925.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $195,925.00 | $74,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,775.00 |
| **$195,925.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$195,925.00** | **$74,775.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,775.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $179,611.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $179,611.00 | $348.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $348.00 |
| **$179,611.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$179,611.00** | **$348.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$348.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $140,683.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $140,683.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$140,683.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$140,683.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,212.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,212.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,212.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,212.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,562.00 | $1,614.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,614.00 |
| **$14,562.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,562.00** | **$1,614.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,614.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,191.00 | $2,394.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,394.00 |
| **$17,191.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,191.00** | **$2,394.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,394.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 9.31 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: May_09 | | | | Estimated Completion Date: Jun_11 | | |
| $26,797.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,797.00 | $3,502.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,502.00 |
| **$26,797.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,797.00** | **$3,502.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,502.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: May_09 | | | | Estimated Completion Date: Jun _1 | | |
| $9,672.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,672.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$9,672.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,672.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,933,564.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,933,564.00** | **$159,183.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$159,183.00** |

## Long Range Building

**Report Period Jun_09**

**Project ID:** 610700014 **Project Name:** Reno/Add to Spratt Building **Project Category:** Transportation/Infrastructure **Sub Class:** CW902

**Project Abstract:** Reconfigure existing space and add office space to better serve the treatment program housed in the Spratt Building at MT State Hospital.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Not Scheduled | Warm Springs | 59756 | No District Selected | NA | NA | | | 0 | Homes/Buildings | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Mar_10 | | | | Estimated Completion Date: Sep_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,640,000.00 | $0.00 | $1,640,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,640,000.00** | **$0.00** | **$1,640,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,640,000.00** | **$0.00** | **$1,640,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | | | Scheduled | NA | 0 | Dillon Elem | NA | NA | | | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Sep_11 | | |
| $101,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $101,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | | | Scheduled | NA | 0 | Lima K-12 Schools | NA | NA | | | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Sep_11 | | |
| $41,032.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,032.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | | | Scheduled | NA | 0 | Wise River Elem | NA | NA | | | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Sep_11 | | |
| $8,982.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,982.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$151,080.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$151,080.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Grant Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,382.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,382.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Dillon Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $109,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $109,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Beaverhead County H* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $73,998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Wise River Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,526.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,526.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Lima K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $24,306.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,306.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Wisdom Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,240.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,240.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Jackson Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Reichle Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$223,230.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$223,230.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$151,080.00** | **$223,230.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$374,310.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$23,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,749.00 | $0.00 | $0.00 | $525.00 | $0.00 | $0.00 | $13,274.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$12,749.00** | **$0.00** | **$0.00** | **$525.00** | **$0.00** | **$0.00** | **$13,274.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000006 **Project Name:** Food Distr Pgr on Indian Res **Project Category:** Health and Human Services **Sub Class:** 855WD

**Project Abstract:** These funds could be used to provide and administer food distribution programs on American Indian reservations as well as to help reservations acquire useful equipment for their storage/distribution centers.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $154,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $154,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$154,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$154,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,374,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,374,250.00 | $652,163.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $652,163.00 |
| **$2,374,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,374,250.00** | **$652,163.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$652,163.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $512,487.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $512,487.00 | $46,799.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,799.00 |
| **$512,487.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$512,487.00** | **$46,799.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,799.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $56,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $56,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$56,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$56,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | | No District Selected | NA | NA | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Mar_11 | | |
| $188,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $188,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$188,369.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$188,369.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$3,321,230.00** | **$0.00** | **$0.00** | **$525.00** | **$0.00** | **$0.00** | **$3,321,755.00** | **$698,962.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$698,962.00** |

# Totals for Anaconda-Deer Lodge County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$6,080,874.00** | **$223,230.00** | **$0.00** | **$525.00** | **$1,908,478.00** | **$150,617.00** | **$8,363,724.00** | **$858,145.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$858,145.00** |

# Beaverhead County

## Commissioner of Higher Ed

**Report Period Jun_09**

**Project ID:** 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

**Project Abstract:** Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Western* | | | Scheduled | Dillion | 0 | | No District Selected | NA | NA | | 0 | NA | 0 |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $99,757.00 | $0.00 | $0.00 | $0.00 | $99,757.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$99,757.00** | **$0.00** | **$0.00** | **$0.00** | **$99,757.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

**Project Abstract:** Stabilization funding for the Montana University System

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Stabilization funding for University of Montana, Western* | | | Scheduled | Dillion | 0 | | No District Selected | NA | NA | | 0 | NA | 0 |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $2,536,890.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,536,890.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$2,536,890.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,536,890.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Funding to mitigate the need to increase tuition for residents studnts at University of Montana, Western* | | | Scheduled | Dillion | 0 | | No District Selected | NA | NA | | 0 | Students | 0 |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $130,744.00 | $0.00 | $130,744.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$130,744.00** | **$0.00** | **$130,744.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

*Funding to mitigate the need to increase tuition for residents studnts at University of Montana, Western* | *Scheduled* | *Dillion* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Students* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $351,881.00 | $0.00 | $0.00 | $0.00 | $351,881.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$351,881.00** | **$0.00** | **$0.00** | **$0.00** | **$351,881.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$2,536,890.00** | **$451,638.00** | **$0.00** | **$130,744.00** | **$0.00** | **$3,119,272.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160CP09002 **Project Name:** Beaverhead **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Courthouse Repair

*NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $197,687.00 | $0.00 | $197,687.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$197,687.00** | **$0.00** | **$197,687.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09024 **Project Name:** Beaverhead County H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Beaverhead County H* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,333.00 | $44,333.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,333.00** | **$44,333.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09035 **Project Name:** Dillon **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Glendale Street Project

*NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $77,015.00 | $0.00 | $77,015.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$77,015.00** | **$0.00** | **$77,015.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09121 **Project Name:** Dillon Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Dillon Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $77,031.00 | $77,031.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Dillon Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,400.00 | $32,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$109,431.00** | **$109,431.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09178 **Project Name:** Grant Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Grant Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,151.00 | $3,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,151.00** | **$3,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09215 **Project Name:** Jackson Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Jackson Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,151.00 | $3,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,151.00** | **$3,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09076 **Project Name:** Lima **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Regravel Streets and Park Shelter

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,794.00 | $0.00 | $11,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,794.00** | **$0.00** | **$11,794.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09241 **Project Name:** Lima K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Lima K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,842.00 | $22,842.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Lima K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,200.00 | $9,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,042.00** | **$32,042.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09274 **Project Name:** Montana Youth Challenge **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,876.00 | $7,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,876.00** | **$7,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09328 **Project Name:** Reichle Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Reichle Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,151.00 | $3,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,151.00** | **$3,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09432 **Project Name:** Wisdom Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Wisdom Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,151.00 | $3,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,151.00** | **$3,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09433 **Project Name:** Wise River Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Wise River Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,151.00 | $3,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,151.00** | **$3,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$286,496.00** | **$209,437.00** | **$495,933.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv **Report Period Jun_09**

**Project ID:** 5706000014 **Project Name:** Big Hole Spring Creek **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Beaverhead Conservation District Big Hole Spring Creek and Water Quality Enhancement Project proposes to rehabilitate three spring creek sources and direct them into one new channel. The new channel, which follows a historic channel, will flow into the Big Hole River at year-round at temperatures between 45 and 52 degrees Fahrenheit. The existing slough provide sub-irrigation to adjacent pastures along the river bottom without the damaging effects of thermal loading to the Big Hole River.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $97,485.00 | $0.00 | $97,485.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$97,485.00** | **$0.00** | **$97,485.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000029 **Project Name:** E. Bench ID Canal Lining **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The East Bench Irrigation District (EBID) is located near Dillon, MT in Beaverhead County and serves about 22,960 acres and 155 farms or ranches on a 53-mile-long canal. EBID identified approximately 4,320 feet of the main canal as having significant seepage problems, but only the most critical 2,000 feet were selected for lining by this project. The lining of the canal will significantly reduce seepage, improve the canal bank stability, and save about 3,600 acre-feet of water annually. The water savings will be used to increase crop production and reduce damage to adjacent property.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | Not yet contracted | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0097 **Project Name:** Wisdom **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Wisdom Sludge Removal - secondary treatment.* | *Scheduled* | *Wisdom* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *114* | | | | |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $171,400.00 | $0.00 | $0.00 | $157,600.00 | $0.00 | $0.00 | $329,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$171,400.00** | **$0.00** | **$0.00** | **$157,600.00** | **$0.00** | **$0.00** | **$329,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$171,400.00** | **$0.00** | **$0.00** | **$157,600.00** | **$197,485.00** | **$0.00** | **$526,485.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $142,484.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $142,484.00 | $3,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,051.00 |
| **$142,484.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$142,484.00** | **$3,051.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,051.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $707,160.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $707,160.00 | $45,185.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,185.00 |
| **$707,160.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$707,160.00** | **$45,185.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,185.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $126,410.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $126,410.00 | $64,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,150.00 |
| **$126,410.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$126,410.00** | **$64,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,150.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Jun_11 | | |
| $115,884.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $115,884.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$115,884.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$115,884.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $90,768.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $90,768.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$90,768.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$90,768.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Dec_10 | | |
| $10,460.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,460.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$10,460.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,460.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Dec_10 | | |
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $13,341.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,341.00 | $1,479.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,479.00 |
| **$13,341.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,341.00** | **$1,479.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,479.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $17,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,781.00 | $2,476.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,476.00 |
| **$17,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,781.00** | **$2,476.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,476.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *18*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $50,785.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,785.00 | $6,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,638.00 |
| **$50,785.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,785.00** | **$6,638.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,638.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,112.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,112.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$10,112.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,112.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,301,222.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,301,222.00** | **$122,979.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$122,979.00** |

## Long Range Building

**Report Period Jun_09**

**Project ID:** 610700013 **Project Name:** Renovate Main Hall Phase 2 **Project Category:** Education **Sub Class:** BW904

**Project Abstract:** Construct the second phase of major repairs and improvements at Main Hall, located at UM-Western's Dillon campus. This phase includes upgrades and improvements to this historic building's seismic, ADA, ventilation, emergency, mechanical, electrical and plumbing systems.

*NA* *Not Scheduled* *Dillon* *59725* *No District Selected* *NA* *NA* *0 School Facilities* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $6,000,000.00 | $0.00 | $6,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,000,000.00** | **$0.00** | **$6,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,000,000.00** | **$0.00** | **$6,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Hardin Elem* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $522,589.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $522,589.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Lodge Grass Elem* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $106,929.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $106,929.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|
| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |

*Subgrant* *Scheduled* *NA* *0* *Wyola Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,299.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,299.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$649,817.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$649,817.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Hardin Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Lodge Grass Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,309.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,309.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Wyola Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$22,325.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,325.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Hardin Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $886,067.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $886,067.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Hardin H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $269,262.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $269,262.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Lodge Grass Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $190,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $190,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Lodge Grass H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $119,804.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $119,804.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Subgrant* *Scheduled* *NA* *0* *Wyola Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $64,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Plenty Coups H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $61,652.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,652.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Pryor Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,606,311.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,606,311.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Spring Creek Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Pryor Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,159.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,159.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Hardin Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $184,910.00 | $0.00 | $0.00 | $0.00 | $0.00 | $184,910.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Lodge Grass Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $38,716.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,716.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Wyola Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,912.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,912.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Hardin H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $95,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $95,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Lodge Grass H S* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $33,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Plenty Coups H S* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $20,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$400,428.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$400,428.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* | *Active* | *NA* | *0* | *Hardin Elem* | *NA* | *NA* | *0* | *Students* | *848*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |
| **$2,283,453.00** | **$400,428.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,683,881.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $81,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $81,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$81,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$81,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,250.00 | $0.00 | $0.00 | $957.00 | $0.00 | $0.00 | $24,207.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$23,250.00** | **$0.00** | **$0.00** | **$957.00** | **$0.00** | **$0.00** | **$24,207.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |
| $1,614,442.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,614,442.00 | $443,457.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $443,457.00 |
| **$1,614,442.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,614,442.00** | **$443,457.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$443,457.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |
| $329,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $329,566.00 | $30,388.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,388.00 |
| **$329,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$329,566.00** | **$30,388.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,388.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $37,456.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,456.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$37,456.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,456.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Mar_11 | | |
| $136,447.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $136,447.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$136,447.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$136,447.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,222,961.00** | **$0.00** | **$0.00** | **$957.00** | **$0.00** | **$0.00** | **$2,223,918.00** | **$473,845.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$473,845.00** |

# Totals for Beaverhead County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$5,979,036.00** | **$2,937,318.00** | **$451,638.00** | **$158,557.00** | **$6,614,725.00** | **$209,437.00** | **$16,350,711.00** | **$601,824.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$601,824.00** |

# Big Horn County

## Commissioner of Higher Ed

**Report Period Jun_09**

**Project ID:** 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

**Project Abstract:** Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Support is provided to continue current levels of funding for Little Big Horn College to help offset costs related to non-native/non-beneficiary student enrollment.* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Students* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $19,820.00 | $0.00 | $19,820.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,820.00** | **$0.00** | **$19,820.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,820.00** | **$0.00** | **$19,820.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160CP09003 **Project Name:** Big Horn **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Little Horn Road Reconstruction

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $192,702.00 | $0.00 | $192,702.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$192,702.00** | **$0.00** | **$192,702.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160TSEP08373 **Project Name:** CROW TRIBE **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

**Project Abstract:** Construction of a new aerated lagoon for wastewater treatment.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09057 **Project Name:** Hardin **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** New Fire Hall

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $66,456.00 | $0.00 | $66,456.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,456.00** | **$0.00** | **$66,456.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09188 **Project Name:** Hardin Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Hardin Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $178,047.00 | $178,047.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$178,047.00** | **$178,047.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09189 **Project Name:** Hardin H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Hardin H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,959.00 | $66,959.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,959.00** | **$66,959.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09014 **Project Name:** Hardin Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Hardin Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,366.00 | $31,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| High School | Active | NA | 0 | Hardin H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,283.00 | $11,283.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,649.00** | **$42,649.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09078 **Project Name:** Lodge Grass **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Sewer Lagoon

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $14,897.00 | $0.00 | $14,897.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,897.00** | **$0.00** | **$14,897.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09247 **Project Name:** Lodge Grass Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Lodge Grass Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,241.00 | $31,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,241.00** | **$31,241.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09248 **Project Name:** Lodge Grass H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Lodge Grass H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,863.00 | $20,863.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,863.00** | **$20,863.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09033 **Project Name:** Lodge Grass Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Elementary* | *Active* | *NA* | *0* | *Lodge Grass Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,176.00 | $12,176.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* | *Active* | *NA* | *0* | *Lodge Grass H S* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,176.00 | $12,176.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,352.00** | **$24,352.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09305 **Project Name:** Plenty Coups H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Plenty Coups H S* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,169.00 | $13,169.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,169.00** | **$13,169.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09319 **Project Name:** Pryor Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Pryor Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,186.00 | $15,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,186.00** | **$15,186.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09371 **Project Name:** Spring Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Spring Creek Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09438 **Project Name:** Wyola Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Wyola Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,413.00 | $16,413.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Elementary* | *Scheduled* | *NA* | *0* | *Wyola Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,200.00 | $4,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,613.00** | **$20,613.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$274,055.00** | **$1,164,654.00** | **$1,438,709.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540100909098 **Project Name:** BIG HORN COUNTY LINE-EAST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 13.3 mile full width overlay of I -90. Ramps will be cold milled and overlaid. The rest area parking lot will be crack sealed and s&c.

*NA* *Active* *NA* *0* *No District Selected* *PRINCE INC* *PO BOX 440,FORSYTH,MT, 59327-04* *7214767* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,936,247.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,936,247.00 | $83,411.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $83,411.00 |
| **$7,936,247.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,936,247.00** | **$83,411.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,411.00** |

**Project ID:** 540100371033 **Project Name:** BUSBY-NE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Mill and fill 5.5 miles of US 212 in Big Horn County and within the Northern Cheyenne Reservation.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *2004800* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,004,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,004,800.00 | $277.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $277.00 |
| **$2,004,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,004,800.00** | **$277.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$277.00** |
| **$9,941,047.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,941,047.00** | **$83,688.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,688.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706WW0081 **Project Name:** City of Hardin **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infras

*City of Hardin-Collection Lines-major sewer syatem rehabilitation.* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *3468*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000033 **Project Name:** Hardin WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Hardin's original wastewater system was constructed in 1917 and includes clay tile pipe in various states of deterioration. The city has been improving its wastewater system for many years. Recent work on the wastewater system includes collection system and treatment plant improvements. This project includes televise sewer mains to determine which mains should be replaced or rehabilitated; replace and rehabilitate priorities 1-4 of the sewer mains; Install a UV disinfection system; and expand sewer services to the Watson Drive area.

*NA* *Scheduled* *Hardin* *0* *No District Selected* *Not yet contracted* *NA* *0* *Recipients/Clients* *3468*

*Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Apr_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000015 **Project Name:** Water Reservation Efficiencies **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Big Horn Conservation District is required to manage beneficial use of the water reservation granted to the Big Horn Conservation District. Currently, the district has allocated 46 percent of the acre-feet allocation, 40 % of the acres, and 77 % of the flow rate. This project will review and correct allocations in order to ensure that irrigation water continues to be available for future use. Big Horn CD will hire a contractor to complete a review of each reserved water allocation. The contractor will meet with the landowner at the irrigation site to complete a field inspection.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $33,706.00 | $0.00 | $33,706.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,706.00** | **$0.00** | **$33,706.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$133,706.00** | **$0.00** | **$883,706.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $346,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $346,354.00 | $23,337.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,337.00 |
| **$346,354.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$346,354.00** | **$23,337.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,337.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,718,981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,718,981.00 | $92,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,971.00 |
| **$1,718,981.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,718,981.00** | **$92,971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,971.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $307,281.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $307,281.00 | $98,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $98,325.00 |
| **$307,281.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$307,281.00** | **$98,325.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$98,325.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $281,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $281,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$281,695.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$281,695.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $220,642.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $220,642.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$220,642.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$220,642.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Dec_10 | | |
| $25,426.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,426.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$25,426.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,426.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Dec_10 | | |
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $22,353.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,353.00 | $2,564.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,564.00 |
| **$22,353.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,353.00** | **$2,564.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,564.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $45,074.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,074.00 | $5,826.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,826.00 |
| **$45,074.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,074.00** | **$5,826.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,826.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 22 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $66,488.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,488.00 | $1,030.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,030.00 |
| **$66,488.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,488.00** | **$1,030.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,030.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,618.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,618.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$14,618.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,618.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$3,064,949.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,064,949.00** | **$224,053.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$224,053.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Bear Paw Cooperative* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $821,086.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $821,086.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$821,086.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$821,086.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Bear Paw Cooperative* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,817.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,817.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$28,817.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,817.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Harlem H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $95,551.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $95,551.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Hays-Lodge Pole K-12* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $67,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Turner Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $34,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Zurich Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,227.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,227.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Turner H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Chinook Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,483.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,483.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Chinook H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,348.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,348.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Harlem Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $263,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $263,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$518,787.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$518,787.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Chinook Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $38,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Chinook H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $30,181.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,181.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Harlem Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $60,436.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,436.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Harlem H S* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $38,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Cleveland Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Zurich Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $6,957.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,957.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Turner Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $10,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Turner H S* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $14,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Bear Paw Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Hays-Lodge Pole K-12* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $49,370.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,370.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *North Harlem Colony El* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$255,015.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$255,015.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,368,690.00** | **$255,015.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,623,705.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$2,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $60,844.00 | $0.00 | $0.00 | $2,504.00 | $0.00 | $0.00 | $63,348.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$60,844.00** | **$0.00** | **$0.00** | **$2,504.00** | **$0.00** | **$0.00** | **$63,348.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,619,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,619,575.00 | $719,549.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $719,549.00 |
| **$2,619,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,619,575.00** | **$719,549.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$719,549.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,683,778.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,683,778.00 | $155,256.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $155,256.00 |
| **$1,683,778.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,683,778.00** | **$155,256.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$155,256.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $559,226.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $559,226.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$559,226.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$559,226.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Mar_11 | |
| $918,774.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $918,774.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$918,774.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$918,774.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$5,845,097.00** | **$0.00** | **$0.00** | **$2,504.00** | **$0.00** | **$0.00** | **$5,847,601.00** | **$874,805.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$874,805.00** |

# Totals for Big Horn County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$20,610,483.00** | **$255,015.00** | **$0.00** | **$361,804.00** | **$427,581.00** | **$1,164,654.00** | **$22,819,537.00** | **$1,182,546.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,182,546.00** |

# Blaine County

## Commissioner of Higher Ed

**Report Period Jun_09**

**Project ID:** 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

**Project Abstract:** Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

| | | | | | | |
|---|---|---|---|---|---|---|
| *Support is provided to continue current levels of funding for Fort Belknap College to help offset costs related to non-native/non-beneficiary student enrollment.* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Students* | *0* |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_11 | |
| $0.00 | $0.00 | $0.00 | $0.00 | $36,250.00 | $0.00 | $36,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,250.00** | **$0.00** | **$36,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,250.00** | **$0.00** | **$36,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09022 **Project Name:** Bear Paw Cooperative **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | |
|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *Bear Paw Cooperative* | *NA* | *NA* | *0* | *School Facilities* | *1* |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,571.00 | $14,571.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,571.00** | **$14,571.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09023 **Project Name:** Bear Paw Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | |
|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *Bear Paw Elem* | *NA* | *NA* | *0* | *School Facilities* | *1* |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,635.00 | $1,635.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,635.00** | **$1,635.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09004 **Project Name:** Blaine **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Building Improvements

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $185,123.00 | $0.00 | $185,123.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$185,123.00** | **$0.00** | **$185,123.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09022 **Project Name:** Chinook **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** City Hall Repair And Improvements and Paint Armory Building

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $31,298.00 | $0.00 | $31,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,298.00** | **$0.00** | **$31,298.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09078 **Project Name:** Chinook Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Chinook Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,048.00 | $30,048.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,048.00** | **$30,048.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09079 **Project Name:** Chinook H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Chinook H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,174.00 | $19,174.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,174.00** | **$19,174.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09086 **Project Name:** Cleveland Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Cleveland Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,635.00 | $1,635.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,635.00** | **$1,635.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09058 **Project Name:** Harlem **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** City Hall Renovation and Weatherization and Street Maintenance

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $20,775.00 | $0.00 | $20,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,775.00** | **$0.00** | **$20,775.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09190 **Project Name:** Harlem Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Harlem Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,797.00 | $69,797.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$69,797.00** | **$69,797.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09191 **Project Name:** Harlem H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Harlem H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,474.00 | $30,474.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,474.00** | **$30,474.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09024 **Project Name:** Harlem Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Active* *NA* *0* *Harlem Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,075.00 | $11,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* *Active* *NA* *0* *Harlem H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,075.00 | $11,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,150.00** | **$22,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09198 **Project Name:** Hays-Lodge Pole K-12 Schls **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Hays-Lodge Pole K-12* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,031.00 | $52,031.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,031.00** | **$52,031.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09281 **Project Name:** North Harlem Colony Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *North Harlem Colony El* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,640.00 | $1,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | North Harlem Colony El | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,700.00 | $2,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,340.00** | **$4,340.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09403 **Project Name:** Turner Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Turner Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,159.00 | $9,159.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,159.00** | **$9,159.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09404 **Project Name:** Turner H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Turner H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,682.00 | $9,682.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,682.00** | **$9,682.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09028 **Project Name:** Turner Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | NA | 0 | Turner Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: May_09 | Estimated Completion Date: Jun_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,890.00 | $3,890.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,890.00 | $3,890.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | NA | 0 | Turner H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: May_09 | Estimated Completion Date: Jun_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,980.00 | $3,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,890.00 | $3,890.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,870.00** | **$7,870.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,780.00** | **$7,780.00** |

**Project ID:** 650181SFF09442 **Project Name:** Zurich Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Zurich Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,333.00 | $6,333.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,333.00** | **$6,333.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$237,196.00** | **$278,899.00** | **$516,095.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,780.00** | **$7,780.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | DICK ANDERSON CONST I | 4610 TRI-HILL FRONTAGE RD,GREA | 2183666 | NA | 0 |

**Project ID:** 540109003032 **Project Name:** MILK RIVER-E OF HARLEM **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Bridge & Approach Replacement without added Capacity

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: May_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,402,036.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,402,036.00 | $38,007.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,007.00 |
| **$2,402,036.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,402,036.00** | **$38,007.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,007.00** |
| **$2,402,036.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,402,036.00** | **$38,007.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,007.00** |

## Labor and Industry

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $21,761.00 | $0.00 | $0.00 | $21,761.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$21,761.00** | **$0.00** | **$0.00** | **$21,761.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $78,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,354.00 | $4,312.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,312.00 |
| **$78,354.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$78,354.00** | **$4,312.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,312.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $388,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $388,876.00 | $38,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,369.00 |
| **$388,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$388,876.00** | **$38,369.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,369.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $69,515.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,515.00 | $24,275.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,275.00 |
| **$69,515.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$69,515.00** | **$24,275.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,275.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,726.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,726.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$63,726.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,726.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $49,915.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,915.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$49,915.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,915.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,752.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,752.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,157.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,157.00 | $1,709.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,709.00 |
| **$15,157.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,157.00** | **$1,709.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,709.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,971.00 | $69.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69.00 |
| **$1,971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,971.00** | **$69.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$69.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *12*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $33,348.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,348.00 | $9,011.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,011.00 |
| **$33,348.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,348.00** | **$9,011.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,011.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$729,026.00** | **$0.00** | **$0.00** | **$21,761.00** | **$0.00** | **$0.00** | **$750,787.00** | **$77,745.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$77,745.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Townsend K-12 School* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $171,988.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $171,988.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$171,988.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$171,988.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Townsend K-12 School* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $131,227.00 | $0.00 | $0.00 | $0.00 | $0.00 | $131,227.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$131,227.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$131,227.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* *Active* *NA* *0* *Townsend K-12 School* *NA* *NA* *0 Students* *718*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |
| **$176,988.00** | **$131,227.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$308,215.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$11,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,153.00 | $0.00 | $0.00 | $1,241.00 | $0.00 | $0.00 | $31,394.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$30,153.00** | **$0.00** | **$0.00** | **$1,241.00** | **$0.00** | **$0.00** | **$31,394.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,345,471.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,345,471.00 | $369,576.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $369,576.00 |
| **$1,345,471.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,345,471.00** | **$369,576.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$369,576.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $684,835.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $684,835.00 | $63,146.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,146.00 |
| **$684,835.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$684,835.00** | **$63,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,146.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* | | | | |
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $4,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$4,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Mar_11* | | | | | | |
| $377,220.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $377,220.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$377,220.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$377,220.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,453,579.00** | **$0.00** | **$0.00** | **$1,241.00** | **$0.00** | **$0.00** | **$2,454,820.00** | **$432,722.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$432,722.00** |

# Totals for Blaine County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$5,761,629.00** | **$131,227.00** | **$0.00** | **$23,002.00** | **$273,446.00** | **$278,899.00** | **$6,468,203.00** | **$553,474.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,780.00** | **$561,254.00** |

# Broadwater County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160CP09005 **Project Name:** Broadwater **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Road Chip Seal

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $136,788.00 | $0.00 | $136,788.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$136,788.00** | **$0.00** | **$136,788.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09116 **Project Name:** Townsend **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Broadway Sidewalk Replacement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $40,631.00 | $0.00 | $40,631.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,631.00** | **$0.00** | **$40,631.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09395 **Project Name:** Townsend K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *Townsend K-12 School* | *NA* | *NA* | *0* | *School Facilities* | *1* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Jun_11* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $94,873.00 | $94,873.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $94,873.00 | $94,873.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $177,419.00 | $94,873.00 | $272,292.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

## Dept of Military Affairs

**Report Period Jun_09**

**Project ID:** 670130R10152 **Project Name:** FtHarr-Bldg 412 Mech Sys **Project Category:** Energy and Weatherization **Sub Class:** 825W6

**Project Abstract:** This project will install insulation and sheetrock to existing CMU walls, insulation in the attic, and a gas furnace to maintain a working temperature.

*NA* *Scheduled* *Helena* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 670130R10204 **Project Name:** FtHarr-IED Training **Project Category:** Public Safety **Sub Class:** 825W8

**Project Abstract:** This project will provide a training area for National Guard troops to counter Improvised Explosive Device (IED) threats. It will include multiple engagement sites that will train troops to identify and defeat IED.

*NA* *Not Scheduled* *Helena* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 670130R10078 **Project Name:** FtHarr-Military Museum **Project Category:** Transportation/Infrastructure **Sub Class:** 825W7

**Project Abstract:** The expansion of the Montana Military Museum will connect two existing buildings. It will create approximately 3,500 square feet additional space which more than doubles the existing display area.

*NA* *Not Scheduled* *Helena* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $250,000.00 | $0.00 | $250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$250,000.00** | **$0.00** | **$250,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 670130R10105 **Project Name:** Helicopter Dip Site-FtHarr **Project Category:** Public Safety **Sub Class:** 825W3

**Project Abstract:** This project will provide a point where helicopter crews can rapidly fill their fire fighting buckets on Fort Harrison. This site will accommodate 324 gallon water buckets used by Hueys to 2000 gallon used by Chinooks.

*NA* *Scheduled* *Helena* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $279,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $279,268.00 | $812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $812.00 |
| **$279,268.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$279,268.00** | **$812.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$812.00** |

**Project ID:** 670130R10165 **Project Name:** Vault Mod-SW-Helena(womack) **Project Category:** Public Safety **Sub Class:** 825W4

**Project Abstract:** This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Helena by installing 1/4" plate steel to walls and ceilings.

*NA* *Scheduled* *Helena* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $165,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $165,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$165,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$165,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$474,268.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000,000.00** | **$0.00** | **$1,474,268.00** | **$812.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$812.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706WW0093 **Project Name:** Townsend **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

*Townsend - Infiltration / inflow reduction.* *Scheduled* *Townsend* *0* *No District Selected* *NA* *NA* *0* *NA* *1981*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $132,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $132,753.00 | $5,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,956.00 |
| **$132,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,753.00** | **$5,956.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,956.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $658,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $658,860.00 | $58,306.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $58,306.00 |
| **$658,860.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$658,860.00** | **$58,306.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$58,306.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $117,776.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $117,776.00 | $59,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,400.00 |
| **$117,776.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$117,776.00** | **$59,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,400.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $107,969.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $107,969.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$107,969.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$107,969.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $84,569.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $84,569.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$84,569.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$84,569.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,746.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,746.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$9,746.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,746.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,042.00 | $1,285.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,285.00 |
| **$7,042.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,042.00** | **$1,285.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,285.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,930.00 | $268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $268.00 |
| **$3,930.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,930.00** | **$268.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$268.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 3 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $9,580.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,580.00 | $3,076.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,076.00 |
| **$9,580.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,580.00** | **$3,076.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,076.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun _1 | | |
| $4,836.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,836.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$4,836.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,836.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,153,098.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,153,098.00** | **$128,291.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$128,291.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | | | Scheduled | NA | 0 | Bridger K-12 Schools | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $46,364.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,364.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | | | Scheduled | NA | 0 | Belfry K-12 Schools | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $31,931.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,931.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | | | Scheduled | NA | 0 | Red Lodge Elem | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $26,399.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,399.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | | | Scheduled | NA | 0 | Fromberg K-12 | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $24,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | | | Scheduled | NA | 0 | Joliet Elem | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $21,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | | | Scheduled | NA | 0 | Roberts K-12 Schools | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $14,648.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,648.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Joliet H S | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Luther Elem | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,114.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,114.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Red Lodge H S | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $824.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $824.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$175,389.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$175,389.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Red Lodge Elem | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $47,733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Red Lodge H S | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $43,022.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,022.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Bridger K-12 Schools | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $45,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Joliet Elem | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $44,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Joliet H S | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $31,994.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,994.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Roberts K-12 Schools | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $32,791.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,791.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Fromberg K-12 | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $35,912.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,912.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Belfry K-12 Schools | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $22,533.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,533.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Luther Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $6,814.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,814.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$310,147.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$310,147.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$175,389.00** | **$310,147.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$485,536.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$21,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,246.00 | $0.00 | $0.00 | $957.00 | $0.00 | $0.00 | $24,203.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$23,246.00** | **$0.00** | **$0.00** | **$957.00** | **$0.00** | **$0.00** | **$24,203.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $683,287.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $683,287.00 | $187,686.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $187,686.00 |
| **$683,287.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$683,287.00** | **$187,686.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$187,686.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $189,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $189,472.00 | $17,471.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,471.00 |
| **$189,472.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$189,472.00** | **$17,471.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,471.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$21,336.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,336.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $86,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $86,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$86,518.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,518.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,025,359.00** | **$0.00** | **$0.00** | **$957.00** | **$0.00** | **$0.00** | **$1,026,316.00** | **$205,157.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$205,157.00** |

# Totals for Broadwater County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$3,218,814.00** | **$310,147.00** | **$0.00** | **$360,257.00** | **$1,177,419.00** | **$94,873.00** | **$5,161,510.00** | **$334,260.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$334,260.00** |

# Butte Silver Bow County

## Commissioner of Higher Ed

**Report Period Jun_09**

**Project ID:** 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

**Project Abstract:** Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

*Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, MT Tech* *Scheduled* *Butte* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $199,514.00 | $0.00 | $0.00 | $0.00 | $199,514.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$199,514.00** | **$0.00** | **$0.00** | **$0.00** | **$199,514.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

**Project Abstract:** Stabilization funding for the Montana University System

*Stabilization funding for University of Montana, MT Tech* *Scheduled* *Butte* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $4,965,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,965,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$4,965,241.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,965,241.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents studnts at University of Montana, MT Tech* *Scheduled* *Butte* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $500,126.00 | $0.00 | $500,126.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,126.00** | **$0.00** | **$500,126.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents studnts at University of Montana, MT Tech* *Scheduled* *Butte* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $1,250,207.00 | $0.00 | $0.00 | $0.00 | $1,250,207.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$1,250,207.00** | **$0.00** | **$0.00** | **$0.00** | **$1,250,207.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$4,965,241.00** | **$1,449,721.00** | **$0.00** | **$500,126.00** | **$0.00** | **$6,915,088.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09061 **Project Name:** Butte Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Butte Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $338,344.00 | $338,344.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$338,344.00** | **$338,344.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09062 **Project Name:** Butte H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Butte H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $174,030.00 | $174,030.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Scheduled* *NA* *0* *Butte H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,700.00 | $35,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$209,730.00** | **$209,730.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09019 **Project Name:** Butte-Silver Bow **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Road Repairs and Maintenance $558,160 City $129,508 County

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $558,160.00 | $0.00 | $558,160.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$558,160.00** | **$0.00** | **$558,160.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09122 **Project Name:** Divide Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *Divide Elem* | *NA* | *NA* | *0* | *School Facilities* | *1* |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,151.00 | $3,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,151.00** | **$3,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160TSEP08394 **Project Name:** MANHATTAN, TOWN OF **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

**Project Abstract:** Installation of 700 water meters, installion of telementry and backup power, and fencing chlorination house.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $600,000.00 | $600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$600,000.00** | **$600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09261 **Project Name:** Melrose Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *Melrose Elem* | *NA* | *NA* | *0* | *School Facilities* | *1* |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,151.00 | $3,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,151.00** | **$3,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09320 **Project Name:** Ramsay Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *Ramsay Elem* | *NA* | *NA* | *0* | *School Facilities* | *1* |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,223.00 | $20,223.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,223.00** | **$20,223.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09048 **Project Name:** Silver Bow **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Road Repair and Maintenance

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $129,508.00 | $0.00 | $129,508.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$129,508.00** | **$0.00** | **$129,508.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09121 **Project Name:** Walkerville **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Improvements

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $22,711.00 | $0.00 | $22,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,711.00** | **$0.00** | **$22,711.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$710,379.00** | **$1,174,599.00** | **$1,884,978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540100152081 **Project Name:** BUTTE AREA STRUCTURES **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Replace I-15 Structures near Butte.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jan_10* — *Estimated Completion Date: Nov_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,700,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,700,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$9,700,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,700,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050000607 **Project Name:** Butte Silver Bow Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Seven Passenger Mini Van

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $114,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $114,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $68,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$246,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$246,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050000683 **Project Name:** Butte Silver Bow Transit - Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Bus Barn

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Mar_10 | | | Estimated Completion Date: Sep_11 | | |
| $585,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $585,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$585,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$585,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401TBD5 **Project Name:** DEWEY BLVD EXTENSION-BUTT **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Construct a new roadway alignment connecting Dewy Blvd with Montana St.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_10 | | | Estimated Completion Date: Sep_11 | | |
| $3,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540101806008 **Project Name:** FRONT ST-MONTANA TO UTAH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.7 mile mill and fill in Butte

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | JIM GILMAN EXCAVATING I | 3099 GRAND AVE,BUTTE,MT, 59701 | 668500 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Aug_09 | | |
| $768,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $768,730.00 | $21,547.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,547.00 |
| **$768,730.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$768,730.00** | **$21,547.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,547.00** |
| **$14,299,930.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,299,930.00** | **$21,547.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,547.00** |

## Dept of Military Affairs

**Report Period Jun_09**

**Project ID:** 670130R10166 **Project Name:** Vault Mod-SW-Butte **Project Category:** Public Safety **Sub Class:** 825W4

**Project Abstract:** This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Butte by installing 1/4" plate steel to walls and ceilings.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Butte | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Aug_09 | | |
| $93,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$93,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$93,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$93,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$93,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706DW0123 **Project Name:** Butte **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Butte-Replacement of transmission and distribution mains. | Scheduled | Butte | 0 | No District Selected | NA | NA | 0 | NA | 34606 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Dec_09 | | |
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706WW0072 **Project Name:** City of Butte SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

*Butte Headworks-secondary treatment for waste water treatment plant headworks & UV* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *32652*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$807,000.00** | **$0.00** | **$0.00** | **$693,000.00** | **$0.00** | **$0.00** | **$1,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *1*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $2,627.00 | $0.00 | $0.00 | $2,627.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$2,627.00** | **$0.00** | **$0.00** | **$2,627.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $756,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $756,090.00 | $43,554.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,554.00 |
| **$756,090.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$756,090.00** | **$43,554.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,554.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,752,531.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,752,531.00 | $274,474.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $274,474.00 |
| **$3,752,531.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,752,531.00** | **$274,474.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$274,474.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $670,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $670,794.00 | $309,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $309,650.00 |
| **$670,794.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$670,794.00** | **$309,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$309,650.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $614,939.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $614,939.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $600.00 |
| **$614,939.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$614,939.00** | **$600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$600.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $481,660.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $481,660.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$481,660.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$481,660.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,505.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,505.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$55,505.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,505.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $43,858.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,858.00 | $4,861.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,861.00 |
| **$43,858.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,858.00** | **$4,861.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,861.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $37,079.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,079.00 | $5,163.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,163.00 |
| **$37,079.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,079.00** | **$5,163.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,163.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 30 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $86,630.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $86,630.00 | $11,322.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,322.00 |
| **$86,630.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,630.00** | **$11,322.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,322.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $38,799.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,799.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$38,799.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,799.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$6,565,799.00** | **$0.00** | **$0.00** | **$2,627.00** | **$0.00** | **$0.00** | **$6,568,426.00** | **$649,624.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$649,624.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Ekalaka Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,374.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,374.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Carter County H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,323.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,323.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$18,697.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,697.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Hawks Home Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Ekalaka Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $15,559.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,559.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Alzada Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Carter County H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $17,631.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,631.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$35,737.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,737.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$18,697.00** | **$35,737.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$54,434.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

**Project Abstract:** These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $53,482.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,482.00 | $53,482.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,482.00 |
| **$53,482.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,482.00** | **$53,482.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,482.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $258,397.00 | $0.00 | $0.00 | $10,634.00 | $0.00 | $0.00 | $269,031.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$258,397.00** | **$0.00** | **$0.00** | **$10,634.00** | **$0.00** | **$0.00** | **$269,031.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,646,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,646,860.00 | $2,375,132.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,375,132.00 |
| **$8,646,860.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,646,860.00** | **$2,375,132.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,375,132.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,013,169.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,013,169.00 | $185,628.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $185,628.00 |
| **$2,013,169.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,013,169.00** | **$185,628.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$185,628.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $267,086.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $267,086.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$267,086.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$267,086.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,025,161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,025,161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,025,161.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,025,161.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$12,264,155.00** | **$0.00** | **$0.00** | **$10,634.00** | **$0.00** | **$0.00** | **$12,274,789.00** | **$2,614,242.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,614,242.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Sub Project Description* *Status Description* *City* *Zip Code* *School District* *Primary Contractor* *Primary Contractor Location* *Award Amount* *Unit of Measure* *Unit of Measure Qty*

# Totals for Butte Silver Bow County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$34,048,581.00** | **$5,000,978.00** | **$1,449,721.00** | **$706,261.00** | **$1,210,505.00** | **$1,174,599.00** | **$43,590,645.00** | **$3,285,413.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,285,413.00** |

# Carbon County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160MP09006 **Project Name:** Bearcreek **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Town Hall Renovation and Repairs

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,473.00 | $0.00 | $7,473.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,473.00** | **$0.00** | **$7,473.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09025 **Project Name:** Belfry K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Belfry K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,085.00 | $20,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,085.00** | **$20,085.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09014 **Project Name:** Bridger **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street And Sidewalk Repairs

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $20,228.00 | $0.00 | $20,228.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,228.00** | **$0.00** | **$20,228.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09052 **Project Name:** Bridger K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Bridger K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,686.00 | $34,686.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,686.00** | **$34,686.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09006 **Project Name:** Carbon **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** West Fork Road Expansion

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $154,690.00 | $0.00 | $154,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$154,690.00** | **$0.00** | **$154,690.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160MP09050 **Project Name:** Fromberg **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street and Sidewalk Repairs

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $14,083.00 | $0.00 | $14,083.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,083.00** | **$0.00** | **$14,083.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09160 **Project Name:** Fromberg K-12 **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Fromberg K-12* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,929.00 | $29,929.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,929.00** | **$29,929.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09067 **Project Name:** Joliet **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Sewer and Water Improvements

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $15,825.00 | $0.00 | $15,825.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,825.00** | **$0.00** | **$15,825.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09217 **Project Name:** Joliet Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Joliet Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,618.00 | $37,618.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,618.00** | **$37,618.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09218 **Project Name:** Joliet H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Joliet H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,525.00 | $17,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,525.00** | **$17,525.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09078 **Project Name:** Joliet Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Elementary* | *Active* | *NA* | *0* | *Joliet Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,200.00 | $3,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* | *Active* | *NA* | *0* | *Joliet H S* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,200.00 | $3,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,400.00** | **$6,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09252 **Project Name:** Luther Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Luther Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,876.00 | $7,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,876.00** | **$7,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09097 **Project Name:** Red Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Roof Repairs on City Hall and Police Station

*NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $52,716.00 | $0.00 | $52,716.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,716.00** | **$0.00** | **$52,716.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09324 **Project Name:** Red Lodge Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Red Lodge Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,652.00 | $47,652.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Elementary* | *Scheduled* | *NA* | *0* | *Red Lodge Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,750.00 | $7,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,402.00** | **$55,402.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09325 **Project Name:** Red Lodge H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Red Lodge H S* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,992.00 | $25,992.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,992.00** | **$25,992.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09331 **Project Name:** Roberts K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Roberts K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,085.00 | $26,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Finished* *NA* *0* *Roberts K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,250.00 | $14,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,550.00 | $8,550.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,335.00** | **$40,335.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,550.00** | **$8,550.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$265,015.00** | **$275,848.00** | **$540,863.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,550.00** | **$8,550.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540103081026 **Project Name:** BELFRY-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 7.7 mile overlay on S-308 in Carbon County west of Belfry

*NA* *Active* *NA* *0* *No District Selected* *KNIFE RIVER - BILLINGS* *PO BOX 80066,BILLINGS,MT, 59108-0* *1267403* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,444,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,444,840.00 | $7,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,900.00 |
| **$1,444,840.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,444,840.00** | **$7,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,900.00** |
| **$1,444,840.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,444,840.00** | **$7,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,900.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706WW0090 **Project Name:** Red Lodge **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

*Red Lodge Solar Panels - secondary treatment.* *Scheduled* *Red Lodge* *0* *No District Selected* *NA* *NA* *0* *NA* *2449*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $270,100.00 | $0.00 | $0.00 | $248,350.00 | $0.00 | $0.00 | $518,450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$270,100.00** | **$0.00** | **$0.00** | **$248,350.00** | **$0.00** | **$0.00** | **$518,450.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$270,100.00** | **$0.00** | **$0.00** | **$248,350.00** | **$0.00** | **$0.00** | **$518,450.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $182,909.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $182,909.00 | $11,746.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,746.00 |
| **$182,909.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$182,909.00** | **$11,746.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,746.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $907,790.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $907,790.00 | $53,414.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,414.00 |
| **$907,790.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$907,790.00** | **$53,414.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,414.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $162,274.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $162,274.00 | $68,450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,450.00 |
| **$162,274.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$162,274.00** | **$68,450.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,450.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $148,762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $148,762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$148,762.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$148,762.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $116,520.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $116,520.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$116,520.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$116,520.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,428.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,428.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$13,428.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,428.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,310.00 | $1,412.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,412.00 |
| **$12,310.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,310.00** | **$1,412.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,412.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,088.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,088.00 | $1,821.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,821.00 |
| **$14,088.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,088.00** | **$1,821.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,821.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 7 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,330.00 | $330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $330.00 |
| **$21,330.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,330.00** | **$330.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$330.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,211.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,211.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$11,211.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,211.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,606,659.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,606,659.00** | **$137,173.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$137,173.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | Sub Project Description | | Status Description | | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Great Falls H S* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $2,758,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,758,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *School for Deaf and Bli* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $7,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *North Ctrl Learn Res Ct* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $350,755.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $350,755.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,116,798.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,116,798.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Great Falls H S* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $89,513.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $89,513.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *School for Deaf and Bli* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $355.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $355.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *North Ctrl Learn Res Ct* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $11,227.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,227.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$101,095.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$101,095.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Great Falls Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $2,197,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,197,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Great Falls H S* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $712,686.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $712,686.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Cascade Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $65,889.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,889.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Vaughn Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $57,061.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,061.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Simms H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $54,076.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,076.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Sun River Valley Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $46,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Belt Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,029.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,029.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Centerville Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $27,333.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,333.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Cascade H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $26,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Belt H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,595.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,595.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Ulm Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,814.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,814.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Centerville H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,195.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,195.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,258,788.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,258,788.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Great Falls Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,057,471.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,057,471.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Great Falls H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $620,539.00 | $0.00 | $0.00 | $0.00 | $0.00 | $620,539.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Cascade Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $36,072.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,072.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Cascade H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $35,073.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,073.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Centerville Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $26,873.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,873.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Centerville H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $23,642.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,642.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Belt Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $35,123.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,123.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Belt H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $28,911.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,911.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Simms H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $29,456.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,456.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Vaughn Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $16,089.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,089.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Ulm Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $15,969.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,969.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Deep Creek Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $977.00 | $0.00 | $0.00 | $0.00 | $0.00 | $977.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Sun River Valley Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $35,083.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,083.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$1,961,278.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,961,278.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* | *Active* | *NA* | *0* | *Great Falls Elem* | *NA* | *NA* | *0* | *Students* | *2667*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

*Subgrant* | *Scheduled* | *NA* | *0* | *Cascade Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* | *Scheduled* | *NA* | *0* | *Centerville Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* | *Scheduled* | *NA* | *0* | *Vaughn Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* | *Scheduled* | *NA* | *0* | *Kairos Youth Services* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* | *Scheduled* | *NA* | *0* | *Cascade County Regio* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$6,506,681.00** | **$1,961,278.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,467,959.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $569,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $569,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$569,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$569,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $52,152.00 | $0.00 | $0.00 | $2,146.00 | $0.00 | $0.00 | $54,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$52,152.00** | **$0.00** | **$0.00** | **$2,146.00** | **$0.00** | **$0.00** | **$54,298.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $888,168.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $888,168.00 | $243,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $243,963.00 |
| **$888,168.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$888,168.00** | **$243,963.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$243,963.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $244,376.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $244,376.00 | $22,533.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,533.00 |
| **$244,376.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$244,376.00** | **$22,533.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,533.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $18,852.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,852.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$18,852.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,852.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Mar_11 | | |
| $151,771.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $151,771.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$151,771.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$151,771.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,925,119.00** | **$0.00** | **$0.00** | **$2,146.00** | **$0.00** | **$0.00** | **$1,927,265.00** | **$266,496.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$266,496.00** |

# Totals for Carbon County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$11,753,399.00** | **$1,961,278.00** | **$0.00** | **$250,496.00** | **$265,015.00** | **$275,848.00** | **$14,506,036.00** | **$416,569.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,550.00** | **$425,119.00** |

# Carter County

## Department of Administration

**Report Period Jun_09**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Build-out of Interoperability Montana Communication Project deployment.* | | | Active | Ekalaka | 59324 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Oct_09 | | Estimated Completion Date: Oct_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $314,000.00 | $0.00 | $314,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$314,000.00** | **$0.00** | **$314,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$314,000.00** | **$0.00** | **$314,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160CP09007 **Project Name:** Carter **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Gravel Crushing

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $143,085.00 | $0.00 | $143,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,085.00** | **$0.00** | **$143,085.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09066 **Project Name:** Carter County H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Carter County H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,996.00 | $12,996.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,996.00** | **$12,996.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09040 **Project Name:** Ekalaka **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Bridge and Street Repair

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $15,184.00 | $0.00 | $15,184.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,184.00** | **$0.00** | **$15,184.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09133 **Project Name:** Ekalaka Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Ekalaka Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,509.00 | $18,509.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,509.00** | **$18,509.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09197 **Project Name:** Hawks Home Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Hawks Home Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,151.00 | $3,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,151.00** | **$3,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$158,269.00** | **$34,656.00** | **$192,925.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540103231029 **Project Name:** 40 KM S OF EKALAKA-S (PH III) **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Pave State Secondary 323 from RP 24.83 to 37.1 This is the section that is currently under contract with a total reconstruct to a all weather gravel surface.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | FOOTHILLS CONTRACTING | PO BOX 558,WEBSTER,SD, 57274-05 | 8652601 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jul_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,488,676.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,488,676.00 | $99,537.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $99,537.00 |
| **$7,488,676.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,488,676.00** | **$99,537.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$99,537.00** |

**Project ID:** 5401050000860 **Project Name:** Carter County/Dahl Mem. Hosp. **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Conversion Van

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $39,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$39,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_10 | | | Estimated Completion Date: Sep_11 | | |
| $220,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $220,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$220,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$220,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540100271009 **Project Name:** STRUCTURES-NE OF EKALAKA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Bridge Replacement Project on MT 7 North of Ekalaka

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 2134000 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_10 | | |
| $2,134,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,134,000.00 | $549.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $549.00 |
| **$2,134,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,134,000.00** | **$549.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$549.00** |
| **$9,882,776.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,882,776.00** | **$100,086.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,086.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Jun_11 | | |
| $3,493.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,493.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,493.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,493.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_09 | | |
| $17,338.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,338.00 | $1,866.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,866.00 |
| **$17,338.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,338.00** | **$1,866.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,866.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,099.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,099.00 | $2,725.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,725.00 |
| **$3,099.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,099.00** | **$2,725.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,725.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,841.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,841.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,841.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,841.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,225.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,225.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,225.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,225.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $256.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $256.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$256.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$256.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,747.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,747.00 | $1,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,238.00 |
| **$7,747.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,747.00** | **$1,238.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,238.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,200.00 | $744.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $744.00 |
| **$4,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,200.00** | **$744.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$744.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,794.00 | $193.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $193.00 |
| **$7,794.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,794.00** | **$193.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$193.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$66,349.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,349.00** | **$6,766.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,766.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Chouteau Co Joint Ser* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $124,683.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $124,683.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$124,683.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$124,683.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Chouteau Co Joint Ser* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,791.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,791.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,791.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,791.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Fort Benton Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $72,404.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,404.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Big Sandy Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $38,398.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,398.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Geraldine Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $37,687.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,687.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Geraldine H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,813.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,813.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Fort Benton H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,497.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,497.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Highwood Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Big Sandy H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,213.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,213.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Highwood H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,728.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,728.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$191,883.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$191,883.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Fort Benton Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $29,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Fort Benton H S | NA | NA |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $29,093.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,093.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Big Sandy Elem | NA | NA |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $20,124.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,124.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Big Sandy H S | NA | NA |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $18,908.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,908.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Warrick Elem | NA | NA |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Highwood Elem | NA | NA |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,770.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,770.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Highwood H S | NA | NA |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $14,894.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,894.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Geraldine Elem | NA | NA |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $12,828.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,828.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Geraldine H S | NA | NA |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $14,529.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,529.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Carter Elem | NA | NA |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Knees Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Benton Lake Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $905.00 | $0.00 | $0.00 | $0.00 | $0.00 | $905.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$158,919.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$158,919.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* | *Scheduled* | *NA* | *0* | *Big Sandy Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* | *Active* | *NA* | *0* | *Geraldine Elem* | *NA* | *NA* | *0* | *Students* | *106*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |
| **$330,357.00** | **$158,919.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$489,276.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,601.00 | $0.00 | $0.00 | $272.00 | $0.00 | $0.00 | $6,873.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,601.00** | **$0.00** | **$0.00** | **$272.00** | **$0.00** | **$0.00** | **$6,873.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $143,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $143,833.00 | $39,508.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,508.00 |
| **$143,833.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,833.00** | **$39,508.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,508.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,775.00 | $348.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $348.00 |
| **$3,775.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,775.00** | **$348.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$348.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,427.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,427.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,427.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,427.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$173,536.00** | **$0.00** | **$0.00** | **$272.00** | **$0.00** | **$0.00** | **$173,808.00** | **$39,856.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,856.00** |

# Totals for Carter County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$10,453,018.00** | **$158,919.00** | **$0.00** | **$272.00** | **$472,269.00** | **$34,656.00** | **$11,119,134.00** | **$151,708.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$151,708.00** |

# Cascade County

## Commissioner of Higher Ed

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

**Project Abstract:** Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

*Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State Univesity, Great Falls COT* *Scheduled* *Great Falls* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

**Project Abstract:** Stabilization funding for the Montana University System

*Stabilization funding for Montana State Univesity, Great Falls COT* *Scheduled* *Great Falls* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,257,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,257,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$2,257,697.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,257,697.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents studnts at Montana State Univesity, Great Falls COT* *Scheduled* *Great Falls* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $297,408.00 | $0.00 | $297,408.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$297,408.00** | **$0.00** | **$297,408.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents studnts at Montana State Univesity, Great Falls COT* *Scheduled* *Great Falls* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $808,627.00 | $0.00 | $0.00 | $0.00 | $808,627.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$808,627.00** | **$0.00** | **$0.00** | **$0.00** | **$808,627.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$2,257,697.00** | **$808,627.00** | **$0.00** | **$297,408.00** | **$0.00** | **$3,363,732.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160MP09008 **Project Name:** Belt **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Replace Concrete Water Storage Tank

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $16,064.00 | $0.00 | $16,064.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,064.00** | **$0.00** | **$16,064.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09028 **Project Name:** Belt Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Belt Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,285.00 | $30,285.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,285.00** | **$30,285.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09029 **Project Name:** Belt H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Belt H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,298.00 | $16,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,298.00** | **$16,298.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09008 **Project Name:** Cascade **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Building Energy Performance Contract

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $243,449.00 | $0.00 | $243,449.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $19,463.00 | $0.00 | $19,463.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$262,912.00** | **$0.00** | **$262,912.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09068 **Project Name:** Cascade Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Cascade Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,910.00 | $30,910.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,910.00** | **$30,910.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09069 **Project Name:** Cascade H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Cascade H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,944.00 | $22,944.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,944.00** | **$22,944.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09071 **Project Name:** Centerville Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Centerville Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,977.00 | $27,977.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,977.00** | **$27,977.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09072 **Project Name:** Centerville H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Centerville H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,659.00 | $16,659.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,659.00** | **$16,659.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09044 **Project Name:** Centerville Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Centerville Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,125.00 | $2,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| High School | Active | NA | 0 | Centerville H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,125.00 | $2,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,250.00** | **$4,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09112 **Project Name:** Deep Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Deep Creek Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09055 **Project Name:** Great Falls **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** West Bank Street And Right-Of-Way Improvement and Civic Center Roof Repair

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $957,754.00 | $0.00 | $957,754.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$957,754.00** | **$0.00** | **$957,754.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09182 **Project Name:** Great Falls Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Great Falls Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $854,764.00 | $854,764.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$854,764.00** | **$854,764.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09183 **Project Name:** Great Falls H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Great Falls H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $426,979.00 | $426,979.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$426,979.00** | **$426,979.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09054 **Project Name:** Great Falls Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Scheduled | NA | 0 | Great Falls Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $152,288.00 | $152,288.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| High School | Scheduled | NA | 0 | Great Falls H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $102,008.00 | $102,008.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$254,296.00** | **$254,296.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09272 **Project Name:** Mont Schfor Deaf Blind **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | School for Deaf and Bli | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,744.00 | $64,744.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,744.00** | **$64,744.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09087 **Project Name:** Neihart **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Streets and Capital Improvements

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,632.00 | $0.00 | $7,632.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,632.00** | **$0.00** | **$7,632.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09280 **Project Name:** North Ctrl Learn Res Ctr **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | North Ctrl Learn Res Ct | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,845.00 | $9,845.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,845.00** | **$9,845.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09366 **Project Name:** Simms H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Simms H S | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,029.00 | $22,029.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,029.00** | **$22,029.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09381 **Project Name:** Sun River Valley Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Sun River Valley Elem | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,883.00 | $33,883.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,883.00** | **$33,883.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09406 **Project Name:** Ulm Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Ulm Elem | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,028.00 | $15,028.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,028.00** | **$15,028.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09411 **Project Name:** Vaughn Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Vaughn Elem | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,328.00 | $17,328.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,328.00** | **$17,328.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,244,362.00** | **$1,849,794.00** | **$3,094,156.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540105210018 **Project Name:** 1ST AVE N-WEST OF RIVER DR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.18 mile mill and fill in Great Falls

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | UNITED MATERIALS OF GR | PO BOX 1690,GREAT FALLS,MT, 594 | 317727 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Oct_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $331,520.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $331,520.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$331,520.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$331,520.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540105209005 **Project Name:** 6TH ST N - 8TH TO CENTRAL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.6 mile overlay in Great Falls.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | UNITED MATERIALS OF GR | PO BOX 1690,GREAT FALLS,MT, 594 | 297891 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $327,122.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $327,122.00 | $50.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50.00 |
| **$327,122.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$327,122.00** | **$50.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50.00** |

**Project ID:** 540100154089 **Project Name:** DEARBORN REST AREA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** I-15 Dearborn Rest Area Replacement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 4506500 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: May_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,506,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,506,500.00 | $10,209.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,209.00 |
| **$4,506,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,506,500.00** | **$10,209.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,209.00** |

**Project ID:** 54010MPO00901 **Project Name:** Great Falls - GFT Bus **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Bus Purchase

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,223,819.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,223,819.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,223,819.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,223,819.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401TBD37 **Project Name:** GTF City/County CTEP **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Great Falls Community Transportation Enhancement Projects.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_10* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540105208002 **Project Name:** PARK DR-6TH ST-1ST AVE-N **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.7 mile overlay in Great Falls.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | UNITED MATERIALS OF GR | PO BOX 1690,GREAT FALLS,MT, 594 | 322904 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $308,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $308,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$308,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$308,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 540105205024 **Project Name:** RIVER DR-1ST TO 9TH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.9 mile overlay in Great Falls

*NA* *Active* *NA* *0* *No District Selected* *UNITED MATERIALS OF GR* *PO BOX 1690,GREAT FALLS,MT, 594* *534447* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $607,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $607,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$607,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$607,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540105299080 **Project Name:** SIDEWALK PROGRAM-GTF PHA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Multiple Location sidewalk Improvment Project - Great Falls

*NA* *Active* *NA* *0* *No District Selected* *WALKER CONSTRUCTION I* *270 FLOSS FLAT RD STE A,BELGRA* *950887* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,043,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,043,314.00 | $4,564.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,564.00 |
| **$1,043,314.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,043,314.00** | **$4,564.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,564.00** |

**Project ID:** 540101011004 **Project Name:** SMELTER AVE & 10TH ST N-GTF **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruction of the Smelter Ave. & 10th St. North Intersection

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,700,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,700,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,700,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,700,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401TBD41 **Project Name:** SUN RIVER CONNECTOR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Design and construction of a bicycle and pedestrian trail in the City of Great Falls on the north side of 10th Ave. South between Fox Farm Rd and the west end of the Warden Bridge.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $800,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $800,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$800,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$800,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$12,047,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,047,875.00** | **$14,823.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,823.00** |

## Dept of Corrections

**Report Period Jun_09**

**Project ID:** 641-05-01 **Project Name:** Youth Trans Center Vac Savings **Project Category:** Public Safety **Sub Class:** 701W1

**Project Abstract:** To offset vacancy savings for direct care staff.

*Offset vacancy savings* *Scheduled* *Great Falls* *59405* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $48,472.00 | $0.00 | $0.00 | $0.00 | $48,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$48,472.00** | **$0.00** | **$0.00** | **$0.00** | **$48,472.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$48,472.00** | **$0.00** | **$0.00** | **$0.00** | **$48,472.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Environmental Quality

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

**Project Abstract:** Section 604(b) of the Clean Water Act (CWA) provides for the reservation each fiscal year of 1 percent of each State's Clean Water State Revolving Fund allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

*Sponsor initial monitoring and planning efforts for developing a long term solution to environmental damage that has occurred in the Whitmore Ravine.* *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv **Report Period Jun_09**

**Project ID:** 5706DW0122 **Project Name:** Black Eagle Water District **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Black Eagle - Replacement of old, leaking distribution mains.* *Scheduled* *Black Eagle* *0* *No District Selected* *NA* *NA* *0* *NA* *914*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $124,900.00 | $0.00 | $0.00 | $101,000.00 | $0.00 | $0.00 | $225,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$124,900.00** | **$0.00** | **$0.00** | **$101,000.00** | **$0.00** | **$0.00** | **$225,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000013 **Project Name:** Cascade Cty. Shops Remediation **Project Category:** Water and Environment **Sub Class:** 540W7

**Project Abstract:** The Cascade County Shops, in Great Falls have suffered historic environmental degradation, the result of former refining operations and other operations. The proposed remediation project will consist of excavation and removal of impacted soils, installing a groundwater collection and conveyance system, and installing a groundwater pumping and treatment system. Treated system effluent will be sent to the Great Falls wastewater treatment plant. Contaminated soils will be hauled and discarded at a certified landfill or hazardous waste treatment facility.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *82026*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0079 **Project Name:** City of Great Falls **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

*City of Great Falls-Clarifier Recoating-secondary treatment* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *58827*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000031 **Project Name:** Ft. Shaw ID Water Improvement **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Fort Shaw Irrigation District (FSID) is the second largest irrigation project on the Sun River. The district distributes water to approximately 11,600 acres on 177 farms between Simms and Sun River. This aging system has 12 miles of canal, 89 miles of laterals, hundreds of turnouts, and cement structures that need repair. The project will replace two turn-outs with precasted concrete, replace 2,800 feet of open canal to reduce erosion and to conserve 180 acre-feet/year; and line 1,400 feet of canal to conserve 1,080 acre-feet/year.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | Not yet contracted | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0130 **Project Name:** Great Falls **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | |
|---|---|---|---|---|---|---|
| *Great Falls -Replacement of old, leaking distribution mains.* | *Scheduled* | *Great Falls* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *56690* |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000052 **Project Name:** U&L River Road Wtr and WW **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Upper & Lower River Road Water & Sewer District is immediately southwest of Great Falls adjacent to the Missouri River. This project is Phase 3 in a large improvement project and will serve an additional 50 households within the district. Specific tasks are to construct about 4,500 feet of water main and accessories for extension of water service to 50 households; and construct about 2,800 feet of sewer main and accessories for extension of sewer service to 50 households.

| | | | | | | |
|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *Not yet contracted* | *NA* | *0* | *Homes/Buildings* | *295* |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Mar_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0147 **Project Name:** Upper/Lower River Rd Wtr & S.D **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | |
|---|---|---|---|---|---|---|
| *Connection to the City of Great Falls to replace private individual wells yielding water quality with potential health risks.* | *Scheduled* | *Great Falls* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *500* |

*Budget Determination: Estimate* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Feb_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $277,500.00 | $0.00 | $0.00 | $222,500.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$277,500.00** | **$0.00** | **$0.00** | **$222,500.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,209,400.00** | **$0.00** | **$0.00** | **$1,016,500.00** | **$500,000.00** | **$0.00** | **$2,725,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | |
|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,682,613.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,682,613.00 | $81,312.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $81,312.00 |
| **$1,682,613.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,682,613.00** | **$81,312.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$81,312.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,350,929.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,350,929.00 | $490,372.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $490,372.00 |
| **$8,350,929.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,350,929.00** | **$490,372.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$490,372.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,492,792.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,492,792.00 | $604,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $604,525.00 |
| **$1,492,792.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,492,792.00** | **$604,525.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$604,525.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,368,492.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,368,492.00 | $390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $390.00 |
| **$1,368,492.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,368,492.00** | **$390.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$390.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,071,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,071,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,071,892.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,071,892.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $123,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$123,522.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,522.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $61,219.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,219.00 | $2,398.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,398.00 |
| **$61,219.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$61,219.00** | **$2,398.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,398.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,231.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,231.00 | $2,195.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,195.00 |
| **$29,231.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,231.00** | **$2,195.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,195.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *31*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $171,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $171,860.00 | $25,070.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,070.00 |
| **$171,860.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$171,860.00** | **$25,070.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,070.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $86,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $86,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$86,940.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,940.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$14,467,404.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,467,404.00** | **$1,206,262.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,206,262.00** |

## Long Range Building

**Report Period Jun_09**

**Project ID:** 610700008 **Project Name:** Sim Hospital and Chld CC GFCOT **Project Category:** Education **Sub Class:** BW903

**Project Abstract:** Create a simulated hospital and emergency medical environment within existing shelled space at the MSU Great Falls College of Technology. Additionally, this project may fund construction of a child care center at the same campus.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Great Falls | 59405 | No District Selected | NA | NA | 0 | School Facilities | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Feb_10 | | | | Estimated Completion Date: Sep_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,600,000.00 | $0.00 | $1,600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,600,000.00** | **$0.00** | **$1,600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,600,000.00** | **$0.00** | **$1,600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | | | Scheduled | NA | 0 | Big Country Coop | NA | NA | | | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Sep_11 | | |
| $340,910.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $340,910.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | | | Scheduled | NA | 0 | Miles City Elem | NA | NA | | | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Sep_11 | | |
| $401,869.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $401,869.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$742,779.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$742,779.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | | | Scheduled | NA | 0 | Big Country Coop | NA | NA | | | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Sep_11 | | |
| $12,936.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,936.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | | | Scheduled | NA | 0 | Miles City Elem | NA | NA | | | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Sep_11 | | |
| $12,006.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,006.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$24,942.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,942.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | | | Scheduled | NA | 0 | Miles City Elem | NA | NA | | | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Sep_11 | | |
| $155,014.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $155,014.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | | | *Scheduled* | *NA* | *0* | | *Kircher Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | |
| $20,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Subgrant* | | | *Scheduled* | *NA* | *0* | | *Kinsey Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | |
| $8,227.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,227.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$183,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$183,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | | *Miles City Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $162,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $162,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | | *Kircher Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $7,099.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,099.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | | *Trail Creek Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $1,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | | *Spring Creek Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $1,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | | *Cottonwood Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $1,381.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,381.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | | *Kinsey Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $11,382.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,382.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | | *S Y Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $1,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Custer County H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $119,376.00 | $0.00 | $0.00 | $0.00 | $0.00 | $119,376.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | S H Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$307,229.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$307,229.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$951,502.00** | **$307,229.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,258,731.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $97,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $97,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$97,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$97,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

**Project Abstract:** These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jun_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $71,083.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,083.00 | $71,083.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,083.00 |
| **$71,083.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,083.00** | **$71,083.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,083.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $414,022.00 | $0.00 | $0.00 | $17,038.00 | $0.00 | $0.00 | $431,060.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$414,022.00** | **$0.00** | **$0.00** | **$17,038.00** | **$0.00** | **$0.00** | **$431,060.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Dec_10 | | |
| $15,660,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,660,938.00 | $4,301,770.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,301,770.00 |
| **$15,660,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,660,938.00** | **$4,301,770.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,301,770.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Dec_10 | | |
| $3,765,764.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,765,764.00 | $347,229.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $347,229.00 |
| **$3,765,764.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,765,764.00** | **$347,229.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$347,229.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $359,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $359,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$359,615.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$359,615.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Mar_11 | | |
| $1,638,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,638,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,638,470.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,638,470.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$22,007,492.00** | **$0.00** | **$0.00** | **$17,038.00** | **$0.00** | **$0.00** | **$22,024,530.00** | **$4,720,082.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,720,082.00** |

## School for the Deaf and Blind

**Report Period Jun_09**

**Project ID:** 511300000000001 **Project Name:** Special Needs Equipment **Project Category:** Education **Sub Class:** TBDD1

**Project Abstract:** ARRA funding will be used to purchase special needs equipment.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Purchase equipment | Not Scheduled | Great Falls | 59405 | School for Deaf and Bli | NA | NA | 0 | Students | 422 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Aug_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $52,507.00 | $0.00 | $52,507.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,507.00** | **$0.00** | **$52,507.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,507.00** | **$0.00** | **$52,507.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Totals for Cascade County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$50,688,673.00** | **$2,564,926.00** | **$857,099.00** | **$1,033,538.00** | **$3,694,277.00** | **$1,849,794.00** | **$60,688,307.00** | **$5,941,167.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,941,167.00** |

# Chouteau County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09030 **Project Name:** Benton Lake Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Benton Lake Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,610.00 | $1,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,610.00** | **$1,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09009 **Project Name:** Big Sandy **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Sewer Main Replacement and Resurface Johannnes Avenue

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $20,200.00 | $0.00 | $20,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,200.00** | **$0.00** | **$20,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09034 **Project Name:** Big Sandy Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Big Sandy Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,684.00 | $16,684.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,684.00** | **$16,684.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09035 **Project Name:** Big Sandy H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Big Sandy H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,501.00 | $12,501.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,501.00** | **$12,501.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09074 **Project Name:** Big Sandy Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Active* *NA* *0* *Big Sandy Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,816.00 | $1,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*High School* | *Active* | *NA* | *0* | *Big Sandy H S* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,715.00 | $4,715.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,531.00** | **$6,531.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09008 **Project Name:** Carter County Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*High School* | *Active* | *NA* | *0* | *Carter County H S* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,194.00 | $8,194.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Elementary* | *Active* | *NA* | *0* | *Ekalaka Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: May_09* | *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,306.00 | $2,306.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,500.00** | **$10,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09067 **Project Name:** Carter Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Carter Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,610.00 | $1,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,610.00** | **$1,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09009 **Project Name:** Chouteau **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Road Repair and Reconstruction

*NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $192,187.00 | $0.00 | $192,187.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$192,187.00** | **$0.00** | **$192,187.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09082 **Project Name:** Chouteau Co Joint Service **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Chouteau Co Joint Ser* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,993.00 | $2,993.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,993.00** | **$2,993.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09047 **Project Name:** Fort Benton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Chip Seal City Streets, U.S. Highway 87 Repairs, and Airport Runway Improvements

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $39,274.00 | $0.00 | $39,274.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,274.00** | **$0.00** | **$39,274.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09152 **Project Name:** Fort Benton Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Fort Benton Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,853.00 | $23,853.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,853.00** | **$23,853.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09153 **Project Name:** Fort Benton H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Fort Benton H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,313.00 | $18,313.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,313.00** | **$18,313.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09076 **Project Name:** Fort Benton Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Fort Benton Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,361.00 | $6,361.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| High School | Active | NA | 0 | Fort Benton H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,884.00 | $10,884.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,245.00** | **$17,245.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09051 **Project Name:** Geraldine **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Main Sewer Line Extension

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $12,480.00 | $0.00 | $12,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,480.00** | **$0.00** | **$12,480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09169 **Project Name:** Geraldine Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Geraldine Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,788.00 | $12,788.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,788.00** | **$12,788.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09170 **Project Name:** Geraldine H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Geraldine H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,368.00 | $8,368.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,368.00** | **$8,368.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09205 **Project Name:** Highwood Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Highwood Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,166.00 | $12,166.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,166.00** | **$12,166.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09206 **Project Name:** Highwood H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Highwood H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,351.00 | $8,351.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,351.00** | **$8,351.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09228 **Project Name:** Knees Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Knees Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,185.00 | $3,185.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,185.00** | **$3,185.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09414 **Project Name:** Warrick Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Warrick Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,610.00 | $1,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,610.00** | **$1,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $264,141.00 | $158,308.00 | $422,449.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

## Dept of Natural Resource and Conserv

**Report Period** Jun_09

**Project ID:** 5706DW0128 **Project Name:** Fort Benton **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Fort Benton - Replacement of old, leaking distribution mains. E* *Scheduled* *Fort Benton* *0* *No District Selected* *NA* *NA* *0* *NA* *1594*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $350,200.00 | $0.00 | $0.00 | $280,800.00 | $0.00 | $0.00 | $631,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$350,200.00** | **$0.00** | **$0.00** | **$280,800.00** | **$0.00** | **$0.00** | **$631,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$350,200.00** | **$0.00** | **$0.00** | **$280,800.00** | **$0.00** | **$0.00** | **$631,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period** Jun_09

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $38,927.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,927.00 | $3,173.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,173.00 |
| **$38,927.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,927.00** | **$3,173.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,173.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $193,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $193,200.00 | $9,188.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,188.00 |
| **$193,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$193,200.00** | **$9,188.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,188.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $34,536.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,536.00 | $14,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,875.00 |
| **$34,536.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,536.00** | **$14,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,875.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $31,660.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,660.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$31,660.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,660.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $24,798.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,798.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$24,798.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,798.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,858.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,858.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,858.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,858.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,605.00 | $1,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,308.00 |
| **$11,605.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,605.00** | **$1,308.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,308.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,659.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,659.00 | $58.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $58.00 |
| **$1,659.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,659.00** | **$58.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$58.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 8 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | Estimated Completion Date: Jun_11 | | |
| $23,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,896.00 | $6,457.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,457.00 |
| **$23,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,896.00** | **$6,457.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,457.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | Estimated Completion Date: Jun _1 | | |
| $5,276.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,276.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,276.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,276.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$384,452.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$384,452.00** | **$35,059.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,059.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Scobey K-12 Schools | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_11 | | |
| $34,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$34,330.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,330.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Scobey K-12 Schools | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $73,265.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,265.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$73,265.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,265.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$34,330.00** | **$73,265.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$107,595.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,943.00 | $0.00 | $0.00 | $1,232.00 | $0.00 | $0.00 | $31,175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$29,943.00** | **$0.00** | **$0.00** | **$1,232.00** | **$0.00** | **$0.00** | **$31,175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $672,112.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $672,112.00 | $184,617.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $184,617.00 |
| **$672,112.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$672,112.00** | **$184,617.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$184,617.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $103,433.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,433.00 | $9,537.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,537.00 |
| **$103,433.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,433.00** | **$9,537.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,537.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,935.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,935.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $70,891.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,891.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $70,891.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,891.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $883,814.00 | $0.00 | $0.00 | $1,232.00 | $0.00 | $0.00 | $885,046.00 | $194,154.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $194,154.00 |

# Totals for Chouteau County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,652,796.00 | $73,265.00 | $0.00 | $282,032.00 | $264,141.00 | $158,308.00 | $2,430,542.00 | $229,213.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $229,213.00 |

# Custer County

## Commissioner of Higher Ed

**Report Period Jun_09**

**Project ID:** 510200000000004 **Project Name:** Comm Coll Tuition Mitigation **Project Category:** Education **Sub Class:** 260W4

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students at the three community colleges

*Funding to mitigate the need to increase tuition for residents students at Miles Community College* *Scheduled* *Miles City* *0* *No District Selected* *NA* *NA* *0 Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $40,907.00 | $0.00 | $0.00 | $0.00 | $40,907.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$40,907.00** | **$0.00** | **$0.00** | **$0.00** | **$40,907.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000003 **Project Name:** Comm. College Budget Restore **Project Category:** Education **Sub Class:** 260W1

**Project Abstract:** In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.

*Budget stabilization at Miles Community College* *Scheduled* *Miles City* *0* *No District Selected* *NA* *NA* *0 Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $308,717.00 | $0.00 | $308,717.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$308,717.00** | **$0.00** | **$308,717.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000010 **Project Name:** Community College Assistance **Project Category:** Education **Sub Class:** 260W3

**Project Abstract:** Addiitonal funding to mitigate tuition for resident students

*Funding to assist with deferred maintenance at Miles Community College* *Scheduled* *Miles City* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $602,294.00 | $0.00 | $97,706.00 | $0.00 | $700,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$602,294.00** | **$0.00** | **$97,706.00** | **$0.00** | **$700,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$643,201.00** | **$0.00** | **$406,423.00** | **$0.00** | **$1,049,624.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Administration

**Report Period Jun_09**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

*Build-out of Interoperability Montana Communication Project deployment.* *Active* *Miles City* *59301* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $35,714.00 | $0.00 | $35,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 610100000000001 **Project Name:** St of MT Data Centers **Project Category:** All Other Funding **Sub Class:** 605W1

**Project Abstract:** Equipment for the State of MT Data Center (SMDC).

*Equipment for the SMDC.* *Active* *Miles City* *59301* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$535,714.00** | **$0.00** | **$535,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09032 **Project Name:** Big Country Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Big Country Coop* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,955.00 | $7,955.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,955.00** | **$7,955.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09099 **Project Name:** Cottonwood Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Cottonwood Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09010 **Project Name:** Custer **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Road and Buildings, including Silo Loop Road, Pine Hills Improvement, and County Building Repair and Remodel

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $155,820.00 | $0.00 | $155,820.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$155,820.00** | **$0.00** | **$155,820.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09105 **Project Name:** Custer County H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Custer County H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,629.00 | $71,629.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,629.00** | **$71,629.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09066 **Project Name:** Ismay **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** General Repairs and Maintenance

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $6,982.00 | $0.00 | $6,982.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,982.00** | **$0.00** | **$6,982.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09226 **Project Name:** Kinsey Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Kinsey Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,876.00 | $7,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,876.00** | **$7,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09227 **Project Name:** Kircher Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Kircher Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,301.00 | $6,301.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,301.00** | **$6,301.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09083 **Project Name:** Miles City **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Stormwater System Sediment Removal; Debris Removal

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $155,162.00 | $0.00 | $155,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$155,162.00** | **$0.00** | **$155,162.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09266 **Project Name:** Miles City Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Miles City Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $143,991.00 | $143,991.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,991.00** | **$143,991.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09344 **Project Name:** S H Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | S H Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09345 **Project Name:** S Y Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *S Y Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09372 **Project Name:** Spring Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Spring Creek Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $945.00 | $945.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$945.00** | **$945.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09396 **Project Name:** Trail Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Trail Creek Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$317,964.00** | **$244,997.00** | **$562,961.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 5401050001113 **Project Name:** Miles City **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 2 - 13 Passenger Bus

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $135,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $135,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$135,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$135,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$135,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$135,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Corrections

**Report Period Jun_09**

**Project ID:** 641-05-03 **Project Name:** Pine Hills Vacancy Savings **Project Category:** Public Safety **Sub Class:** 701W1

**Project Abstract:** To offset vacancy savings for direct care staff.

*Offset vacancy savings* *Scheduled* *Miles City* *59301* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $413,372.00 | $0.00 | $0.00 | $0.00 | $413,372.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$413,372.00** | **$0.00** | **$0.00** | **$0.00** | **$413,372.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$413,372.00** | **$0.00** | **$0.00** | **$0.00** | **$413,372.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Environmental Quality

**Report Period Jun_09**

**Project ID:** 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

**Project Abstract:** Section 604(b) of the Clean Water Act (CWA) provides for the reservation each fiscal year of 1 percent of each State's Clean Water State Revolving Fund allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

*Perform study to establish current conditions for aquatic biota (fish, macro-invertebrates, periphyton, amphibians/reptiles) and their habitat in drainages with current or anticipated CBNG development, and* *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706DW0120 **Project Name:** Belgrade **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Miles City mains* *Replacement of old, leaking distribution* *Scheduled* *Miles City* *0* *No District Selected* *NA* *NA* *0* *NA* *8047*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0137 **Project Name:** Miles City **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Miles City -mains.* *Replacement of old, leaking distribution* *Scheduled* *Miles City* *0* *No District Selected* *NA* *NA* *0* *NA* *8487*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$832,600.00** | **$0.00** | **$0.00** | **$667,400.00** | **$0.00** | **$0.00** | **$1,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $172,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $172,179.00 | $4,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,421.00 |
| **$172,179.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$172,179.00** | **$4,421.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,421.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Apr_09* | | *Estimated Completion Date: Dec_09* | | |
| $854,537.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $854,537.00 | $57,585.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,585.00 |
| **$854,537.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$854,537.00** | **$57,585.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,585.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Apr_09* | | *Estimated Completion Date: Jun_10* | | |
| $152,755.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $152,755.00 | $59,175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,175.00 |
| **$152,755.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$152,755.00** | **$59,175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,175.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jun_09* | | *Estimated Completion Date: Jun_11* | | |
| $140,036.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $140,036.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$140,036.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$140,036.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Aug_09* | | *Estimated Completion Date: Jun_11* | | |
| $109,685.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $109,685.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$109,685.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$109,685.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Scheduled* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: May_09* | | *Estimated Completion Date: Dec_10* | | |
| $12,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$12,640.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,640.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Scheduled* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jun_09* | | *Estimated Completion Date: Dec_10* | | |
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,985.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,985.00 | $2,394.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,394.00 |
| **$14,985.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,985.00** | **$2,394.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,394.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,206.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,206.00 | $1,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,453.00 |
| **$8,206.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,206.00** | **$1,453.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,453.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *9*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,631.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,631.00 | $1,129.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,129.00 |
| **$45,631.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,631.00** | **$1,129.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,129.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$12,090.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,090.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,538,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,538,781.00** | **$126,157.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$126,157.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Glendive Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $276,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $276,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$276,752.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$276,752.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Glendive Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,821.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,821.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$8,821.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,821.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Glendive Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $103,215.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,215.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Deer Creek Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Lindsay Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,970.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,970.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Dawson H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Richey Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,082.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,082.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$151,117.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$151,117.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Glendive Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $128,274.00 | $0.00 | $0.00 | $0.00 | $0.00 | $128,274.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Dawson H S* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | *Budget Determination: Estimate* | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $80,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Bloomfield Elem* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | *Budget Determination: Estimate* | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $2,668.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,668.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Lindsay Elem* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | *Budget Determination: Estimate* | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $2,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Richey Elem* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | *Budget Determination: Estimate* | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $10,507.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,507.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Richey H S* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | *Budget Determination: Estimate* | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $12,519.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,519.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Deer Creek Elem* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | *Budget Determination: Estimate* | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $3,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$239,870.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$239,870.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$436,690.00** | **$239,870.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$676,560.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | |
| | | | | *Budget Determination: Estimate* | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | |
| $45,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$45,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $42,817.00 | $0.00 | $0.00 | $1,762.00 | $0.00 | $0.00 | $44,579.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$42,817.00** | **$0.00** | **$0.00** | **$1,762.00** | **$0.00** | **$0.00** | **$44,579.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,267,597.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,267,597.00 | $622,867.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $622,867.00 |
| **$2,267,597.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,267,597.00** | **$622,867.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$622,867.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $418,869.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $418,869.00 | $38,623.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,623.00 |
| **$418,869.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$418,869.00** | **$38,623.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,623.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,342.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,342.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,342.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,342.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $304,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $304,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$304,530.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$304,530.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$3,096,055.00** | **$0.00** | **$0.00** | **$1,762.00** | **$0.00** | **$0.00** | **$3,097,817.00** | **$661,490.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$661,490.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Totals for Custer County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$6,089,126.00** | **$239,870.00** | **$1,056,573.00** | **$669,162.00** | **$1,260,101.00** | **$244,997.00** | **$9,559,829.00** | **$787,647.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$787,647.00** |

# Daniels County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160CP09011 **Project Name:** Daniels **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Road Gravel Screening/Crushing

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $133,192.00 | $0.00 | $133,192.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$133,192.00** | **$0.00** | **$133,192.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09045 **Project Name:** Flaxville **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water Storage Tank Repairs

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,530.00 | $0.00 | $7,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,530.00** | **$0.00** | **$7,530.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09105 **Project Name:** Scobey **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Weatherize City Hall

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $26,454.00 | $0.00 | $26,454.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,454.00** | **$0.00** | **$26,454.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09352 **Project Name:** Scobey K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Scobey K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,800.00 | $46,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,800.00** | **$46,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$167,176.00** | **$46,800.00** | **$213,976.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 5401050001207 **Project Name:** Daniels County Transportation **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Seven Passenger Mini Van

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$28,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540100322016 **Project Name:** SCOBEY-NORTH (PHASE II S & C **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 14.2 mile chip seal on MT 13 in Daniels County north of Scoby

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | RIVERSIDE CONTRACTING | 5571 ALLOY SOUTH,MISSOULA,MT, | 471540 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Oct_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $518,694.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $518,694.00 | $348,629.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $348,629.00 |
| **$518,694.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$518,694.00** | **$348,629.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$348,629.00** |
| **$547,294.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$547,294.00** | **$348,629.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$348,629.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,233.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,233.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$9,233.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,233.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,823.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,823.00 | $288.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $288.00 |
| **$45,823.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,823.00** | **$288.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$288.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,191.00 | $1,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,975.00 |
| **$8,191.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,191.00** | **$1,975.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,975.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,509.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,509.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,509.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,509.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,882.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,882.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $678.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $678.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$678.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$678.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,231.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,231.00 | $2,258.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,258.00 |
| **$8,231.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,231.00** | **$2,258.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,258.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $785.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $785.00 | $103.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103.00 |
| **$785.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$785.00** | **$103.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,865.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,865.00 | $281.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $281.00 |
| **$11,865.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,865.00** | **$281.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$281.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,539.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,539.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,539.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,539.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$115,773.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$115,773.00** | **$4,905.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,905.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Anaconda Elem* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $349,040.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $349,040.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Anaconda H S* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $93,378.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93,378.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$442,418.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$442,418.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Anaconda Elem* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $125,362.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,362.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Anaconda H S* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $85,169.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,169.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$210,531.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$210,531.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Anaconda Elem | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Project ID:** 350100000001 | **Project Name:** Schl Nutrition Equip Grants | | | **Project Category:** Education | | | **Sub Class:** 160W1 | | | | | | |
| **Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000. | | | | | | | | | | | | | |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jun_09* | | | | *Estimated Completion Date: Sep_09* | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$447,418.00** | **$210,531.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$657,949.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Dec_10* | |
| $37,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$37,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Dec_10* | |
| $7,806.00 | $0.00 | $0.00 | $321.00 | $0.00 | $0.00 | $8,127.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,806.00** | **$0.00** | **$0.00** | **$321.00** | **$0.00** | **$0.00** | **$8,127.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Apr_09* | | | | *Estimated Completion Date: Dec_10* | |
| $395,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $395,711.00 | $108,694.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $108,694.00 |
| **$395,711.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$395,711.00** | **$108,694.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$108,694.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_10 | | |
| $23,482.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,482.00 | $2,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,165.00 |
| **$23,482.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,482.00** | **$2,165.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,165.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $3,894.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,894.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,894.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,894.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Mar_11 | | |
| $29,063.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,063.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$29,063.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,063.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$497,256.00** | **$0.00** | **$0.00** | **$321.00** | **$0.00** | **$0.00** | **$497,577.00** | **$110,859.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$110,859.00** |

# Totals for Daniels County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$1,607,741.00** | **$210,531.00** | **$0.00** | **$321.00** | **$167,176.00** | **$46,800.00** | **$2,032,569.00** | **$464,393.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$464,393.00** |

# Dawson County

## Commissioner of Higher Ed

**Report Period Jun_09**

**Project ID:** 510200000000004 **Project Name:** Comm Coll Tuition Mitigation **Project Category:** Education **Sub Class:** 260W4

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students at the three community colleges

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Funding to mitigate the need to increase tuition for residents students at Dawson Community College | Scheduled | Glendive | 0 | No District Selected | NA | NA | 0 | Students | 0 | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | ($15,827.00) | $0.00 | $0.00 | $0.00 | ($15,827.00) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **($15,827.00)** | **$0.00** | **$0.00** | **$0.00** | **($15,827.00)** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000003 **Project Name:** Comm. College Budget Restore **Project Category:** Education **Sub Class:** 260W1

**Project Abstract:** In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Budget stabilization at Dawson Community College* | *Scheduled* | *Glendive* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Students* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $303,827.00 | $0.00 | $303,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$303,827.00** | **$0.00** | **$303,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000010 **Project Name:** Community College Assistance **Project Category:** Education **Sub Class:** 260W3

**Project Abstract:** Addiitonal funding to mitigate tuition for resident students

*Funding to assist with deferred maintenance at Dawson Community College* | *Scheduled* | *Glendive* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $602,294.00 | $0.00 | $97,706.00 | $0.00 | $700,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$602,294.00** | **$0.00** | **$97,706.00** | **$0.00** | **$700,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$586,467.00** | **$0.00** | **$401,533.00** | **$0.00** | **$988,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Administration

**Report Period Jun_09**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

*Build-out of Interoperability Montana Communication Project deployment.* | *Active* | *Glendive* | *59330* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Oct_09* | *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $35,714.00 | $0.00 | $35,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09044 **Project Name:** Bloomfield Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Bloomfield Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,638.00 | $1,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,638.00** | **$1,638.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160TSEP08376 **Project Name:** DARBY, TOWN OF **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

**Project Abstract:** Construction of 900,000 gallon water storage tank, install 10,500 feet of water main, drill new well, and install chllorination disinfection system.

*NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09012 **Project Name:** Dawson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Building Repair/Remodel/Construction

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $159,261.00 | $0.00 | $159,261.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$159,261.00** | **$0.00** | **$159,261.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09111 **Project Name:** Dawson H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Dawson H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,046.00 | $54,046.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$54,046.00** | **$54,046.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09113 **Project Name:** Deer Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Deer Creek Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,138.00 | $3,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,138.00** | **$3,138.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09053 **Project Name:** Glendive **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Reconstruction

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $87,933.00 | $0.00 | $87,933.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$87,933.00** | **$0.00** | **$87,933.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09175 **Project Name:** Glendive Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Glendive Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $111,460.00 | $111,460.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Scheduled | NA | 0 | Glendive Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,000.00 | $34,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$145,460.00** | **$145,460.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09244 **Project Name:** Lindsay Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Lindsay Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,239.00 | $3,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,239.00** | **$3,239.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160TSEP08399 **Project Name:** PINESDALE, TOWN OF **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

**Project Abstract:** Remove existing tank, install new tank, install pressure reducing valves throughout distribution system, and installation of water meters.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09099 **Project Name:** Richey **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Road Repairs and Maintenance

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $10,419.00 | $0.00 | $10,419.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,419.00** | **$0.00** | **$10,419.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09329 **Project Name:** Richey Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Richey Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,404.00 | $14,404.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,404.00** | **$14,404.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09330 **Project Name:** Richey H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Richey H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,488.00 | $8,488.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,488.00** | **$8,488.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$257,613.00** | **$1,730,413.00** | **$1,988,026.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_10 | | | | Estimated Completion Date: Sep_11 | | |
| $220,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $220,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$220,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$220,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050001313 **Project Name:** Dawson County UTD **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 13 Passenger Bus

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Jun_10 | | |
| $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$67,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540100512004 **Project Name:** RICHEY-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 9 mile overlay on MT 200 west of Richey, in Dawson County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | PRINCE INC | PO BOX 440,FORSYTH,MT, 59327-04 | 2096639 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Aug_09 | | |
| $2,306,303.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,306,303.00 | $23,879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,879.00 |
| **$2,306,303.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,306,303.00** | **$23,879.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,879.00** |
| **$2,594,303.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,594,303.00** | **$23,879.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,879.00** |

## Dept of Natural Resource and Conserv **Report Period Jun_09**

**Project ID:** 5706WW0078 **Project Name:** City of Glendive **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| City of Glendive Storm Sewer-Stormwater non-point source urban runoff | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 4615 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Oct_09 | | |
| $31,800.00 | $0.00 | $0.00 | $29,200.00 | $0.00 | $0.00 | $61,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$31,800.00** | **$0.00** | **$0.00** | **$29,200.00** | **$0.00** | **$0.00** | **$61,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0129 **Project Name:** Glendive **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Glendive -Replacement of old, leaking distribution mains. | Scheduled | Glendive | 0 | No District Selected | NA | NA | 0 | NA | 4729 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Oct_09 | | |
| $198,100.00 | $0.00 | $0.00 | $197,743.00 | $0.00 | $0.00 | $395,843.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$198,100.00** | **$0.00** | **$0.00** | **$197,743.00** | **$0.00** | **$0.00** | **$395,843.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$229,900.00** | **$0.00** | **$0.00** | **$226,943.00** | **$0.00** | **$0.00** | **$456,843.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry **Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $77,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $77,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$77,605.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$77,605.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $385,161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $385,161.00 | $14,751.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,751.00 |
| **$385,161.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$385,161.00** | **$14,751.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,751.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $68,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,850.00 | $31,925.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,925.00 |
| **$68,850.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,850.00** | **$31,925.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,925.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,117.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,117.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$63,117.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,117.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $49,438.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,438.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$49,438.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,438.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,697.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,697.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,450.00 | $1,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,090.00 |
| **$13,450.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,450.00** | **$1,090.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,090.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,592.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,592.00 | $5.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5.00 |
| **$2,592.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,592.00** | **$5.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 9 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $34,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,097.00 | $1,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,975.00 |
| **$34,097.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,097.00** | **$1,975.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,975.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,573.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,573.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$8,573.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,573.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$724,617.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$724,617.00** | **$49,746.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,746.00** |

## Long Range Building

**Report Period Jun_09**

**Project ID:** 610700010 **Project Name:** Facility Rprs/Imprv WATCh East **Project Category:** Transportation/Infrastructure **Sub Class:** DW904

**Project Abstract:** Improvements to the MT Dept of Corrections Watch Program facility, located in Glendive. These improvements will repair deteriorated road and parking areas, address leaking roof areas, improve HVAC systems, and address other high priority facility needs.

*NA* *Not Scheduled* *Glendive* *59330* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $650,000.00 | $0.00 | $650,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$650,000.00** | **$0.00** | **$650,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$650,000.00** | **$0.00** | **$650,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Baker K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,791.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,791.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Plevna K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,032.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,032.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$40,823.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,823.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Baker K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $76,048.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76,048.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Plevna K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $23,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$99,988.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$99,988.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$40,823.00** | **$99,988.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$140,811.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $58,079.00 | $0.00 | $0.00 | $2,390.00 | $0.00 | $0.00 | $60,469.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$58,079.00** | **$0.00** | **$0.00** | **$2,390.00** | **$0.00** | **$0.00** | **$60,469.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,476,318.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,476,318.00 | $405,517.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $405,517.00 |
| **$1,476,318.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,476,318.00** | **$405,517.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$405,517.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $236,898.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236,898.00 | $21,844.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,844.00 |
| **$236,898.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$236,898.00** | **$21,844.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,844.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,534.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,534.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$14,534.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,534.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $227,450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $227,450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$227,450.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$227,450.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,020,479.00** | **$0.00** | **$0.00** | **$2,390.00** | **$0.00** | **$0.00** | **$2,022,869.00** | **$427,361.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$427,361.00** |

# Totals for Dawson County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$5,610,122.00** | **$99,988.00** | **$586,467.00** | **$229,333.00** | **$1,344,860.00** | **$1,730,413.00** | **$9,601,183.00** | **$500,986.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,986.00** |

# Fallon County

## Department of Administration

**Report Period Jun_09**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

*Build-out of Interoperability Montana Communication Project deployment.* *Active* *Baker* *59313* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $282,500.00 | $0.00 | $282,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$282,500.00** | **$0.00** | **$282,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$282,500.00** | **$0.00** | **$282,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160MP09005 **Project Name:** Baker **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Storm Drain Installation on South Montana 7 and Secondary 322

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $39,767.00 | $0.00 | $39,767.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,767.00** | **$0.00** | **$39,767.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09020 **Project Name:** Baker K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Baker K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,914.00 | $68,914.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | Baker K-12 Schools | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Jul_09 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,050.00 | $26,050.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$94,964.00** | **$94,964.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09014 **Project Name:** Fallon **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Road and Parks Shop Building

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $133,824.00 | $0.00 | $133,824.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$133,824.00** | **$0.00** | **$133,824.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09094 **Project Name:** Plevna **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Culvert and Drainage Improvements and Chip Seal Streets

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $9,029.00 | $0.00 | $9,029.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,029.00** | **$0.00** | **$9,029.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09307 **Project Name:** Plevna K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | Plevna K-12 Schools | NA | NA | | | 0 | School Facilities | 1 |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,427.00 | $25,427.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,427.00** | **$25,427.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$182,620.00** | **$120,391.00** | **$303,011.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 5401050001407 **Project Name:** Fallon County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Seven Passenger Mini Van

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Not Scheduled | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $28,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NA | | | Not Scheduled | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_10 | | |
| $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$96,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$96,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 540100272019 **Project Name:** JUNCTION S-322 - SOUTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruction of the existing roadway and structure work on MT 7

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Oct_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,400,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,400,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540109013015 **Project Name:** STRUCTURES - NW OF BAKER **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Bridge Replacement Project

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *776600* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $776,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $776,600.00 | $253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $253.00 |
| **$776,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$776,600.00** | **$253.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$253.00** |
| **$8,272,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,272,700.00** | **$253.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$253.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706000044 **Project Name:** North Baker WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Fallon County formed the Fallon County North Baker Water and Sewer District in May 2004. The district comprises six residential and 22 commercial users. North Baker has no sanitary sewer system. Residents rely on septic tanks with drainfields or holding tanks. Failures of septic tank drainfields with sewage surfacing on the ground have been reported. The District proposed to install a conventional gravity wastewater collection system with connection to Baker. The city's existing treatment facility is capable of containing all of North Baker expansion.

*NA* *Scheduled* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *Homes/Buildings* *28*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jul_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,724.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,724.00 | $2,495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,495.00 |
| **$13,724.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,724.00** | **$2,495.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,495.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $68,115.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,115.00 | $5,734.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,734.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$68,115.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,115.00** | **$5,734.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,734.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,176.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,176.00 | $10,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,625.00 |
| **$12,176.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,176.00** | **$10,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,625.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$11,162.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,162.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,743.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,743.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$8,743.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,743.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,008.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,008.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,008.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,008.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $8,134.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,134.00 | $1,299.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,299.00 |
| **$8,134.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,134.00** | **$1,299.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,299.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $3,599.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,599.00 | $637.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $637.00 |
| **$3,599.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,599.00** | **$637.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$637.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 2 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $9,743.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,743.00 | $241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $241.00 |
| **$9,743.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,743.00** | **$241.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$241.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun _1 | | |
| $3,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,297.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,297.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$155,738.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$155,738.00** | **$21,031.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,031.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| Subgrant | Scheduled | NA | 0 | Central Mt Learn Res C | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $856,733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $856,733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$856,733.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$856,733.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Central Mt Learn Res C | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,774.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,774.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$29,774.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,774.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Winifred K-12 Schools | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11 | | | | | | | |
| $25,323.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,323.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Scheduled | NA | 0 | Fergus H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11 | | | | | | | |
| $18,663.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,663.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Scheduled | NA | 0 | Grass Range H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11 | | | | | | | |
| $15,072.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,072.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Scheduled | NA | 0 | Ayers Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11 | | | | | | | |
| $13,133.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,133.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Scheduled | NA | 0 | Moore H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11 | | | | | | | |
| $12,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Scheduled | NA | 0 | Roy K-12 Schools | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11 | | | | | | | |
| $10,966.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,966.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Scheduled | NA | 0 | Denton Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11 | | | | | | | |
| $7,253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Scheduled | NA | 0 | Moore Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11 | | | | | | | |
| $7,025.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,025.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | | | *Scheduled* | *NA* | *0* | *Lewistown Elem* | *NA* | *NA* | | | *0 NA* | | *0* |
| | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | |
| $208,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $208,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Subgrant* | | | *Scheduled* | *NA* | *0* | *Grass Range Elem* | *NA* | *NA* | | | *0 NA* | | *0* |
| | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | |
| $9,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$327,872.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$327,872.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | *Lewistown Elem* | *NA* | *NA* | | | *0 NA* | | *0* |
| | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $140,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $140,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | *Fergus H S* | *NA* | *NA* | | | *0 NA* | | *0* |
| | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $85,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | *Deerfield Elem* | *NA* | *NA* | | | *0 NA* | | *0* |
| | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $1,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | *Grass Range Elem* | *NA* | *NA* | | | *0 NA* | | *0* |
| | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $9,181.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,181.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | *Grass Range H S* | *NA* | *NA* | | | *0 NA* | | *0* |
| | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $12,884.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,884.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | *King Colony Elem* | *NA* | *NA* | | | *0 NA* | | *0* |
| | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $2,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | *Moore Elem* | *NA* | *NA* | | | *0 NA* | | *0* |
| | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $11,993.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,993.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Moore H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $14,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Roy K-12 Schools | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $21,230.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,230.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Denton Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,993.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,993.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Denton H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $15,442.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,442.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Spring Creek Colony El | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Winifred K-12 Schools | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $24,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Ayers Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,811.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,811.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$360,035.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$360,035.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Ayers Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,219,379.00** | **$360,035.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,579,414.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $66,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$66,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,616.00 | $0.00 | $0.00 | $437.00 | $0.00 | $0.00 | $11,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$10,616.00** | **$0.00** | **$0.00** | **$437.00** | **$0.00** | **$0.00** | **$11,053.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $349,105.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $349,105.00 | $95,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $95,893.00 |
| **$349,105.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$349,105.00** | **$95,893.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$95,893.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,318.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,318.00 | $5,101.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,101.00 |
| **$55,318.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,318.00** | **$5,101.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,101.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,693.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,693.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,693.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,693.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,226.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,226.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$44,226.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,226.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$527,958.00** | **$0.00** | **$0.00** | **$437.00** | **$0.00** | **$0.00** | **$528,395.00** | **$100,994.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,994.00** |

# Totals for Fallon County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$10,175,775.00** | **$360,035.00** | **$0.00** | **$437.00** | **$565,120.00** | **$120,391.00** | **$11,221,758.00** | **$122,278.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$122,278.00** |

# Fergus County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09018 **Project Name:** Ayers Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Ayers Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09073 **Project Name:** Central Mt Learn Res Ctr **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Central Mt Learn Res C* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,756.00 | $25,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,756.00** | **$25,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09116 **Project Name:** Deerfield Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Deerfield Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09034 **Project Name:** Denton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water-Sewer Upgrades, Building Repairs, and Street Repairs

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $12,309.00 | $0.00 | $12,309.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,309.00** | **$0.00** | **$12,309.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09117 **Project Name:** Denton Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Denton Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,990.00 | $13,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,990.00** | **$13,990.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09118 **Project Name:** Denton H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Denton H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,964.00 | $9,964.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,964.00** | **$9,964.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09015 **Project Name:** Fergus **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Scott Crossing Bridge Replacement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $188,765.00 | $0.00 | $188,765.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$188,765.00** | **$0.00** | **$188,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09145 **Project Name:** Fergus H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Fergus H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,261.00 | $52,261.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,261.00** | **$52,261.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09054 **Project Name:** Grass Range **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water, Sewer, and Street Repairs

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $8,628.00 | $0.00 | $8,628.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,628.00** | **$0.00** | **$8,628.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09179 **Project Name:** Grass Range Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Grass Range Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,969.00 | $10,969.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,969.00** | **$10,969.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09180 **Project Name:** Grass Range H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Grass Range H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,837.00 | $7,837.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,837.00** | **$7,837.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09225 **Project Name:** King Colony Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *King Colony Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09074 **Project Name:** Lewistown **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Chip Seal Streets

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $114,882.00 | $0.00 | $114,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114,882.00** | **$0.00** | **$114,882.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09238 **Project Name:** Lewistown Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Lewistown Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $108,933.00 | $108,933.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$108,933.00** | **$108,933.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09085 **Project Name:** Moore **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs and Capital Improvements

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $10,704.00 | $0.00 | $10,704.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,704.00** | **$0.00** | **$10,704.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09275 **Project Name:** Moore Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Moore Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,304.00 | $12,304.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,304.00** | **$12,304.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09276 **Project Name:** Moore H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Moore H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,847.00 | $9,847.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,847.00** | **$9,847.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09342 **Project Name:** Roy K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Roy K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,141.00 | $17,141.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,141.00** | **$17,141.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09370 **Project Name:** Spring Creek Colony Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Spring Creek Colony El | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09128 **Project Name:** Winifred **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Drainage Projects

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $9,561.00 | $0.00 | $9,561.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,561.00** | **$0.00** | **$9,561.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09430 **Project Name:** Winifred K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Winifred K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,362.00 | $19,362.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,362.00** | **$19,362.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$344,849.00** | **$294,664.00** | **$639,513.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 5401050001521 **Project Name:** Fergus County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 21 Passenger Bus

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $71,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$71,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$71,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Environmental Quality

**Report Period Jun_09**

**Project ID:** 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

**Project Abstract:** Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

*UST removal, excavate contaminated soil, recover floating gasoline product, and implement remediation at Rindall's West Side Service in Lewistown* *Scheduled* *Lewistown* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $135,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $135,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$135,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$135,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$135,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$135,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Military Affairs

**Report Period Jun_09**

**Project ID:** 670130R10167 **Project Name:** Vault Mod-SW-Lewistown **Project Category:** Public Safety **Sub Class:** 825W4

**Project Abstract:** This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Lewistown by installing 1/4" plate steel to walls and ceilings.

*NA* *Scheduled* *Lewistown* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $92,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$92,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$92,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706WW0084 **Project Name:** Lewistown **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infras

*Lewistown collection & sludge beds - infiltration / inflow correction.* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *5945*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $197,700.00 | $0.00 | $0.00 | $200,200.00 | $0.00 | $0.00 | $397,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$197,700.00** | **$0.00** | **$0.00** | **$200,200.00** | **$0.00** | **$0.00** | **$397,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000039 **Project Name:** Lewistown WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Lewistown's wastewater facility serves 6,100 Montanans and 2,785 households. Hydraulically, the wastewater treatment plant receives an average additional flow of 730,000 gallons per day due to infiltrating groundwater. This flow decreases the growth capacity of the existing treatment system and inhibits the city's ability to meet anticipated future phosphorus levels. Lewistown proposed to rehabilitate or replace sewer mains to reduce inflow to the system. Thirteen blocks of particularly critical old sewer mains are proposed for replacement under this project.

*NA* *Scheduled* *Lewistown* *0* *No District Selected* *Not yet contracted* *NA* *0* *Recipients/Clients* *5945*

*Budget Determination: Estimate* *Estimated Start Date: Apr_10* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0096 **Project Name:** Winifred **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

*Winifred - Infiltration / Inflow reduction.* *Scheduled* *Winifred* *0* *No District Selected* *NA* *NA* *0* *NA* *146*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000055 **Project Name:** Winifred WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Winifred has a conventional gravity sewer collection system, mostly vitrified clay pipe. TV inspection of a portion of the collection system determined that it has considerable infiltration and inflow problems, most likely due to the age and condition of the facility and sump pumps. Excessive infiltration and inflow into the collection system and outfall piping create hydraulic overloading of the treatment facility. The project goals are to replace or rehabilitate sewer lines and eliminate groundwater pollution in town and reduce surface water degradation associated with the lagoon.

*NA* *Scheduled* *Winifred* *0* *No District Selected* *Not yet contracted* *NA* *0* *Recipients/Clients* *146*

*Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$588,400.00** | **$0.00** | **$0.00** | **$559,500.00** | **$200,000.00** | **$0.00** | **$1,347,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $231,568.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $231,568.00 | $13,180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,180.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$231,568.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$231,568.00** | **$13,180.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,180.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,149,290.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,149,290.00 | $42,135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,135.00 |
| **$1,149,290.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,149,290.00** | **$42,135.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,135.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $205,444.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $205,444.00 | $72,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,850.00 |
| **$205,444.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$205,444.00** | **$72,850.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$72,850.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $188,338.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $188,338.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$188,338.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$188,338.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $147,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $147,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$147,518.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147,518.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$17,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,378.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,378.00 | $342.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $342.00 |
| **$15,378.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,378.00** | **$342.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$342.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,754.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,754.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,754.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,754.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 16 | | | | |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $31,895.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,895.00 | $4,417.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,417.00 |
| **$31,895.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,895.00** | **$4,417.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,417.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,189.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,189.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$13,189.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,189.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,018,411.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,018,411.00** | **$132,924.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,924.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Subgrant* *Scheduled* *NA* *0* *Columbia Falls Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $627,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $627,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Evergreen Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $440,279.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $440,279.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Flathead County Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $574,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $574,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Kalispell Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,493,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,493,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Upper West Shore Ele* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Whitefish Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $441,848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $441,848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,598,282.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,598,282.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Columbia Falls Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,959.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,959.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Evergreen Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Flathead County Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $27,038.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,038.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | Sub Project Description | | Status Description | | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Kalispell Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $39,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Upper West Shore Ele* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Whitefish Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $14,145.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,145.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$118,393.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$118,393.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Columbia Falls Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $474,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $474,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Evergreen Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $470,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $470,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Flathead H S* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $404,872.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $404,872.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Kalispell Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $396,754.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $396,754.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Somers Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $139,257.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $139,257.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Bigfork Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $98,559.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $98,559.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Smith Valley Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $88,763.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88,763.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Columbia Falls H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $84,946.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $84,946.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Marion Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $78,874.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,874.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Kila Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $59,574.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,574.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Olney-Bissell Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Helena Flats Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $31,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Whitefish Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | West Valley Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,603.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,603.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Creston Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,485.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,485.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Bigfork H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | | | *Scheduled* | *NA* | *0* | | *Fair-Mont-Egan Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | |
| $11,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Subgrant* | | | *Scheduled* | *NA* | *0* | | *Deer Park Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | |
| $1,874.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,874.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,448,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,448,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | | *Deer Park Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $17,396.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,396.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | | *Fair-Mont-Egan Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $30,434.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,434.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | | *Swan River Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $27,180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | | *Kalispell Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $424,056.00 | $0.00 | $0.00 | $0.00 | $0.00 | $424,056.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | | *Flathead H S* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $470,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $470,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | | *Columbia Falls Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $247,217.00 | $0.00 | $0.00 | $0.00 | $0.00 | $247,217.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | | *Columbia Falls H S* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $163,483.00 | $0.00 | $0.00 | $0.00 | $0.00 | $163,483.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Creston Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,807.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,807.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Cayuse Prairie Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $33,967.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,967.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Helena Flats Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $39,121.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,121.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Kila Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $27,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Smith Valley Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $34,821.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,821.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Pleasant Valley Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Somers Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $91,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Bigfork Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $78,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Bigfork H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $70,262.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,262.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Whitefish Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $178,529.00 | $0.00 | $0.00 | $0.00 | $0.00 | $178,529.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Whitefish H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $123,373.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,373.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Evergreen Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $123,796.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,796.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Marion Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $21,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Olney-Bissell Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $16,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | West Valley Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $62,879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | West Glacier Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $4,813.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,813.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$2,303,358.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,303,358.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | |
|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Flathead H S | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Columbia Falls H S | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Somers Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Bigfork H S | NA | NA | 0 | Students | 789 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jun_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Evergreen Elem | NA | NA | 0 | Students | 424 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jun_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$25,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,000.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** |
| **$6,190,241.00** | **$2,303,358.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,493,599.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $211,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $211,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$211,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$211,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $61,011.00 | $0.00 | $0.00 | $2,511.00 | $0.00 | $0.00 | $63,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$61,011.00** | **$0.00** | **$0.00** | **$2,511.00** | **$0.00** | **$0.00** | **$63,522.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,036,656.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,036,656.00 | $559,432.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $559,432.00 |
| **$2,036,656.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,036,656.00** | **$559,432.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$559,432.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_10 | | |
| $333,701.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $333,701.00 | $30,770.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,770.00 |
| **$333,701.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$333,701.00** | **$30,770.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,770.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $16,699.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,699.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,699.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,699.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Mar_11 | | |
| $267,102.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $267,102.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$267,102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$267,102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,926,169.00** | **$0.00** | **$0.00** | **$2,511.00** | **$0.00** | **$0.00** | **$2,928,680.00** | **$590,202.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$590,202.00** |

# Totals for Fergus County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$12,021,221.00** | **$2,303,358.00** | **$0.00** | **$562,011.00** | **$544,849.00** | **$294,664.00** | **$15,726,103.00** | **$733,126.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$733,126.00** |

# Flathead County

## Commissioner of Higher Ed

**Report Period Jun_09**

**Project ID:** 510200000000004 **Project Name:** Comm Coll Tuition Mitigation **Project Category:** Education **Sub Class:** 260W4

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students at the three community colleges

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Funding to mitigate the need to increase tuition for residents students at Flathead Valley Community College* | Scheduled | Kalispell | 0 | No District Selected | NA | NA | 0 | Students | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $1,575,795.00 | $0.00 | $0.00 | $0.00 | $1,575,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$1,575,795.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575,795.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000003 **Project Name:** Comm. College Budget Restore **Project Category:** Education **Sub Class:** 260W1

**Project Abstract:** In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Budget stabilization at Flathead Valley Community College* | *Scheduled* | *Kalispell* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Students* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $665,231.00 | $0.00 | $665,231.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$665,231.00** | **$0.00** | **$665,231.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000010 **Project Name:** Community College Assistance **Project Category:** Education **Sub Class:** 260W3

**Project Abstract:** Addiitonal funding to mitigate tuition for resident students

*Funding to assist with deferred maintenance at Flathead Valley Community College* | *Scheduled* | *Kalispell* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $344,168.00 | $0.00 | $55,832.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$344,168.00** | **$0.00** | **$55,832.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$1,919,963.00** | **$0.00** | **$721,063.00** | **$0.00** | **$2,641,026.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Administration

**Report Period Jun_09**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

*Build-out of Interoperability Montana Communication Project deployment.* | *Active* | *Kalispell* | *59901* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Oct_09* | *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $35,714.00 | $0.00 | $35,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09038 **Project Name:** Bigfork Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Bigfork Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,800.00 | $68,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,800.00** | **$68,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09039 **Project Name:** Bigfork H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Bigfork H S* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,421.00 | $48,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| High School | Active | NA | 0 | Bigfork H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,600.00 | $7,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$56,021.00** | **$56,021.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09070 **Project Name:** Cayuse Prairie Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Cayuse Prairie Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,410.00 | $27,410.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Cayuse Prairie Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,720.00 | $11,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,130.00** | **$39,130.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09027 **Project Name:** Columbia Falls **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Construction and Improvements

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $91,060.00 | $0.00 | $91,060.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,060.00** | **$0.00** | **$91,060.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09091 **Project Name:** Columbia Falls Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Columbia Falls Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $198,699.00 | $198,699.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$198,699.00** | **$198,699.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09092 **Project Name:** Columbia Falls H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Columbia Falls H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,363.00 | $92,363.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,363.00** | **$92,363.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09040 **Project Name:** Columbia Falls Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Elementary* | *Active* | *NA* | *0* | *Columbia Falls Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,512.00 | $16,512.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* | *Active* | *NA* | *0* | *Columbia Falls H S* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,481.00 | $17,481.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,993.00** | **$33,993.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09102 **Project Name:** Creston Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Creston Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,075.00 | $13,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Elementary* | *Active* | *NA* | *0* | *Creston Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jun_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,375.00 | $3,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,450.00** | **$16,450.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09115 **Project Name:** Deer Park Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Deer Park Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,646.00 | $17,646.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,646.00** | **$17,646.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09139 **Project Name:** Evergreen Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Evergreen Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $95,989.00 | $95,989.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$95,989.00** | **$95,989.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09142 **Project Name:** Fair-Mont-Egan Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Fair-Mont-Egan Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,586.00 | $21,586.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Fair-Mont-Egan Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,160.00 | $8,160.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,746.00** | **$29,746.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09016 **Project Name:** Flathead **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Mennonite Church and Creston Roads Construction

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $423,650.00 | $0.00 | $423,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$423,650.00** | **$0.00** | **$423,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09147 **Project Name:** Flathead County Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Flathead County Coop | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,862.00 | $13,862.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,862.00** | **$13,862.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09148 **Project Name:** Flathead H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Flathead H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $282,341.00 | $282,341.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$282,341.00** | **$282,341.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09201 **Project Name:** Helena Flats Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Helena Flats Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,179.00 | $28,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Helena Flats Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,135.00 | $6,135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,314.00** | **$34,314.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09070 **Project Name:** Kalispell **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Projects

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $339,549.00 | $0.00 | $339,549.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$339,549.00** | **$0.00** | **$339,549.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09222 **Project Name:** Kalispell Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Kalispell Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $313,667.00 | $313,667.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$313,667.00** | **$313,667.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09224 **Project Name:** Kila Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Kila Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,537.00 | $22,537.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,537.00** | **$22,537.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09257 **Project Name:** Marion Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Marion Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,621.00 | $21,621.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Marion Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,119.00 | $4,119.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,740.00** | **$25,740.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09287 **Project Name:** Olney-Bissell Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Olney-Bissell Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,970.00 | $14,970.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Olney-Bissell Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,200.00 | $4,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,170.00** | **$19,170.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09304 **Project Name:** Pleasant Valley Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Pleasant Valley Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,638.00 | $1,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,638.00** | **$1,638.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09367 **Project Name:** Smith Valley Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Smith Valley Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,044.00 | $27,044.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Elementary* *Active* *NA* *0* *Smith Valley Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,405.00 | $3,405.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,449.00** | **$30,449.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09368 **Project Name:** Somers Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Somers Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,205.00 | $74,205.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,205.00** | **$74,205.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09386 **Project Name:** Swan River Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Swan River Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,331.00 | $21,331.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,331.00** | **$21,331.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09415 **Project Name:** West Glacier Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *West Glacier Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,198.00 | $5,198.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,198.00** | **$5,198.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09416 **Project Name:** West Valley Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *West Valley Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,094.00 | $50,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,094.00** | **$50,094.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09125 **Project Name:** Whitefish **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** New Emergency Services Building

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $144,860.00 | $0.00 | $144,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$144,860.00** | **$0.00** | **$144,860.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09421 **Project Name:** Whitefish Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Whitefish Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $138,464.00 | $138,464.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$138,464.00** | **$138,464.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09422 **Project Name:** Whitefish H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Whitefish H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,503.00 | $85,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,503.00** | **$85,503.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09034 **Project Name:** Whitefish Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Active* *NA* *0* *Whitefish Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* *Active* *NA* *0* *Whitefish H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,280.00 | $14,280.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,280.00** | **$14,280.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$999,119.00** | **$1,781,630.00** | **$2,780,749.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 5401050001682 **Project Name:** Eagle Tran Bus Fac - Flathead **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Eagle Transit Bus Facility

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $980,585.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $980,585.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$980,585.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$980,585.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540104241008 **Project Name:** KALISPELL-NORTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 4.6 mile chip seal on S 424 west of Kalispell

*NA* *Active* *NA* *0* *No District Selected* *PAVEMENT MAINTENANCE* *PO BOX 3379,COLUMBIA FALLS,MT,* *169526* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $186,479.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $186,479.00 | $139,838.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $139,838.00 |
| **$186,479.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$186,479.00** | **$139,838.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$139,838.00** |

**Project ID:** 5401TBD2 **Project Name:** LONEPINE - N & E **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** MT-28 Reconstruct Existing Roadway

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,250,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,250,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540105031010 **Project Name:** S-503: SE OF FOYS LAKE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 3.5 mile chip seal on S 503 southwest of Kalispell

*NA* *Active* *NA* *0* *No District Selected* *PAVEMENT MAINTENANCE* *PO BOX 3379,COLUMBIA FALLS,MT,* *140553* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $154,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $154,610.00 | $107,727.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $107,727.00 |
| **$154,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$154,610.00** | **$107,727.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$107,727.00** |

**Project ID:** 5401TBD3 **Project Name:** US 2 SOUTH-KALISPELL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Construct New Bypass segment - US 2 South to US 93.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_12*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,400,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,400,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$23,971,674.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,971,674.00** | **$247,565.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$247,565.00** |

## Dept of Environmental Quality

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

**Project Abstract:** Section 604(b) of the Clean Water Act (CWA) provides for the reservation each fiscal year of 1 percent of each State's Clean Water State Revolving Fund allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

*Funding will be used to contract with the University of Montana – Flathead Lake Biological Station to resume monitoring Flathead Lake for the interim TMDL target parameters.* *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$28,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$28,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv **Report Period Jun_09**

**Project ID:** 5706WW0073 **Project Name:** City of Columbia Falls SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

*Columbia Falls WW Wastewater Treatment Plant* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *5116*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706FD0006 **Project Name:** HAZARDOUS FUEL REDUCT **Project Category:** Water and Environment **Sub Class:** 555W1

**Project Abstract:** WFM-0156-13HFE - FLATHEAD COUNTY FUELS PROJECT. Wildfire fuels hazard reduction treatments on non-industrial private lands (NIPF), mitigating fire threats on identified high-risk acres, for projects identified in the Flathead County Wildfire Protection Plan (CWPP).

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $506,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $506,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$506,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$506,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706FD0002 **Project Name:** STEWARDSHIP PROJECTS **Project Category:** Water and Environment **Sub Class:** 555W1

**Project Abstract:** WFM-0156-06HFE - FLATHEAD COUNTY STEWARDSHIP & UCF ENERGY CONSERVATION LANDSCAPING. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) and tree-planting in communities for energy conservation

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $987,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $987,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$987,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$987,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0095 **Project Name:** Whitefish **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

*Whitefish Lakeside LS - major sewer system rehabilitation.* *Scheduled* *Whitefish* *0* *No District Selected* *NA* *NA* *0* *NA* *8083*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $78,100.00 | $0.00 | $0.00 | $71,900.00 | $0.00 | $0.00 | $150,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Whitefish -Replace existing transmission main. | Scheduled | Whitefish | 0 | No District Selected | NA | NA | 0 | NA | 5032 |

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Jan_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $222,000.00 | $0.00 | $0.00 | $178,000.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$300,100.00** | **$0.00** | **$0.00** | **$249,900.00** | **$0.00** | **$0.00** | **$550,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000054 **Project Name:** Whitefish WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Whitefish sanitary sewer system experiences an estimated 78 million gallons per year of clear water infiltration through leaking sewer pipes and appurtenances. These flows contribute to overflows of raw sewage to the Whitefish River and also reduce treatment system efficiency. Whitefish will replace or rehabilitate about 10,325 lineal feet of sanitary sewer mains, rehabilitate up to 44 manholes, and construct a UV disinfection facility. This will reduce energy consumption by an estimated 3,500 kWh per year.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Whitefish | 0 | No District Selected | Not yet contracted | NA | 0 | Recipients/Clients | 8083 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,183,800.00** | **$0.00** | **$0.00** | **$609,200.00** | **$100,000.00** | **$0.00** | **$2,893,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Judiciary

**Report Period Jun_09**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Provide Self-Help Law Program Services in Kalispell | Scheduled | Kalispell | 59915 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $70,000.00 | $0.00 | $70,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,000.00** | **$0.00** | **$70,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,000.00** | **$0.00** | **$70,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 7 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: May_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $65,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,500.00 | $13,557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,557.00 |
| **$65,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,500.00** | **$13,557.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,557.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,028,739.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,028,739.00 | $243,328.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $243,328.00 |
| **$4,028,739.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,028,739.00** | **$243,328.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$243,328.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,994,921.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,994,921.00 | $2,095,032.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,095,032.00 |
| **$19,994,921.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,994,921.00** | **$2,095,032.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,095,032.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,574,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,574,245.00 | $2,199,675.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,199,675.00 |
| **$3,574,245.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,574,245.00** | **$2,199,675.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,199,675.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,276,629.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,276,629.00 | $777.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $777.00 |
| **$3,276,629.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,276,629.00** | **$777.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$777.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,566,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,566,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,566,468.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,566,468.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $371,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $371,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$371,062.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$371,062.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$23,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $91,889.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,889.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$91,889.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,889.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $54,244.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,244.00 | $4,773.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,773.00 |
| **$54,244.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$54,244.00** | **$4,773.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,773.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $181,517.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $181,517.00 | $22,843.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,843.00 |
| **$181,517.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$181,517.00** | **$22,843.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,843.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 6 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $151,604.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $151,604.00 | $2,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,468.00 |
| **$151,604.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$151,604.00** | **$2,468.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,468.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $103,867.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,867.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$103,867.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,867.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$34,484,441.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,484,441.00** | **$4,582,453.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,582,453.00** |

## Long Range Building

**Report Period** Jun_09

**Project ID:** 610700011 **Project Name:** Improve Swan/Stillwater Units **Project Category:** Transportation/Infrastructure **Sub Class:** AW903

**Project Abstract:** Repairs and improvements to facilities at the MT Dept of Natural Resources and Conservation's Swan and Stillwater Unit.

*A&E # 29-38-04 Repairs and improvements to facilities within the MT Dept of Natural Resources and Conservation's Stillwater Unit compound. These facility improvements include, but are not limited to* *Not Scheduled* *Olney* *59927* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$0.00** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$0.00** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Office of Public Instruction

**Report Period** Jun_09

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Belgrade Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $708,734.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $708,734.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Bozeman Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,391,825.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,391,825.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Gallatin/Madison Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $446,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $446,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Manhattan School* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $286,716.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $286,716.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,833,952.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,833,952.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Belgrade Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $24,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Bozeman Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Gallatin/Madison Coop | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,887.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,887.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Manhattan School | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,891.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,891.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$97,263.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$97,263.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Bozeman Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $511,417.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $511,417.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Bozeman H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $205,987.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $205,987.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | West Yellowstone K-12 | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,055.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,055.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Three Forks Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $42,741.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,741.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Belgrade H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,906.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,906.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Manhattan School | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,026.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,026.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | Sub Project Description | | Status Description | | City | Zip Code | School District | | Primary Contractor | | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Gallatin Gateway Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $17,762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Three Forks H S* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $17,374.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,374.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Monforton Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $15,092.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,092.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Amsterdam Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $6,071.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,071.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Anderson Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $529.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $529.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Belgrade Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $232,110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $232,110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| **$1,152,070.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,152,070.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | | |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Manhattan School* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $55,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Manhattan High School* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $46,806.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,806.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Bozeman Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $545,260.00 | $0.00 | $0.00 | $0.00 | $0.00 | $545,260.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Bozeman H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $346,065.00 | $0.00 | $0.00 | $0.00 | $0.00 | $346,065.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Willow Creek Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $7,591.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,591.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Willow Creek H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,056.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,056.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Springhill Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Cottonwood Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Three Forks Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $63,465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Three Forks H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $46,986.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,986.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Pass Creek Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,382.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,382.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Monforton Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $30,515.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,515.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Gallatin Gateway Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $29,031.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,031.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Anderson Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $32,749.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,749.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *LaMotte Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,221.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,221.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Belgrade Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $312,668.00 | $0.00 | $0.00 | $0.00 | $0.00 | $312,668.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Belgrade H S* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $158,169.00 | $0.00 | $0.00 | $0.00 | $0.00 | $158,169.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Malmborg Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *West Yellowstone K-12* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $45,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Amsterdam Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $16,087.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,087.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Ophir K-12 Schools* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $29,216.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,216.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$1,799,455.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,799,455.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$4,083,285.00** | **$1,799,455.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,882,740.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $367,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $367,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$367,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$367,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,209.00 | $0.00 | $0.00 | $791.00 | $0.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$19,209.00** | **$0.00** | **$0.00** | **$791.00** | **$0.00** | **$0.00** | **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,267,049.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,267,049.00 | $3,644,213.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,644,213.00 |
| **$13,267,049.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,267,049.00** | **$3,644,213.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,644,213.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,407,246.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,407,246.00 | $406,378.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $406,378.00 |
| **$4,407,246.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,407,246.00** | **$406,378.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$406,378.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $335,933.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $335,933.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$335,933.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$335,933.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Mar_11 | |
| $1,197,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,197,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,197,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,197,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$19,594,790.00** | **$0.00** | **$0.00** | **$791.00** | **$0.00** | **$0.00** | **$19,595,581.00** | **$4,050,591.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,050,591.00** |

# Totals for Flathead County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$84,345,990.00** | **$1,799,455.00** | **$1,919,963.00** | **$609,991.00** | **$2,125,896.00** | **$1,781,630.00** | **$92,582,925.00** | **$8,880,609.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,880,609.00** |

# Gallatin County

## Commissioner of Higher Ed

**Report Period Jun_09**

**Project ID:** 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

**Project Abstract:** Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State Univesity, Bozeman* | *Scheduled* | *Bozeman* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_11 | |
| $0.00 | $0.00 | $872,872.00 | $0.00 | $0.00 | $0.00 | $872,872.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$872,872.00** | **$0.00** | **$0.00** | **$0.00** | **$872,872.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000006 **Project Name:** Ag Research, Sawfly **Project Category:** Education **Sub Class:** 280WP

**Project Abstract:** Funding to support research on sawfly prevention

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *Bozeman* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_11 | |
| $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000007 **Project Name:** Local Gov't Center, MSU Ext **Project Category:** Education **Sub Class:** 280W4

**Project Abstract:** Funding to support a Local Government Center

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *Bozeman* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_11 | |
| $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000015 **Project Name:** MSU Quantitative Proteomics **Project Category:** Education **Sub Class:** WR102

**Project Abstract:** Rotaviruses are the major cause of acute vomiting and diarrhea in children under 5 years of age. In developing countries, approximately 2 million children die of dehydrating diarrhea every year and nearly half of these are due to Rotavirus infection. This project will research mechanisms utilized by viruses to evade cellular antiviral responses and investigate viral-host interactions during Rotavirus infection.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *Bozeman* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Jun_11 | |
| $0.00 | $0.00 | $0.00 | $388,638.00 | $0.00 | $0.00 | $388,638.00 | $0.00 | $0.00 | $0.00 | $8,180.00 | $0.00 | $0.00 | $8,180.00 |
| **$0.00** | **$0.00** | **$0.00** | **$388,638.00** | **$0.00** | **$0.00** | **$388,638.00** | **$0.00** | **$0.00** | **$0.00** | **$8,180.00** | **$0.00** | **$0.00** | **$8,180.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 510200000000013 **Project Name:** National Tribal Healthy Homes **Project Category:** Education **Sub Class:** WR101

**Project Abstract:** In an effort to increase family and community wellness among our nation's tribes, Montana State University Extension - Housing & Environmental Health Program will establish a national center that will enable tribal communities to assess homes for common indoor health hazards and contaminants. Training and technical assistance will be offered to all 562 federally-recognized tribes via national, state and local tribal partners such as the National American Indian Housing Council, the National Congress of American Indians, and the National Center for Healthy Housing.

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $873,963.00 | $0.00 | $0.00 | $873,963.00 | $0.00 | $0.00 | $0.00 | $12,527.00 | $0.00 | $0.00 | $12,527.00 |
| **$0.00** | **$0.00** | **$0.00** | **$873,963.00** | **$0.00** | **$0.00** | **$873,963.00** | **$0.00** | **$0.00** | **$0.00** | **$12,527.00** | **$0.00** | **$0.00** | **$12,527.00** |

**Project ID:** 510200000000008 **Project Name:** PBS Satellite Delivery **Project Category:** Education **Sub Class:** 280W9

**Project Abstract:** Funding to continue service of public broadcasting system television programming across Montana.

*NA* *Scheduled* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

**Project Abstract:** Stabilization funding for the Montana University System

*Stabilization funding for Montana State Univesity, Bozeman* *Scheduled* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $18,487,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,487,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$18,487,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,487,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents studnts at Montana State Univesity, Bozeman* *Scheduled* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,530,116.00 | $0.00 | $1,530,116.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,530,116.00** | **$0.00** | **$1,530,116.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents studnts at Montana State Univesity, Bozeman* *Scheduled* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $3,740,718.00 | $0.00 | $0.00 | $0.00 | $3,740,718.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$3,740,718.00** | **$0.00** | **$0.00** | **$0.00** | **$3,740,718.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$18,487,700.00** | **$4,613,590.00** | **$1,262,601.00** | **$2,730,116.00** | **$0.00** | **$27,094,007.00** | **$0.00** | **$0.00** | **$0.00** | **$20,707.00** | **$0.00** | **$0.00** | **$20,707.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09006 **Project Name:** Amsterdam Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Amsterdam Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,602.00 | $12,602.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,602.00** | **$12,602.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09009 **Project Name:** Anderson Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Anderson Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,875.00 | $25,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Elementary* *Active* *NA* *0* *Anderson Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,700.00 | $7,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,575.00** | **$33,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09007 **Project Name:** Belgrade **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Intersection Reconstruction and Sidewalk Extension

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $132,506.00 | $0.00 | $132,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,506.00** | **$0.00** | **$132,506.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09026 **Project Name:** Belgrade Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Belgrade Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $213,669.00 | $213,669.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$213,669.00** | **$213,669.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09027 **Project Name:** Belgrade H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Belgrade H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $90,207.00 | $90,207.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$90,207.00** | **$90,207.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181QS09035 **Project Name:** Belgrade Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Active* *NA* *0* *Belgrade Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,345.00 | $29,345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* *Active* *NA* *0* *Belgrade H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,155.00 | $20,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,500.00** | **$49,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09013 **Project Name:** Bozeman **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water System Treatment Project; Water Reclamation Facility - Water Treatment Plant Design; Recreation Facility Improvements; Sidewalks and Restroom Upgrades In Parks; Debris Removal

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $622,138.00 | $0.00 | $622,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$622,138.00** | **$0.00** | **$622,138.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09050 **Project Name:** Bozeman Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Bozeman Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $424,060.00 | $424,060.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Elementary* *Scheduled* *NA* *0* *Bozeman Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,950.00 | $48,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$473,010.00** | **$473,010.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09051 **Project Name:** Bozeman H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Bozeman H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $222,186.00 | $222,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$222,186.00** | **$222,186.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09100 **Project Name:** Cottonwood Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Cottonwood Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,442.00 | $2,442.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,442.00** | **$2,442.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09017 **Project Name:** Gallatin **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Fairgrounds Restroom Construction and Replacement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $309,377.00 | $0.00 | $309,377.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$309,377.00** | **$0.00** | **$309,377.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09163 **Project Name:** Gallatin Gateway Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Gallatin Gateway Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,821.00 | $22,821.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Scheduled | NA | 0 | Gallatin Gateway Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,810.00 | $12,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,631.00** | **$35,631.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09164 **Project Name:** Gallatin/Madison Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Gallatin/Madison Coop | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,251.00 | $8,251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,251.00** | **$8,251.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09233 **Project Name:** LaMotte Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | LaMotte Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,016.00 | $10,016.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | LaMotte Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,790.00 | $2,790.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,806.00** | **$12,806.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09253 **Project Name:** Malmborg Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Malmborg Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,481.00 | $2,481.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,481.00** | **$2,481.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09080 **Project Name:** Manhattan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Sidewalk Extensions, Repairs, And Maintenance

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $36,130.00 | $0.00 | $36,130.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,130.00** | **$0.00** | **$36,130.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09255 **Project Name:** Manhattan High School **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Manhattan High School* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,145.00 | $32,145.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,145.00** | **$32,145.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09256 **Project Name:** Manhattan School **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Manhattan School* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,551.00 | $47,551.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,551.00** | **$47,551.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09271 **Project Name:** Monforton Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Monforton Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,394.00 | $26,394.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,394.00** | **$26,394.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09289 **Project Name:** Ophir K-12 **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Ophir K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,709.00 | $26,709.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,709.00** | **$26,709.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09296 **Project Name:** Pass Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Pass Creek Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,363.00 | $2,363.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,363.00** | **$2,363.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09374 **Project Name:** Springhill Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Springhill Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09115 **Project Name:** Three Forks **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Pave Streets and Equip Parks and Recreation Facilities

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $43,000.00 | $0.00 | $43,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,000.00** | **$0.00** | **$43,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09393 **Project Name:** Three Forks Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Three Forks Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,079.00 | $44,079.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,079.00** | **$44,079.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09394 **Project Name:** Three Forks H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Three Forks H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,973.00 | $25,973.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,973.00** | **$25,973.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160MP09122 **Project Name:** West Yellowstone **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Wastewater Improvements

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $31,486.00 | $0.00 | $31,486.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,486.00** | **$0.00** | **$31,486.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09417 **Project Name:** West Yellowstone K-12 **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *West Yellowstone K-12* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,559.00 | $32,559.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,559.00** | **$32,559.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09428 **Project Name:** Willow Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Willow Creek Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,094.00 | $9,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,094.00** | **$9,094.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09429 **Project Name:** Willow Creek H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Willow Creek H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,436.00 | $8,436.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,436.00** | **$8,436.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,174,637.00** | **$1,413,238.00** | **$2,587,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540100861040 **Project Name:** BATTLE RIDGE-N & S **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 14.6 mile chip seal on MT 86 northeast of Bozeman in Gallatin County.

*NA* *Active* *NA* *0* *No District Selected* *KNIFE RIVER - BELGRADE* *PO BOX 9,BELGRADE,MT, 59714* *817590* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $899,351.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $899,351.00 | $1,777.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,777.00 |
| **$899,351.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$899,351.00** | **$1,777.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,777.00** |

**Project ID:** 5401050001721 **Project Name:** BigSky Transportation District **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 21 Passenger Bus

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $71,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Mar_10* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $52,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$123,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050001781 **Project Name:** Bozeman Bus Fac - HRDC **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Bozeman Office/Bus Facility

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Mar_10* — *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540100016073 **Project Name:** EAST BOZEMAN INTCH WETLAN **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Wetland mitigation in the NW quadrant of the I-90 East Main Street Interchange in Bozeman.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | HALL CONSTRUCTION SER | PO BOX 141,BELGRADE,MT, 59714 | 211695 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $232,865.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $232,865.00 | $1,517.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,517.00 |
| **$232,865.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$232,865.00** | **$1,517.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,517.00** |

**Project ID:** 540100906087 **Project Name:** EAST THREE FORKS INTERCHA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruction of the I-90 Interchange at the intersection with US 287

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540102351011 **Project Name:** JCT MT 85-EAST (East Section) **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruct existing State Secondary 235 east of MT 85

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050001789 **Project Name:** W Yellowstone Found Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** W Yellowstone Intercity Facility

| | Sub Project Description | | Status Description | | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** |
| | *NA* | | *Not Scheduled* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Mar_10* | | *Estimated Completion Date: Sep_11* | | |
| $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$15,256,016.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,256,016.00** | **$3,294.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,294.00** |

## Dept of Natural Resource and Conserv **Report Period Jun_09**

**Project ID:** 5706WW0071 **Project Name:** City of Bozeman SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Bozeman WW-Collection Lines-Advanced treatment for Bozeman Administration Building waste water treatment plant.* | | *Scheduled* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0 NA* | | *37981* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Sep_09* | | *Estimated Completion Date: Jan_10* | | |
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000017 **Project Name:** Hyalite Creek Protection **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Bozeman has used the Hyalite Creek water supply since 1958 and it is the city's most important water system asset, providing 40 percent of the city's water supply. Bozeman prepared a Source Water Protection Plan identifying several high risks to the Hyalite Creek water supply, including spills from vehicle accidents on Hyalite Canyon Road. This project will prevent future vehicle entry into the creek by construction of guardrails.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Scheduled* | *Bozeman* | *0* | | *No District Selected* | *Not yet contracted* | *NA* | | *0 Recipients/Clients* | | *39442* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Aug_09* | | *Estimated Completion Date: Dec_09* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0136 **Project Name:** Manhattan **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Manhattan Install individual water service meters.* | | *Scheduled* | *Manhattan* | *0* | | *No District Selected* | *NA* | *NA* | | *0 NA* | | *1396* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Sep_09* | | *Estimated Completion Date: Dec_09* | | |
| $219,200.00 | $0.00 | $0.00 | $175,800.00 | $0.00 | $0.00 | $395,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$219,200.00** | **$0.00** | **$0.00** | **$175,800.00** | **$0.00** | **$0.00** | **$395,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000042 **Project Name:** Manhattan Water System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Manhattan's original water system, consisting of a developed spring 3.5 miles south of town and wood stave transmission and distribution system piping, dates to 1912. This project will replace about 2,000 feet of asbestos cement water main with pvc water main along a new alignment under the South Manhattan Road Interstate underpass. The project is part of a major capital improvements project that includes a water storage tank, water meters, a new water supply well, and installation of back-up power.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Scheduled* | *Manhattan* | *0* | | *No District Selected* | *Not yet contracted* | *NA* | | *0 Recipients/Clients* | | *1622* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Aug_09* | | *Estimated Completion Date: Dec_09* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706DW0144 **Project Name:** Three Forks **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Three Forks - Drill new wells to replace 2 existing wells that have declined in production.* *Scheduled* *Three Forks* *0* *No District Selected* *NA* *NA* *0* *NA* *1728*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $94,400.00 | $0.00 | $0.00 | $75,600.00 | $0.00 | $0.00 | $170,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$94,400.00** | **$0.00** | **$0.00** | **$75,600.00** | **$0.00** | **$0.00** | **$170,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$704,300.00** | **$0.00** | **$0.00** | **$610,700.00** | **$200,000.00** | **$0.00** | **$1,515,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *7*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $106,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $106,700.00 | $34,897.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,897.00 |
| **$106,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$106,700.00** | **$34,897.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,897.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,130,528.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,130,528.00 | $83,134.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $83,134.00 |
| **$2,130,528.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,130,528.00** | **$83,134.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,134.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,573,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,573,963.00 | $1,012,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,012,151.00 |
| **$10,573,963.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,573,963.00** | **$1,012,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,012,151.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,890,177.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,890,177.00 | $1,148,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,148,300.00 |
| **$1,890,177.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,890,177.00** | **$1,148,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,148,300.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,732,788.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,732,788.00 | $778.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $778.00 |
| **$1,732,788.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,732,788.00** | **$778.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$778.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,357,231.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,357,231.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,357,231.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,357,231.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $156,404.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $156,404.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$156,404.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$156,404.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $40,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,252.00 | $4,477.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,477.00 |
| **$40,252.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,252.00** | **$4,477.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,477.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $135,336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $135,336.00 | $15,286.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,286.00 |
| **$135,336.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$135,336.00** | **$15,286.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,286.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 45 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $163,478.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $163,478.00 | $5,087.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,087.00 |
| **$163,478.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$163,478.00** | **$5,087.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,087.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun _1 | | |
| $100,349.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,349.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$100,349.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,349.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$18,415,120.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,415,120.00** | **$2,304,110.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,304,110.00** |

## Long Range Building

**Report Period Jun_09**

**Project ID:** 610700007 **Project Name:** Animal Bioscience Facility **Project Category:** Education **Sub Class:** BW902

**Project Abstract:** Finish and equip the third floor offices and research lab space within the new Animal Bioscience facility located within the MSU Bozeman campus.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Bozeman | 59717 | No District Selected | NA | NA | 0 | School Facilities | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,500,000.00 | $0.00 | $2,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,500,000.00** | **$0.00** | **$2,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,500,000.00** | **$0.00** | **$2,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Office of Public Instruction

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Jordan Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Garfield County H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $859.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $859.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$19,327.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,327.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Jordan Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $18,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Garfield County H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $17,631.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,631.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Big Dry Creek Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Pine Grove Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Kester Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Cohagen Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Sand Springs Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Ross Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$43,819.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,819.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$19,327.00** | **$43,819.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$4,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $250,562.00 | $0.00 | $0.00 | $10,312.00 | $0.00 | $0.00 | $260,874.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$250,562.00** | **$0.00** | **$0.00** | **$10,312.00** | **$0.00** | **$0.00** | **$260,874.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,966,649.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,966,649.00 | $1,638,928.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,638,928.00 |
| **$5,966,649.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,966,649.00** | **$1,638,928.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,638,928.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_10 | | |
| $1,875,091.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,875,091.00 | $172,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $172,896.00 |
| **$1,875,091.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,875,091.00** | **$172,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$172,896.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $149,326.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $149,326.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$149,326.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$149,326.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Mar_11 | | |
| $1,097,696.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,097,696.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,097,696.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,097,696.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$9,343,624.00** | **$0.00** | **$0.00** | **$10,312.00** | **$0.00** | **$0.00** | **$9,353,936.00** | **$1,811,824.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,811,824.00** |

# Totals for Gallatin County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$43,738,387.00** | **$18,531,519.00** | **$4,613,590.00** | **$1,883,613.00** | **$6,604,753.00** | **$1,413,238.00** | **$76,785,100.00** | **$4,119,228.00** | **$0.00** | **$0.00** | **$20,707.00** | **$0.00** | **$0.00** | **$4,139,935.00** |

# Garfield County

## Department of Administration

**Report Period Jun_09**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Build-out of Interoperability Montana Communication Project deployment. | Active | Jordan | 59337 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Oct_09 | | Estimated Completion Date: Oct_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $35,714.00 | $0.00 | $35,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09033 **Project Name:** Big Dry Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Big Dry Creek Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09088 **Project Name:** Cohagen Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Cohagen Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09018 **Project Name:** Garfield **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Building Heating/Cooling System Replacement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $157,936.00 | $0.00 | $157,936.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$157,936.00** | **$0.00** | **$157,936.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09167 **Project Name:** Garfield County H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Garfield County H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,146.00 | $13,146.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,146.00** | **$13,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09068 **Project Name:** Jordan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Improve Existing Streets

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $14,297.00 | $0.00 | $14,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,297.00** | **$0.00** | **$14,297.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09219 **Project Name:** Jordan Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Jordan Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,971.00 | $17,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,971.00** | **$17,971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09223 **Project Name:** Kester Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Kester Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09300 **Project Name:** Pine Grove Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Pine Grove Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09339 **Project Name:** Ross Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Ross Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,582.00 | $1,582.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,582.00** | **$1,582.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09348 **Project Name:** Sand Springs Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Sand Springs Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$172,233.00** | **$40,574.00** | **$212,807.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$9,981.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,981.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $49,538.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,538.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$49,538.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,538.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,855.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,855.00 | $1,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,900.00 |
| **$8,855.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,855.00** | **$1,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,900.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,118.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,118.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$8,118.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,118.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,359.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,359.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,359.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,359.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$733.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$733.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,397.00 | $599.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $599.00 |
| **$7,397.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,397.00** | **$599.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$599.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,275.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,275.00 | $5.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5.00 |
| **$2,275.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,275.00** | **$5.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *3*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,956.00 | $577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $577.00 |
| **$9,956.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,956.00** | **$577.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$577.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$120,568.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$120,568.00** | **$3,081.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,081.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Browning Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $527,706.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $527,706.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$527,706.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$527,706.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Browning Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,564.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,564.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$17,564.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,564.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Browning Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,061,390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,061,390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Browning H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $471,685.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $471,685.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Cut Bank Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $147,656.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $147,656.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *East Glacier Park Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,261.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,261.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Cut Bank H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,702,171.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,702,171.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Browning Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $198,699.00 | $0.00 | $0.00 | $0.00 | $0.00 | $198,699.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|
| | K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Browning H S | NA | NA | 0 | NA | 0 |
| | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $113,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $113,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Cut Bank Elem | NA | NA | 0 | NA | 0 |
| | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $85,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Cut Bank H S | NA | NA | 0 | NA | 0 |
| | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $53,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | East Glacier Park Elem | NA | NA | 0 | NA | 0 |
| | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $6,528.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,528.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Mountain View Elem | NA | NA | 0 | NA | 0 |
| | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $4,813.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,813.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$462,417.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$462,417.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Subgrant | Scheduled | NA | 0 | Browning Elem | NA | NA | 0 | NA | 0 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jun_09 | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Subgrant | Scheduled | NA | 0 | Cut Bank Elem | NA | NA | 0 | NA | 0 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jun_09 | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Subgrant | Active | NA | 0 | East Glacier Park Elem | NA | NA | 0 | Students | 39 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jun_09 | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$15,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |
| **$2,262,441.00** | **$462,417.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,724,858.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$44,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,601.00 | $0.00 | $0.00 | $272.00 | $0.00 | $0.00 | $6,873.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,601.00** | **$0.00** | **$0.00** | **$272.00** | **$0.00** | **$0.00** | **$6,873.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $115,290.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $115,290.00 | $31,668.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,668.00 |
| **$115,290.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$115,290.00** | **$31,668.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,668.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,071.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,071.00 | $1,943.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,943.00 |
| **$21,071.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,071.00** | **$1,943.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,943.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$18,954.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,954.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$206,416.00** | **$0.00** | **$0.00** | **$272.00** | **$0.00** | **$0.00** | **$206,688.00** | **$33,611.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,611.00** |

# Totals for Garfield County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$2,589,425.00** | **$462,417.00** | **$0.00** | **$272.00** | **$207,947.00** | **$40,574.00** | **$3,300,635.00** | **$41,692.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,692.00** |

# Glacier County

## Commissioner of Higher Ed

**Report Period Jun_09**

**Project ID:** 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

**Project Abstract:** Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

*Support is provided to continue current levels of funding for Blackfeet Community College to help offset costs related to non-native/non-beneficiary student enrollment.* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,474.00 | $0.00 | $100,474.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,474.00** | **$0.00** | **$100,474.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,474.00** | **$0.00** | **$100,474.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160MP09018 **Project Name:** Browning **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** New Fire Hall

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $23,662.00 | $0.00 | $23,662.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,662.00** | **$0.00** | **$23,662.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09059 **Project Name:** Browning Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Browning Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $211,582.00 | $211,582.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$211,582.00** | **$211,582.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09060 **Project Name:** Browning H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Browning H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $83,308.00 | $83,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,308.00** | **$83,308.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09068 **Project Name:** Browning Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Active* *NA* *0* *Browning Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,253.00 | $41,253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* *Active* *NA* *0* *Browning H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,420.00 | $25,420.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,673.00** | **$66,673.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09031 **Project Name:** Cut Bank **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Final Engineering and Design Work for Railroad Street

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $60,725.00 | $0.00 | $60,725.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,725.00** | **$0.00** | **$60,725.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09107 **Project Name:** Cut Bank Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Cut Bank Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,937.00 | $74,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,937.00** | **$74,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09108 **Project Name:** Cut Bank H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Cut Bank H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,272.00 | $39,272.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,272.00** | **$39,272.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160TSEP08375 **Project Name:** CUT BANK, CITY OF **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

**Project Abstract:** Installation of 7,200 feet of water main, replace 20 fire hydrants.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $550,000.00 | $550,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$550,000.00** | **$550,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09130 **Project Name:** East Glacier Park Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *East Glacier Park Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,012.00 | $7,012.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,012.00** | **$7,012.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09019 **Project Name:** Glacier **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Glacier County Jail/Detention Center

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $178,065.00 | $0.00 | $178,065.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$178,065.00** | **$0.00** | **$178,065.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09278 **Project Name:** Mountain View Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Mountain View Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,151.00 | $3,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,151.00** | **$3,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$262,452.00** | **$1,035,935.00** | **$1,298,387.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540100034013 **Project Name:** 19 KM NW OF GLACIER CO LINE- **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Overlay, Slope Flattening & Widening on US 89 within the Blackfeet Reservation

*NA* *Active* *NA* *0* *No District Selected* *SK CONSTRUCTION INC* *2047 N LAST CHNC GULCH #313,HEL* *9185714* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,884,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,884,850.00 | $64,019.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,019.00 |
| **$9,884,850.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,884,850.00** | **$64,019.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,019.00** |

**Project ID:** 5401050001913 **Project Name:** Blackfeet Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 13 Passenger Bus

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$67,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050001990 **Project Name:** Blackfeet Transit - Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Upgrade existing facility

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Mar_10* — *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050001917 **Project Name:** Glacier County Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 17 Passenger Bus

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $68,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$68,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$10,070,350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,070,350.00** | **$64,019.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,019.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706DW0126 **Project Name:** Cut Bank **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Cut Bank -Replacement of old, leaking distribution mains. | Scheduled | Cut Bank | 0 | No District Selected | NA | NA | 0 | NA | 3105 |

*Budget Determination: Estimate* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000021 **Project Name:** Cut Bank Water System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Cut Bank is implementing a program of annual distribution pipe upgrades to address aging pipe and fire flow deficiencies. Within Cut Bank, approximately 98,000 linear feet of pipe are over 100 years old and approximately 48,000 linear feet of pipe are undersized. In addition, the water distribution system leaks an average of 90 million gallons per year. This project replaces 6,000 feet of water main, and installs fire hydrants and gate valves.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Cut Bank | 0 | No District Selected | Not yet contracted | NA | 0 | Recipients/Clients | 3105 |

*Budget Determination: Estimate* — *Estimated Start Date: May_10* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$100,000.00** | **$0.00** | **$850,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *11*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $30,296.00 | $0.00 | $0.00 | $30,296.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$30,296.00** | **$0.00** | **$0.00** | **$30,296.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $449,163.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $449,163.00 | $73,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,930.00 |
| **$449,163.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$449,163.00** | **$73,930.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,930.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,229,226.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,229,226.00 | $204,641.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $204,641.00 |
| **$2,229,226.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,229,226.00** | **$204,641.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$204,641.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $398,491.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $398,491.00 | $149,825.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $149,825.00 |
| **$398,491.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$398,491.00** | **$149,825.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$149,825.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $365,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $365,310.00 | $153.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $153.00 |
| **$365,310.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$365,310.00** | **$153.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$153.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $286,135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $286,135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$286,135.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$286,135.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $32,974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$32,974.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,974.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,837.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,837.00 | $895.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $895.00 |
| **$22,837.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,837.00** | **$895.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$895.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $76,397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76,397.00 | $5,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,737.00 |
| **$76,397.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,397.00** | **$5,737.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,737.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 11 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,195.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,195.00 | $9,218.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,218.00 |
| **$63,195.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,195.00** | **$9,218.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,218.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,026.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,026.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$18,026.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,026.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$3,957,791.00** | **$0.00** | **$0.00** | **$30,296.00** | **$0.00** | **$0.00** | **$3,988,087.00** | **$444,399.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$444,399.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Lavina K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $48,109.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,109.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Ryegate K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,747.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,747.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$88,856.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$88,856.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Ryegate K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $25,311.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,311.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Lavina K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $25,448.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,448.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$50,759.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,759.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* *Scheduled* *NA* *0* *Lavina K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$93,856.00** | **$50,759.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$144,615.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $68,202.00 | $0.00 | $0.00 | $2,807.00 | $0.00 | $0.00 | $71,009.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$68,202.00** | **$0.00** | **$0.00** | **$2,807.00** | **$0.00** | **$0.00** | **$71,009.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,774,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,774,698.00 | $762,158.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $762,158.00 |
| **$2,774,698.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,774,698.00** | **$762,158.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$762,158.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,432,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,432,940.00 | $224,334.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $224,334.00 |
| **$2,432,940.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,432,940.00** | **$224,334.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$224,334.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $500,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$500,075.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,075.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Mar_11 | | |
| $1,079,357.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,079,357.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,079,357.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,079,357.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$6,855,272.00** | **$0.00** | **$0.00** | **$2,807.00** | **$0.00** | **$0.00** | **$6,858,079.00** | **$986,492.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$986,492.00** |

# Totals for Glacier County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$21,393,569.00** | **$50,759.00** | **$0.00** | **$366,803.00** | **$462,926.00** | **$1,035,935.00** | **$23,309,992.00** | **$1,494,910.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,494,910.00** |

# Golden Valley County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160CP09020 **Project Name:** Golden Valley **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Fire Hall and Roads

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $122,028.00 | $0.00 | $122,028.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$122,028.00** | **$0.00** | **$122,028.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09073 **Project Name:** Lavina **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Install New Water System

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $10,574.00 | $0.00 | $10,574.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,574.00** | **$0.00** | **$10,574.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09236 **Project Name:** Lavina K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | Lavina K-12 Schools | NA | NA | | | 0 | School Facilities | 1 |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,514.00 | $23,514.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | Lavina K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,503.00 | $5,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,017.00** | **$29,017.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09102 **Project Name:** Ryegate **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** City Park Improvements

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,925.00 | $0.00 | $11,925.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,925.00** | **$0.00** | **$11,925.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09343 **Project Name:** Ryegate K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Ryegate K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,402.00 | $21,402.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,402.00** | **$21,402.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$144,527.00** | **$50,419.00** | **$194,946.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$19,963.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,963.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $99,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $99,077.00 | $4,244.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,244.00 |
| **$99,077.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$99,077.00** | **$4,244.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,244.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,711.00 | $5,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,150.00 |
| **$17,711.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,711.00** | **$5,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,150.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,236.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,236.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,717.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,717.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$12,717.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,717.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,465.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,465.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,876.00 | $175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $175.00 |
| **$7,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,876.00** | **$175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$175.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $814.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $814.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$814.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$814.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *4*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,921.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,921.00 | $1,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,097.00 |
| **$7,921.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,921.00** | **$1,097.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,097.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,209.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,209.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,209.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,209.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$201,026.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$201,026.00** | **$10,666.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,666.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Drummond Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $36,337.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,337.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Philipsburg K-12 Schoo* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,054.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,054.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Drummond H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,710.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,710.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$79,101.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$79,101.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Philipsburg K-12 Schoo* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $39,357.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,357.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Hall Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Drummond Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $21,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Drummond H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $24,733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$89,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$89,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$79,101.00** | **$89,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$168,244.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$4,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,494.00 | $0.00 | $0.00 | $226.00 | $0.00 | $0.00 | $5,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,494.00** | **$0.00** | **$0.00** | **$226.00** | **$0.00** | **$0.00** | **$5,720.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |
| $68,271.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,271.00 | $18,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,753.00 |
| **$68,271.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,271.00** | **$18,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,753.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |
| $27,801.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,801.00 | $2,563.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,563.00 |
| **$27,801.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,801.00** | **$2,563.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,563.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $1,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,752.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,752.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Mar_11 | | |
| $19,007.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,007.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$19,007.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,007.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$126,625.00** | **$0.00** | **$0.00** | **$226.00** | **$0.00** | **$0.00** | **$126,851.00** | **$21,316.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,316.00** |

# Totals for Golden Valley County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$406,752.00** | **$89,143.00** | **$0.00** | **$226.00** | **$144,527.00** | **$50,419.00** | **$691,067.00** | **$31,982.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,982.00** |

# Granite County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160MP09037 **Project Name:** Drummond **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs and Park Maintenance

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $11,626.00 | $0.00 | $11,626.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,626.00** | **$0.00** | **$11,626.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09126 **Project Name:** Drummond Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Drummond Elem | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,557.00 | $20,557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,557.00** | **$20,557.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09127 **Project Name:** Drummond H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Drummond H S | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,965.00 | $14,965.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,965.00** | **$14,965.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09021 **Project Name:** Granite **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Metesch Lane Bridge Replacement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $137,514.00 | $0.00 | $137,514.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$137,514.00** | **$0.00** | **$137,514.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09186 **Project Name:** Hall Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Hall Elem | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,229.00 | $3,229.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,229.00** | **$3,229.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151AGRO09001 **Project Name:** MT-Agro-Energy Park **Project Category:** Energy and Weatherization **Sub Class:** 720W8

**Project Abstract:** This appropriation is to fund the development of the Montana Agro-Energy Park. This industrial park is intended to be a pilot model facility for the State of Montana showcasing energy development businesses that are using Montana agricultural products to produce clean, Montana-made energy. Other supporting businesses and facilities may also be located in the industrial park.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Oct_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160MP09090 **Project Name:** Philipsburg **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Replace Water and Sewer Lines

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $25,730.00 | $0.00 | $25,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,730.00** | **$0.00** | **$25,730.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09298 **Project Name:** Philipsburg K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Philipsburg K-12 Schoo* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,518.00 | $31,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,518.00** | **$31,518.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$474,870.00** | **$70,269.00** | **$545,139.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540102711010 **Project Name:** POWELL COUNTY LINE-SOUTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 2.3 mile chip seal on S 271 northeast of Drummond in Powell County

*NA* *Active* *NA* *0* *No District Selected* *BLAHNIK CONSTRUCTION* *759 HIGHWAY 93 N,HAMILTON,MT, 5* *94206* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $111,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $111,165.00 | $68,349.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,349.00 |
| **$111,165.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,165.00** | **$68,349.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,349.00** |
| **$111,165.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,165.00** | **$68,349.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,349.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706000032 **Project Name:** Granite Co SW Improvements **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Granite County Solid Waste District operates two roll-off solid waste container sites, one in Philipsburg, MT and one in Drummond, MT. The district serves 2,460 residential and commercial customers throughout Granite County. The district will upgrade container sites at Philipsburg, MT and at Drummond, MT with equipment that will enable it to convert from a volume-based method of estimating weight to actually weighing materials as they are disposed of at the container sites.

*NA* *Scheduled* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *2821*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000045 **Project Name:** Philipsburg WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Philipsburg's wastewater infrastructure serves 951 persons through 550 connections, and consists of gravity sewers and a two-cell facultative lagoon from the 1960s. Effluent discharges to Flint Creek. Lagoon deficiencies include severe leakage to groundwater and capacity less than half of what is required. Philipsburg will construct a UV disinfection system, slip line the lagoon transmission line, and remove and dispose sludge from the lagoons.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Phillipsburg | 0 | No District Selected | Not yet contracted | NA | 0 | Recipients/Clients | 911 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Aug_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$0.00** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $70,868.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,868.00 | $336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $336.00 |
| **$70,868.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,868.00** | **$336.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$336.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $351,722.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $351,722.00 | $31,678.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,678.00 |
| **$351,722.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$351,722.00** | **$31,678.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,678.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $62,873.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,873.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,000.00 |
| **$62,873.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,873.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,000.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $57,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$57,638.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,638.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,146.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,146.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$45,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,202.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,202.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,202.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,202.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,867.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,867.00 | $650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $650.00 |
| **$5,867.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,867.00** | **$650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$650.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,287.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,287.00 | $458.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $458.00 |
| **$3,287.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,287.00** | **$458.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$458.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 3 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,735.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,735.00 | $1,142.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,142.00 |
| **$8,735.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,735.00** | **$1,142.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,142.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,078.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,078.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,078.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,078.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$630,453.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$630,453.00** | **$64,264.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,264.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Havre Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $508,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $508,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$508,080.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$508,080.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Havre Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,793.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,793.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,793.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,793.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Havre Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $478,135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $478,135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Rocky Boy Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $301,303.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $301,303.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|
| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
| | Subgrant | | Scheduled | NA | 0 | Rocky Boy H S | NA | NA | 0 | NA | | | 0 |
| | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | | |
| $141,768.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $141,768.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Subgrant | | Scheduled | NA | 0 | Box Elder H S | NA | NA | 0 | NA | | | 0 |
| | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | | |
| $68,422.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,422.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Subgrant | | Scheduled | NA | 0 | North Star Elem | NA | NA | 0 | NA | | | 0 |
| | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | | |
| $55,485.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,485.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Subgrant | | Scheduled | NA | 0 | Havre H S | NA | NA | 0 | NA | | | 0 |
| | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | | |
| $45,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Subgrant | | Scheduled | NA | 0 | Cottonwood Elem | NA | NA | 0 | NA | | | 0 |
| | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | | |
| $21,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Subgrant | | Scheduled | NA | 0 | North Star HS | NA | NA | 0 | NA | | | 0 |
| | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | | |
| $4,376.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,376.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | Subgrant | | Scheduled | NA | 0 | Box Elder Elem | NA | NA | 0 | NA | | | 0 |
| | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | | |
| $234,426.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $234,426.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,351,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,351,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | K-12 BASE Aid to support school district's general fund | | Scheduled | NA | 0 | Davey Elem | NA | NA | 0 | NA | | | 0 |
| | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | | |
| $0.00 | $2,811.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,811.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | K-12 BASE Aid to support school district's general fund | | Scheduled | NA | 0 | Box Elder Elem | NA | NA | 0 | NA | | | 0 |
| | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | | |
| $0.00 | $48,745.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,745.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Box Elder H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Havre Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Havre H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Cottonwood Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Rocky Boy Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Gildford Colony Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Rocky Boy H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | North Star Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | North Star HS | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $23,824.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,824.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $198,423.00 | $0.00 | $0.00 | $0.00 | $0.00 | $198,423.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $123,026.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,026.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $3,383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $63,768.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,768.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $2,382.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,382.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $36,520.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,520.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $20,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $0.00 | $23,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$546,655.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$546,655.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Rocky Boy Elem | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Sep_09 | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,881,016.00** | **$546,655.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,427,671.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | |
| $91,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$91,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | |
| $14,158.00 | $0.00 | $0.00 | $583.00 | $0.00 | $0.00 | $14,741.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$14,158.00** | **$0.00** | **$0.00** | **$583.00** | **$0.00** | **$0.00** | **$14,741.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Dec_10 | |
| $333,564.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $333,564.00 | $91,624.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,624.00 |
| **$333,564.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$333,564.00** | **$91,624.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,624.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Dec_10 | |
| $88,556.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88,556.00 | $8,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,165.00 |
| **$88,556.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$88,556.00** | **$8,165.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,165.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,413.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,413.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$4,413.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,413.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,073.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,073.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$44,073.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,073.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$576,664.00** | **$0.00** | **$0.00** | **$583.00** | **$0.00** | **$0.00** | **$577,247.00** | **$99,789.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$99,789.00** |

# Totals for Granite County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$3,199,298.00** | **$546,655.00** | **$0.00** | **$583.00** | **$674,870.00** | **$70,269.00** | **$4,491,675.00** | **$232,402.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$232,402.00** |

# Hill County

## Commissioner of Higher Ed

**Report Period Jun_09**

**Project ID:** 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

**Project Abstract:** Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

*Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State Univesity, Northern* *Scheduled* *Havre* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $149,635.00 | $0.00 | $0.00 | $0.00 | $149,635.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$149,635.00** | **$0.00** | **$0.00** | **$0.00** | **$149,635.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

**Project Abstract:** Stabilization funding for the Montana University System

*Stabilization funding for Montana State Univesity, Northern* *Scheduled* *Havre* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,374,552.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,374,552.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$3,374,552.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,374,552.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

**Project Abstract:** Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Support is provided to continue current levels of funding for Stone Child College to help offset costs related to non-native/non-beneficiary student enrollment.* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $42,008.00 | $0.00 | $42,008.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,008.00** | **$0.00** | **$42,008.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents studnts at Montana State Univesity, Northern* *Scheduled* *Havre* *0* *No District Selected* *NA* *NA* *0 Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $147,203.00 | $0.00 | $147,203.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147,203.00** | **$0.00** | **$147,203.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents studnts at Montana State Univesity, Northern* *Scheduled* *Havre* *0* *No District Selected* *NA* *NA* *0 Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $389,221.00 | $0.00 | $0.00 | $0.00 | $389,221.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$389,221.00** | **$0.00** | **$0.00** | **$0.00** | **$389,221.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$3,374,552.00** | **$538,856.00** | **$0.00** | **$189,211.00** | **$0.00** | **$4,102,619.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09048 **Project Name:** Box Elder Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Box Elder Elem* *NA* *NA* *0 School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,099.00 | $48,099.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,099.00** | **$48,099.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09049 **Project Name:** Box Elder H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Box Elder H S* *NA* *NA* *0 School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,637.00 | $19,637.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,637.00** | **$19,637.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09007 **Project Name:** Box Elder Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Box Elder Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: May_09 | Estimated Completion Date: Jun_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,980.00 | $3,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| High School | Active | NA | 0 | Box Elder H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: May_09 | Estimated Completion Date: Jun_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,980.00 | $3,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,960.00** | **$7,960.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09101 **Project Name:** Cottonwood Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Cottonwood Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,151.00 | $3,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,151.00** | **$3,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09110 **Project Name:** Davey Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Davey Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,248.00 | $3,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,248.00** | **$3,248.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09173 **Project Name:** Gildford Colony Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Gildford Colony Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,686.00 | $1,686.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,686.00** | **$1,686.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09060 **Project Name:** Havre **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** New Lift Station and Recoat Concrete Water Tank

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $163,506.00 | $0.00 | $163,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$163,506.00** | **$0.00** | **$163,506.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09195 **Project Name:** Havre Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Havre Elem | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $145,401.00 | $145,401.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$145,401.00** | **$145,401.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09196 **Project Name:** Havre H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Havre H S | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,652.00 | $78,652.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$78,652.00** | **$78,652.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09022 **Project Name:** Hill **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Sheppard and Bulhook Roads Pavement Overlay

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $193,690.00 | $0.00 | $193,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$193,690.00** | **$0.00** | **$193,690.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09062 **Project Name:** Hingham **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Sewer Project, Street and Sidewalk Repairs, and Fire Hydrants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $9,575.00 | $0.00 | $9,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,575.00** | **$0.00** | **$9,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09282 **Project Name:** North Star Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | North Star Elem | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,810.00 | $17,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,810.00** | **$17,810.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09283 **Project Name:** North Star HS **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | North Star HS | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,424.00 | $17,424.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,424.00** | **$17,424.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09332 **Project Name:** Rocky Boy Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Rocky Boy Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $58,918.00 | $58,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$58,918.00** | **$58,918.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09333 **Project Name:** Rocky Boy H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Rocky Boy H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,403.00 | $21,403.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,403.00** | **$21,403.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$366,771.00** | **$423,389.00** | **$790,160.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 5401050002221 **Project Name:** Northcentral Montana Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 2 - 21 Passenger Buses

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $142,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $142,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $85,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$227,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$227,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$227,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$227,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Environmental Quality

**Report Period Jun_09**

**Project ID:** 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

**Project Abstract:** Section 604(b) of the Clean Water Act (CWA) provides for the reservation each fiscal year of 1 percent of each State's Clean Water State Revolving Fund allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

*Analyze Milk River watershed data and impairment causes to identify potential monitoring/assessment areas where more information or monitoring is needed and/or address some of the likely TMDL data* *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$20,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$20,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706DW0131 **Project Name:** Havre **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Havre -Replacement of old, leaking distribution mains.* *Scheduled* *Havre* *0* *No District Selected* *NA* *NA* *0* *NA* *9621*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $194,300.00 | $0.00 | $0.00 | $155,700.00 | $0.00 | $0.00 | $350,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$194,300.00** | **$0.00** | **$0.00** | **$155,700.00** | **$0.00** | **$0.00** | **$350,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$194,300.00** | **$0.00** | **$0.00** | **$155,700.00** | **$0.00** | **$0.00** | **$350,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $314,663.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $314,663.00 | $29,334.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,334.00 |
| **$314,663.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$314,663.00** | **$29,334.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,334.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,561,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,561,697.00 | $111,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $111,239.00 |
| **$1,561,697.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,561,697.00** | **$111,239.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,239.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $279,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $279,165.00 | $103,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,100.00 |
| **$279,165.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$279,165.00** | **$103,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,100.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $255,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $255,920.00 | $112.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $112.00 |
| **$255,920.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$255,920.00** | **$112.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$112.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $200,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$200,453.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,453.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$23,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,378.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,378.00 | $2,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,297.00 |
| **$20,378.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,378.00** | **$2,297.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,297.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,438.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,438.00 | $120.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $120.00 |
| **$3,438.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,438.00** | **$120.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$120.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 22 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $62,957.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,957.00 | $17,012.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,012.00 |
| **$62,957.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,957.00** | **$17,012.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,012.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun _1 | | |
| $18,465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$18,465.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,465.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,756,273.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,756,273.00** | **$263,214.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$263,214.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | | | Scheduled | NA | 0 | Whitehall Elem | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $95,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $95,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | | | Scheduled | NA | 0 | Boulder Elem | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $87,749.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $87,749.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | | | Scheduled | NA | 0 | Whitehall H S | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $27,724.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,724.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | | | Scheduled | NA | 0 | Clancy Elem | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $17,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | | | Scheduled | NA | 0 | Jefferson H S | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $17,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | | | Scheduled | NA | 0 | Basin Elem | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $15,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Cardwell Elem | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $6,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$267,586.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$267,586.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Clancy Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $47,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Whitehall Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $49,049.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,049.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Whitehall H S | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $45,005.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,005.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Basin Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $4,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Boulder Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $32,520.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,520.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Jefferson H S | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $53,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Cardwell Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $8,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Montana City Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $68,227.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,227.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$308,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$308,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$267,586.00** | **$308,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$576,086.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$14,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $112,620.00 | $0.00 | $0.00 | $4,635.00 | $0.00 | $0.00 | $117,255.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$112,620.00** | **$0.00** | **$0.00** | **$4,635.00** | **$0.00** | **$0.00** | **$117,255.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,452,021.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,452,021.00 | $948,206.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $948,206.00 |
| **$3,452,021.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,452,021.00** | **$948,206.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$948,206.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,507,758.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,507,758.00 | $139,026.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $139,026.00 |
| **$1,507,758.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,507,758.00** | **$139,026.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$139,026.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,843.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,843.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$21,843.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,843.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $600,612.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $600,612.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$600,612.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$600,612.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$5,709,254.00** | **$0.00** | **$0.00** | **$4,635.00** | **$0.00** | **$0.00** | **$5,713,889.00** | **$1,087,232.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,087,232.00** |

# Totals for Hill County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$9,175,240.00** | **$3,683,052.00** | **$538,856.00** | **$160,335.00** | **$555,982.00** | **$423,389.00** | **$14,536,854.00** | **$1,350,446.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,350,446.00** |

# Jefferson County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09021 **Project Name:** Basin Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Basin Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,938.00 | $3,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,938.00** | **$3,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09012 **Project Name:** Boulder **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water System Treatment Project

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $32,645.00 | $0.00 | $32,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,645.00** | **$0.00** | **$32,645.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09047 **Project Name:** Boulder Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Boulder Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,760.00 | $22,760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,760.00** | **$22,760.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09065 **Project Name:** Cardwell Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Cardwell Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,518.00 | $9,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,518.00** | **$9,518.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09085 **Project Name:** Clancy Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Clancy Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,104.00 | $38,104.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,104.00** | **$38,104.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09023 **Project Name:** Jefferson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Boulder South Campus Sewer Replacement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $167,387.00 | $0.00 | $167,387.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$167,387.00** | **$0.00** | **$167,387.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09216 **Project Name:** Jefferson H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Jefferson H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,357.00 | $34,357.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,357.00** | **$34,357.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09273 **Project Name:** Montana City Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Montana City Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,039.00 | $51,039.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Montana City Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,770.00 | $6,770.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,809.00** | **$57,809.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09126 **Project Name:** Whitehall **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** New Ambulance Building, Wastewater Improvements; and Debris Removal

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $26,270.00 | $0.00 | $26,270.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,270.00** | **$0.00** | **$26,270.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09423 **Project Name:** Whitehall Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Whitehall Elem | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,247.00 | $40,247.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,247.00** | **$40,247.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09424 **Project Name:** Whitehall H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Whitehall H S | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,029.00 | $29,029.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,029.00** | **$29,029.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$226,302.00** | **$235,762.00** | **$462,064.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540100691027 **Project Name:** ELKHORN ROAD-SOUTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Widen and overlay the existing MT 69 roadway south of Elk Horn Road.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Mar_10 | | | Estimated Completion Date: Sep_11 | | |
| $9,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$9,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050002360 **Project Name:** Whitehall Senior Citizens **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Conversion Van

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $39,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$39,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$9,539,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,539,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Corrections

**Report Period Jun_09**

**Project ID:** 641-05-02 **Project Name:** Riverside Vacancy Savings **Project Category:** Public Safety **Sub Class:** 701W1

**Project Abstract:** To offset vacancy savings for direct care staff.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Offset vacancy savings* | *Scheduled* | *Boulder* | *59632* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $103,542.00 | $0.00 | $0.00 | $0.00 | $103,542.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$103,542.00** | **$0.00** | **$0.00** | **$0.00** | **$103,542.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$103,542.00** | **$0.00** | **$0.00** | **$0.00** | **$103,542.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $234,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $234,812.00 | $10,630.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,630.00 |
| **$234,812.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$234,812.00** | **$10,630.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,630.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,165,390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,165,390.00 | $53,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,677.00 |
| **$1,165,390.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,165,390.00** | **$53,677.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,677.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $208,322.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $208,322.00 | $93,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93,325.00 |
| **$208,322.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$208,322.00** | **$93,325.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$93,325.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $190,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $190,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$190,976.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$190,976.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $149,585.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $149,585.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$149,585.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$149,585.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$17,238.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,238.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,191.00 | $2,041.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,041.00 |
| **$11,191.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,191.00** | **$2,041.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,041.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,176.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,176.00 | $965.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $965.00 |
| **$14,176.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,176.00** | **$965.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$965.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 5 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,072.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,072.00 | $5,160.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,160.00 |
| **$16,072.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,072.00** | **$5,160.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,160.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,420.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,420.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$12,420.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,420.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,036,219.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,036,219.00** | **$165,798.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$165,798.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Stanford K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $42,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Hobson K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,111.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,111.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Geyser Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,055.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,055.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Geyser H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,831.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,831.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$101,893.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$101,893.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Stanford K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $31,586.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,586.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Hobson K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $31,387.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,387.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Geyser Elem* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $9,306.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,306.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Geyser H S* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $13,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$85,894.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,894.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$101,893.00** | **$85,894.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$187,787.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Dec_10* | | |
| $4,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$4,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Dec_10* | | |
| $84,227.00 | $0.00 | $0.00 | $3,466.00 | $0.00 | $0.00 | $87,693.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$84,227.00** | **$0.00** | **$0.00** | **$3,466.00** | **$0.00** | **$0.00** | **$87,693.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | | | *Estimated Start Date: Apr_09* | | | | *Estimated Completion Date: Dec_10* | | |
| $4,086,885.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,086,885.00 | $1,122,592.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,122,592.00 |
| **$4,086,885.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,086,885.00** | **$1,122,592.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,122,592.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |
| $253,861.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $253,861.00 | $23,408.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,408.00 |
| **$253,861.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$253,861.00** | **$23,408.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,408.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $27,414.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,414.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$27,414.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,414.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Mar_11 | | |
| $103,602.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,602.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$103,602.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,602.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$4,560,289.00** | **$0.00** | **$0.00** | **$3,466.00** | **$0.00** | **$0.00** | **$4,563,755.00** | **$1,146,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,146,000.00** |

# Totals for Jefferson County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$16,238,001.00** | **$85,894.00** | **$103,542.00** | **$3,466.00** | **$226,302.00** | **$235,762.00** | **$16,892,967.00** | **$1,311,798.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,311,798.00** |

# Judith Basin County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09171 **Project Name:** Geyser Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Geyser Elem | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,599.00 | $11,599.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,599.00** | **$11,599.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09172 **Project Name:** Geyser H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Geyser H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,443.00 | $7,443.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,443.00** | **$7,443.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09063 **Project Name:** Hobson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Extend Water to Boulevard on Main Street

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,303.00 | $0.00 | $11,303.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,303.00** | **$0.00** | **$11,303.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09209 **Project Name:** Hobson K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Hobson K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,552.00 | $28,552.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | Hobson K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,833.00 | $10,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,385.00** | **$39,385.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09024 **Project Name:** Judith Basin **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Replace Arrow Creek and Judith River Bridge

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $142,083.00 | $0.00 | $142,083.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$142,083.00** | **$0.00** | **$142,083.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09109 **Project Name:** Stanford **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Intersection Improvements and Replacements

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $15,319.00 | $0.00 | $15,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,319.00** | **$0.00** | **$15,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09377 **Project Name:** Stanford K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Stanford K-12 Schools | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,094.00 | $26,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,094.00** | **$26,094.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$168,705.00** | **$84,521.00** | **$253,226.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $24,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$24,953.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,953.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $123,846.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,846.00 | $10,653.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,653.00 |
| **$123,846.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,846.00** | **$10,653.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,653.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,138.00 | $6,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,475.00 |
| **$22,138.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,138.00** | **$6,475.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,475.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,295.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,295.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$20,295.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,295.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $15,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$15,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Dec_10 | | |
| $1,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Dec_10 | | |
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $8,495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,495.00 | $189.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $189.00 |
| **$8,495.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,495.00** | **$189.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$189.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $995.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $995.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$995.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$995.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 7 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $13,727.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,727.00 | $1,901.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,901.00 |
| **$13,727.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,727.00** | **$1,901.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,901.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,198.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,198.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,198.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,198.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$250,412.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$250,412.00** | **$19,218.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,218.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Polson Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $453,021.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $453,021.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Ronan Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $406,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $406,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$859,741.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$859,741.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Polson Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,826.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,826.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Ronan Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,747.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,747.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$28,573.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,573.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Ronan Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $593,664.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $593,664.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Polson Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $512,479.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $512,479.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | St Ignatius K-12 School | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $208,686.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $208,686.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Arlee Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $200,494.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,494.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Ronan H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $109,682.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $109,682.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Arlee H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $76,647.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76,647.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Charlo Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $70,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Polson H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $50,628.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,628.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Charlo H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $41,624.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,624.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Valley View Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,430.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,430.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Upper West Shore Ele | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,487.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,487.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,886,976.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,886,976.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Arlee Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $47,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Arlee H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $31,451.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,451.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Polson Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $182,922.00 | $0.00 | $0.00 | $0.00 | $0.00 | $182,922.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Polson H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $103,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | St Ignatius K-12 School | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $89,767.00 | $0.00 | $0.00 | $0.00 | $0.00 | $89,767.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Valley View Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,669.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,669.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Swan Lake-Salmon Ele | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Ronan Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $145,166.00 | $0.00 | $0.00 | $0.00 | $0.00 | $145,166.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Ronan H S* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | |
| $0.00 | $71,864.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,864.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Charlo Elem* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | |
| $0.00 | $38,776.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,776.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Charlo H S* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | |
| $0.00 | $31,088.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,088.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Upper West Shore Ele* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | |
| $0.00 | $7,099.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,099.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$753,573.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$753,573.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Scheduled* | *NA* | *0* | *Arlee Elem* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Sep_09* | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Subgrant* | *Active* | *NA* | *0* | *Polson H S* | *NA* | *NA* | *0* | *Students* | *908* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Sep_09* | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| *Subgrant* | *Active* | *NA* | *0* | *St Ignatius K-12 School* | *NA* | *NA* | *0* | *Students* | *472* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Sep_09* | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$15,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,000.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** |
| **$2,790,290.00** | **$753,573.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,543,863.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $134,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $134,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$134,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$134,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,892.00 | $0.00 | $0.00 | $448.00 | $0.00 | $0.00 | $11,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$10,892.00** | **$0.00** | **$0.00** | **$448.00** | **$0.00** | **$0.00** | **$11,340.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $102,327.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $102,327.00 | $28,107.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,107.00 |
| **$102,327.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$102,327.00** | **$28,107.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,107.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $37,632.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,632.00 | $3,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,470.00 |
| **$37,632.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,632.00** | **$3,470.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,470.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,702.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,702.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,702.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,702.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $27,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$27,010.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,010.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$314,363.00** | **$0.00** | **$0.00** | **$448.00** | **$0.00** | **$0.00** | **$314,811.00** | **$31,577.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,577.00** |

# Totals for Judith Basin County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$3,355,065.00** | **$753,573.00** | **$0.00** | **$448.00** | **$168,705.00** | **$84,521.00** | **$4,362,312.00** | **$60,795.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,795.00** |

# Lake County

## Commissioner of Higher Ed

**Report Period Jun_09**

**Project ID:** 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

**Project Abstract:** Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

*Support is provided to continue current levels of funding for Salish Kootenai College to help offset costs related to non-native/non-beneficiary student enrollment.* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $575,892.00 | $0.00 | $575,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$575,892.00** | **$0.00** | **$575,892.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$575,892.00** | **$0.00** | **$575,892.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09010 **Project Name:** Arlee Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Arlee Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,283.00 | $46,283.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,283.00** | **$46,283.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09011 **Project Name:** Arlee H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Arlee H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,277.00 | $20,277.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,277.00** | **$20,277.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09074 **Project Name:** Charlo Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Charlo Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,277.00 | $30,277.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,277.00** | **$30,277.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09075 **Project Name:** Charlo H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Charlo H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,501.00 | $17,501.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,501.00** | **$17,501.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09001 **Project Name:** County Projects Admin **Project Category:** All Other Funding **Sub Class:** 730W3

**Project Abstract:** County Projects Administration

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $111,737.00 | $0.00 | $111,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,354.00 | $0.00 | $1,354.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,737.00** | **$0.00** | **$111,737.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,354.00** | **$0.00** | **$1,354.00** |

**Project ID:** 650155ED09001 **Project Name:** Energy Promotion & Development **Project Category:** All Other Funding **Sub Class:** 727W1

**Project Abstract:** The mission of the Energy Promotion and Development Division is to help create high quality energy-related jobs and enhance domestic energy security by working directly with private industry, local & regional economic development organizations, as well as with state, federal, and tribal governments to facilitate, promote and develop clean & green energy projects throughout Montana.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $510,000.00 | $0.00 | $510,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$510,000.00** | **$0.00** | **$510,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160HP09001 **Project Name:** Historic Preservation Admin **Project Category:** All Other Funding **Sub Class:** 730W2

**Project Abstract:** Historic Preservation Admin

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $105,540.00 | $0.00 | $105,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,354.00 | $0.00 | $1,354.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$105,540.00** | **$0.00** | **$105,540.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,354.00** | **$0.00** | **$1,354.00** |

**Project ID:** 650160CP09025 **Project Name:** Lake **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** South Valley Creek Bridge Replacement; Skyline Bridge Repair; and Courthouse Weatherization

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $223,069.00 | $0.00 | $223,069.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$223,069.00** | **$0.00** | **$223,069.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09001 **Project Name:** Municipal Projects Admin **Project Category:** All Other Funding **Sub Class:** 730W4

**Project Abstract:** Admin

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $111,737.00 | $0.00 | $111,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $151.00 | $0.00 | $151.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,737.00** | **$0.00** | **$111,737.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$151.00** | **$0.00** | **$151.00** |

**Project ID:** 650160MP09095 **Project Name:** Polson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Riverside Water Main Replacement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $93,466.00 | $0.00 | $93,466.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$93,466.00** | **$0.00** | **$93,466.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09308 **Project Name:** Polson Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Polson Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $155,825.00 | $155,825.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$155,825.00** | **$155,825.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09309 **Project Name:** Polson H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Polson H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,993.00 | $65,993.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,993.00** | **$65,993.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QSA09001 **Project Name:** Quick Start Admin **Project Category:** All Other Funding **Sub Class:** 785W5

**Project Abstract:** Quick Start Admin-Used by the Deparment to administer the Quick Start Energy Grant Program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,000.00 | $34,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,369.00 | $31,369.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,000.00** | **$34,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,369.00** | **$31,369.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160MP09100 **Project Name:** Ronan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Repair and Overlay Third Avenue Northwest

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $40,878.00 | $0.00 | $40,878.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,878.00** | **$0.00** | **$40,878.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09334 **Project Name:** Ronan Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Ronan Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $132,789.00 | $132,789.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,789.00** | **$132,789.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09335 **Project Name:** Ronan H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Ronan H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,046.00 | $44,046.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,046.00** | **$44,046.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09037 **Project Name:** Ronan Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Active* *NA* *0* *Ronan Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,739.00 | $6,739.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* *Active* *NA* *0* *Ronan H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,851.00 | $10,851.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,590.00** | **$17,590.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09104 **Project Name:** Saint Ignatius **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Paving and Pedestrian Path and Other Park Repairs

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $20,138.00 | $0.00 | $20,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,138.00** | **$0.00** | **$20,138.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09001 **Project Name:** School Facil Formula Admin **Project Category:** All Other Funding **Sub Class:** 785W2

**Project Abstract:** School Facilities Formula Admin: To be used by the Deparment to administer the School District Distribution Formula Grant Program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $223,475.00 | $223,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,787.00 | $1,787.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$223,475.00** | **$223,475.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,787.00** | **$1,787.00** |

**Project ID:** 650181SFF09375 **Project Name:** St Ignatius K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *St Ignatius K-12 School* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,691.00 | $70,691.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,691.00** | **$70,691.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09006 **Project Name:** St. Ignatius K-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Active* *NA* *0* *St Ignatius K-12 School* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,000.00 | $35,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,000.00** | **$35,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09385 **Project Name:** Swan Lake-Salmon Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Swan Lake-Salmon Ele* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151STED09001 **Project Name:** Tribal Infrastructure Admin **Project Category:** All Other Funding **Sub Class:** 720W5

**Project Abstract:** Tribal Infrastructure Admin will be utilized by the State Tribal Economic Development Commission to administer the Tribal Infrastructure and Energy Efficiency Reinvestment Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $55,869.00 | $0.00 | $55,869.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,869.00** | **$0.00** | **$55,869.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160TSEP08415 **Project Name:** TWIN BRIDGES, TOWN OF **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

**Project Abstract:** Addition of storage lagoon, install spray irrigation system, replace 1,200 feet of sewer main, four manholes, two sewer cleanouts, and add auto-dialers to satellite lift station.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Oct_09 | | | | Estimated Completion Date: Oct_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09407 **Project Name:** Upper West Shore Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Upper West Shore Ele | NA | NA | 0 | School Facilities | 1 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,609.00 | $7,609.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,609.00** | **$7,609.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09410 **Project Name:** Valley View Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Valley View Elem | NA | NA | 0 | School Facilities | 1 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,096.00 | $4,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,096.00** | **$4,096.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,272,434.00** | **$1,657,027.00** | **$2,929,461.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,859.00** | **$33,156.00** | **$36,015.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 5401050002517 **Project Name:** CS&KT Transit Program **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 5 - 17 Passenger Bus

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Sep_09 | | | | Estimated Completion Date: Jun_10 | | |
| $360,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $360,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Mar_10 | | | | Estimated Completion Date: Jun_11 | | |
| $196,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $196,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$556,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$556,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050002507 **Project Name:** Lake County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 3 - Seven Passenger Mini Van

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $85,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$85,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 540100052152 **Project Name:** PABLO BIKE/PED OVERCROSSI **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Construct a Bicycle/Pedestrian Overcrossing Bridge over US 93 in Pablo.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,941,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,941,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Environmental Quality **Report Period Jun_09**

**Project ID:** 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

**Project Abstract:** Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

*Phase III Electrical Resistance Heating to remediate source area at George's Conoco in Ronan.* *Scheduled* *Ronan* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv **Report Period Jun_09**

**Project ID:** 5706000020 **Project Name:** CSKT Upper Jocko S Lining **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Confederated Salish and Kootenai Tribes are improving irrigation infrastructure to decrease seepage to adjacent property, conserve water resources, increase instream flows available to the threatened bull trout, and increase crop yields. The irrigation system infrastructure was completed before 1940 and has deteriorated over time. The irrigation canals leak, resulting in less water available for instream flows and irrigation. The tribes will install Pond-Gard liner for 4,000 feet of the Jocko Upper S-1 Canal Reach.

*NA* *Scheduled* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000030 **Project Name:** FJBC Jocko K Canal Lining **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Flathead Joint Board of Control (FJBC) is headquartered in St. Ignatius in Flathead County. The Jocko K Canal is part of an irrigation project serving 134,788 acres, with approximately 6,000 acres served by the Jocko K Canal. The project will line 4,000 feet of the Jocko K Canal with a Pond-Gard geomembrane liner. This will significantly reduce seepage, improve canal bank stability, and save about 3,600 acre-feet of water annually which will be used to provide additional instream flow for bull trout restoration

*NA* *Scheduled* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706FD0161 **Project Name:** FOREST PEST MGT **Project Category:** Water and Environment **Sub Class:** 555W1

**Project Abstract:** WFM-0156-02FHC - NORTHWEST MONTANA FOREST PEST MANAGEMENT. Forest health restoration activities to include pruning to combat white pine blister rust, preventative thinning and promoting regeneration of desired species to combat insect infestation and/or disease epidemics.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $275,000.00 | $0.00 | $0.00 | $275,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$21,000.00** | **$0.00** | **$0.00** | **$275,000.00** | **$0.00** | **$0.00** | **$296,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706FD0007 **Project Name:** FUEL & ECOSYSTEM RESTOR. **Project Category:** Water and Environment **Sub Class:** 555W1

**Project Abstract:** WFM-0156-15HFE - LAKE COUNTY FUELS REDUCTION & ECOSYSTEM RESTORATION. Forest restoration, stewardship, and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) within the WUI or adjacent areas.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $987,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $987,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$987,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$987,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0133 **Project Name:** Jette Meadows Water District **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | |
|---|---|---|---|---|---|---|
| Jette Meadows-Construct new storage reservoir and transmission main. | Scheduled | Jette Meadows WD | 0 | No District Selected | NA | NA | 0 | NA | 267 |

*Budget Determination: Estimate* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000035 **Project Name:** Jette Meadows Water Sys. **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Jette Meadows Water and Sewer District is about five miles northwest of Polson and east of U.S. Highway 93 in Lake County. The existing water supply and distribution system serves 120 residential users. This project includes construction of a new 250,000-gallon above-ground storage tank, a transmission main to connect the new tank to the distribution system, an upsized main from the tank transmission main tie-in to the location of a proposed fire station, fire hydrants along the upsized main, and looping of dead-end mains in three critical areas of the distribution system.

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | Not yet contracted | NA | 0 | Homes/Buildings | 120 |

*Budget Determination: Estimate* — *Estimated Start Date: May_10* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000038 **Project Name:** Lake County LiDAR Map **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Lake County has identified the need for more accurate data to improve flood hazard mapping, identify steep slopes and environmentally sensitive areas, and better protect and restore riparian buffer areas. This project would use LiDAR technology to obtain two-foot contour elevation data for portions of the Flathead Basin, specifically Flathead and Swan lakes. The proposed project area includes 100 square miles of Lake County, primarily Flathead Lake shoreline, Flathead River, Swan Lake shoreline, the Swan River, the city of Polson, and smaller town sites.

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 28690 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706DW0140 **Project Name:** Pablo **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Pablo -Replacement of old, leaking distribution mains.* *Scheduled* *Pablo* *0* *No District Selected* *NA* *NA* *0* *NA* *1814*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0141 **Project Name:** Polson **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Polson -Construct two new storage tanks.* *Scheduled* *Polson* *0* *No District Selected* *NA* *NA* *0* *NA* *4041*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0091 **Project Name:** Ronan **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

*Ronan Lift Stations - major syatem rehabilitation* *Scheduled* *Ronan* *0* *No District Selected* *NA* *NA* *0* *NA* *2004*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $187,500.00 | $0.00 | $0.00 | $172,500.00 | $0.00 | $0.00 | $360,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$187,500.00** | **$0.00** | **$0.00** | **$172,500.00** | **$0.00** | **$0.00** | **$360,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,444,400.00** | **$0.00** | **$0.00** | **$1,448,600.00** | **$400,000.00** | **$0.00** | **$4,293,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period** **Jun_09**

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $24,925.00 | $0.00 | $0.00 | $24,925.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$24,925.00** | **$0.00** | **$0.00** | **$24,925.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $758,336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $758,336.00 | $52,367.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,367.00 |
| **$758,336.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$758,336.00** | **$52,367.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,367.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,763,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,763,677.00 | $291,604.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $291,604.00 |
| **$3,763,677.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,763,677.00** | **$291,604.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$291,604.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $672,786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $672,786.00 | $274,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $274,800.00 |
| **$672,786.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$672,786.00** | **$274,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$274,800.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $616,765.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $616,765.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$616,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$616,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $483,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $483,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$483,090.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$483,090.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$55,670.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,670.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $91,889.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,889.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$91,889.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,889.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,891.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,891.00 | $2,542.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,542.00 |
| **$28,891.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,891.00** | **$2,542.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,542.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $54,064.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,064.00 | $6,804.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,804.00 |
| **$54,064.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$54,064.00** | **$6,804.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,804.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 3 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $80,370.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,370.00 | $1,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,308.00 |
| **$80,370.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,370.00** | **$1,308.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,308.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$29,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$6,646,981.00** | **$0.00** | **$0.00** | **$24,925.00** | **$0.00** | **$0.00** | **$6,671,906.00** | **$629,425.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$629,425.00** |

## Long Range Building

**Report Period Jun_09**

**Project ID:** 610700011 **Project Name:** Improve Swan/Stillwater Units **Project Category:** Transportation/Infrastructure **Sub Class:** AW903

**Project Abstract:** Repairs and improvements to facilities at the MT Dept of Natural Resources and Conservation's Swan and Stillwater Unit.

*A&E #29-38-01 Repairs and improvements to facilities within DNRC's Swan Unit compound. These improvements include, but are not limited to HVAC upgrades, increased insulation, exterior envelope* *Not Scheduled* *Swan Lake* *59911* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$0.00** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700024 **Project Name:** Rose Creek Hatchery **Project Category:** Transportation/Infrastructure **Sub Class:** AW907

**Project Abstract:** This project will provide authority to spend federal economic stimulus funds to construct a cooperative Montana hatchery to assist federal tribal fish stocking needs for tribal and federal programs. This project will provide for water shed enhancement, energy efficient building and infrastructure and replace other inefficient system for operations. This project includes a potential to utilize geothermal heating and cooling, and to produce hydro-power through an artesian aquifer.

*NA* *Not Scheduled* *Bigfork* *59911* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $5,000,000.00 | $0.00 | $0.00 | $5,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$5,000,000.00** | **$0.00** | **$0.00** | **$5,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$5,000,000.00** | **$200,000.00** | **$0.00** | **$5,200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Dept of Corrections-Yo* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Helena Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,953,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,953,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Prickly Pear Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $902,266.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $902,266.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,870,557.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,870,557.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Helena Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $59,001.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,001.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Prickly Pear Coop | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $36,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$95,991.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$95,991.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Helena Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $679,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $679,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Helena H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $342,974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $342,974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | East Helena Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $172,576.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $172,576.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Lincoln K-12 Schools | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $78,682.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,682.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Augusta Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $26,724.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,724.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Augusta H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,890.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,890.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Trinity Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,643.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,643.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Auchard Creek Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,328,301.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,328,301.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Helena Elem | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $767,762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $767,762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Helena H S | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $534,648.00 | $0.00 | $0.00 | $0.00 | $0.00 | $534,648.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Trinity Elem | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,811.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,811.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | East Helena Elem | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $177,271.00 | $0.00 | $0.00 | $0.00 | $0.00 | $177,271.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Wolf Creek Elem | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Auchard Creek Elem | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $4,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Augusta Elem | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,708.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,708.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Augusta H S | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $14,529.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,529.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Lincoln K-12 Schools | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $40,687.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,687.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$1,555,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,555,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Helena Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09 | | | | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Scheduled | NA | 0 | Lincoln K-12 Schools | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09 | | | | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Scheduled | NA | 0 | Dept of Corrections-Yo | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09 | | | | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Scheduled | NA | 0 | Shodair | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09 | | | | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$4,314,849.00** | **$1,555,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,870,602.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10 | | | | | | | |
| $246,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $246,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$246,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$246,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,500.00 | $0.00 | $0.00 | $967.00 | $0.00 | $0.00 | $24,467.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$23,500.00** | **$0.00** | **$0.00** | **$967.00** | **$0.00** | **$0.00** | **$24,467.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,684,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,684,930.00 | $1,561,545.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,561,545.00 |
| **$5,684,930.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,684,930.00** | **$1,561,545.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,561,545.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,338,878.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,338,878.00 | $215,661.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $215,661.00 |
| **$2,338,878.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,338,878.00** | **$215,661.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$215,661.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $178,209.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $178,209.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$178,209.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$178,209.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,365,002.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,365,002.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,365,002.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,365,002.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$9,837,419.00** | **$0.00** | **$0.00** | **$967.00** | **$0.00** | **$0.00** | **$9,838,386.00** | **$1,777,206.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,777,206.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Totals for Lake County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$26,685,449.00** | **$1,555,753.00** | **$0.00** | **$6,474,492.00** | **$2,448,326.00** | **$1,657,027.00** | **$38,821,047.00** | **$2,406,631.00** | **$0.00** | **$0.00** | **$0.00** | **$2,859.00** | **$33,156.00** | **$2,442,646.00** |

# Lewis & Clark County

## Commissioner of Higher Ed

**Report Period Jun_09**

**Project ID:** 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

**Project Abstract:** Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

*Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Helena COT* *Scheduled* *Helena* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000002 **Project Name:** Distance Learning **Project Category:** Education **Sub Class:** 245W7

**Project Abstract:** The Distance Learning & Integrated Enrollment project is new initiative addressing access and affordability of two year colleges. The funding will be used to centralize distance offerings into a single, unified, web-based student enrollment system for admissions and financial assistance and to coordinate with the State Superintendent of Public Instruction to create at least five early college degree programs in a Montana Big Sky Career Pathway for high school students to have access to college courses to achieve a high school diploma and associate's degree in five years.

*NA* *Scheduled* *Helena* *59601* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,000,000.00 | $0.00 | $2,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000,000.00** | **$0.00** | **$2,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

**Project Abstract:** Stabilization funding for the Montana University System

*Stabilization funding for University of Montana, Helena COT* *Scheduled* *Helena* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,477,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,477,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$1,477,340.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,477,340.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents studnts at University of Montana, Helena COT* *Scheduled* *Helena* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $60,074.00 | $0.00 | $60,074.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Funding to mitigate the need to increase tuition for residents studnts, OCHE Administration* *Scheduled* *Helena* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $582,614.00 | $0.00 | $582,614.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$642,688.00** | **$0.00** | **$642,688.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents studnts at University of Montana, Helena COT* | *Scheduled* | *Helena* | *0* | *No District Selected* | *NA* | *NA* | *0 Students* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $181,903.00 | $0.00 | $0.00 | $0.00 | $181,903.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$181,903.00** | **$0.00** | **$0.00** | **$0.00** | **$181,903.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$1,477,340.00** | **$181,903.00** | **$0.00** | **$2,642,688.00** | **$0.00** | **$4,301,931.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Administration

**Report Period Jun_09**

**Project ID:** 610100000000003 **Project Name:** SOS Info Mgmt System **Project Category:** All Other Funding **Sub Class:** 605W3

**Project Abstract:** To replace aging and disparate business registration systems with an integrated, streamlined and configurable web-based system to meets customers' and internal users' business needs efficiently and effectively.

*Replace business registration systems* | *Not Scheduled* | *Helena* | *59620* | *No District Selected* | *NA* | *NA* | *0 NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Dec_09* | *Estimated Completion Date: Nov_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,500,000.00 | $0.00 | $1,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,500,000.00** | **$0.00** | **$1,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610100000000001 **Project Name:** St of MT Data Centers **Project Category:** All Other Funding **Sub Class:** 605W1

**Project Abstract:** Equipment for the State of MT Data Center (SMDC).

*Equipment for the SMDC.* | *Active* | *Helena* | *59620* | *No District Selected* | *NA* | *NA* | *0 NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jan_10* | *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,000,000.00 | $0.00 | $3,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,500,000.00** | **$0.00** | **$4,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09014 **Project Name:** Auchard Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Auchard Creek Elem* | *NA* | *NA* | *0 School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,781.00 | $3,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,781.00** | **$3,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09015 **Project Name:** Augusta Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Augusta Elem* | *NA* | *NA* | *0 School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,867.00 | $12,867.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,867.00** | **$12,867.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09016 **Project Name:** Augusta H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Augusta H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,548.00 | $11,548.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,548.00** | **$11,548.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09083 **Project Name:** Augusta Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Scheduled* *NA* *0* *Augusta Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,595.00 | $4,595.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* *Scheduled* *NA* *0* *Augusta H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,595.00 | $4,595.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,190.00** | **$9,190.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09119 **Project Name:** Dept of Corrections-Youth **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Dept of Corrections-Yo* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,708.00 | $29,708.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,708.00** | **$29,708.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09039 **Project Name:** East Helena **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Renovate City Hall

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $42,607.00 | $0.00 | $42,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,607.00** | **$0.00** | **$42,607.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09131 **Project Name:** East Helena Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *East Helena Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $122,552.00 | $122,552.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | East Helena Elem | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Jul_09 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,190.00 | $25,190.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147,742.00** | **$147,742.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09061 **Project Name:** Helena **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Centennial Park Trail System Construction

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $498,776.00 | $0.00 | $498,776.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$498,776.00** | **$0.00** | **$498,776.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09200 **Project Name:** Helena Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Helena Elem | NA | NA | 0 | School Facilities | 1 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $578,824.00 | $578,824.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$578,824.00** | **$578,824.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09202 **Project Name:** Helena H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Helena H S | NA | NA | 0 | School Facilities | 1 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $344,938.00 | $344,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$344,938.00** | **$344,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09026 **Project Name:** Lewis & Clark **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Lewis and Clark County Fairgrounds Plaza

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $278,951.00 | $0.00 | $278,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$278,951.00** | **$0.00** | **$278,951.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09243 **Project Name:** Lincoln K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Lincoln K-12 Schools | NA | NA | 0 | School Facilities | 1 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,231.00 | $36,231.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | Lincoln K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,000.00 | $6,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,231.00** | **$42,231.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09318 **Project Name:** Prickly Pear Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Prickly Pear Coop | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,589.00 | $20,589.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,589.00** | **$20,589.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151ICED09001 **Project Name:** Tribal Economic Dev Admin **Project Category:** All Other Funding **Sub Class:** 720W3

**Project Abstract:** Tribal Economic Development Administration

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $322,069.00 | $0.00 | $322,069.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$322,069.00** | **$0.00** | **$322,069.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09399 **Project Name:** Trinity Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Trinity Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,127.00 | $2,127.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,127.00** | **$2,127.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160TSEP09001 **Project Name:** TSEP Admin **Project Category:** All Other Funding **Sub Class:** 730W1

**Project Abstract:** These funds will be used to hire an additional program specialist in order to administer the additional Treasure State Endowment Program projects approved by the Legislature.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $160,573.00 | $160,573.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$160,573.00** | **$160,573.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09434 **Project Name:** Wolf Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Wolf Creek Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,272.00 | $2,272.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Wolf Creek Elem | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Jul_09 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,100.00 | $3,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,372.00** | **$5,372.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,142,403.00** | **$1,369,490.00** | **$2,511,893.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540100025050 **Project Name:** 2000-SFTY-WYLIE DR-N EAST HL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruction of existing Wylie Drive in Lewis & Clark County.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 968000 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Oct_10 | | |
| $968,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $968,000.00 | $856.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $856.00 |
| **$968,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$968,000.00** | **$856.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$856.00** |

**Project ID:** 540105805013 **Project Name:** BENTON-EUCLID TO GILBERT **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.3 mile mill and fill in Helena

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | HELENA SAND & GRAVEL I | PO BOX 5960,HELENA,MT, 59604 | 224924 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Aug_09 | | |
| $242,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $242,918.00 | $2,270.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,270.00 |
| **$242,918.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$242,918.00** | **$2,270.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,270.00** |

**Project ID:** 540105802012 **Project Name:** CUSTER-GRN MEADOW-MT **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 1.09 mile mill and fill in Helena

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | HELENA SAND & GRAVEL I | PO BOX 5960,HELENA,MT, 59604 | 614614 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Aug_09 | | |
| $675,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $675,340.00 | $629.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $629.00 |
| **$675,340.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$675,340.00** | **$629.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$629.00** |

**Project ID:** 5401050002680 **Project Name:** HATS Multiuse Fac - Helena **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Helena Area Transit Service HATS Multiuse Facility

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Mar_10 | | | | Estimated Completion Date: Sep_11 | | |
| $3,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540105822002 **Project Name:** HAUSER-BENTON TO HENDERS **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.83 mile overlay in Helena

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | HELENA SAND & GRAVEL I | PO BOX 5960,HELENA,MT, 59604 | 367196 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Aug_09 | | |
| $383,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $383,990.00 | $4,216.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,216.00 |
| **$383,990.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$383,990.00** | **$4,216.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,216.00** |

**Project ID:** 540104301008 **Project Name:** JCT S-284 - WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruction of the existing roadway and structure work on Canyon Ferry Road

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Oct_09 | | | Estimated Completion Date: Oct_11 | | |
| $13,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$13,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540102791013 **Project Name:** SF069-FLASHER-N OF HELENA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Installing post mounted flashers at the intersection of S-279 & S 231 north of Helena

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 35000 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_09 | | |
| $35,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,000.00 | $4,444.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,444.00 |
| **$35,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,000.00** | **$4,444.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,444.00** |

**Project ID:** 540102801019 **Project Name:** SF069-FLASHERS-YORK RD-NE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Installing post mounted flashers on York Road northeast of Helena

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 33750 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_09 | | |
| $33,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,750.00 | $4,444.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,444.00 |
| **$33,750.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,750.00** | **$4,444.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,444.00** |
| **$18,838,998.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,838,998.00** | **$16,859.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,859.00** |

## Dept of Natural Resource and Conserv **Report Period Jun_09**

**Project ID:** 5706WW0082 **Project Name:** City of Helena **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infras

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| City of Helena-Collection Lines-major sewer system rehabilitation. | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 28726 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Dec_09 | | |
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0132 **Project Name:** Helena **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Helena Replacement of old, leaking distribution mains.* | *Scheduled* | *Helena* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *25780* |

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000034 **Project Name:** Helena Valley ID Canal Lin. **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Helena Valley Irrigation District (HVID) is between the Missouri River and the City of Helena and consists of about 17,000 irrigated acres serving 120 farms and ranches. The HVID Helena Valley Unit also supplies some drinking water to Helena. The HVID has 64.8 miles of canals and laterals; 12.9 miles have been lined or put into pipe. This project is part of an ongoing effort to improve the HVID's delivery efficiency in the irrigation system by installing a Pond-Gard liner through a 2,640-foot section of canal.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *Not yet contracted* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0088 **Project Name:** MT Law Enforement **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Secondary treatment for MT Law Enforcement waste water treatment plant* | *Scheduled* | *Helena* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000012 **Project Name:** Spring Meadow Lk. Recl. **Project Category:** Water and Environment **Sub Class:** 540W7

**Project Abstract:** Spring Meadow Lake State Park is an urban (Helena) state park with 85,000 visitors annually. The park is adjacent to the Montana Wildlife Shelter. Both the park and the shelter are contaminated with lead and arsenic, residuals from milling and tailings disposal during the World War I era. The Spring Meadow Lake Reclamation Project would remove these hazardous substances and transport them to the Luttrell Pit Repository. They will be encapsulated with wastes removed from mining sites in the Basin Creek and Tenmile Creek National Priorities List Superfund sites.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *85000* |

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000056 **Project Name:** Wolf Creek WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Wolf Creek County Water and Sewer District is along Interstate 15 about 35 miles north of Helena. The area has no community water and sewer systems so each building is served by a private well and septic system. The water and sewer district will install a new gravity sewer collection system with one lift station, a moving bed bioreactor (MBBR) treatment facility, wastewater disinfection using ultraviolet (UV) light, and a direct discharge to Little Prickly Pear Creek. Existing private septic systems will be abandoned and district customers will be required to connect to the new system.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *Wolf Creek* | *0* | *No District Selected* | *Not yet contracted* | *NA* | *0* | *Homes/Buildings* | *98* |

*Budget Determination: Estimate* *Estimated Start Date: Apr_10* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $37,995.00 | $0.00 | $37,995.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,995.00** | **$0.00** | **$37,995.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,197,700.00** | **$0.00** | **$0.00** | **$1,052,300.00** | **$437,995.00** | **$0.00** | **$2,687,995.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$45,390.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,390.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602Americorps2 **Project Name:** OCS - Americorps2 **Project Category:** Workforce **Sub Class:** 810D1

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $1,599.00 | $0.00 | $0.00 | $1,599.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$1,599.00** | **$0.00** | **$0.00** | **$1,599.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *7*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $18,310.00 | $0.00 | $0.00 | $18,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$18,310.00** | **$0.00** | **$0.00** | **$18,310.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,285,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,285,354.00 | $51,637.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,637.00 |
| **$1,285,354.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,285,354.00** | **$51,637.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,637.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,379,303.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,379,303.00 | $362,390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $362,390.00 |
| **$6,379,303.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,379,303.00** | **$362,390.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$362,390.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Jun_10 | | |
| $1,140,349.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,140,349.00 | $458,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $458,650.00 |
| **$1,140,349.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,140,349.00** | **$458,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$458,650.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Jun_11 | | |
| $1,045,396.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,045,396.00 | $132.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $132.00 |
| **$1,045,396.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,045,396.00** | **$132.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $818,822.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $818,822.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$818,822.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$818,822.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Dec_10 | | |
| $94,359.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $94,359.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$94,359.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$94,359.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Jun_11 | | |
| $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Dec_10 | | |
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $59,785.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,785.00 | $10,906.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,906.00 |
| **$59,785.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,785.00** | **$10,906.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,906.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $74,423.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,423.00 | $5,068.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,068.00 |
| **$74,423.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,423.00** | **$5,068.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,068.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *39*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $133,194.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $133,194.00 | $42,764.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,764.00 |
| **$133,194.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$133,194.00** | **$42,764.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,764.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $67,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$67,816.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,816.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$11,172,105.00** | **$0.00** | **$0.00** | **$19,909.00** | **$0.00** | **$0.00** | **$11,192,014.00** | **$931,547.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$931,547.00** |

## Long Range Building

**Report Period Jun_09**

**Project ID:** 610700022 **Project Name:** Central Land Office Building **Project Category:** Transportation/Infrastructure **Sub Class:** AW906

**Project Abstract:** Repair or replace existing, inefficient buildings within the MT Dept of Natural Resources and Conservation's Central Land Office compound. Renovation and construction will improve building performance and functionality.

*NA* *Not Scheduled* *Helena* *59601* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,600,000.00 | $0.00 | $1,600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,600,000.00** | **$0.00** | **$1,600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700009 **Project Name:** Exterior Envelope Imprvs MLEA **Project Category:** Transportation/Infrastructure **Sub Class:** AW902

**Project Abstract:** Exterior envelope repairs to the 9 existing brick structures at the MT Law Enforcement Academy.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Helena | 59601 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_10 | | | Estimated Completion Date: Sep_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $425,000.00 | $0.00 | $425,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$425,000.00** | **$0.00** | **$425,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,025,000.00** | **$0.00** | **$2,025,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Chester-Joplin-Inverne | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $8,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$8,795.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,795.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Whitlash Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Liberty Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $3,526.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,526.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Chester-Joplin-Inverne | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $31,965.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,965.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Chester-Joplin-Inverne | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $26,612.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,612.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$62,722.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,722.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$8,795.00** | **$62,722.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,517.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

**Project Abstract:** These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $325,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $325,179.00 | $325,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $325,179.00 |
| **$325,179.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$325,179.00** | **$325,179.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$325,179.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $193,350.00 | $0.00 | $0.00 | $7,957.00 | $0.00 | $0.00 | $201,307.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$193,350.00** | **$0.00** | **$0.00** | **$7,957.00** | **$0.00** | **$0.00** | **$201,307.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,055,128.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,055,128.00 | $2,487,276.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,487,276.00 |
| **$9,055,128.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,055,128.00** | **$2,487,276.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,487,276.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,508,332.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,508,332.00 | $231,285.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $231,285.00 |
| **$2,508,332.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,508,332.00** | **$231,285.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$231,285.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,343.00** | **$16,343.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09027 **Project Name:** Liberty **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Liberty Senior Center

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $137,676.00 | $0.00 | $137,676.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$137,676.00** | **$0.00** | **$137,676.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09240 **Project Name:** Liberty Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Liberty Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,332.00 | $4,332.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,332.00** | **$4,332.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09426 **Project Name:** Whitlash Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Whitlash Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,695.00 | $1,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,695.00** | **$1,695.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$159,894.00** | **$48,143.00** | **$208,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 5401050002785 **Project Name:** Liberty Co. COA Multiuse Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** COA Multiuse Facility

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $350,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $350,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$350,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$350,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050002760 **Project Name:** Liberty County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Conversion Van

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $39,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$39,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$389,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$389,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706DW0124 **Project Name:** Chester **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Chester - Install liners in the raw water ponds.* *Scheduled* *Chester* *0* *No District Selected* *NA* *NA* *0* *NA* *871*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $248,600.00 | $0.00 | $0.00 | $199,400.00 | $0.00 | $0.00 | $448,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$248,600.00** | **$0.00** | **$0.00** | **$199,400.00** | **$0.00** | **$0.00** | **$448,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$248,600.00** | **$0.00** | **$0.00** | **$199,400.00** | **$0.00** | **$0.00** | **$448,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,225.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,225.00 | $1,216.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,216.00 |
| **$13,225.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,225.00** | **$1,216.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,216.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $65,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,638.00 | $615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $615.00 |
| **$65,638.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,638.00** | **$615.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$615.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,733.00 | $2,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,900.00 |
| **$11,733.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,733.00** | **$2,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,900.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$10,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,425.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,425.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$8,425.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,425.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,263.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,263.00 | $932.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $932.00 |
| **$8,263.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,263.00** | **$932.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$932.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,068.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,068.00 | $37.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37.00 |
| **$1,068.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,068.00** | **$37.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 4 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $11,914.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,914.00 | $3,219.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,219.00 |
| **$11,914.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,914.00** | **$3,219.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,219.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun _1 | | |
| $1,649.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,649.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,649.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,649.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$149,679.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$149,679.00** | **$8,919.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,919.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Eureka Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $222,163.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $222,163.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Scheduled | NA | 0 | Libby K-12 Schools | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $362,334.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $362,334.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Scheduled | NA | 0 | Troy Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $131,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $131,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$715,918.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$715,918.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Eureka Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $6,497.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,497.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Libby K-12 Schools | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,973.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,973.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Troy Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,118.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,118.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$27,588.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,588.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Libby K-12 Schools | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $582,026.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $582,026.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Eureka Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $178,688.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $178,688.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Troy Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $142,829.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $142,829.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Lincoln County H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $111,391.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $111,391.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Fortine Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $39,429.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,429.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Trego Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $24,842.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,842.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Troy H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,688.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,688.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,082,893.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,082,893.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | *Troy Elem* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $49,030.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,030.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | *Troy H S* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $39,232.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,232.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | *Libby K-12 Schools* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $232,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $232,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | *Eureka Elem* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $84,266.00 | $0.00 | $0.00 | $0.00 | $0.00 | $84,266.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | *Lincoln County H S* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $73,287.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,287.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | *Fortine Elem* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $9,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | *McCormick Elem* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $2,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | *Yaak Elem* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $905.00 | $0.00 | $0.00 | $0.00 | $0.00 | $905.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | *Trego Elem* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $7,528.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,528.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| **$0.00** | **$498,314.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$498,314.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* *Scheduled* *NA* *0* *Libby K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,831,399.00** | **$498,314.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,329,713.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$40,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,736.00 | $0.00 | $0.00 | $277.00 | $0.00 | $0.00 | $7,013.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,736.00** | **$0.00** | **$0.00** | **$277.00** | **$0.00** | **$0.00** | **$7,013.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $150,928.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150,928.00 | $41,457.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,457.00 |
| **$150,928.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,928.00** | **$41,457.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,457.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |
| $25,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,812.00 | $2,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,380.00 |
| **$25,812.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,812.00** | **$2,380.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,380.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $3,026.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,026.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,026.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,026.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Mar_11 | | |
| $15,614.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,614.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$15,614.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,614.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$242,316.00** | **$0.00** | **$0.00** | **$277.00** | **$0.00** | **$0.00** | **$242,593.00** | **$43,837.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,837.00** |

# Totals for Liberty County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$2,861,594.00** | **$498,314.00** | **$0.00** | **$199,677.00** | **$159,894.00** | **$48,143.00** | **$3,767,622.00** | **$52,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,756.00** |

# Lincoln County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160MP09042 **Project Name:** Eureka **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Repair Main Arterial Road

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $24,303.00 | $0.00 | $24,303.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,303.00** | **$0.00** | **$24,303.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09138 **Project Name:** Eureka Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Eureka Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,620.00 | $72,620.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$72,620.00** | **$72,620.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09154 **Project Name:** Fortine Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Fortine Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,878.00 | $7,878.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,878.00** | **$7,878.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09075 **Project Name:** Libby **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Sewer Main Extension to Cabinet Heights

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $58,217.00 | $0.00 | $58,217.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$58,217.00** | **$0.00** | **$58,217.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09239 **Project Name:** Libby K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Libby K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $169,111.00 | $169,111.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | Libby K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $58,699.00 | $58,699.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$227,810.00** | **$227,810.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09028 **Project Name:** Lincoln **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Tobacco Valley Industrial Park Infrastructure Improvements; and Kootenai Business Park Improvements

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $247,058.00 | $0.00 | $247,058.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$247,058.00** | **$0.00** | **$247,058.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09242 **Project Name:** Lincoln County H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Lincoln County H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,867.00 | $39,867.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,867.00** | **$39,867.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09258 **Project Name:** McCormick Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | McCormick Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09098 **Project Name:** Rexford **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Community Center Siding and Repairs

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,732.00 | $0.00 | $7,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,732.00** | **$0.00** | **$7,732.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09397 **Project Name:** Trego Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Trego Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,027.00 | $11,027.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,027.00** | **$11,027.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09117 **Project Name:** Troy **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** City Hall Restoration

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $22,879.00 | $0.00 | $22,879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,879.00** | **$0.00** | **$22,879.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09401 **Project Name:** Troy Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Troy Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,452.00 | $43,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,452.00** | **$43,452.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09402 **Project Name:** Troy H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Troy H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,396.00 | $27,396.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,396.00** | **$27,396.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09041 **Project Name:** Troy Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Active* *NA* *0* *Troy Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,169.00 | $11,169.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* *Active* *NA* *0* *Troy H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,231.00 | $5,231.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,400.00** | **$16,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09439 **Project Name:** Yaak Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Yaak Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$360,189.00** | **$449,600.00** | **$809,789.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540102601005 **Project Name:** BOBTAIL JCT-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 3.5 mile chip seal on S 260 north of Libby

*NA* *Active* *NA* *0* *No District Selected* *PAVEMENT MAINTENANCE* *PO BOX 3379,COLUMBIA FALLS,MT,* *169456* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $186,403.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $186,403.00 | $839.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $839.00 |
| **$186,403.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$186,403.00** | **$839.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$839.00** |

**Project ID:** 5401050002812 **Project Name:** Lincoln Co. Transportation **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 2 - 12 Passenger Bus

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $127,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $127,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$127,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$127,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$314,003.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$314,003.00** | **$839.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$839.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706FD0004 **Project Name:** FUEL & ECOSYSTEM RESTOR. **Project Category:** Water and Environment **Sub Class:** 555W1

**Project Abstract:** WFM-0156-10HFE - LINCOLN COUNTY FUELS & ECOSYSTEM RESTORATION. Wildfire fuels hazard reduction treatments on non-industrial private lands (NIPF) within the county Community Wildfire Protection Plan (CWPP) identified WUI.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $808,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $808,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$808,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$808,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0145 **Project Name:** Troy **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Troy -Replacement of old, leaking distribution mains.* *Scheduled* *Troy* *0* *No District Selected* *NA* *NA* *0* *NA* *957*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $277,500.00 | $0.00 | $0.00 | $222,500.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$277,500.00** | **$0.00** | **$0.00** | **$222,500.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000051 **Project Name:** Troy Wtr Sys Improvements **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** To address old and deteriorating water mains on the Troy water system, dead ends, and to provide looping, water main will be replaced and installed. Any service connections not yet metered will have meter installation. To address the chance of contamination within the distribution system, a hypochlorination system will be installed at each of the two wells. Twenty-three fire hydrants will be replaced or installed to increase fire protection capabilities of the local fire department and increase protection of life and property within Troy

*NA* *Scheduled* *Troy* *0* *No District Selected* *Not yet contracted* *NA* *0* *Recipients/Clients* *985*

*Budget Determination: Estimate* *Estimated Start Date: Aug_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0150 **Project Name:** Wilderness Plateau Wtr & S. D **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Wilderness Plateau W&S D-Install new pump controls, drives, individual service meters with backflow prevention devices.* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *400*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $146,000.00 | $0.00 | $0.00 | $117,000.00 | $0.00 | $0.00 | $263,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$146,000.00** | **$0.00** | **$0.00** | **$117,000.00** | **$0.00** | **$0.00** | **$263,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,231,500.00** | **$0.00** | **$0.00** | **$339,500.00** | **$100,000.00** | **$0.00** | **$1,671,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Apr_09* | | *Estimated Completion Date: Jun_11* | | |
| $886,098.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $886,098.00 | $72,019.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,019.00 |
| **$886,098.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$886,098.00** | **$72,019.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$72,019.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Apr_09* | | *Estimated Completion Date: Dec_09* | | |
| $4,397,768.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,397,768.00 | $373,379.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $373,379.00 |
| **$4,397,768.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,397,768.00** | **$373,379.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$373,379.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Apr_09* | | *Estimated Completion Date: Jun_10* | | |
| $786,135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $786,135.00 | $370,925.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $370,925.00 |
| **$786,135.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$786,135.00** | **$370,925.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$370,925.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jun_09* | | *Estimated Completion Date: Jun_11* | | |
| $720,676.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $720,676.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$720,676.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$720,676.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Aug_09* | | *Estimated Completion Date: Jun_11* | | |
| $564,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $564,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$564,480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$564,480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Scheduled* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: May_09* | | *Estimated Completion Date: Dec_10* | | |
| $65,049.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,049.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$65,049.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,049.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $91,889.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,889.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$91,889.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,889.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $25,291.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,291.00 | $2,226.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,226.00 |
| **$25,291.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,291.00** | **$2,226.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,226.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $126,868.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $126,868.00 | $15,966.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,966.00 |
| **$126,868.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$126,868.00** | **$15,966.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,966.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $51,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,354.00 | $836.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $836.00 |
| **$51,354.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,354.00** | **$836.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$836.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,301.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,301.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$23,301.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,301.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$7,738,909.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,738,909.00** | **$835,351.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$835,351.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Sheridan Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $52,312.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,312.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Ennis K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $37,831.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,831.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Twin Bridges K-12 Sch* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $32,904.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,904.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Harrison K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,333.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,333.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Sheridan H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$144,746.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$144,746.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Alder Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Sheridan Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $25,167.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,167.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Sheridan H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $23,278.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,278.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Twin Bridges K-12 Sch* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | | |
| $0.00 | $55,126.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,126.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Harrison K-12 Schools* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | | |
| $0.00 | $27,537.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,537.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Ennis K-12 Schools* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | | |
| $0.00 | $69,474.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,474.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$204,394.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$204,394.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$144,746.00** | **$204,394.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$349,140.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $23,500.00 | $0.00 | $0.00 | $967.00 | $0.00 | $0.00 | $24,467.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$23,500.00** | **$0.00** | **$0.00** | **$967.00** | **$0.00** | **$0.00** | **$24,467.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Apr_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $4,142,765.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,142,765.00 | $1,137,941.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,137,941.00 |
| **$4,142,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,142,765.00** | **$1,137,941.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,137,941.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,434,637.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,434,637.00 | $132,283.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $132,283.00 |
| **$1,434,637.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,434,637.00** | **$132,283.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,283.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $98,271.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $98,271.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$98,271.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$98,271.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $746,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $746,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$746,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$746,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$6,445,954.00** | **$0.00** | **$0.00** | **$967.00** | **$0.00** | **$0.00** | **$6,446,921.00** | **$1,270,224.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,270,224.00** |

# Totals for Lincoln County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$15,875,112.00** | **$204,394.00** | **$0.00** | **$340,467.00** | **$460,189.00** | **$449,600.00** | **$17,329,762.00** | **$2,106,414.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,106,414.00** |

# Madison County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09005 **Project Name:** Alder Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Alder Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,151.00 | $3,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,151.00** | **$3,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160MP09041 **Project Name:** Ennis **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Town Hall Expansion and Remodel Project

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $24,319.00 | $0.00 | $24,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,319.00** | **$0.00** | **$24,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09137 **Project Name:** Ennis K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Ennis K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,754.00 | $45,754.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,754.00** | **$45,754.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09194 **Project Name:** Harrison K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Harrison K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,469.00 | $24,469.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,469.00** | **$24,469.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09029 **Project Name:** Madison **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Madison County Office Renovation and Bridge Improvement Projects

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $177,586.00 | $0.00 | $177,586.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$177,586.00** | **$0.00** | **$177,586.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09107 **Project Name:** Sheridan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs and Maintenance

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $18,439.00 | $0.00 | $18,439.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,439.00** | **$0.00** | **$18,439.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09359 **Project Name:** Sheridan Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Sheridan Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,686.00 | $22,686.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,686.00** | **$22,686.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09360 **Project Name:** Sheridan H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Sheridan H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,857.00 | $17,857.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| High School | Active | NA | 0 | Sheridan H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,400.00 | $5,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,257.00** | **$23,257.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09118 **Project Name:** Twin Bridges **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Public Walking Path Connecting Parks

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $13,633.00 | $0.00 | $13,633.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,633.00** | **$0.00** | **$13,633.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09405 **Project Name:** Twin Bridges K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Twin Bridges K-12 Sch | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,128.00 | $37,128.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,128.00** | **$37,128.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09120 **Project Name:** Virginia City **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Remodel and Relocate City Hall

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,725.00 | $0.00 | $11,725.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,725.00** | **$0.00** | **$11,725.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$245,702.00** | **$156,445.00** | **$402,147.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 540100131045 **Project Name:** CULVERT-SOUTH OF CAMERON **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Replacement of an existing irrigation siphon with a culvert on US 287 south of Cameron

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv **Report Period Jun_09**

**Project ID:** 5706000026 **Project Name:** Martinsdale Res. Drain **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Martinsdale Reservoir is 2.5 miles southeast of Martinsdale. The Martinsdale North Dam has experienced seepage in the abutments since it was constructed. This project will reconstruct the toe drains, add manholes, and redirect the horizontal drain system outfall to allow accurate and safe measurements of flow and sedimentation rates. This will improve seepage collection and facilitate the measurement of drainage flow rates and sedimentation transport volumes from within the dam.

*NA* *Scheduled* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0094 **Project Name:** Virginia City **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

*Virginia City new collection.* *Scheduled* *Virginia City* *0* *No District Selected* *NA* *NA* *0* *NA* *141*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $202,200.00 | $0.00 | $0.00 | $185,800.00 | $0.00 | $0.00 | $388,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Virginia City -Install individual service meters.* *Scheduled* *Virginia City* *0* *No District Selected* *NA* *NA* *0* *NA* *130*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $238,700.00 | $0.00 | $0.00 | $221,300.00 | $0.00 | $0.00 | $460,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$440,900.00** | **$0.00** | **$0.00** | **$407,100.00** | **$0.00** | **$0.00** | **$848,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000053 **Project Name:** Virginia City WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Because of recent increases in wastewater flows and high levels of sewer infiltration and inflow, Virginia City's wastewater system storage cell is at capacity and can no longer store treated effluent through an entire winter. An engineering study determined that about 14,400 gallons per day of sewer infiltration can be removed by replacing certain aging sewer mains, thus removing significant burden on the storage cells.This project will replace 3,600 linear feet of eight-inch sewer main and implement spot repairs where needed.

*NA* *Scheduled* *Virginia City* *0* *No District Selected* *Not yet contracted* *NA* *0* *Recipients/Clients* *141*

*Budget Determination: Estimate* *Estimated Start Date: Jun_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$440,900.00** | **$0.00** | **$0.00** | **$407,100.00** | **$200,000.00** | **$0.00** | **$1,048,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry **Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $146,477.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $146,477.00 | $3,509.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,509.00 |
| **$146,477.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$146,477.00** | **$3,509.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,509.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $726,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $726,975.00 | $51,919.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,919.00 |
| **$726,975.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$726,975.00** | **$51,919.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,919.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $129,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $129,952.00 | $67,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,400.00 |
| **$129,952.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$129,952.00** | **$67,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,400.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $119,132.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $119,132.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$119,132.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$119,132.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $93,312.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93,312.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$93,312.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$93,312.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$10,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,566.00 | $1,282.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,282.00 |
| **$11,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,566.00** | **$1,282.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,282.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,994.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,994.00 | $974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $974.00 |
| **$6,994.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,994.00** | **$974.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$974.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 6 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,072.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,072.00 | $2,101.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,101.00 |
| **$16,072.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,072.00** | **$2,101.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,101.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,024.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,024.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$8,024.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,024.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$1,285,294.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,285,294.00** | **$127,185.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$127,185.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Prairie View Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $283,287.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $283,287.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$283,287.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$283,287.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Prairie View Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,056.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,056.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$10,056.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,056.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Circle Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $41,336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Circle H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Vida Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,664.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,664.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$63,345.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,345.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Circle Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $27,563.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,563.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Circle H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $26,006.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,006.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Vida Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $4,335.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,335.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$57,904.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,904.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$356,688.00** | **$57,904.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$414,592.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$10,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,891.00 | $0.00 | $0.00 | $819.00 | $0.00 | $0.00 | $20,710.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$19,891.00** | **$0.00** | **$0.00** | **$819.00** | **$0.00** | **$0.00** | **$20,710.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $795,176.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $795,176.00 | $218,420.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $218,420.00 |
| **$795,176.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$795,176.00** | **$218,420.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$218,420.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $99,762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $99,762.00 | $9,199.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,199.00 |
| **$99,762.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$99,762.00** | **$9,199.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,199.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,659.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,659.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,659.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,659.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $60,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$60,978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$992,566.00** | **$0.00** | **$0.00** | **$819.00** | **$0.00** | **$0.00** | **$993,385.00** | **$227,619.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$227,619.00** |

# Totals for Madison County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$3,275,448.00** | **$57,904.00** | **$0.00** | **$407,919.00** | **$445,702.00** | **$156,445.00** | **$4,343,418.00** | **$354,804.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$354,804.00** |

# Mccone County

## Department of Administration

**Report Period Jun_09**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

*Build-out of Interoperability Montana Communication Project deployment.* *Active* *Circle* *59215* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $35,714.00 | $0.00 | $35,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160MP09024 **Project Name:** Circle **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Purchase Street Patcher Equipment and Sewer Treatment Plant

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $19,075.00 | $0.00 | $19,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,075.00** | **$0.00** | **$19,075.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09083 **Project Name:** Circle Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Circle Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,742.00 | $21,742.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,742.00** | **$21,742.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09084 **Project Name:** Circle H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Circle H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,189.00 | $12,189.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,189.00** | **$12,189.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09030 **Project Name:** McCone **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Geothermal Heat Loop Courthouse Retrofit

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $146,447.00 | $0.00 | $146,447.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$146,447.00** | **$0.00** | **$146,447.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09317 **Project Name:** Prairie View Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Prairie View Coop* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,899.00 | $4,899.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,899.00** | **$4,899.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09413 **Project Name:** Vida Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Vida Elem | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,094.00 | $5,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NA | Scheduled | NA | 0 | Vida Elem | NA | NA | 0 | School Facilities | 1 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Aug_09 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,790.00 | $6,790.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,884.00** | **$11,884.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$165,522.00** | **$50,714.00** | **$216,236.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_10 | | | | Estimated Completion Date: Sep_11 | | |
| $1,323,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,323,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,323,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,323,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,323,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,323,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Jun_11 | | |
| $7,486.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,486.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,486.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,486.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Dec_09 | | |
| $37,154.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,154.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$37,154.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,154.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,642.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,642.00 | $2,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,950.00 |
| **$6,642.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,642.00** | **$2,950.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,950.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,089.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,089.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,089.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,089.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,769.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,769.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$4,769.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,769.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$550.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$550.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,876.00 | $638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $638.00 |
| **$7,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,876.00** | **$638.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$638.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,024.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,024.00 | $4.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4.00 |
| **$2,024.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,024.00** | **$4.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *3*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,541.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,541.00 | $611.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $611.00 |
| **$10,541.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,541.00** | **$611.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$611.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$101,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$101,146.00** | **$4,203.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,203.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *White Sulphur Spgs El* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $83,583.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $83,583.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *White Sulphur Spgs H* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $26,992.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,992.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$110,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$110,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Lennep Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,381.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,381.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | White Sulphur Spgs El | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $29,294.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,294.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | White Sulphur Spgs H | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $22,733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$53,408.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,408.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$110,575.00** | **$53,408.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$163,983.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$4,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,806.00 | $0.00 | $0.00 | $321.00 | $0.00 | $0.00 | $8,127.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,806.00** | **$0.00** | **$0.00** | **$321.00** | **$0.00** | **$0.00** | **$8,127.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $88,054.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88,054.00 | $24,187.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,187.00 |
| **$88,054.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$88,054.00** | **$24,187.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,187.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,649.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,649.00 | $1,074.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,074.00 |
| **$11,649.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,649.00** | **$1,074.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,074.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,555.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,555.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,555.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,555.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$18,954.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,954.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$132,318.00** | **$0.00** | **$0.00** | **$321.00** | **$0.00** | **$0.00** | **$132,639.00** | **$25,261.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,261.00** |

# Totals for Mccone County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$1,667,039.00** | **$53,408.00** | **$0.00** | **$321.00** | **$201,236.00** | **$50,714.00** | **$1,972,718.00** | **$29,464.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,464.00** |

# Meagher County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09237 **Project Name:** Lennep Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Lennep Elem | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,608.00 | $1,608.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,608.00** | **$1,608.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160CP09031 **Project Name:** Meagher **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Building Energy Efficiency and Handicap Accessibility Updates

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $133,317.00 | $0.00 | $133,317.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$133,317.00** | **$0.00** | **$133,317.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09419 **Project Name:** White Sulphur Spgs Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *White Sulphur Spgs El* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,076.00 | $28,076.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,076.00** | **$28,076.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09420 **Project Name:** White Sulphur Spgs H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *White Sulphur Spgs H* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,090.00 | $18,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,090.00** | **$18,090.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09124 **Project Name:** White Sulphur Springs **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Patch and Repair City Streets

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $28,840.00 | $0.00 | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,840.00** | **$0.00** | **$28,840.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$162,157.00** | **$47,774.00** | **$209,931.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540102941008 **Project Name:** MARTINSDALE - NORTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruction of the roadway and structure work on State Secondary 294

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_10* *Estimated Completion Date: Oct_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$5,200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $49,657.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,657.00 | $2,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,421.00 |
| **$49,657.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,657.00** | **$2,421.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,421.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $246,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $246,453.00 | $8,091.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,091.00 |
| **$246,453.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$246,453.00** | **$8,091.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,091.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,055.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,055.00 | $17,225.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,225.00 |
| **$44,055.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,055.00** | **$17,225.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,225.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,387.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,387.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$40,387.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,387.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $31,634.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,634.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$31,634.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,634.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,645.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,645.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,271.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,271.00 | $779.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $779.00 |
| **$4,271.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,271.00** | **$779.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$779.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,359.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,359.00 | $365.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $365.00 |
| **$5,359.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,359.00** | **$365.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$365.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 2 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,454.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,454.00 | $263.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $263.00 |
| **$8,454.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,454.00** | **$263.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$263.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,308.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,308.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$452,260.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$452,260.00** | **$29,144.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,144.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Superior K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $146,883.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $146,883.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *St Regis K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $125,302.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,302.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Alberton K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,755.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,755.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$301,940.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$301,940.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Alberton K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $39,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Superior K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $71,564.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,564.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *St Regis K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $38,119.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,119.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$149,492.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$149,492.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Superior K-12 Schools | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Sep_09 | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$306,940.00** | **$149,492.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$456,432.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $15,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$15,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $5,763.00 | $0.00 | $0.00 | $237.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,763.00** | **$0.00** | **$0.00** | **$237.00** | **$0.00** | **$0.00** | **$6,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Dec_10 | | |
| $282,673.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $282,673.00 | $77,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $77,645.00 |
| **$282,673.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$282,673.00** | **$77,645.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$77,645.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Dec_10 | | |
| $65,489.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,489.00 | $6,039.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,039.00 |
| **$65,489.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,489.00** | **$6,039.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,039.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,034.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,034.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,034.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,034.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $87,409.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $87,409.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$87,409.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$87,409.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$460,068.00** | **$0.00** | **$0.00** | **$237.00** | **$0.00** | **$0.00** | **$460,305.00** | **$83,684.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,684.00** |

# Totals for Meagher County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$6,419,268.00** | **$149,492.00** | **$0.00** | **$237.00** | **$162,157.00** | **$47,774.00** | **$6,778,928.00** | **$112,828.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$112,828.00** |

# Mineral County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160MP09002 **Project Name:** Alberton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs and Paving

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $13,126.00 | $0.00 | $13,126.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,126.00** | **$0.00** | **$13,126.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09004 **Project Name:** Alberton K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Alberton K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,626.00 | $29,626.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Active* *NA* *0* *Alberton K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,000.00 | $9,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,626.00** | **$38,626.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160HP09004 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

**Project Abstract:** Travelers' Rest

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $180,000.00 | $0.00 | $180,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$180,000.00** | **$0.00** | **$180,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09032 **Project Name:** Mineral **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Mineral County Jail And Courthouse Restoration and Repair

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $141,933.00 | $0.00 | $141,933.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$141,933.00** | **$0.00** | **$141,933.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09376 **Project Name:** St Regis K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *St Regis K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,125.00 | $33,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,125.00** | **$33,125.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09104 **Project Name:** St. Regis k-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Active* *NA* *0* *St Regis K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,900.00 | $9,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,900.00** | **$9,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09112 **Project Name:** Superior **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water Construction Phase II, Street Repairs, and Renovate Park Buildings

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $23,556.00 | $0.00 | $23,556.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,556.00** | **$0.00** | **$23,556.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09384 **Project Name:** Superior K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Superior K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,090.00 | $53,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | Superior K-12 Schools | NA | NA | 0 | School Facilities | 1 | | | | |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,823.00 | $7,823.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,913.00** | **$60,913.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$358,615.00** | **$142,564.00** | **$501,179.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540105071008 **Project Name:** ALBERTON-EAST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 2.4 mile mill and fill on S 507 east of Alberton, Missoula County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | LS JENSEN CONSTRUCTIO | PO BOX 16296,MISSOULA,MT, 59808 | 368094 | NA | 0 | | | | |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $404,904.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $404,904.00 | $5,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,558.00 |
| **$404,904.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$404,904.00** | **$5,558.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,558.00** |

**Project ID:** 5401050003210 **Project Name:** Mineral County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 10 Passenger Bus

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $62,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$62,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$466,904.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$466,904.00** | **$5,558.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,558.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706DW0143 **Project Name:** Superior **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Superior -Replacement of old, leaking distribution mains. | Scheduled | Superior | 0 | No District Selected | NA | NA | 0 | NA | 893 | | | | |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Nov_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $165,400.00 | $0.00 | $0.00 | $132,600.00 | $0.00 | $0.00 | $298,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$165,400.00** | **$0.00** | **$0.00** | **$132,600.00** | **$0.00** | **$0.00** | **$298,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$165,400.00** | **$0.00** | **$0.00** | **$132,600.00** | **$0.00** | **$0.00** | **$298,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Jun_11 | | |
| $156,209.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $156,209.00 | $9,249.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,249.00 |
| **$156,209.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$156,209.00** | **$9,249.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,249.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_09 | | |
| $775,275.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $775,275.00 | $44,835.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,835.00 |
| **$775,275.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$775,275.00** | **$44,835.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,835.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Jun_10 | | |
| $138,586.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $138,586.00 | $56,550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $56,550.00 |
| **$138,586.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$138,586.00** | **$56,550.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$56,550.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Jun_11 | | |
| $127,047.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $127,047.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$127,047.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$127,047.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $99,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $99,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$99,511.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$99,511.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Dec_10 | | |
| $11,467.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,467.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$11,467.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,467.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $150,102.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150,102.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$150,102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,029.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,029.00 | $944.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $944.00 |
| **$10,029.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,029.00** | **$944.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$944.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,444.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,444.00 | $2,493.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,493.00 |
| **$20,444.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,444.00** | **$2,493.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,493.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *1*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,285.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,285.00 | $246.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $246.00 |
| **$6,285.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,285.00** | **$246.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$246.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,946.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,946.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$4,946.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,946.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,499,901.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,499,901.00** | **$114,317.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114,317.00** |

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Frenchtown K-12 Scho* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $285,601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $285,601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Hellgate Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $293,345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $293,345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Missoula Area Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $953,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $953,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Missoula H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,327,073.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,327,073.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Target Range Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $105,131.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $105,131.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,965,068.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,965,068.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Frenchtown K-12 Scho* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,467.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,467.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Hellgate Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Missoula Area Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $41,644.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,644.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Missoula H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $65,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Subgrant | Scheduled | NA | 0 | Target Range Elem | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$138,969.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$138,969.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Subgrant | Scheduled | NA | 0 | Missoula Elem | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,504,825.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,504,825.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Subgrant | Scheduled | NA | 0 | Missoula H S | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $644,345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $644,345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Subgrant | Scheduled | NA | 0 | Lolo Elem | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $176,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $176,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Subgrant | Scheduled | NA | 0 | Bonner Elem | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $161,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $161,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Subgrant | Scheduled | NA | 0 | DeSmet Elem | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $95,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $95,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Subgrant | Scheduled | NA | 0 | Seeley Lake Elem | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $89,203.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $89,203.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Subgrant | Scheduled | NA | 0 | Target Range Elem | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $61,086.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,086.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | Sub Project Description | | Status Description | | City | Zip Code | School District | | Primary Contractor | | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Clinton Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $33,761.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,761.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Swan Valley Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $22,933.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,933.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Hellgate Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $256,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $256,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Frenchtown K-12 Scho* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $211,284.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $211,284.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Potomac Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $9,481.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,481.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| **$3,267,326.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,267,326.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | | |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Missoula Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $727,466.00 | $0.00 | $0.00 | $0.00 | $0.00 | $727,466.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Missoula H S* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $689,534.00 | $0.00 | $0.00 | $0.00 | $0.00 | $689,534.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Hellgate Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $201,981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $201,981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Lolo Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $93,738.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93,738.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Potomac Elem | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $20,307.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,307.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Bonner Elem | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $60,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Woodman Elem | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $9,958.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,958.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | DeSmet Elem | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $23,278.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,278.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Target Range Elem | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $78,328.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,328.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Sunset Elem | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Clinton Elem | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $37,296.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,296.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Swan Valley Elem | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $9,609.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,609.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Seeley Lake Elem | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $32,016.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,016.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Frenchtown K-12 Scho | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $217,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $217,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$2,204,139.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,204,139.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* *Scheduled* *NA* *0* *Potomac Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *DeSmet Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$7,381,363.00** | **$2,204,139.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,585,502.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $634,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $634,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$634,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$634,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,761.00 | $0.00 | $0.00 | $690.00 | $0.00 | $0.00 | $17,451.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,761.00** | **$0.00** | **$0.00** | **$690.00** | **$0.00** | **$0.00** | **$17,451.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,025,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,025,937.00 | $281,806.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $281,806.00 |
| **$1,025,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,025,937.00** | **$281,806.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$281,806.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $375,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $375,625.00 | $34,635.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,635.00 |
| **$375,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$375,625.00** | **$34,635.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,635.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,286.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,286.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$23,286.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,286.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $176,557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $176,557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$176,557.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$176,557.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,252,466.00** | **$0.00** | **$0.00** | **$690.00** | **$0.00** | **$0.00** | **$2,253,156.00** | **$316,441.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$316,441.00** |

# Totals for Mineral County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$11,766,034.00** | **$2,204,139.00** | **$0.00** | **$133,290.00** | **$358,615.00** | **$142,564.00** | **$14,604,642.00** | **$436,316.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$436,316.00** |

# Missoula County

## Commissioner of Higher Ed

**Report Period Jun_09**

**Project ID:** 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

**Project Abstract:** Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

*Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Missoula* *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $847,933.00 | $0.00 | $0.00 | $0.00 | $847,933.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$847,933.00** | **$0.00** | **$0.00** | **$0.00** | **$847,933.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

**Project Abstract:** Stabilization funding for the Montana University System

*Stabilization funding for University of Montana, Missoula* *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $18,827,549.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,827,549.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$18,827,549.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,827,549.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents studnts at University of Montana, Missoula* *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,932,182.00 | $0.00 | $1,932,182.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,932,182.00** | **$0.00** | **$1,932,182.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents studnts at University of Montana, Missoula* *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $4,555,905.00 | $0.00 | $0.00 | $0.00 | $4,555,905.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$4,555,905.00** | **$0.00** | **$0.00** | **$0.00** | **$4,555,905.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000009 **Project Name:** Virtual Academy **Project Category:** Education **Sub Class:** 245WV

**Project Abstract:** Development of a virtual high school in coordination with the Montana University System.

*NA* *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,000,000.00 | $0.00 | $2,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000,000.00** | **$0.00** | **$2,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$18,827,549.00** | **$5,403,838.00** | **$0.00** | **$3,932,182.00** | **$0.00** | **$28,163,569.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09046 **Project Name:** Bonner Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Bonner Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,108.00 | $44,108.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,108.00** | **$44,108.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09087 **Project Name:** Clinton Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*NA* *Scheduled* *NA* *0* *Clinton Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,664.00 | $28,664.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,664.00** | **$28,664.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09120 **Project Name:** DeSmet Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *DeSmet Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,411.00 | $25,411.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,411.00** | **$25,411.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151DWED09002 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

**Project Abstract:** U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds will be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.

*Program project funds used to pay Missoula Area Economic Development Corporation (MAEDC) a fee of one half of one percent of final loan amounts for MAEDC-driven EDA WPIRS loan applications and* *Active* *Missoula* *59802* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $12,500.00 | $0.00 | $0.00 | $12,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$12,500.00** | **$0.00** | **$0.00** | **$12,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151DWM09002 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

**Project Abstract:** State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.

*Program project funds used to pay Missoula Area Economic Development Corporation (MAEDC) a fee of one half of one percent of final loan amounts for MAEDC-driven State WPIRS loan applications and* *Active* *Missoula* *59802* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,500.00 | $31,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,500.00** | **$31,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09157 **Project Name:** Frenchtown K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Frenchtown K-12 Scho* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $159,279.00 | $159,279.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Scheduled* *NA* *0* *Frenchtown K-12 Scho* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,000.00 | $15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$174,279.00** | **$174,279.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09203 **Project Name:** Hellgate Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Hellgate Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $139,358.00 | $139,358.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Scheduled* *NA* *0* *Hellgate Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,290.00 | $7,290.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$146,648.00** | **$146,648.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09249 **Project Name:** Lolo Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Lolo Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,682.00 | $68,682.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Elementary* *Scheduled* *NA* *0* *Lolo Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,000.00 | $7,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,682.00** | **$75,682.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09033 **Project Name:** Missoula **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Big Flat Road Reconstruction

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $320,574.00 | $0.00 | $320,574.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,067,051.00 | $0.00 | $1,067,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,387,625.00** | **$0.00** | **$1,387,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09267 **Project Name:** Missoula Area Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Missoula Area Coop* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,582.00 | $25,582.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,582.00** | **$25,582.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09268 **Project Name:** Missoula Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Missoula Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $600,023.00 | $600,023.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$600,023.00** | **$600,023.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09269 **Project Name:** Missoula H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Missoula H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $466,957.00 | $466,957.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$466,957.00** | **$466,957.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09312 **Project Name:** Potomac Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Potomac Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,619.00 | $17,619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,619.00** | **$17,619.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09353 **Project Name:** Seeley Lake Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Seeley Lake Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,555.00 | $24,555.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Elementary* *Scheduled* *NA* *0* *Seeley Lake Elem* *NA* *NA* *0* *School Facilities* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,270.00 | $8,270.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,825.00** | **$32,825.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09383 **Project Name:** Sunset Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Sunset Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,678.00 | $1,678.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,678.00** | **$1,678.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09387 **Project Name:** Swan Valley Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Swan Valley Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,563.00 | $8,563.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Elementary* *Active* *NA* *0* *Swan Valley Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,109.00 | $1,109.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,672.00** | **$9,672.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09389 **Project Name:** Target Range Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Target Range Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,855.00 | $52,855.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Elementary* *Active* *NA* *0* *Target Range Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,500.00 | $10,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,355.00** | **$63,355.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09437 **Project Name:** Woodman Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Woodman Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,704.00 | $6,704.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,704.00** | **$6,704.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$12,500.00** | **$1,387,625.00** | **$1,750,707.00** | **$3,150,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540105071008 **Project Name:** ALBERTON-EAST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 2.4 mile mill and fill on S 507 east of Alberton, Missoula County

*NA* *Active* *NA* *0* *No District Selected* *LS JENSEN CONSTRUCTIO* *PO BOX 16296,MISSOULA,MT, 59808* *50195* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,214.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,214.00 | $758.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $758.00 |
| **$55,214.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,214.00** | **$758.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$758.00** |

**Project ID:** 540108199089 **Project Name:** GREENOUGH DR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Design and construct sidewalks and bike paths in Missoula - on both sides of Greenough Drvie between Madison St and Wateworks Hill Trailhead.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | CITY OF MISSOULA | 435 RYMAN, MISSOULA, MT 59802 | 30000 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: May_10 — Estimated Completion Date: Aug_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540108117006 **Project Name:** HIGGINS/HILL/BECKWITH-MISSO **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Intersection & Signal Improvement in Missoula

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | KNIFE RIVER - MISSOULA | 4800 WILKIE RD,MISSOULA,MT, 5980 | 600125 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $689,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $689,800.00 | $125,912.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,912.00 |
| **$689,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$689,800.00** | **$125,912.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$125,912.00** |

**Project ID:** 540108113006 **Project Name:** HIGGINS-BWAY TO CLARK FORK **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.3 mile mill and fill in Missoula

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | KNIFE RIVER - MISSOULA | 4800 WILKIE RD,MISSOULA,MT, 5980 | 107746 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $119,570.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $119,570.00 | $9,047.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,047.00 |
| **$119,570.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$119,570.00** | **$9,047.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,047.00** |

**Project ID:** 54010MPO03301 **Project Name:** Missoula - MUTD Bus **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Bus Purchase

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,223,603.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,223,603.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,223,603.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,223,603.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540103275813 **Project Name:** MISSOULA - WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 2.6 mile seal and cover on a state highway west of Missoula.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | LS JENSEN CONSTRUCTIO | PO BOX 16296,MISSOULA,MT, 59808 | 210134 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $233,249.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $233,249.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$233,249.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$233,249.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050003315 **Project Name:** MR TMA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 8 - 15 Passenger Van

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $296,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $296,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$296,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$296,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5401TBD39 **Project Name:** MULLAN RD BIKE/PED **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Design and construct a bicycle and pedstrian path in the Missoula Urbanized Area along the south side of Mullan Road between Flyn Lane and Cote Lane.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540108107019 **Project Name:** ORANGE-BWAY TO CLARK FOR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.17 mile mill and fill in Missoula

*NA* *Active* *NA* *0* *No District Selected* *KNIFE RIVER - MISSOULA* *4800 WILKIE RD,MISSOULA,MT, 5980* *68776* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $76,845.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76,845.00 | $14,977.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,977.00 |
| **$76,845.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,845.00** | **$14,977.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,977.00** |

**Project ID:** 540108105014 **Project Name:** RUSSELL ST-FAIRVIEW TO 39TH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.8 mile mill and fill in Missoula

*NA* *Active* *NA* *0* *No District Selected* *KNIFE RIVER - MISSOULA* *4800 WILKIE RD,MISSOULA,MT, 5980* *134635* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $150,745.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150,745.00 | $89,784.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $89,784.00 |
| **$150,745.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,745.00** | **$89,784.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$89,784.00** |

**Project ID:** 540108109002 **Project Name:** SCOTT ST OVERPASS-MSLA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** On the Scott Street overpass in Missoula. Bridge deck repair and replacing the surface with a high strength epoxy concrete.

*NA* *Active* *NA* *0* *No District Selected* *SLETTEN CONSTRUCTION* *PO BOX 2467,GREAT FALLS,MT, 594* *1777546* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,013,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,013,827.00 | $19.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19.00 |
| **$2,013,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,013,827.00** | **$19.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19.00** |

**Project ID:** 5401TBD40 **Project Name:** SIDEWALK RAMPS - MSLA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Installation of accessible curb ramps on existing sidewalks at multiple locations within the City of Missoula.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $350,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $350,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$350,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$350,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540108120005 **Project Name:** SOUTH AVE-CLEMENTS TO RES **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 2 mile mill and fill in Missoula

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | KNIFE RIVER - MISSOULA | 4800 WILKIE RD,MISSOULA,MT, 5980 | 550396 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $616,301.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $616,301.00 | $395,295.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $395,295.00 |
| **$616,301.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$616,301.00** | **$395,295.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$395,295.00** |

**Project ID:** 5401TBD4 **Project Name:** Will work with community to id **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Missoula Community Transportation Enhancement Projects.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_10 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,250,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,250,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$7,875,154.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,875,154.00** | **$635,792.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$635,792.00** |

## Dept of Environmental Quality

**Report Period Jun_09**

**Project ID:** 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

**Project Abstract:** Section 604(b) of the Clean Water Act (CWA) provides for the reservation each fiscal year of 1 percent of each State's Clean Water State Revolving Fund allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Develop a water conservation and efficiency plan for residents of the Rattlesnake Valley that focuses on potential rainwater harvesting opportunities, landscaping changes that reduce water usage. | Scheduled | Various | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706000019 **Project Name:** Clinton ID Canal Rehab **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Clinton Irrigation District is approximately 20 miles east of Missoula. In November 2007, the district conducted an inventory and assessment of irrigation infrastructure and developed a rehabilitation priorities list. Rehabilitation of a portion of the Main Canal was listed as the top priority. The proposed project is designed to improve irrigation efficiency, water conservation, and crop yields within the district.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | Not yet contracted | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $99,610.00 | $0.00 | $99,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$99,610.00** | **$0.00** | **$99,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000043 **Project Name:** Lewis & Clark Subdiv. Wtr Sys **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Lewis and Clark Trailer Park was constructed in 1976 and includes 41 single-family homes. Missoula County assumed responsibility for the Lewis and Clark Subdivision in 1994. To eliminate the system leaks and resolve the system layout problems, Missoula County intends to replace the existing water distribution system, and install individual water meters and meter boxes at each residence. This will allow operations staff to monitor individual water usage to help avoid future significant water loss problems.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | Not yet contracted | NA | 0 | Homes/Buildings | 41 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Oct_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706WW0086 **Project Name:** Missoula **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infras

*City of Missoula Rattlesnake new collection & appertenances.* *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *67165*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0138 **Project Name:** Missoula City of-Mountain Wtr **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Missoula Replacement of old, leaking distribution mains.* *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *57053*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0087 **Project Name:** Missoula County **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infras

*Missoula Co. WYE collection - New Collectors & Appurtenances* *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *107320*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Missoula Co -Replace old leaking distribution Mains..L&C Subdivision* *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *91*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $366,300.00 | $0.00 | $0.00 | $293,700.00 | $0.00 | $0.00 | $660,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$757,000.00** | **$0.00** | **$0.00** | **$653,000.00** | **$0.00** | **$0.00** | **$1,410,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0142 **Project Name:** Seeley Lake Water District **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Seeley Lake- Replacement of old, leaking distribution mains.* *Scheduled* *Seeley Lake* *0* *No District Selected* *NA* *NA* *0* *NA* *1436*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000011 **Project Name:** St. Louis Crk Mine Recl. **Project Category:** Water and Environment **Sub Class:** 540W7

**Project Abstract:** The St. Louis Mine Reclamation project is a partnership between Missoula County, Trout Unlimited, and U.S. Forest Service. The project goals are to protect water quality in St. Louis Creek from potentially leaching heavy metals; and improve fisheries in St. Louis Creek and attain naturally functioning stream processes. The project includes removal of waste rock, and stream restoration along 2,500 feet of the East Fork St. Louis Creek and St. Louis Creek. The project proposes to remove 30,000 cubic yards of waste rock.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Oct_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0146 **Project Name:** University of Montana **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *U of M Missoula Install backflow prevention valves and equipment on distribution system.* | Scheduled | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 10000 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Nov_09 | | | Estimated Completion Date: Feb_10 | | |
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,396,600.00** | **$0.00** | **$0.00** | **$2,013,400.00** | **$499,610.00** | **$0.00** | **$4,909,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Judiciary

**Report Period Jun_09**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Provide Self-Help Law Program Services in Missoula* | Scheduled | Missoula | 59801 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 32 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: May_10 | | |
| $242,350.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $242,350.00 | $74,130.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,130.00 |
| **$242,350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$242,350.00** | **$74,130.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,130.00** |

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 4 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: May_10 | | |
| $0.00 | $0.00 | $0.00 | $10,507.00 | $0.00 | $0.00 | $10,507.00 | $3,274.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,274.00 |
| **$0.00** | **$0.00** | **$0.00** | **$10,507.00** | **$0.00** | **$0.00** | **$10,507.00** | **$3,274.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,274.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Apr_09* | | *Estimated Completion Date: Jun_11* | | |
| $2,881,129.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,881,129.00 | $189,356.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $189,356.00 |
| **$2,881,129.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,881,129.00** | **$189,356.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$189,356.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Apr_09* | | *Estimated Completion Date: Dec_09* | | |
| $14,299,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,299,248.00 | $1,073,223.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,073,223.00 |
| **$14,299,248.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,299,248.00** | **$1,073,223.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,073,223.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Apr_09* | | *Estimated Completion Date: Jun_10* | | |
| $2,556,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,556,100.00 | $1,179,175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,179,175.00 |
| **$2,556,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,556,100.00** | **$1,179,175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,179,175.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jun_09* | | *Estimated Completion Date: Jun_11* | | |
| $2,343,261.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,343,261.00 | $544.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $544.00 |
| **$2,343,261.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,343,261.00** | **$544.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$544.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Aug_09* | | *Estimated Completion Date: Jun_11* | | |
| $1,835,394.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,835,394.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,835,394.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,835,394.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Scheduled* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: May_09* | | *Estimated Completion Date: Dec_10* | | |
| $211,507.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $211,507.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$211,507.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$211,507.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $150,102.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150,102.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$150,102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $69,905.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,905.00 | $6,579.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,579.00 |
| **$69,905.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$69,905.00** | **$6,579.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,579.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $224,009.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $224,009.00 | $27,311.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,311.00 |
| **$224,009.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$224,009.00** | **$27,311.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,311.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *54*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $239,629.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $239,629.00 | $9,391.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,391.00 |
| **$239,629.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$239,629.00** | **$9,391.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,391.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | Sub Project Description | | Status Description | | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** |
| | *NA* | | | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: May_09* | | | *Estimated Completion Date: Jun _1* | | |
| $129,256.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $129,256.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$129,256.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$129,256.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$25,193,767.00** | **$0.00** | **$0.00** | **$10,507.00** | **$0.00** | **$0.00** | **$25,204,274.00** | **$2,562,983.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,562,983.00** |

## Long Range Building

**Report Period Jun_09**

**Project ID:** 610700016 **Project Name:** Consolidate DNRC Div Mssla **Project Category:** Transportation/Infrastructure **Sub Class:** AW904

**Project Abstract:** Consolidate MT Dept of Natural Resources and Conservation divisions within their Missoula headquarters campus.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | | *Not Scheduled* | *Missoula* | *59801* | *No District Selected* | *NA* | *NA* | | *0* | *Homes/Buildings* | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $350,000.00 | $0.00 | $350,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$350,000.00** | **$0.00** | **$350,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$350,000.00** | **$0.00** | **$350,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Subgrant* | | | *Scheduled* | *NA* | *0* | *Roundup Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | |
| $115,153.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $115,153.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | | *Scheduled* | *NA* | *0* | *Roundup High School* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | |
| $44,317.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,317.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | | *Scheduled* | *NA* | *0* | *Melstone Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | |
| $23,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$182,490.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$182,490.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | | *Scheduled* | *NA* | *0* | *Roundup Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $65,317.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,317.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* | | | | |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Roundup High School* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | | |
| $0.00 | $43,563.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,563.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Melstone Elem* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | | |
| $0.00 | $10,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Melstone H S* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | | |
| $0.00 | $13,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$132,860.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,860.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$182,490.00** | **$132,860.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$315,350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $11,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$11,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

**Project Abstract:** These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $543,341.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $543,341.00 | $543,341.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $543,341.00 |
| **$543,341.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$543,341.00** | **$543,341.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$543,341.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $474,001.00 | $0.00 | $0.00 | $19,507.00 | $0.00 | $0.00 | $493,508.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$474,001.00** | **$0.00** | **$0.00** | **$19,507.00** | **$0.00** | **$0.00** | **$493,508.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,219,058.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,219,058.00 | $5,004,438.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,004,438.00 |
| **$18,219,058.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,219,058.00** | **$5,004,438.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,004,438.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,621,609.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,621,609.00 | $518,351.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $518,351.00 |
| **$5,621,609.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,621,609.00** | **$518,351.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$518,351.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $368,852.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $368,852.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$368,852.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$368,852.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,924,769.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,924,769.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,924,769.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,924,769.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$27,163,030.00** | **$0.00** | **$0.00** | **$19,507.00** | **$0.00** | **$0.00** | **$27,182,537.00** | **$6,066,130.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,066,130.00** |

# Totals for Missoula County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$62,831,041.00** | **$18,960,409.00** | **$5,403,838.00** | **$2,055,914.00** | **$6,199,417.00** | **$1,750,707.00** | **$97,201,326.00** | **$9,264,905.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,264,905.00** |

# Musselshell County

## Department of Commerce

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160MP09082 **Project Name:** Melstone **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Install Fire Hydrants; Water and Sewer Installation to Community Center; and Sidewalks, Curbs, and Gutters

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $9,109.00 | $0.00 | $9,109.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,109.00** | **$0.00** | **$9,109.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09262 **Project Name:** Melstone Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Melstone Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,601.00 | $9,601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,601.00** | **$9,601.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09263 **Project Name:** Melstone H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Melstone H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,566.00 | $7,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,566.00** | **$7,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09034 **Project Name:** Musselshell **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Goffena Bridge Replacement

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $138,007.00 | $0.00 | $138,007.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$138,007.00** | **$0.00** | **$138,007.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09101 **Project Name:** Roundup **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Curbs, Gutters, and Sidewalks on Second Avenue East

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $45,630.00 | $0.00 | $45,630.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,630.00** | **$0.00** | **$45,630.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09340 **Project Name:** Roundup Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Roundup Elem | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,484.00 | $49,484.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,484.00** | **$49,484.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09341 **Project Name:** Roundup High School **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Roundup High School | NA | NA | 0 | School Facilities | 1 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,690.00 | $25,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,690.00** | **$25,690.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$192,746.00** | **$92,341.00** | **$285,087.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Environmental Quality

**Report Period Jun_09**

**Project ID:** 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

**Project Abstract:** Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Assess impact of petroleum to utility corridors, identify source areas, and mitigate petroleum migration in Roundup utility corridor. | Scheduled | Roundup | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Jun_11 | | |
| $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Excavate contaminated soil and repace impacted sewer line at Pepco in roundup. | Scheduled | Roundup | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Jun_11 | | |
| $125,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$155,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$155,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$155,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$155,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706000041 **Project Name:** Lost Horse Crk Siphon Rehab **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Delphia Melstone Canal Water Users Association (DMCWUA) is serviced by three canals. The Lost Horse Creek Siphon pulls water from the south-side canal and loses about 5,400 acre-feet per year of water through leakage which results in 50% reduced crop yield over 2,700 acres. The Lower Musselshell Conservation District, near the towns of Musselshell and Melstone, will rehabilitate 450 feet of the Lost Horse Creek Siphon Pipeline in the main irrigation canal

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | Not yet contracted | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Sep_09 | | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $80,350.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,350.00 | $7,242.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,242.00 |
| **$80,350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,350.00** | **$7,242.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,242.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $398,784.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $398,784.00 | $27,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,252.00 |
| **$398,784.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$398,784.00** | **$27,252.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,252.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $71,286.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,286.00 | $32,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,850.00 |
| **$71,286.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,286.00** | **$32,850.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,850.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $65,350.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,350.00 | $334.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $334.00 |
| **$65,350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,350.00** | **$334.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$334.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $51,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$51,186.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,186.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,899.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,899.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,899.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,899.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,599.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,599.00 | $235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $235.00 |
| **$10,599.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,599.00** | **$235.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$235.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,491.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,491.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,491.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,491.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 9 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,366.00 | $2,405.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,405.00 |
| **$17,366.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,366.00** | **$2,405.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,405.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,276.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,276.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,276.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,276.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $723,624.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $723,624.00 | $70,318.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,318.00 |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Park County Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $551,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $551,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$551,421.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$551,421.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Park County Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,070.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,070.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$18,070.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,070.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Livingston Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $173,007.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $173,007.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Park H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $50,081.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,081.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Arrowhead Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $33,127.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,127.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Gardiner Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,466.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,466.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Pine Creek Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Shields Valley Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,901.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,901.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Gardiner H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $58.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $58.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$270,954.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$270,954.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Livingston Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $147,224.00 | $0.00 | $0.00 | $0.00 | $0.00 | $147,224.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Park H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $105,760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $105,760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Gardiner Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $29,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Cooke City Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Pine Creek Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $8,551.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,551.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Springdale Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Gardiner H S* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | |
| $0.00 | $24,915.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,915.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Arrowhead Elem* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | |
| $0.00 | $21,998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Shields Valley Elem* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | |
| $0.00 | $27,220.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,220.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Shields Valley H S* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | |
| $0.00 | $24,188.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,188.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$392,132.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$392,132.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Scheduled* | *NA* | *0* | *Arrowhead Elem* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Sep_09* | | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$845,445.00** | **$392,132.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,237,577.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | | |
| $47,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$47,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,525.00 | $0.00 | $0.00 | $1,256.00 | $0.00 | $0.00 | $31,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$30,525.00** | **$0.00** | **$0.00** | **$1,256.00** | **$0.00** | **$0.00** | **$31,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,146,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,146,775.00 | $314,998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $314,998.00 |
| **$1,146,775.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,146,775.00** | **$314,998.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$314,998.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $234,741.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $234,741.00 | $21,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,645.00 |
| **$234,741.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$234,741.00** | **$21,645.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,645.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,578.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,578.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$17,578.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,578.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $172,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $172,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$172,066.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$172,066.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,649,085.00** | **$0.00** | **$0.00** | **$1,256.00** | **$0.00** | **$0.00** | **$1,650,341.00** | **$336,643.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$336,643.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Totals for Musselshell County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$3,373,154.00** | **$392,132.00** | **$0.00** | **$1,256.00** | **$292,746.00** | **$92,341.00** | **$4,151,629.00** | **$406,961.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$406,961.00** |

# Park County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09012 **Project Name:** Arrowhead Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Arrowhead Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,581.00 | $21,581.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,581.00** | **$21,581.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09025 **Project Name:** Clyde Park **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Construction Of Lathrop Street

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $12,640.00 | $0.00 | $12,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,640.00** | **$0.00** | **$12,640.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09097 **Project Name:** Cooke City Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Cooke City Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09165 **Project Name:** Gardiner Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Gardiner Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,098.00 | $23,098.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,098.00** | **$23,098.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09166 **Project Name:** Gardiner H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Gardiner H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,561.00 | $16,561.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,561.00** | **$16,561.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181QS09030 **Project Name:** Gardiner Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Active* *NA* *0* *Gardiner Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,200.00 | $4,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* *Active* *NA* *0* *Gardiner H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,200.00 | $4,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,400.00** | **$8,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09077 **Project Name:** Livingston **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Safety and Building Repairs to Sacajawea Park and Repairs to Sidewalks and Streets

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $134,301.00 | $0.00 | $134,301.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$134,301.00** | **$0.00** | **$134,301.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09245 **Project Name:** Livingston Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Livingston Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $111,726.00 | $111,726.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,726.00** | **$111,726.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09050 **Project Name:** Livingston Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Active* *NA* *0* *Livingston Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,941.00 | $12,941.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* *Active* *NA* *0* *Park H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,249.00 | $17,249.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,190.00** | **$30,190.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160TSEP10504 **Project Name:** LIVINGSTON, CITY OF **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

**Project Abstract:** Construction of a co-composting facility, installation of a gravity filter dewatering system, and rehabilitation of the primary anaerobic digester at the City's wastewater treatment plant.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09035 **Project Name:** Park **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** 9th Street Bridge Replacement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $176,326.00 | $0.00 | $176,326.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$176,326.00** | **$0.00** | **$176,326.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09294 **Project Name:** Park County Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Park County Coop | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,019.00 | $10,019.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,019.00** | **$10,019.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09295 **Project Name:** Park H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Park H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,916.00 | $72,916.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$72,916.00** | **$72,916.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09299 **Project Name:** Pine Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Pine Creek Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,198.00 | $5,198.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Pine Creek Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,360.00 | $5,360.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,558.00** | **$10,558.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09110 **Project Name:** Sheilds Valley Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Elementary* | *Scheduled* | *NA* | *0* | *Shields Valley Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,961.00 | $6,961.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* | *Scheduled* | *NA* | *0* | *Shields Valley H S* | *NA* | *NA* | *0* | *School Facilities* | *2*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,071.00 | $4,071.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,032.00** | **$11,032.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09362 **Project Name:** Shields Valley Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Shields Valley Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,048.00 | $25,048.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,048.00** | **$25,048.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09363 **Project Name:** Shields Valley H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Shields Valley H S* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,698.00 | $16,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,698.00** | **$16,698.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09373 **Project Name:** Springdale Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Springdale Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$323,267.00** | **$860,977.00** | **$1,184,244.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540107406007 **Project Name:** CHINOOK ST-C ST-GALLATIN ST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.7 mile mill and fill in Livingston

*NA* | *Active* | *NA* | *0* | *No District Selected* | *KNIFE RIVER - BELGRADE* | *PO BOX 9,BELGRADE,MT, 59714* | *197792* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $215,594.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $215,594.00 | $135,573.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $135,573.00 |
| **$215,594.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$215,594.00** | **$135,573.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$135,573.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 540100034026 **Project Name:** EASTON WETLAND/STREAM **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Off site wetland mitigation reserve for Watershed #13 - Upper Yellowstone in Park County

*NA* *Active* *NA* *0* *No District Selected* *ADVANCED EARTHWORKS* *1659 NORTH 1ST ST STE 13,HAMILT* *318134* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $346,767.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $346,767.00 | $7,484.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,484.00 |
| **$346,767.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$346,767.00** | **$7,484.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,484.00** |
| **$562,361.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$562,361.00** | **$143,057.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,057.00** |

## Dept of Environmental Quality

**Report Period Jun_09**

**Project ID:** 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

**Project Abstract:** Section 604(b) of the Clean Water Act (CWA) provides for the reservation each fiscal year of 1 percent of each State's Clean Water State Revolving Fund allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

*Develop a drought management plan for Shields River (Upper Yellowstone) watershed that will build on existing water supply and irrigation efficiency studies, and will fill data gaps that limit the ability to* *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706000040 **Project Name:** Livingston Anaerobic Digester **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Livingston proposes to rehabilitate its wastewater system's primary anaerobic digester and construct a composting facility. The existing anaerobic digesters at the wastewater treatment plant have been in service for 48 years. Specific tasks include construct co-composting facility at the wastewater treatment plant; install gravity filter dewatering container; and install cover on the primary digester and other miscellaneous digester improvements

*NA* *Scheduled* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *Recipients/Clients* *7500*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $434,440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $434,440.00 | $29,067.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,067.00 |
| **$434,440.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$434,440.00** | **$29,067.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,067.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,156,157.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,156,157.00 | $182,011.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $182,011.00 |
| **$2,156,157.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,156,157.00** | **$182,011.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$182,011.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $385,430.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $385,430.00 | $233,025.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $233,025.00 |
| **$385,430.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$385,430.00** | **$233,025.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$233,025.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $353,336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $353,336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$353,336.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$353,336.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $276,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $276,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$276,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$276,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $31,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$31,893.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,893.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,255.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,255.00 | $1,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,808.00 |
| **$16,255.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,255.00** | **$1,808.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,808.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,501.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,501.00 | $6,269.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,269.00 |
| **$55,501.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,501.00** | **$6,269.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,269.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,604.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,604.00 | $268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $268.00 |
| **$8,604.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,604.00** | **$268.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$268.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,553.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,553.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$20,553.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,553.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$3,766,839.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,766,839.00** | **$452,448.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$452,448.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Winnett K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $66,362.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,362.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$66,362.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,362.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Winnett K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $27,013.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,013.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$27,013.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,013.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$66,362.00** | **$27,013.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$93,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $53,642.00 | $0.00 | $0.00 | $2,208.00 | $0.00 | $0.00 | $55,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$53,642.00** | **$0.00** | **$0.00** | **$2,208.00** | **$0.00** | **$0.00** | **$55,850.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Dec_10 | | |
| $2,006,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,006,077.00 | $551,032.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $551,032.00 |
| **$2,006,077.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,006,077.00** | **$551,032.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$551,032.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Dec_10 | | |
| $563,537.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $563,537.00 | $51,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,962.00 |
| **$563,537.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$563,537.00** | **$51,962.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,962.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $50,011.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,011.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$50,011.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,011.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Mar_11 | | |
| $391,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $391,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$391,308.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$391,308.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$3,064,575.00** | **$0.00** | **$0.00** | **$2,208.00** | **$0.00** | **$0.00** | **$3,066,783.00** | **$602,994.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$602,994.00** |

# Totals for Park County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$7,480,137.00** | **$27,013.00** | **$0.00** | **$2,208.00** | **$423,267.00** | **$860,977.00** | **$8,793,602.00** | **$1,198,499.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,198,499.00** |

# Petroleum County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160CP09036 **Project Name:** Petroleum **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Courthouse Windows; Dovetail Creek Crossing, and Petroleum County Road Upgrade

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $123,573.00 | $0.00 | $123,573.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,573.00** | **$0.00** | **$123,573.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09129 **Project Name:** Winnett **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Drainage Improvements

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,293.00 | $0.00 | $11,293.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,293.00** | **$0.00** | **$11,293.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09431 **Project Name:** Winnett K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Winnett K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,801.00 | $18,801.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,801.00** | **$18,801.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$134,866.00** | **$18,801.00** | **$153,667.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,743.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,743.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,743.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,743.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$18,577.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,577.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,321.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,321.00 | $875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $875.00 |
| **$3,321.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,321.00** | **$875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$875.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,044.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,044.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,044.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,044.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,384.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,384.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $275.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $275.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$275.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$275.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,993.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,993.00 | $155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $155.00 |
| **$6,993.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,993.00** | **$155.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$155.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $847.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $847.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$847.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$847.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *3*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,342.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,342.00 | $878.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $878.00 |
| **$6,342.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,342.00** | **$878.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$878.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$550.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$550.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$62,113.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,113.00** | **$1,908.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,908.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Malta K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $132,352.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $132,352.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$132,352.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,352.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Malta K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,229.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,229.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,229.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,229.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Scheduled* | *NA* | *0* | *Dodson Elem* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| *Subgrant* | *Scheduled* | *NA* | *0* | *Dodson H S* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| *Subgrant* | *Scheduled* | *NA* | *0* | *Saco Elem* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,477.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,477.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| *Subgrant* | *Scheduled* | *NA* | *0* | *Whitewater K-12 Schoo* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,212.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,212.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| *Subgrant* | *Scheduled* | *NA* | *0* | *Saco H S* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,088.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,088.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| *Subgrant* | *Scheduled* | *NA* | *0* | *Malta K-12 Schools* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $254,217.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $254,217.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$367,888.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$367,888.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | |
|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Dodson Elem* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $8,895.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,895.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Dodson H S* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,787.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,787.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Saco H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Malta K-12 Schools | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $109,107.00 | $0.00 | $0.00 | $0.00 | $0.00 | $109,107.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Whitewater K-12 Schoo | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $20,539.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,539.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Saco Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $9,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$174,262.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$174,262.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$506,469.00** | **$174,262.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$680,731.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period** Jun_09

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$23,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,494.00 | $0.00 | $0.00 | $226.00 | $0.00 | $0.00 | $5,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,494.00** | **$0.00** | **$0.00** | **$226.00** | **$0.00** | **$0.00** | **$5,720.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |
| $10,659.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,659.00 | $2,928.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,928.00 |
| **$10,659.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,659.00** | **$2,928.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,928.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |
| $2,261.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,261.00 | $208.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $208.00 |
| **$2,261.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,261.00** | **$208.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$208.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $1,555.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,555.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,555.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,555.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Mar_11 | | |
| $3,001.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,001.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,001.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,001.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$45,970.00** | **$0.00** | **$0.00** | **$226.00** | **$0.00** | **$0.00** | **$46,196.00** | **$3,136.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,136.00** |

# Totals for Petroleum County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$614,552.00** | **$174,262.00** | **$0.00** | **$226.00** | **$134,866.00** | **$18,801.00** | **$942,707.00** | **$5,044.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,044.00** |

# Phillips County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160MP09036 **Project Name:** Dodson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $8,452.00 | $0.00 | $8,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,452.00** | **$0.00** | **$8,452.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09124 **Project Name:** Dodson Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Dodson Elem | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,679.00 | $11,679.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,679.00** | **$11,679.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09125 **Project Name:** Dodson H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Dodson H S | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,079.00 | $10,079.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,079.00** | **$10,079.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09079 **Project Name:** Malta **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water and Sewer Line Repairs and Maintenance and Street Paving and Repairs

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $41,889.00 | $0.00 | $41,889.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,889.00** | **$0.00** | **$41,889.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09254 **Project Name:** Malta K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Malta K-12 Schools | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $79,855.00 | $79,855.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$79,855.00** | **$79,855.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09037 **Project Name:** Phillips **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Courthouse Parking Lot and Sidewalk Projects

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $178,649.00 | $0.00 | $178,649.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$178,649.00** | **$0.00** | **$178,649.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160MP09103 **Project Name:** Saco **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs and Maintenance

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $10,916.00 | $0.00 | $10,916.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,916.00** | **$0.00** | **$10,916.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09346 **Project Name:** Saco Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Saco Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,433.00 | $11,433.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,433.00** | **$11,433.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09347 **Project Name:** Saco H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Saco H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,727.00 | $9,727.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,727.00** | **$9,727.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09425 **Project Name:** Whitewater K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Whitewater K-12 Schoo* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,405.00 | $21,405.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,405.00** | **$21,405.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$239,906.00** | **$144,178.00** | **$384,084.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,813,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,813,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,813,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,813,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050003717 **Project Name:** Phillips Transit Authority **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 17 Passenger Bus

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $68,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$68,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,881,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,881,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Military Affairs

**Report Period Jun_09**

**Project ID:** 670130R10150 **Project Name:** Female Latrines-Malta **Project Category:** Transportation/Infrastructure **Sub Class:** 825W2

**Project Abstract:** This project will add women's showering and upgrade women's latrine facilities at the Malta National Guard Armory which was constructed with minimal, if any, facilities for female soldiers.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Malta | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Nov_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $225,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $225,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$225,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$225,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$225,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$225,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $76,108.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76,108.00 | $8,701.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,701.00 |
| **$76,108.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,108.00** | **$8,701.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,701.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $377,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $377,730.00 | $13,897.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,897.00 |
| **$377,730.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$377,730.00** | **$13,897.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,897.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $67,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,522.00 | $26,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,475.00 |
| **$67,522.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,522.00** | **$26,475.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,475.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $61,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$61,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$61,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $48,484.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,484.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$48,484.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,484.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,587.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,587.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,587.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,587.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,507.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,507.00 | $2,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,882.00 |
| **$10,507.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,507.00** | **$2,882.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,882.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,895.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,895.00 | $248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $248.00 |
| **$1,895.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,895.00** | **$248.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$248.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *3*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,173.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,173.00 | $430.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $430.00 |
| **$18,173.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,173.00** | **$430.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$430.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,836.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,836.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$4,836.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,836.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$688,779.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$688,779.00** | **$52,633.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,633.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Big Sky SE Coop* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $954,211.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $954,211.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$954,211.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$954,211.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Big Sky SE Coop* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $33,317.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,317.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$33,317.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,317.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Heart Butte K-12 Schoo* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $151,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $151,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Subgrant* *Scheduled* *NA* *0* *Conrad Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $77,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $77,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Valier Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $59,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Valier H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$301,930.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$301,930.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Dupuyer Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Conrad Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $65,706.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,706.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Conrad H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $45,545.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,545.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Valier Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $25,715.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,715.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Valier H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $20,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Miami Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Heart Butte K-12 Schoo | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $38,286.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,286.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$200,096.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,096.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Dupuyer Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,294,458.00** | **$200,096.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,494,554.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$23,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,760.00 | $0.00 | $0.00 | $937.00 | $0.00 | $0.00 | $23,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$22,760.00** | **$0.00** | **$0.00** | **$937.00** | **$0.00** | **$0.00** | **$23,697.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,040,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,040,812.00 | $285,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $285,892.00 |
| **$1,040,812.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,040,812.00** | **$285,892.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$285,892.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $165,621.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $165,621.00 | $15,271.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,271.00 |
| **$165,621.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$165,621.00** | **$15,271.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,271.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,525.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,525.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $194,779.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $194,779.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$194,779.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$194,779.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,453,497.00** | **$0.00** | **$0.00** | **$937.00** | **$0.00** | **$0.00** | **$1,454,434.00** | **$301,163.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$301,163.00** |

# Totals for Phillips County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$5,543,634.00** | **$200,096.00** | **$0.00** | **$937.00** | **$239,906.00** | **$144,178.00** | **$6,128,751.00** | **$353,796.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$353,796.00** |

# Pondera County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09036 **Project Name:** Big Sky SE Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Big Sky SE Coop | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,787.00 | $23,787.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,787.00** | **$23,787.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160TSEP08368 **Project Name:** BRADY CO WATER/SEWER DIST **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

**Project Abstract:** Rehabilitate two lagoons and install spray irrigation for wastewater effulent.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09029 **Project Name:** Conrad **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Replace Hydrants And Valves and Overlay Dakota Street

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $53,636.00 | $0.00 | $53,636.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,636.00** | **$0.00** | **$53,636.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09095 **Project Name:** Conrad Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Conrad Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,918.00 | $52,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,918.00** | **$52,918.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09096 **Project Name:** Conrad H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Conrad H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,280.00 | $30,280.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,280.00** | **$30,280.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09128 **Project Name:** Dupuyer Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Dupuyer Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09199 **Project Name:** Heart Butte K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Heart Butte K-12 Schoo | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,838.00 | $35,838.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,838.00** | **$35,838.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09265 **Project Name:** Miami Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Miami Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,151.00 | $3,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,151.00** | **$3,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09038 **Project Name:** Pondera **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Pondera County Community and Senior Center Remodel

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $147,656.00 | $0.00 | $147,656.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147,656.00** | **$0.00** | **$147,656.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09119 **Project Name:** Valier **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Install Water Tank, New Water Meters, Install Water Lines and Trunks

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $20,701.00 | $0.00 | $20,701.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,701.00** | **$0.00** | **$20,701.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09408 **Project Name:** Valier Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Valier Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,482.00 | $21,482.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,482.00** | **$21,482.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09409 **Project Name:** Valier H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Valier H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,976.00 | $12,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,976.00** | **$12,976.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $221,993.00 | $932,007.00 | $1,154,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

## Dept of Natural Resource and Conserv

**Report Period** Jun_09

**Project ID:** 5706WW0074 **Project Name:** City of Conrad SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

*City of Conrad WW Wastewater Treatment Plant* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *2753*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period** Jun_09

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $102,309.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $102,309.00 | $13,413.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,413.00 |
| **$102,309.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$102,309.00** | **$13,413.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,413.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $507,768.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $507,768.00 | $62,546.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,546.00 |
| **$507,768.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$507,768.00** | **$62,546.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,546.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $90,767.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $90,767.00 | $40,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,975.00 |
| **$90,767.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$90,767.00** | **$40,975.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,975.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $83,210.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $83,210.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$83,210.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,210.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $65,175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$65,175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,511.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,511.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,219.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,219.00 | $479.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $479.00 |
| **$12,219.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,219.00** | **$479.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$479.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,079.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,079.00 | $532.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $532.00 |
| **$7,079.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,079.00** | **$532.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$532.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 5 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $26,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,949.00 | $3,931.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,931.00 |
| **$26,949.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,949.00** | **$3,931.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,931.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun _1 | | |
| $6,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,155.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,155.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$925,179.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$925,179.00** | **$121,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$121,876.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Tri County Coop | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $80,898.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,898.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$80,898.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,898.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Tri County Coop | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $2,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,524.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,524.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Broadus Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $52,272.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,272.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Powder River Co Dist H | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,246.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,246.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$59,518.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,518.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Biddle Elem | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Broadus Elem | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $33,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Powder River Co Dist H | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $31,813.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,813.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | South Stacey Elem | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,381.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,381.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$69,233.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$69,233.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Broadus Elem | NA | NA | 0 | Students | 308 |

*Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |
| **$147,940.00** | **$69,233.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$217,173.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $33,320.00 | $0.00 | $0.00 | $1,371.00 | $0.00 | $0.00 | $34,691.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$33,320.00** | **$0.00** | **$0.00** | **$1,371.00** | **$0.00** | **$0.00** | **$34,691.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,486,986.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,486,986.00 | $408,448.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $408,448.00 |
| **$1,486,986.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,486,986.00** | **$408,448.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$408,448.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $422,501.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $422,501.00 | $38,958.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,958.00 |
| **$422,501.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$422,501.00** | **$38,958.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,958.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $70,729.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,729.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$70,729.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,729.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $179,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $179,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$179,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$179,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,195,436.00** | **$0.00** | **$0.00** | **$1,371.00** | **$0.00** | **$0.00** | **$2,196,807.00** | **$447,406.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$447,406.00** |

# Totals for Pondera County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$3,659,255.00** | **$69,233.00** | **$0.00** | **$360,671.00** | **$221,993.00** | **$932,007.00** | **$5,243,159.00** | **$574,282.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$574,282.00** |

# Powder River County

## Department of Administration

**Report Period Jun_09**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

*Build-out of Interoperability Montana Communication Project deployment.* *Active* *Broadus* *59317* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $153,500.00 | $0.00 | $153,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$153,500.00** | **$0.00** | **$153,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$153,500.00** | **$0.00** | **$153,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09031 **Project Name:** Biddle Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Biddle Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09015 **Project Name:** Broadus **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Addition To City Hall For Police Department And Sewer Lagoon Repairs

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $15,767.00 | $0.00 | $15,767.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,767.00** | **$0.00** | **$15,767.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09053 **Project Name:** Broadus Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Broadus Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,852.00 | $27,852.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,852.00** | **$27,852.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09039 **Project Name:** Powder River **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Powder River County Fire Hall

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $145,904.00 | $0.00 | $145,904.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$145,904.00** | **$0.00** | **$145,904.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09313 **Project Name:** Powder River Co Dist H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Powder River Co Dist H* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,276.00 | $22,276.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,276.00** | **$22,276.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09009 **Project Name:** Powder River Co Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Active* *NA* *0* *Broadus Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,400.00 | $6,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* *Active* *NA* *0* *Powder River Co Dist H* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,200.00 | $16,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,600.00** | **$22,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09369 **Project Name:** South Stacey Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *South Stacey Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,785.00 | $1,785.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,785.00** | **$1,785.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09398 **Project Name:** Tri County Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Tri County Coop* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,757.00 | $2,757.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,757.00** | **$2,757.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$161,671.00** | **$78,845.00** | **$240,516.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 5401050003986 **Project Name:** Powder River Multiuse Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Powder River Multiuse Facility

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,233.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,233.00 | $2,442.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,442.00 |
| **$9,233.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,233.00** | **$2,442.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,442.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,823.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,823.00 | $8,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,369.00 |
| **$45,823.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,823.00** | **$8,369.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,369.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,191.00 | $3,225.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,225.00 |
| **$8,191.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,191.00** | **$3,225.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,225.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,509.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,509.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,509.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,509.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,882.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,882.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $678.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $678.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$678.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$678.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,650.00 | $1,222.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,222.00 |
| **$7,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,650.00** | **$1,222.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,222.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $4,428.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,428.00 | $784.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $784.00 |
| **$4,428.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,428.00** | **$784.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$784.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 1 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $7,121.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,121.00 | $176.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $176.00 |
| **$7,121.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,121.00** | **$176.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$176.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun _1 | | |
| $1,868.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,868.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,868.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,868.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$114,420.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114,420.00** | **$16,218.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,218.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Great Divide Educ Serv | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $1,072,648.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,072,648.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,072,648.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,072,648.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Great Divide Educ Serv | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $36,783.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,783.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$36,783.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,783.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Deer Lodge Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $130,141.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $130,141.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Powell County H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,731.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,731.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Elliston Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Avon Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,496.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,496.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Helmville Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,437.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,437.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$189,285.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$189,285.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Deer Lodge Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $75,588.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,588.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Powell County H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $62,590.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,590.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Ovando Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,240.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,240.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Helmville Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $4,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Garrison Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,526.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,526.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Elliston Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $5,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Avon Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $5,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Gold Creek Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$162,288.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$162,288.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,298,716.00** | **$162,288.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,461,004.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$15,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,007.00 | $0.00 | $0.00 | $329.00 | $0.00 | $0.00 | $8,336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$8,007.00** | **$0.00** | **$0.00** | **$329.00** | **$0.00** | **$0.00** | **$8,336.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $238,430.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $238,430.00 | $65,492.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,492.00 |
| **$238,430.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$238,430.00** | **$65,492.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,492.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,810.00 | $1,089.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,089.00 |
| **$11,810.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,810.00** | **$1,089.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,089.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,555.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,555.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,555.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,555.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $34,117.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,117.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$34,117.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,117.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$309,619.00** | **$0.00** | **$0.00** | **$329.00** | **$0.00** | **$0.00** | **$309,948.00** | **$66,581.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,581.00** |

# Totals for Powder River County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$2,022,755.00** | **$162,288.00** | **$0.00** | **$329.00** | **$315,171.00** | **$78,845.00** | **$2,579,388.00** | **$82,799.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$82,799.00** |

# Powell County

## Department of Commerce

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09017 **Project Name:** Avon Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Avon Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,380.00 | $6,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,380.00** | **$6,380.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09033 **Project Name:** Deer Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Phase 1 Sewer Rehabilitation Collection System

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $69,662.00 | $0.00 | $69,662.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$69,662.00** | **$0.00** | **$69,662.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09114 **Project Name:** Deer Lodge Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Deer Lodge Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,240.00 | $66,240.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,240.00** | **$66,240.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09135 **Project Name:** Elliston Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Elliston Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,883.00 | $4,883.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,883.00** | **$4,883.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09168 **Project Name:** Garrison Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Garrison Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,305.00 | $4,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,305.00** | **$4,305.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09176 **Project Name:** Gold Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Gold Creek Elem | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,890.00 | $1,890.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,890.00** | **$1,890.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09181 **Project Name:** Great Divide Educ Serv **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Great Divide Educ Serv | NA | NA | 0 | School Facilities | 1 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,585.00 | $19,585.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,585.00** | **$19,585.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09204 **Project Name:** Helmville Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Helmville Elem | NA | NA | 0 | School Facilities | 1 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,883.00 | $4,883.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,883.00** | **$4,883.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09290 **Project Name:** Ovando Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Ovando Elem | NA | NA | 0 | School Facilities | 1 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,308.00 | $3,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,308.00** | **$3,308.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09040 **Project Name:** Powell **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Energy Efficient Windows and Boiler For County Courthouse

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $146,593.00 | $0.00 | $146,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$146,593.00** | **$0.00** | **$146,593.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09314 **Project Name:** Powell County H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Powell County H S | NA | NA | 0 | School Facilities | 1 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,272.00 | $41,272.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,272.00** | **$41,272.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$216,255.00** | **$152,746.00** | **$369,001.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Corrections

**Report Period Jun_09**

**Project ID:** 641-03-02 **Project Name:** Mens Prison Vacancy Savings **Project Category:** Public Safety **Sub Class:** 695W1

**Project Abstract:** To offset vacancy savings for direct care staff.

*Offset vacancy savings* *Scheduled* *Deer Lodge* *59722* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $1,781,163.00 | $0.00 | $0.00 | $0.00 | $1,781,163.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$1,781,163.00** | **$0.00** | **$0.00** | **$0.00** | **$1,781,163.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 641-02-01 **Project Name:** Treasure State Vacancy Savings **Project Category:** Public Safety **Sub Class:** 690W1

**Project Abstract:** To offset vacancy savings for direct care staff.

*Offset vacancy savings* *Scheduled* *Deer Lodge* *59722* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $146,845.00 | $0.00 | $0.00 | $0.00 | $146,845.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$146,845.00** | **$0.00** | **$0.00** | **$0.00** | **$146,845.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$1,928,008.00** | **$0.00** | **$0.00** | **$0.00** | **$1,928,008.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706WW0075 **Project Name:** City of Deer Lodge SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

*City of Deer Lodge Collection Lines-sliplining - infiltration / inflow correction.* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *3502*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000025 **Project Name:** Deadman's Basin Outlet **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Deadman's Basin Dam is a high-hazard, state-owned dam in Wheatland County nine miles west of Ryegate. Constructed in 1941, the dam has aged and is experiencing seepage at its downstream toe. Erosion around the outlet conduit exists as the result of this seepage, thus presenting the potential for piping and a possible breach. This project will include removal of existing outlet structure; extension of the existing outlet conduit with a new drain system; construction of a new energy-dissipating outlet structure; construction of a stabilizing toe berm; and regrading of the embankment

*NA* *Scheduled* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706FD0005 **Project Name:** WILDFIRE REHAB & RESTOR. **Project Category:** Water and Environment **Sub Class:** 555W1

**Project Abstract:** WFM-0156-11HFE - WILDFIRE REHAB & RESTORATION - POWELL & SANDERS COUNTIES. Post-wildfire restoration of areas impacted by wildfire, recovery assistance to state and private landowners, treatment of state and private land to prevent or control weeds, and mitigation of post wildfire erosion impacts.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $538,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $538,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$538,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$538,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$928,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$100,000.00** | **$0.00** | **$1,388,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $204,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $204,369.00 | $5,036.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,036.00 |
| **$204,369.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$204,369.00** | **$5,036.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,036.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,014,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,014,298.00 | $86,455.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $86,455.00 |
| **$1,014,298.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,014,298.00** | **$86,455.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,455.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $181,313.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $181,313.00 | $86,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $86,525.00 |
| **$181,313.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$181,313.00** | **$86,525.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,525.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $166,216.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $166,216.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$166,216.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$166,216.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $130,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $130,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$130,191.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$130,191.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,003.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,003.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$15,003.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,003.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,584.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,584.00 | $1,616.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,616.00 |
| **$14,584.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,584.00** | **$1,616.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,616.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,567.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,567.00 | $1,889.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,889.00 |
| **$13,567.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,567.00** | **$1,889.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,889.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 6 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,329.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,329.00 | $2,396.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,396.00 |
| **$18,329.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,329.00** | **$2,396.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,396.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,815.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,815.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,815.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,815.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,780,722.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,780,722.00** | **$183,917.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$183,917.00** |

## Long Range Building

**Report Period Jun_09**

**Project ID:** 610700006 **Project Name:** Renovate Low Support **Project Category:** Transportation/Infrastructure **Sub Class:** DW903

**Project Abstract:** Renovate the existing Rothe (Low Support) building including improvements related to entrances, elevators, and stairs to allow ADA access required by the State's Dept of Justice civil rights settlement agreement.

*NA* *Not Scheduled* *Deer Lodge* *59722* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,660,000.00 | $0.00 | $1,660,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,660,000.00** | **$0.00** | **$1,660,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700012 **Project Name:** Renovate Low Support Ph 2 **Project Category:** Transportation/Infrastructure **Sub Class:** DW906

**Project Abstract:** Upgrade building systems and perimeter insulation, relocate office spaces, and move the visitation area out of Rothe (Low Support) and into the E unit of the Wallace (Administration) Building. These improvements will serve to improve facility function, security and energy performance, all within existing buildings at MT State Prison.

*NA* *Not Scheduled* *Deer Lodge* *59722* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,240,000.00 | $0.00 | $1,240,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,240,000.00** | **$0.00** | **$1,240,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,900,000.00** | **$0.00** | **$2,900,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Terry K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $51,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$51,697.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,697.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Terry K-12 Schools | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $32,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$32,125.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,125.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$51,697.00** | **$32,125.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,822.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,348.00 | $0.00 | $0.00 | $755.00 | $0.00 | $0.00 | $19,103.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$18,348.00** | **$0.00** | **$0.00** | **$755.00** | **$0.00** | **$0.00** | **$19,103.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,343,415.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,343,415.00 | $369,011.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $369,011.00 |
| **$1,343,415.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,343,415.00** | **$369,011.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$369,011.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $266,243.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $266,243.00 | $24,549.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,549.00 |
| **$266,243.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$266,243.00** | **$24,549.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,549.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $24,703.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,703.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$24,703.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,703.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $106,863.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $106,863.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$106,863.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$106,863.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,761,072.00** | **$0.00** | **$0.00** | **$755.00** | **$0.00** | **$0.00** | **$1,761,827.00** | **$393,560.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$393,560.00** |

# Totals for Powell County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$4,522,191.00** | **$32,125.00** | **$1,928,008.00** | **$360,055.00** | **$3,216,255.00** | **$152,746.00** | **$10,211,380.00** | **$577,477.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$577,477.00** |

# Prairie County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160HP09002 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

**Project Abstract:** Daly Mansion

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $40,000.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$90,000.00** | **$0.00** | **$90,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09041 **Project Name:** Prairie **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Fairgrounds Grandstand Replacement and Terry Park Facilities Renovation

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $128,162.00 | $0.00 | $128,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$128,162.00** | **$0.00** | **$128,162.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09113 **Project Name:** Terry **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Park Improvements

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $23,166.00 | $0.00 | $23,166.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,166.00** | **$0.00** | **$23,166.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09390 **Project Name:** Terry K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Terry K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,235.00 | $28,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,235.00** | **$28,235.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$241,328.00** | **$28,235.00** | **$269,563.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $220,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $220,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$220,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$220,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$220,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$220,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706000018 **Project Name:** Buffalo Rapids Laterals **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Buffalo Rapids Irrigation District 1 is in eastern Montana, beginning at Fallon and terminating in Glendive. District 1 serves 16,170.91 irrigated acres. This project replaces two laterals, 2.9 and 7.6 and their conversion to pipeline. Lateral 2.9 delivers water to 887 acres while 7.6 supplies 423 acres. Five pipelines will replace lateral 2.9, while 3 pipelines will replace lateral 7.6. This grant will supplement funding by NRCS. This project will conserve 199 acre-feet/year of water and will replace the constant head orifice meters with McCrometer water meters on all new pipelines.

*NA* *Scheduled* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,229.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,229.00 | $3,285.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,285.00 |
| **$11,229.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,229.00** | **$3,285.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,285.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,731.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,731.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$55,731.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,731.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,962.00 | $3,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,075.00 |
| **$9,962.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,962.00** | **$3,075.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,075.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,133.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,133.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$9,133.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,133.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,153.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,153.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,153.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,153.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $824.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $824.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$824.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$824.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,397.00 | $599.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $599.00 |
| **$7,397.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,397.00** | **$599.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$599.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,257.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,257.00 | $5.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5.00 |
| **$2,257.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,257.00** | **$5.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *1*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,835.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,835.00 | $338.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $338.00 |
| **$5,835.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,835.00** | **$338.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$338.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,209.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,209.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,209.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,209.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$126,767.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$126,767.00** | **$7,302.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,302.00** |

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Bitterroot Valley Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,120,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,120,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Corvallis K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $347,759.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $347,759.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,468,059.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,468,059.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Bitterroot Valley Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $47,886.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,886.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Corvallis K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,323.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,323.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$64,209.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,209.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Hamilton K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $392,782.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $392,782.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Corvallis K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $292,550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $292,550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Stevensville Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $166,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $166,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | Sub Project Description | | Status Description | | City | Zip Code | School District | | Primary Contractor | | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Victor K-12 Schools* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $151,807.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $151,807.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Darby K-12 Schools* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $122,260.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $122,260.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Florence-Carlton K-12* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $70,166.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,166.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Lone Rock Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $49,373.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,373.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Stevensville H S* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $33,341.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,341.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| **$1,279,257.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,279,257.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | | |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Corvallis K-12 Schools* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $239,770.00 | $0.00 | $0.00 | $0.00 | $0.00 | $239,770.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Stevensville Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $98,121.00 | $0.00 | $0.00 | $0.00 | $0.00 | $98,121.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Stevensville H S* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $87,467.00 | $0.00 | $0.00 | $0.00 | $0.00 | $87,467.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Hamilton K-12 Schools* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $276,912.00 | $0.00 | $0.00 | $0.00 | $0.00 | $276,912.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Victor K-12 Schools* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | | |
| $0.00 | $68,724.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,724.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Darby K-12 Schools* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | | |
| $0.00 | $80,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Lone Rock Elem* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | | |
| $0.00 | $48,826.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,826.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Florence-Carlton K-12* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | | |
| $0.00 | $158,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $158,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$1,058,155.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,058,155.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,811,525.00** | **$1,058,155.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,869,680.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $146,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $146,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$146,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$146,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $6,200.00 | $0.00 | $0.00 | $255.00 | $0.00 | $0.00 | $6,455.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,200.00** | **$0.00** | **$0.00** | **$255.00** | **$0.00** | **$0.00** | **$6,455.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |
| $182,415.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $182,415.00 | $50,106.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,106.00 |
| **$182,415.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$182,415.00** | **$50,106.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,106.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |
| $29,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,695.00 | $2,738.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,738.00 |
| **$29,695.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,695.00** | **$2,738.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,738.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $32,854.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,854.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$32,854.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,854.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$397,464.00** | **$0.00** | **$0.00** | **$255.00** | **$0.00** | **$0.00** | **$397,719.00** | **$52,844.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,844.00** |

# Totals for Prairie County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$3,556,256.00** | **$1,058,155.00** | **$0.00** | **$255.00** | **$341,328.00** | **$28,235.00** | **$4,984,229.00** | **$60,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,146.00** |

# Ravalli County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09043 **Project Name:** Bitterroot Valley Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Bitterroot Valley Coop | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,759.00 | $35,759.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,759.00** | **$35,759.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09098 **Project Name:** Corvallis K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Corvallis K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $181,100.00 | $181,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | Corvallis K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,000.00 | $29,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$210,100.00** | **$210,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09032 **Project Name:** Darby **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water System Improvement Project

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $19,660.00 | $0.00 | $19,660.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,660.00** | **$0.00** | **$19,660.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09109 **Project Name:** Darby K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Darby K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,305.00 | $61,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | Darby K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,622.00 | $22,622.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,927.00** | **$83,927.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09149 **Project Name:** Florence-Carlton K-12 Schls **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Florence-Carlton K-12 | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $115,940.00 | $115,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$115,940.00** | **$115,940.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160MP09056 **Project Name:** Hamilton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Tenth Street Reconstruction

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $85,478.00 | $0.00 | $85,478.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,478.00** | **$0.00** | **$85,478.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09187 **Project Name:** Hamilton K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Hamilton K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $195,492.00 | $195,492.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Active* *NA* *0* *Hamilton K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,700.00 | $75,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$271,192.00** | **$271,192.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09250 **Project Name:** Lone Rock Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Lone Rock Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,156.00 | $37,156.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,156.00** | **$37,156.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09091 **Project Name:** Pinesdale **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Capital Improvements and Repairs

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $20,833.00 | $0.00 | $20,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,833.00** | **$0.00** | **$20,833.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09042 **Project Name:** Ravalli **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Ambrose Creek Road Pavement Preservation

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $293,313.00 | $0.00 | $293,313.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$293,313.00** | **$0.00** | **$293,313.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160CP09043 **Project Name:** Richland **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Spring Lake Road Reconstruction

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $160,542.00 | $0.00 | $160,542.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$160,542.00** | **$0.00** | **$160,542.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09110 **Project Name:** Stevensville **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Repair and Replace Roof on Town Hall Complex Building

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $37,988.00 | $0.00 | $37,988.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,988.00** | **$0.00** | **$37,988.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09378 **Project Name:** Stevensville Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Stevensville Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,071.00 | $75,071.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,071.00** | **$75,071.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09379 **Project Name:** Stevensville H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Stevensville H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,311.00 | $49,311.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,311.00** | **$49,311.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09412 **Project Name:** Victor K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Victor K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,455.00 | $45,455.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,455.00** | **$45,455.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$617,814.00** | **$923,911.00** | **$1,541,725.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 5401050004212 **Project Name:** Ravalli County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 12 Passenger Bus

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Dec_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$134,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$134,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540100071118 **Project Name:** ST MARYS RD-N & S **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** US-93 near Stevensville - Reconstruction with Added Capacity

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 6567500 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jul_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,567,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,567,500.00 | $26,616.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,616.00 |
| **$6,567,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,567,500.00** | **$26,616.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,616.00** |
| **$6,701,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,701,700.00** | **$26,616.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,616.00** |

## Dept of Military Affairs

**Report Period** Jun_09

**Project ID:** 670130R10109 **Project Name:** Vault Mod-SW-Hamilton **Project Category:** Public Safety **Sub Class:** 825W4

**Project Abstract:** This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Hamilton by installing 1/4" plate steel to walls and ceilings.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Scheduled | Hamilton | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jul_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $75,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$75,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$75,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period** Jun_09

**Project ID:** 5706000016 **Project Name:** Bitter Root ID Siphon **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Bitter Root Irrigation District (BRID) in Ravalli County, provides irrigation water to approximately 1,350 irrigators on 16,665 acres along a canal system approximately 72 miles long on the east side of the Bitterroot Valley. The proposed project addresses repair of 812 linear feet of Siphon 1, constructed in 1909, and used to transport almost all of BRID's irrigation water. The proposal also includes final design and construction for repair or replacement of the entire 5,654 foot siphon.

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | Not yet contracted | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706WW0080 **Project Name:** City of Hamilton **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infras

*City of Hamilton-(phase 1) waste water treatment plant.* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *4691*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000022 **Project Name:** Daly Ditches Diversion Dam **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Daly Ditches Irrigation District (DDID) is near Hamilton in Ravalli County. The Hedge Diversion Dam and canal were constructed about 1908. The canal has a capacity of about 140 cfs, is about 23 miles long, and serves about 5,993 acres with 700 farms, ranches, or households. The Hedge Canal Diversion Dam is significantly past its design life of 60 to 75 years. This project (Phase 1) will reconstruct the diversion dam and abutments. Loss of the diversion dam would result in the loss of water for about 40% of the DDID water users.

*NA* *Scheduled* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000046 **Project Name:** Ravailli Cnty LiDAR Map **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Ravalli County has experienced a 10.7% population growth from 2000 to 2005. Increased growth highlights a need to protect the county's water resources. To support the fair administration of county planning and permitting, accurate elevation and floodplain data are needed. Ravalli County will use Light Detection and Ranging (LiDAR) technology to obtain digitally formatted two-foot elevation contour interval data. The acquisition of LiDAR data is less expensive than traditional ground surveying and requires less investment and better accuracy than radar mapping.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *40664*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$300,000.00** | **$0.00** | **$1,050,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,243,432.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,243,432.00 | $58,760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $58,760.00 |
| **$1,243,432.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,243,432.00** | **$58,760.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$58,760.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,171,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,171,241.00 | $550,819.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $550,819.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$6,171,241.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,171,241.00** | **$550,819.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$550,819.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,103,156.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,103,156.00 | $535,025.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $535,025.00 |
| **$1,103,156.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,103,156.00** | **$535,025.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$535,025.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,011,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,011,300.00 | $88.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88.00 |
| **$1,011,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,011,300.00** | **$88.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$88.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $792,116.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $792,116.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$792,116.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$792,116.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $91,282.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,282.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$91,282.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,282.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $150,102.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150,102.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$150,102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,505.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,505.00 | $2,777.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,777.00 |
| **$29,505.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,505.00** | **$2,777.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,777.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $73,362.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,362.00 | $8,944.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,944.00 |
| **$73,362.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,362.00** | **$8,944.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,944.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 12 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,068.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,068.00 | $2,158.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,158.00 |
| **$55,068.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,068.00** | **$2,158.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,158.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,844.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,844.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$44,844.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,844.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$10,777,285.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,777,285.00** | **$1,158,571.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,158,571.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Sidney Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $259,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $259,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$259,892.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$259,892.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Sidney Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,995.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,995.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,995.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,995.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Sidney Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $87,908.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $87,908.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Fairview Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,508.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,508.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Rau Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,588.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,588.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Savage Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,936.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,936.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Sidney H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,446.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,446.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Savage H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,659.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,659.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Fairview H S | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $6,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$161,130.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$161,130.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Fairview H S | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $28,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Rau Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $11,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Lambert Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $10,587.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,587.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Lambert H S | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $13,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Sidney Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $114,013.00 | $0.00 | $0.00 | $0.00 | $0.00 | $114,013.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Sidney H S | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $84,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $84,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Savage Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $12,627.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,627.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Savage H S | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |
| $0.00 | $15,989.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,989.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Brorson Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $905.00 | $0.00 | $0.00 | $0.00 | $0.00 | $905.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Fairview Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $26,406.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,406.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$318,122.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$318,122.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$429,017.00** | **$318,122.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$747,139.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$30,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $179,678.00 | $0.00 | $0.00 | $7,394.00 | $0.00 | $0.00 | $187,072.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$179,678.00** | **$0.00** | **$0.00** | **$7,394.00** | **$0.00** | **$0.00** | **$187,072.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,904,144.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,904,144.00 | $1,621,759.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,621,759.00 |
| **$5,904,144.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,904,144.00** | **$1,621,759.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,621,759.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,006,656.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,006,656.00 | $185,027.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $185,027.00 |
| **$2,006,656.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,006,656.00** | **$185,027.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$185,027.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $115,862.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $115,862.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$115,862.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$115,862.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $764,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $764,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$764,324.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$764,324.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$9,000,864.00** | **$0.00** | **$0.00** | **$7,394.00** | **$0.00** | **$0.00** | **$9,008,258.00** | **$1,806,786.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,806,786.00** |

# Totals for Ravalli County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$27,374,566.00** | **$318,122.00** | **$0.00** | **$366,694.00** | **$917,814.00** | **$923,911.00** | **$29,901,107.00** | **$2,991,973.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,991,973.00** |

# Richland County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09058 **Project Name:** Brorson Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Brorson Elem | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09044 **Project Name:** Fairview **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Park Bathrooms Renovation

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $22,126.00 | $0.00 | $22,126.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,126.00** | **$0.00** | **$22,126.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09143 **Project Name:** Fairview Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Fairview Elem | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,645.00 | $22,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,645.00** | **$22,645.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09144 **Project Name:** Fairview H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Fairview H S | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,266.00 | $21,266.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,266.00** | **$21,266.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09229 **Project Name:** Lambert Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Lambert Elem | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,511.00 | $14,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,511.00** | **$14,511.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09230 **Project Name:** Lambert H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Lambert H S | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,706.00 | $11,706.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,706.00** | **$11,706.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09323 **Project Name:** Rau Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Rau Elem | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,137.00 | $9,137.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,137.00** | **$9,137.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09350 **Project Name:** Savage Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Savage Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,974.00 | $11,974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,974.00** | **$11,974.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09351 **Project Name:** Savage H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Savage H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,475.00 | $8,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,475.00** | **$8,475.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09108 **Project Name:** Sidney **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Twenty-Second Avenue Northwest Reconstruction

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $94,521.00 | $0.00 | $94,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$94,521.00** | **$0.00** | **$94,521.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09364 **Project Name:** Sidney Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Sidney Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $86,832.00 | $86,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,832.00** | **$86,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09365 **Project Name:** Sidney H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Sidney H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,000.00 | $53,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,000.00** | **$53,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$116,647.00** | **$241,121.00** | **$357,768.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 5401050004387 **Project Name:** RCTS Bus Shelters - Richland **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 4 - Bus Shelters

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Mar_10 | | | Estimated Completion Date: Sep_11 | |
| $124,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $124,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$124,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$124,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050004313 **Project Name:** Richland County Transportation **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 13 Passenger Bus

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_10 | |
| $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$67,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$191,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$191,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Environmental Quality

**Report Period Jun_09**

**Project ID:** 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

**Project Abstract:** Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Assessment, excavate contaminated soil, recover floating gasoline product, and implement remediation at Trailside Truck Stop in Sidney. | Scheduled | Sidney | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | |
| $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706000047 **Project Name:** Richland County CD GE Study **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Richland County Conservation District will establish a well-monitoring network in the study area from which periodic water levels will be collected. Information will be used to develop groundwater flow maps. Additional areas will be tested using existing and newly constructed wells to map buried channel aquifers. A final report will provide estimates of total volume of water available and water quality for development associated with potential management areas. This effort is a continuation of an existing study.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 9270 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Jul_10 | |
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000049 **Project Name:** Stevensville WW Improvements **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Because of the extensive problems with the wastewater system, Stevensville has planned a three-phased approach to create affordable components to upgrade and expand the wastewater treatment system. This phase (Phase 1) is designed to address DEQ concerns including installation of a new UV disinfection facility and install new backup power.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Stevensville | 0 | No District Selected | Not yet contracted | NA | 0 | Recipients/Clients | 1984 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_10 | | | Estimated Completion Date: Sep_10 | |
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0077 **Project Name:** Town of Fairfield **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Town of Fairfield Collection Lines-sliplining-infiltration / inflow correction.* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *664* |

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $333,900.00 | $0.00 | $0.00 | $307,100.00 | $0.00 | $0.00 | $641,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$333,900.00** | **$0.00** | **$0.00** | **$307,100.00** | **$0.00** | **$0.00** | **$641,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$333,900.00** | **$0.00** | **$0.00** | **$307,100.00** | **$200,000.00** | **$0.00** | **$841,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $98,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $98,816.00 | $4,105.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,105.00 |
| **$98,816.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$98,816.00** | **$4,105.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,105.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $490,430.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $490,430.00 | $26,036.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,036.00 |
| **$490,430.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$490,430.00** | **$26,036.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,036.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $87,668.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $87,668.00 | $58,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $58,625.00 |
| **$87,668.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$87,668.00** | **$58,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$58,625.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $80,368.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,368.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$80,368.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,368.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $62,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$62,950.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,950.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,254.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,254.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,254.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,254.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,004.00 | $973.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $973.00 |
| **$12,004.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,004.00** | **$973.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$973.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,020.00 | $6.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6.00 |
| **$3,020.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,020.00** | **$6.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 6 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $22,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,319.00 | $1,293.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,293.00 |
| **$22,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,319.00** | **$1,293.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,293.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun _1 | | |
| $10,332.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,332.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$10,332.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,332.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$891,198.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$891,198.00** | **$91,038.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,038.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Poplar Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $241,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $241,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Scheduled | NA | 0 | Roose-Valley Sp Ed Co | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $236,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Scheduled | NA | 0 | Wolf Point Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $237,356.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $237,356.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$715,931.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$715,931.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Poplar Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $8,439.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,439.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Roose-Valley Sp Ed Co | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,263.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,263.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Subgrant | Scheduled | NA | 0 | Wolf Point Elem | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$24,511.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,511.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Subgrant | Scheduled | NA | 0 | Wolf Point Elem | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $502,013.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $502,013.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Subgrant | Scheduled | NA | 0 | Poplar Elem | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $309,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $309,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Subgrant | Scheduled | NA | 0 | Poplar H S | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $201,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $201,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Subgrant | Scheduled | NA | 0 | Wolf Point H S | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $159,519.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $159,519.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Subgrant | Scheduled | NA | 0 | Culbertson Elem | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $53,045.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,045.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Subgrant | Scheduled | NA | 0 | Brockton H S | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $50,291.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,291.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Subgrant | Scheduled | NA | 0 | Frontier Elem | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Froid Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,871.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,871.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Brockton Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $25,370.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,370.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Bainville K-12 Schools | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,287.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,287.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Froid H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,240.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,240.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Culbertson H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$1,399,297.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,399,297.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Frontier Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $21,283.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,283.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Poplar Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $92,081.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,081.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Poplar H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $45,365.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,365.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Culbertson Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $29,739.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,739.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Culbertson H S* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $26,188.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,188.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Wolf Point Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $88,589.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88,589.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Wolf Point H S* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $56,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $56,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Brockton Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $14,256.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,256.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Brockton H S* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $17,631.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,631.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Bainville K-12 Schools* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $28,362.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,362.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Froid Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,261.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,261.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Froid H S* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $12,701.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,701.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$443,603.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$443,603.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* | *Scheduled* | *NA* | *0* | *Frontier Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Poplar H S | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Sep_09 | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Froid H S | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Sep_09 | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$15,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,154,739.00** | **$443,603.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,598,342.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $113,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $113,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$113,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$113,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $51,356.00 | $0.00 | $0.00 | $2,114.00 | $0.00 | $0.00 | $53,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$51,356.00** | **$0.00** | **$0.00** | **$2,114.00** | **$0.00** | **$0.00** | **$53,470.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Dec_10 | | |
| $1,275,443.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,275,443.00 | $350,341.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $350,341.00 |
| **$1,275,443.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,275,443.00** | **$350,341.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$350,341.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_10 | | |
| $205,601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $205,601.00 | $18,958.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,958.00 |
| **$205,601.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$205,601.00** | **$18,958.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,958.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $3,660.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,660.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,660.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,660.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $181,960.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $181,960.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$181,960.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$181,960.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,831,420.00** | **$0.00** | **$0.00** | **$2,114.00** | **$0.00** | **$0.00** | **$1,833,534.00** | **$369,299.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$369,299.00** |

# Totals for Richland County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$5,502,757.00** | **$443,603.00** | **$0.00** | **$309,214.00** | **$316,647.00** | **$241,121.00** | **$6,813,342.00** | **$460,337.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$460,337.00** |

# Roosevelt County

## Commissioner of Higher Ed

**Report Period Jun_09**

**Project ID:** 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

**Project Abstract:** Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Support is provided to continue current levels of funding for Fort Peck Community College to help offset costs related to non-native/non-beneficiary student enrollment.* | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Students | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $93,546.00 | $0.00 | $93,546.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$93,546.00** | **$0.00** | **$93,546.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$93,546.00** | **$0.00** | **$93,546.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160MP09004 **Project Name:** Bainville **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Simard Park Improvements - Sprinkler Systems and Sidewalks

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,095.00 | $0.00 | $11,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,095.00** | **$0.00** | **$11,095.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09019 **Project Name:** Bainville K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Bainville K-12 Schools | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,961.00 | $27,961.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,961.00** | **$27,961.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09017 **Project Name:** Brockton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Wastewater System Repairs and Street and Alley Repairs

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $9,657.00 | $0.00 | $9,657.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,657.00** | **$0.00** | **$9,657.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09056 **Project Name:** Brockton Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Brockton Elem | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,905.00 | $18,905.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,905.00** | **$18,905.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09057 **Project Name:** Brockton H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Brockton H S | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,556.00 | $15,556.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,556.00** | **$15,556.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09027 **Project Name:** Brockton Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Brockton Elem | NA | NA | 0 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jul_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,106.00 | $6,106.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| High School | Active | NA | 0 | Brockton H S | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Jul_09 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,564.00 | $8,564.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,670.00** | **$14,670.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09030 **Project Name:** Culbertson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Architecture Design of New Fire Hall

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $19,842.00 | $0.00 | $19,842.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,842.00** | **$0.00** | **$19,842.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09103 **Project Name:** Culbertson Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Culbertson Elem | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,150.00 | $27,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,150.00** | **$27,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09104 **Project Name:** Culbertson H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Culbertson H S | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,383.00 | $15,383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,383.00** | **$15,383.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09049 **Project Name:** Froid **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water Storage Reservoir Replacement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $10,991.00 | $0.00 | $10,991.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,991.00** | **$0.00** | **$10,991.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09158 **Project Name:** Froid Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Froid Elem | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,018.00 | $14,018.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,018.00** | **$14,018.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09159 **Project Name:** Froid H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Froid H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,374.00 | $9,374.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,374.00** | **$9,374.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09101 **Project Name:** Froid Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Scheduled* *NA* *0* *Froid Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,625.00 | $4,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* *Scheduled* *NA* *0* *Froid H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,625.00 | $4,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,250.00** | **$9,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09161 **Project Name:** Frontier Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Frontier Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,875.00 | $22,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Elementary* *Active* *NA* *0* *Frontier Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,500.00 | $7,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,375.00** | **$30,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09096 **Project Name:** Poplar **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs after Water Line Installation

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $21,079.00 | $0.00 | $21,079.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,079.00** | **$0.00** | **$21,079.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09310 **Project Name:** Poplar Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Poplar Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $111,900.00 | $111,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,900.00** | **$111,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09311 **Project Name:** Poplar H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Poplar H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,477.00 | $42,477.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,477.00** | **$42,477.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09038 **Project Name:** Poplar Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | NA | 0 | Poplar Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,844.00 | $19,844.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,844.00 | $19,844.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | NA | 0 | Poplar H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,506.00 | $15,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,506.00 | $15,506.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,350.00** | **$35,350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,350.00** | **$35,350.00** |

**Project ID:** 650181SFF09336 **Project Name:** Roose-Valley Sp Ed Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Roose-Valley Sp Ed Co | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,883.00 | $4,883.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,883.00** | **$4,883.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09044 **Project Name:** Roosevelt **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Energy Efficient Courthouse Windows Project

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $169,892.00 | $0.00 | $169,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$169,892.00** | **$0.00** | **$169,892.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09130 **Project Name:** Wolf Point **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Gate Valve and Hydrant Replacement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $51,205.00 | $0.00 | $51,205.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,205.00** | **$0.00** | **$51,205.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09435 **Project Name:** Wolf Point Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Wolf Point Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $114,864.00 | $114,864.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114,864.00** | **$114,864.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09436 **Project Name:** Wolf Point H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Wolf Point H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,937.00 | $41,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,937.00** | **$41,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09077 **Project Name:** Wolf Point Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Wolf Point Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,573.00 | $8,573.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| High School | Active | NA | 0 | Wolf Point H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,927.00 | $3,927.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,500.00** | **$12,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$293,761.00** | **$546,553.00** | **$840,314.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,350.00** | **$35,350.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 5401050004425 **Project Name:** Fort Peck Transp. System **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 2 - 25 Passenger Bus

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Oct_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $165,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $165,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$165,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$165,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$165,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$165,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Dept of Military Affairs

**Report Period Jun_09**

**Project ID:** 670130R10151 **Project Name:** Female Latrines-Culbertson **Project Category:** Transportation/Infrastructure **Sub Class:** 825W1

**Project Abstract:** This project will add women's showering and upgrade women's latrine facilities at the Culbertson National Guard Armory which was constructed with minimal, if any, facilities for female soldiers.

*NA Scheduled Culbertson 0 No District Selected NA NA 0 NA 0*

*Budget Determination: Estimate Estimated Start Date: Aug_09 Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $225,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $225,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$225,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$225,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$225,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$225,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA Active NA 0 No District Selected NA NA 0 Recipients/Clients 6*

*Budget Determination: Estimate Estimated Start Date: May_09 Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $43,117.00 | $0.00 | $0.00 | $43,117.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$43,117.00** | **$0.00** | **$0.00** | **$43,117.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA Active NA 0 No District Selected NA NA 0 NA 0*

*Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $210,857.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $210,857.00 | $33,190.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,190.00 |
| **$210,857.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$210,857.00** | **$33,190.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,190.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA Active NA 0 No District Selected NA NA 0 NA 0*

*Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,046,498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,046,498.00 | $85,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,892.00 |
| **$1,046,498.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,046,498.00** | **$85,892.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,892.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA Active NA 0 No District Selected NA NA 0 NA 0*

*Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $187,069.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $187,069.00 | $73,825.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,825.00 |
| **$187,069.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$187,069.00** | **$73,825.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,825.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $171,493.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $171,493.00 | $10.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10.00 |
| **$171,493.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$171,493.00** | **$10.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $134,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $134,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$134,324.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$134,324.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,479.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,479.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$15,479.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,479.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,162.00 | $5,531.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,531.00 |
| **$20,162.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,162.00** | **$5,531.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,531.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,134.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,134.00 | $673.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $673.00 |
| **$5,134.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,134.00** | **$673.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$673.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 10 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,073.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,073.00 | $1,494.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,494.00 |
| **$63,073.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,073.00** | **$1,494.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,494.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,442.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,442.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$10,442.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,442.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,880,568.00** | **$0.00** | **$0.00** | **$43,117.00** | **$0.00** | **$0.00** | **$1,923,685.00** | **$200,615.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,615.00** |

## Long Range Building

**Report Period Jun_09**

**Project ID:** 610700017 **Project Name:** Office Public Assist Wlf Pnt **Project Category:** Transportation/Infrastructure **Sub Class:** CW904

**Project Abstract:** Provide for the acquisition of land and construction of an approximately 5000-5600 gsf Office of Public Assistance facility and associated site and utility improvements, to be located in Wolf Point.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Wolf Point | 59201 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_10 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,250,000.00 | $0.00 | $2,250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,250,000.00** | **$0.00** | **$2,250,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,250,000.00** | **$0.00** | **$2,250,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Ashland Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $80,703.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,703.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Subgrant* *Scheduled* *NA* *0* *Colstrip Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $159,979.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $159,979.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Lame Deer Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $207,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $207,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$447,702.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$447,702.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Ashland Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,801.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,801.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Colstrip Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Lame Deer Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,917.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,917.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$14,680.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,680.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Lame Deer H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $75,778.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,778.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Ashland Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $74,848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Colstrip Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $73,302.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,302.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | Sub Project Description | | Status Description | | City | Zip Code | School District | | Primary Contractor | | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Rosebud Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | | |
| $37,339.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,339.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Rosebud H S* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | | |
| $29,008.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,008.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Forsyth Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | | |
| $20,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Colstrip H S* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | | |
| $19,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Forsyth H S* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | | |
| $715.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $715.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Lame Deer Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | | |
| $226,531.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $226,531.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| **$558,098.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$558,098.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | | |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Birney Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | |
| $0.00 | $2,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Forsyth Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | |
| $0.00 | $44,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Forsyth H S* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | |
| $0.00 | $34,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Lame Deer Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $62,390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Rosebud Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Rosebud H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $15,442.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,442.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Colstrip Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $70,307.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,307.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Colstrip H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $52,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Ashland Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $12,283.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,283.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Lame Deer H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $39,232.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,232.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$345,065.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$345,065.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,020,480.00** | **$345,065.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,365,545.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $31,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$31,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $52,772.00 | $0.00 | $0.00 | $2,172.00 | $0.00 | $0.00 | $54,944.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$52,772.00** | **$0.00** | **$0.00** | **$2,172.00** | **$0.00** | **$0.00** | **$54,944.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,465,078.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,465,078.00 | $951,793.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $951,793.00 |
| **$3,465,078.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,465,078.00** | **$951,793.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$951,793.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,607,016.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,607,016.00 | $148,178.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $148,178.00 |
| **$1,607,016.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,607,016.00** | **$148,178.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$148,178.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $509,483.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $509,483.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$509,483.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$509,483.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $941,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $941,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$941,095.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$941,095.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$6,607,044.00** | **$0.00** | **$0.00** | **$2,172.00** | **$0.00** | **$0.00** | **$6,609,216.00** | **$1,099,971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,099,971.00** |

# Totals for Roosevelt County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$9,898,992.00** | **$345,065.00** | **$0.00** | **$45,289.00** | **$2,637,307.00** | **$546,553.00** | **$13,473,206.00** | **$1,300,586.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,350.00** | **$1,335,936.00** |

# Rosebud County

## Commissioner of Higher Ed

**Report Period Jun_09**

**Project ID:** 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

**Project Abstract:** Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

*Support is provided to continue current levels of funding for Chief Dull Knife College to help offset costs related to non-native/non-beneficiary student enrollment.* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $32,010.00 | $0.00 | $32,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,010.00** | **$0.00** | **$32,010.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,010.00** | **$0.00** | **$32,010.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09013 **Project Name:** Ashland Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Ashland Elem* *NA* *NA* *0 School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,131.00 | $11,131.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,131.00** | **$11,131.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09042 **Project Name:** Birney Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Birney Elem* *NA* *NA* *0 School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09026 **Project Name:** Colstrip **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Orchard Lift Station Replacement

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $46,340.00 | $0.00 | $46,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,340.00** | **$0.00** | **$46,340.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09089 **Project Name:** Colstrip Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Colstrip Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,944.00 | $75,944.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,944.00** | **$75,944.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09090 **Project Name:** Colstrip H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Colstrip H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,367.00 | $41,367.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,367.00** | **$41,367.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09052 **Project Name:** Colstrip Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Active* *NA* *0* *Colstrip Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,452.00 | $27,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* *Active* *NA* *0* *Colstrip H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,088.00 | $21,088.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,540.00** | **$48,540.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09046 **Project Name:** Forsyth **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water Storage Tank and Water Works Repairs

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $44,277.00 | $0.00 | $44,277.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,277.00** | **$0.00** | **$44,277.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09150 **Project Name:** Forsyth Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Forsyth Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,369.00 | $34,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,369.00** | **$34,369.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09151 **Project Name:** Forsyth H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Forsyth H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,656.00 | $19,656.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,656.00** | **$19,656.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09056 **Project Name:** Forsyth Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Scheduled* *NA* *0* *Forsyth Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,938.00 | $13,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* *Scheduled* *NA* *0* *Forsyth H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,242.00 | $14,242.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,180.00** | **$28,180.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09231 **Project Name:** Lame Deer Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Lame Deer Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,685.00 | $68,685.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,685.00** | **$68,685.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09232 **Project Name:** Lame Deer H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Lame Deer H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,982.00 | $28,982.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,982.00** | **$28,982.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09045 **Project Name:** Rosebud **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Ingomar Water And Sewer Project; and Forsyth Library Elevator Project

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $180,840.00 | $0.00 | $180,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$180,840.00** | **$0.00** | **$180,840.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09337 **Project Name:** Rosebud Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Rosebud Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,385.00 | $12,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,385.00** | **$12,385.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09338 **Project Name:** Rosebud H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Rosebud H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,787.00 | $9,787.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,787.00** | **$9,787.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$271,457.00** | **$380,601.00** | **$652,058.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540100943059 **Project Name:** D4-INTERSTATE STR REHAB **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** I -94 Bridge Deck Rehabilitation In Rosebud County

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *4931200* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,931,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,931,200.00 | $907.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $907.00 |
| **$4,931,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,931,200.00** | **$907.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$907.00** |

**Project ID:** 540100391039 **Project Name:** NORTH OF LAME DEER-NORTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 8.1 mile pavement preservation, minor widening & pavement marking/guardrail upgrade on MT 39 in Rosebud County, just north of the Northern Cheyenne Reservation.

*NA* *Active* *NA* *0* *No District Selected* *PRINCE INC* *PO BOX 440,FORSYTH,MT, 59327-04* *1748151* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,905,486.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,905,486.00 | $32,079.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,079.00 |
| **$1,905,486.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,905,486.00** | **$32,079.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,079.00** |
| **$6,836,686.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,836,686.00** | **$32,986.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,986.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $193,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $193,140.00 | $10,724.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,724.00 |
| **$193,140.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$193,140.00** | **$10,724.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,724.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $958,567.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $958,567.00 | $52,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,325.00 |
| **$958,567.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$958,567.00** | **$52,325.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,325.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $171,351.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $171,351.00 | $50,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,700.00 |
| **$171,351.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$171,351.00** | **$50,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,700.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $157,083.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $157,083.00 | $253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $253.00 |
| **$157,083.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$157,083.00** | **$253.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$253.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $123,038.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,038.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$123,038.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,038.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$14,179.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,179.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,592.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,592.00 | $2,331.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,331.00 |
| **$14,592.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,592.00** | **$2,331.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,331.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,167.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,167.00 | $2,686.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,686.00 |
| **$15,167.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,167.00** | **$2,686.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,686.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 8 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,412.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,412.00 | $1,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000.00 |
| **$40,412.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,412.00** | **$1,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,672.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,672.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$9,672.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,672.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,713,238.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,713,238.00** | **$120,019.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$120,019.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | Sub Project Description | | Status Description | | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Plains Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $119,826.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $119,826.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Sanders County Coop* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $297,909.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $297,909.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$417,735.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$417,735.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Plains Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $3,848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Sanders County Coop* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $9,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$13,568.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,568.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Thompson Falls Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $189,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $189,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Plains Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $155,383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $155,383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Dixon Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $87,115.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $87,115.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Hot Springs Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Sep_11* | | |
| $77,723.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $77,723.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | Sub Project Description | | Status Description | | City | Zip Code | School District | | Primary Contractor | | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Noxon Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $64,786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Plains H S* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $60,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Thompson Falls H S* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $48,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Hot Springs H S* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $33,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Noxon H S* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $17,433.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,433.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Paradise Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $14,754.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,754.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Trout Creek Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $5,594.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,594.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| **$755,305.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$755,305.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | | |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Plains Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $48,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Plains H S* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $0.00 | $38,328.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,328.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Thompson Falls Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $51,641.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,641.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Thompson Falls H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $49,684.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,684.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Trout Creek Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Paradise Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $4,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Dixon Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Noxon Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $21,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Noxon H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $22,915.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,915.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Hot Springs Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $26,025.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,025.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Hot Springs H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $19,637.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,637.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$307,618.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$307,618.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Trout Creek Elem | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Sep_09 | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Scheduled | NA | 0 | Paradise Elem | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Sep_09 | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,196,608.00** | **$307,618.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,504,226.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $24,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$24,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $39,246.00 | $0.00 | $0.00 | $1,615.00 | $0.00 | $0.00 | $40,861.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$39,246.00** | **$0.00** | **$0.00** | **$1,615.00** | **$0.00** | **$0.00** | **$40,861.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Dec_10 | | |
| $1,371,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,371,085.00 | $376,612.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $376,612.00 |
| **$1,371,085.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,371,085.00** | **$376,612.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$376,612.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |
| $950,198.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $950,198.00 | $87,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $87,615.00 |
| **$950,198.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$950,198.00** | **$87,615.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$87,615.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $322,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $322,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$322,975.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$322,975.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $506,802.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $506,802.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$506,802.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$506,802.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$3,214,706.00** | **$0.00** | **$0.00** | **$1,615.00** | **$0.00** | **$0.00** | **$3,216,321.00** | **$464,227.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$464,227.00** |

# Totals for Rosebud County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$12,961,238.00** | **$307,618.00** | **$0.00** | **$1,615.00** | **$303,467.00** | **$380,601.00** | **$13,954,539.00** | **$617,232.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$617,232.00** |

# Sanders County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09123 **Project Name:** Dixon Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Dixon Elem | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,003.00 | $14,003.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,003.00** | **$14,003.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09064 **Project Name:** Hot Springs **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Remodel Fire Hall and Repair Streets

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $18,020.00 | $0.00 | $18,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,020.00** | **$0.00** | **$18,020.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09210 **Project Name:** Hot Springs Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Hot Springs Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,706.00 | $18,706.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,706.00** | **$18,706.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09211 **Project Name:** Hot Springs H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Hot Springs H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,571.00 | $14,571.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,571.00** | **$14,571.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09284 **Project Name:** Noxon Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Noxon Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,615.00 | $18,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,615.00** | **$18,615.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09285 **Project Name:** Noxon H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Noxon H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,726.00 | $15,726.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,726.00** | **$15,726.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09291 **Project Name:** Paradise Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Paradise Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,882.00 | $5,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,882.00** | **$5,882.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160MP09092 **Project Name:** Plains **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** City Hall Renovations Including ADA Bathrooms and Furnace and Air Conditioning

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $27,302.00 | $0.00 | $27,302.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,302.00** | **$0.00** | **$27,302.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09302 **Project Name:** Plains Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Plains Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,121.00 | $41,121.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,121.00** | **$41,121.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09303 **Project Name:** Plains H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Plains H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,734.00 | $26,734.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,734.00** | **$26,734.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09046 **Project Name:** Sanders **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** High Bridge Reconstruction

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $182,472.00 | $0.00 | $182,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$182,472.00** | **$0.00** | **$182,472.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09349 **Project Name:** Sanders County Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Sanders County Coop* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,483.00 | $7,483.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,483.00** | **$7,483.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09114 **Project Name:** Thompson Falls **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs and Replace Water Meters with Radio Read Meters

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $34,231.00 | $0.00 | $34,231.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,231.00** | **$0.00** | **$34,231.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09391 **Project Name:** Thompson Falls Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Thompson Falls Elem | NA | NA | 0 | School Facilities | 1 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,440.00 | $43,440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,440.00** | **$43,440.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09392 **Project Name:** Thompson Falls H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Thompson Falls H S | NA | NA | 0 | School Facilities | 1 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,974.00 | $28,974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,974.00** | **$28,974.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09400 **Project Name:** Trout Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Trout Creek Elem | NA | NA | 0 | School Facilities | 1 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,972.00 | $11,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,972.00** | **$11,972.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$262,025.00** | **$247,227.00** | **$509,252.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 5401TBD1 **Project Name:** LONEPINE - N & E **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** MT-28 Reconstruct Existing Roadway

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Feb_10 | | | Estimated Completion Date: Sep_09 | | |
| $6,250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,250,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,250,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050004607 **Project Name:** Sanders County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 2 - Seven Passenger Mini Van

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $57,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$57,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$6,307,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,307,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Environmental Quality

**Report Period Jun_09**

**Project ID:** 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

**Project Abstract:** Section 604(b) of the Clean Water Act (CWA) provides for the reservation each fiscal year of 1 percent of each State's Clean Water State Revolving Fund allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Inventory, prioritize, and strategically plan the replacement or improvement of all dilapidated and inefficient headgates and diversion structures in each of five main Clark Fork tributaries to increase overall* | Scheduled | Various | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| *The Little Beaver Creek preliminary assessment will provide baseline information to give an overall picture of the drainage and identify potential problem areas that will help landowners understand their watershed* | Scheduled | Various | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| *Perform a limited assessment of Clark Fork River near Plains to examine baseline conditions of the project area and use the information to formulate a planning strategy for stabilizing the river banks.* | Scheduled | Various | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $18,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$43,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$43,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706WW0089 **Project Name:** Plains **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Plains Forcemain -major sewer syatem rehabilitation.* | Scheduled | Plains | 0 | No District Selected | NA | NA | 0 | NA | 1239 |

Budget Determination: Estimate | Estimated Start Date: Sep_09 | Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706FD0003 **Project Name:** STEWARDSHIP PROJECTS **Project Category:** Water and Environment **Sub Class:** 555W1

**Project Abstract:** WFM-0156-07HFE - SANDERS COUNTY FUELS & RESTORATION & STEWARDSHIP PROJECTS. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF).

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,064,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,064,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,064,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,064,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$1,454,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$1,814,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $524,772.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $524,772.00 | $35,702.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,702.00 |
| **$524,772.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$524,772.00** | **$35,702.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,702.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,604,479.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,604,479.00 | $310,217.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $310,217.00 |
| **$2,604,479.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,604,479.00** | **$310,217.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$310,217.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $465,571.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $465,571.00 | $233,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $233,975.00 |
| **$465,571.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$465,571.00** | **$233,975.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$233,975.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $426,804.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $426,804.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$426,804.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$426,804.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $334,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $334,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$334,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$334,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $38,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$38,524.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,524.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $91,889.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,889.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$91,889.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,889.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,520.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,520.00 | $1,454.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,454.00 |
| **$16,520.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,520.00** | **$1,454.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,454.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,609.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,609.00 | $3,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,600.00 |
| **$28,609.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,609.00** | **$3,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,600.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 1 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,876.00 | $389.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $389.00 |
| **$23,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,876.00** | **$389.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$389.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,409.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,409.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$13,409.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,409.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$4,568,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,568,753.00** | **$585,337.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$585,337.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Sheridan/Daniels Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $174,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $174,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$174,930.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$174,930.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Sheridan/Daniels Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$8,235.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,235.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Plentywood K-12 Scho* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $64,417.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,417.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Medicine Lake K-12 Sc* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $31,491.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,491.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Westby K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,185.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,185.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$100,093.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,093.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Westby K-12 Schools* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | | |
| $0.00 | $19,339.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,339.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Medicine Lake K-12 Sc* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | | |
| $0.00 | $26,632.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,632.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Plentywood K-12 Scho* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | | | | | |
| $0.00 | $76,001.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76,001.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$121,972.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$121,972.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$283,258.00** | **$121,972.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$405,230.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $15,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$15,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $23,502.00 | $0.00 | $0.00 | $967.00 | $0.00 | $0.00 | $24,469.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$23,502.00** | **$0.00** | **$0.00** | **$967.00** | **$0.00** | **$0.00** | **$24,469.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Apr_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $1,923,635.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,923,635.00 | $528,387.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $528,387.00 |
| **$1,923,635.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,923,635.00** | **$528,387.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$528,387.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $693,341.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $693,341.00 | $63,931.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,931.00 |
| **$693,341.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$693,341.00** | **$63,931.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,931.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $39,286.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,286.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$39,286.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,286.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $293,515.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $293,515.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$293,515.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$293,515.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,988,979.00** | **$0.00** | **$0.00** | **$967.00** | **$0.00** | **$0.00** | **$2,989,946.00** | **$592,318.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$592,318.00** |

# Totals for Sanders County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$15,645,890.00** | **$121,972.00** | **$0.00** | **$360,267.00** | **$262,025.00** | **$247,227.00** | **$16,637,381.00** | **$1,177,655.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,177,655.00** |

# Sheridan County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160MP09081 **Project Name:** Medicine Lake **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Sewer Lagoon Maintenance, Water Tower, And Waterworks Repairs

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,900.00 | $0.00 | $11,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,900.00** | **$0.00** | **$11,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09260 **Project Name:** Medicine Lake K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Medicine Lake K-12 Sc* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,485.00 | $24,485.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,485.00** | **$24,485.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09089 **Project Name:** Outlook **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Connect Water System to New Well

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,880.00 | $0.00 | $7,880.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,880.00** | **$0.00** | **$7,880.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09093 **Project Name:** Plentywood **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Replace Sidewalk at City Hall, Rain Gutter Addition at City Hall, and Chip Seal Streets

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $38,517.00 | $0.00 | $38,517.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,517.00** | **$0.00** | **$38,517.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09306 **Project Name:** Plentywood K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Plentywood K-12 Scho* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,418.00 | $54,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$54,418.00** | **$54,418.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09047 **Project Name:** Sheridan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Road Gravel and Engineering, County Road Gravel Crushing, and Plentywood Bypass Route

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $150,320.00 | $0.00 | $150,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,320.00** | **$0.00** | **$150,320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09361 **Project Name:** Sheridan/Daniels Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Sheridan/Daniels Coop | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,664.00 | $4,664.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,664.00** | **$4,664.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09123 **Project Name:** Westby **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Resurface Streets

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $8,914.00 | $0.00 | $8,914.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,914.00** | **$0.00** | **$8,914.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09418 **Project Name:** Westby K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Westby K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,550.00 | $23,550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,550.00** | **$23,550.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$217,531.00** | **$107,117.00** | **$324,648.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 5401050004707 **Project Name:** Glen-Wood, Inc. (Sheridan Co.) **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Seven Passenger Mini Van

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$96,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$96,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540100341009 **Project Name:** PLENTYWOOD-NORTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 15.3 mile overlay on MT 16 between Plentywood and the Port of Raymond in Sheridan County.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | PRINCE INC | PO BOX 440,FORSYTH,MT, 59327-04 | 2671155 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Oct_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,022,926.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,022,926.00 | $1,997.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,997.00 |
| **$3,022,926.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,022,926.00** | **$1,997.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,997.00** |
| **$3,119,026.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,119,026.00** | **$1,997.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,997.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $24,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,953.00 | $912.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $912.00 |
| **$24,953.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,953.00** | **$912.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$912.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $123,846.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,846.00 | $4,907.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,907.00 |
| **$123,846.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,846.00** | **$4,907.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,907.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,138.00 | $10,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,650.00 |
| **$22,138.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,138.00** | **$10,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,650.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,295.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,295.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$20,295.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,295.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$15,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,415.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,415.00 | $2,583.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,583.00 |
| **$9,415.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,415.00** | **$2,583.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,583.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,015.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,015.00 | $133.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $133.00 |
| **$1,015.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,015.00** | **$133.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$133.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 2 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,470.00 | $248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $248.00 |
| **$10,470.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,470.00** | **$248.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$248.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,517.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,517.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,517.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,517.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$249,414.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$249,414.00** | **$19,433.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,433.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Scheduled* *NA* *0* *Butte Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,194,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,194,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,194,711.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,194,711.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Scheduled* *NA* *0* *Butte Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $38,309.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,309.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$38,309.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,309.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Butte Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $675,739.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $675,739.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Butte H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $267,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $267,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Ramsay Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $25,372.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,372.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$968,923.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$968,923.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Butte Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $449,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $449,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Ramsay Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $24,133.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,133.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Divide Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Melrose Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Butte H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $278,347.00 | $0.00 | $0.00 | $0.00 | $0.00 | $278,347.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$757,486.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$757,486.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,201,943.00** | **$757,486.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,959,429.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period** **Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $254,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $254,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$254,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$254,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,222.00 | $0.00 | $0.00 | $503.00 | $0.00 | $0.00 | $12,725.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$12,222.00** | **$0.00** | **$0.00** | **$503.00** | **$0.00** | **$0.00** | **$12,725.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $546,520.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $546,520.00 | $150,119.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150,119.00 |
| **$546,520.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$546,520.00** | **$150,119.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,119.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $75,547.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,547.00 | $6,966.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,966.00 |
| **$75,547.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,547.00** | **$6,966.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,966.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,419.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,419.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$10,419.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,419.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $73,289.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,289.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$73,289.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,289.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$972,297.00** | **$0.00** | **$0.00** | **$503.00** | **$0.00** | **$0.00** | **$972,800.00** | **$157,085.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$157,085.00** |

# Totals for Sheridan County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$6,542,680.00** | **$757,486.00** | **$0.00** | **$503.00** | **$217,531.00** | **$107,117.00** | **$7,625,317.00** | **$178,515.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$178,515.00** |

# Statewide County

## Crime Control Division

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 4107VR09Pass **Project Name:** Recovery Act Victim Assistance **Project Category:** Public Safety **Sub Class:** 165W1

**Project Abstract:** Block grant for the Victims Assistance Formula Grant Program from the Office for Victims of Crime - Passthru

*Statewide Unallocated* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $535,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $535,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Statewide Unallocated* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$564,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$564,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 4107GR09Pass **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Block grant for the Justice Assistance Formula Grant from the Bureau of Justice Assistance - Passthru budget

*Statewide Unallocated* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,849,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,849,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Statewide Unallocated* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $316,582.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $316,582.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,165,819.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,165,819.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 4107WR09Pass **Project Name:** Recovery Violence Agnst Women **Project Category:** Public Safety **Sub Class:** 165W2

**Project Abstract:** Block grant for the Violence Against Women Formula Grant Program from the Violence Against Women Office - Passthru budget

*Statewide Unallocated* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Apr_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $825,259.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $825,259.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Statewide Unallocated* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Apr_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $91,696.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,696.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$916,955.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$916,955.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$4,646,774.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,646,774.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650151BIO09001 **Project Name:** Biomass Energy **Project Category:** Energy and Weatherization **Sub Class:** 720W6

**Project Abstract:** This appropriation is intended to fund one or several studies that will address questions about the feasibility of developing biomass energy producing plants in the State of Montana. Some of the factors that will be studied include biomass fuel availability, the constraints and opportunities related to energy transmission within and out of the State of Montana, and finally, potential locations where biomass energy units could feasibly be built in Montana.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $475,000.00 | $0.00 | $475,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$475,000.00** | **$0.00** | **$475,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181BB09001 **Project Name:** Broadband Mapping **Project Category:** All Other Funding **Sub Class:** 785W1

**Project Abstract:** Coordinate with Public Service Commission to complete broadband map for State of Montana. Begin drafting Request for Proposals for broadband mapping and related administrative rules, and review and analyze applicability of federal and state law.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,466.00 | $0.00 | $4,466.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,466.00** | **$0.00** | **$4,466.00** |

**Project ID:** 650151CDBG09001 **Project Name:** CDBG Admin **Project Category:** All Other Funding **Sub Class:** 720W2

**Project Abstract:** Community Development Block Grant ARRA funds will be used for program administration under the CDBG Montana Distressed Wood Products Industry Stabilzation and Recovery (WPIRS) Program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $30,663.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,663.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $5,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$36,598.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,598.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151CDBG09002 **Project Name:** CDBG Grants **Project Category:** Workforce **Sub Class:** 720W2

**Project Abstract:** CDBG ARRA funds will be used under the Montana Distressed Wood Products Industry Stabilzation and Recovery (WPIRS) Program for grants to local governments for assistance to timber related businesses and wood product businesses impacted by the recession.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $1,495,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,495,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $298,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $298,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,793,280.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,793,280.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151CSPG09001 **Project Name:** Community Service Grants **Project Category:** All Other Funding **Sub Class:** 720W9

**Project Abstract:** This appropriation provides $25,000 general fund to the Department of Commerce to provide planning grants to non-profits seeking to streamline operations to maintain jobs and reduce costs.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,000.00** | **$0.00** | **$25,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151DWED09002 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

**Project Abstract:** U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds will be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *U.S. Dept. of Commerce, EDA ARRA funds will be used under the EDA Montana Distressed WPIRS Program for loans to timber related businesses and wood product businesses impacted by the* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $2,487,500.00 | $0.00 | $0.00 | $2,487,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$2,487,500.00** | **$0.00** | **$0.00** | **$2,487,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151DWED09001 **Project Name:** Distressed Wood Federal Admin **Project Category:** All Other Funding **Sub Class:** 720S7

**Project Abstract:** U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds will be used for costs associated with the administration of the Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Programs.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$0.00** | **$0.00** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151DWM09002 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

**Project Abstract:** State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *State funds will be used as match for the U.S. Dept. of Commerce, EDA ARRA funds to be used under the EDA Montana Distressed WPIRS Program for loans to timber related businesses and wood product* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,468,500.00 | $2,468,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,468,500.00** | **$2,468,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151DWM09001 **Project Name:** Distressed Wood Match Admin **Project Category:** All Other Funding **Sub Class:** 720S5

**Project Abstract:** State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used for costs associated with the administration of the Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Programs.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151DWS09001 **Project Name:** Distressed Wood State RLF **Project Category:** Workforce **Sub Class:** 720S4

**Project Abstract:** State funds will be used under the State Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product industry businesses impacted by the recession.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,800,000.00 | $3,800,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,640.00 | $4,640.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $1,000,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,800,000.00** | **$4,800,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,004,640.00** | **$1,004,640.00** |

**Project ID:** 650160HP09005 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

**Project Abstract:** Historic Preservation Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,624,460.00 | $0.00 | $3,624,460.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,624,460.00** | **$0.00** | **$3,624,460.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650174HCE09001 **Project Name:** Housing Credit Exchange **Project Category:** Tax Relief **Sub Class:** 760W2

**Project Abstract:** Tax Credit Assistance - To fund financing gaps in rental projects funded by the Low Income Housing Tax Credit Program (LIHTC) projects awarded tax credits in 2007, 2008 and 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,778,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,778,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$30,778,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,778,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151MS09001 **Project Name:** Main Street Admin **Project Category:** All Other Funding **Sub Class:** 720W7

**Project Abstract:** Provides on-site technical assistance, quarterly trainings, webinars, and statewide conference.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 8 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $250,000.00 | $0.00 | $250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$250,000.00** | **$0.00** | **$250,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QSG09001 **Project Name:** School Quick Start **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Quick Start Energy Grant Program-Drafted and finalized application and program guidelines, published website. Program accepting applications from May 15, 2009 to September 1, 2009 from K-12 school districts for grants for energy audits or energy efficien

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | School Facilities | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,253,842.00 | $13,253,842.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,253,842.00** | **$13,253,842.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151SC09001 **Project Name:** Super Computer **Project Category:** All Other Funding **Sub Class:** 720W0

**Project Abstract:** Continue contract administration and monitoring with Rocky Mountain Supercomputing Center, Inc., (RMSC) InfoMine of the Rockies, Inc. (InfoMine), Montana Economic Revitalization and Development, Inc. (MERDI), and International Business Machines, Inc. (IBM) and sister state agencies to ensure maintenance and operation of the Big Sky Supercomputer in Butte and marketing, sales, delivery of high-performance computing options for the public, private, and academic sectors in Montana and nationwide.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,000,000.00 | $0.00 | $2,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000,000.00** | **$0.00** | **$2,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650174TC09001 **Project Name:** Tax Credit Assistance Program **Project Category:** Tax Relief **Sub Class:** 760W1

**Project Abstract:** Tax Credit Assistance Program- to replace funding the Low Income Housing Tax Credit Program (LIHTC) would have provided but due to the turbulence in the financial markets a project is not able attract investors. Projects allocated in 2008 and 2009 are eligible.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Jun_11 | | |
| $7,818,360.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,818,360.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,818,360.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,818,360.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160TSEP09002 **Project Name:** TSEP Grants-HB11 **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

**Project Abstract:** Additional funding for the Treasure State Endowment Program was appropriated in order to provide grants for 66 new local infrastructure projects approved by the 2009 Legislature, and in order to backfill the funding for the projects approved by the 2007 Legislature.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,835,141.00 | $16,835,141.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,835,141.00** | **$16,835,141.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151WT09001 **Project Name:** Worker Training **Project Category:** Workforce **Sub Class:** 720W4

**Project Abstract:** This appropriation is intended to supplement funding in House Bill 2 for workforce training. This funding will be managed using a framework similar to the Primary Sector Workforce Training Act (MCA 39-11). This appropriation can be used for both existing workers as well as new workers. Under this program, if an application for training funds is approved, the State can provide up to $5,000 in worker training funds for each qualifying employee of a primary sector Montana company.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,311,396.00 | $0.00 | $1,311,396.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,311,396.00** | **$0.00** | **$1,311,396.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$40,426,738.00** | **$0.00** | **$0.00** | **$2,687,500.00** | **$7,985,856.00** | **$37,557,483.00** | **$88,657,577.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,466.00** | **$1,004,640.00** | **$1,009,106.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 54010500000199 **Project Name:** Statewide Equip/Prg Adm **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Statewide Equipment/Program Administration

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_10 | | | Estimated Completion Date: Sep_11 | | |
| $594,405.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $594,405.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$594,405.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$594,405.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$594,405.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$594,405.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Environmental Quality

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

*Sub-Projects to be added when initiated.* *Active* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,700,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,700,000.00 | $2,718.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,718.00 |
| **$1,700,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,700,000.00** | **$2,718.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,718.00** |

**Project ID:** 5301SRFDW000001 **Project Name:** Drinking Water-SRF Admin **Project Category:** Water and Environment **Sub Class:** 420WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.

*DEQ - Planning and Prevention Program SRF Drinking Water Administration.* *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $702,073.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $702,073.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*DEQ - Permitting and Compliance Program SRF Drinking Water Administration.* *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,142,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,142,354.00 | $6.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6.00 |
| **$1,844,427.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,844,427.00** | **$6.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6.00** |

**Project ID:** 5301EEBG0000001 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W7

**Project Abstract:** The Energy Efficiency and Conservation Block Grant program will help Montanans reduce energy use and fossil fuel emissions while stimulating the economy. These grants support a broad array of investments in energy efficiency and conservation. The EECBG Program assists eligible entities in creating and implementing strategies to:Reduce fossil fuel emissions in an environmentally sustainable manner to maximize benefits for local communities; Reduce the total energy use of the eligible entities; and Improve energy efficiency in the building sector and the transportation sector.

*Sub-Projects to be added as initiated.* *Not Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,577,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,577,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,577,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,577,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301EESGRST0001 **Project Name:** Energy Stor Grant Program-RST **Project Category:** Energy and Weatherization **Sub Class:** 420W2

**Project Abstract:** Energy storage Grant - Restricted

*Sub-Projects to be added when initiated.* *Not Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301EESG0000001 **Project Name:** Energy Storage Grant Program **Project Category:** Energy and Weatherization **Sub Class:** 420W2

**Project Abstract:** Energy storage Grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Sub-Projects to be added when initiated. | Not Scheduled | Various | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301PCDSTIM0001 **Project Name:** PCD-Admin Open Cut-GF **Project Category:** Transportation/Infrastructure **Sub Class:** 435W1

**Project Abstract:** Permit new or expanded sand and gravel operations primarily related to highway upgrades.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PCD- Administration of Open Cut - General Fund | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $622,038.00 | $0.00 | $622,038.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$622,038.00** | **$0.00** | **$622,038.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301PCD09STIM01 **Project Name:** PCD-Admin WPB - GF **Project Category:** Water and Environment **Sub Class:** 435W1

**Project Abstract:** Review design and specification plans for projects receiving ARRA stimulus funding. These funds will provide for technical support and compliance assistance for review and permit development on individual wastewater treatment plants.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PCD - Adminstration of Water Protection Bureau - General Funds | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $207,174.00 | $0.00 | $207,174.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$207,174.00** | **$0.00** | **$207,174.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301SEPLRB00001 **Project Name:** SEP - Long Range Bdg **Project Category:** Energy and Weatherization **Sub Class:** 420W6

**Project Abstract:** SEP - Long Range Bdg

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SEP - Long Range Bdg | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,900,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,900,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$12,900,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,900,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301ESEP0000001 **Project Name:** State Energy Program **Project Category:** Energy and Weatherization **Sub Class:** 420WS

**Project Abstract:** State Energy Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Sub-Projects to be added when initiated. | Not Scheduled | Various | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,712,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,712,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$8,712,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,712,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301SRFWW000003 **Project Name:** Waste Water-SRF Admin **Project Category:** Water and Environment **Sub Class:** 435WW

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEQ - Planning and Prevention Program SRF Waste Water Administration. | Scheduled | Various | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $689,862.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $689,862.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$689,862.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$689,862.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

**Project Abstract:** Section 604(b) of the Clean Water Act (CWA) provides for the reservation each fiscal year of 1 percent of each State's Clean Water State Revolving Fund allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

*Costs to administration 604b stimulus award projects.* *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,473.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,473.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,473.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,473.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$35,430,762.00** | **$0.00** | **$0.00** | **$0.00** | **$829,212.00** | **$0.00** | **$36,259,974.00** | **$2,724.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,724.00** |

## Dept of Natural Resource and Conserv **Report Period Jun_09**

**Project ID:** 5706WW0190 **Project Name:** CARRD ARRA Admin **Project Category:** Water and Environment **Sub Class:** 540WA

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

*Conservation & Resource Development Division will work with local communities with rates & charges, bond issuance, and financial issues.* *Scheduled* *Statewide* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$40,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0180 **Project Name:** CSD ARRA Admin **Project Category:** Water and Environment **Sub Class:** 530WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Centralized Services will complete monthly reconciliations for SRF activities with the Trustee as well as complete annual financial reports.* *Scheduled* *Statewide* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $150,852.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150,852.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$150,852.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,852.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0127 **Project Name:** Elk Meadow Co Water District **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Elk Meadows-Rehabilitate existing storage tank, construct upgrades to pump houses, installation of corrosion control treatment equipment, and replacement of T & D mains.* *Scheduled* *Elk Meadows Co WD* *0* *No District Selected* *NA* *NA* *0* *NA* *200*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $402,200.00 | $0.00 | $0.00 | $322,446.00 | $0.00 | $0.00 | $724,646.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$402,200.00** | **$0.00** | **$0.00** | **$322,446.00** | **$0.00** | **$0.00** | **$724,646.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0135 **Project Name:** Lewis & Clark County **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Lewis & Clark County-Replacement of old, leaking distribution mains.* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *100* |

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Nov_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $25,500.00 | $0.00 | $0.00 | $20,500.00 | $0.00 | $0.00 | $46,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$25,500.00** | **$0.00** | **$0.00** | **$20,500.00** | **$0.00** | **$0.00** | **$46,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000008 **Project Name:** Reclaim Orphan Wells Nor. MT **Project Category:** Water and Environment **Sub Class:** 540W7

**Project Abstract:** The purpose of this project is to provide funding to properly plug orphaned secondary enhanced water injection wells, old abandoned oil/gas wells, partially plugged cased wells, and unrestored plugged locations. This project would plug these orphaned wells and perform surface reclamation on sites in Northern Montana. The wells are not useful and are a blight on the landscape; some have the potential of causing damage and/or pollution to subsurface formations, the state's water, air, and the surface around each well

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *Not yet contracted* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $294,266.00 | $0.00 | $294,266.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$294,266.00** | **$0.00** | **$294,266.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000009 **Project Name:** Reclaim Orphan Wells So. MT **Project Category:** Water and Environment **Sub Class:** 540W7

**Project Abstract:** The purpose of this project is to provide funding to properly plug orphaned secondary enhanced water injection wells, old abandoned oil/gas wells, partially plugged cased wells, and unrestored plugged locations. This project would plug these orphaned wells and perform surface reclamation on sites in Southern Montana. The wells are not useful and are a blight on the landscape; some have the potential of causing damage and/or pollution to subsurface formations, the state's water, air, and the surface around each well

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *Not yet contracted* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000059 **Project Name:** Water Project Administration **Project Category:** Water and Environment **Sub Class:** 540WB

**Project Abstract:** AARA HB6 & HB7 Grant Administration

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $460,000.00 | $0.00 | $460,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$460,000.00** | **$0.00** | **$460,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$618,552.00** | **$0.00** | **$0.00** | **$342,946.00** | **$1,054,266.00** | **$0.00** | **$2,015,764.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Judiciary

**Report Period Jun_09**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Provide Self-Help Law Program Statewide Administration* | *Scheduled* | *NA* | *NA* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $296,400.00 | $0.00 | $296,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$296,400.00** | **$0.00** | **$296,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$296,400.00** | **$0.00** | **$296,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $34,299.00 | $0.00 | $0.00 | $34,299.00 | $1,847.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,847.00 |
| **$0.00** | **$0.00** | **$0.00** | **$34,299.00** | **$0.00** | **$0.00** | **$34,299.00** | **$1,847.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,847.00** |

**Project ID:** 6602SpclTfr **Project Name:** UI - Adm for Special Transfer **Project Category:** All Other Funding **Sub Class:** 795WA

**Project Abstract:** Administrative dollars for the Unemployment Insurance Division to administer the UI program, improve outreach, improve unemployment benefit and tax operations, and staff-assisted reemployment services for unemployment compensation claimants.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,394,696.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,394,696.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,394,696.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,394,696.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602AdmModern **Project Name:** UI - Adm for UI Modernization **Project Category:** All Other Funding **Sub Class:** 795WE

**Project Abstract:** Administrative dollars for the special transfer of federal funds for Unemployment Compensation Modernization

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $495,019.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $495,019.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$495,019.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$495,019.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602AdmEUC **Project Name:** UI - Admin for EUC **Project Category:** All Other Funding **Sub Class:** 795WB

**Project Abstract:** Administrative dollars for workload related to UI Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009. The department recieves administrative dollars based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,968,103.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,968,103.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,968,103.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,968,103.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602AdmFAC **Project Name:** UI - Admin for FAC **Project Category:** All Other Funding **Sub Class:** 795WC

**Project Abstract:** Administrative dollars for workload related to UI Federal Additional Compensation benefit payments. This will increase weekly benefits to all claimants (including EUC) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $190,628.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $190,628.00 | $37,016.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,016.00 |
| **$190,628.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$190,628.00** | **$37,016.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,016.00** |

**Project ID:** 6602AdmTRA **Project Name:** UI - Admin for TRA **Project Category:** All Other Funding **Sub Class:** 795WD

**Project Abstract:** Administrative dollars for workload related to UI temporary extension and expansion of the Trade Adjustment Program. This will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $186,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $186,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$186,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$186,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,025,837.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,025,837.00 | $112,078.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $112,078.00 |
| **$1,025,837.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,025,837.00** | **$112,078.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$112,078.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,091,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,091,305.00 | $507,784.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $507,784.00 |
| **$5,091,305.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,091,305.00** | **$507,784.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$507,784.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $910,110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $910,110.00 | $389,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $389,625.00 |
| **$910,110.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$910,110.00** | **$389,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$389,625.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $834,328.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $834,328.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$834,328.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$834,328.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $653,499.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $653,499.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$653,499.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$653,499.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602SCEPADMIN **Project Name:** WSD - SCSEP Admin **Project Category:** All Other Funding **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$4,472.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,472.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** All Other Funding **Sub Class:** 790DS

**Project Abstract:** Senior Community Service Employment Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $2,097.00 | $0.00 | $0.00 | $2,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$2,097.00** | **$0.00** | **$0.00** | **$2,097.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULTADM **Project Name:** WSD - WIA - Adult Admin **Project Category:** All Other Funding **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $220,416.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $220,416.00 | $7,874.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,874.00 |
| **$220,416.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$220,416.00** | **$7,874.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,874.00** |

**Project ID:** 6602WIADWADMIN **Project Name:** WSD - WIA - DW Admin **Project Category:** All Other Funding **Sub Class:** 790W2

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $279,788.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $279,788.00 | $11,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,248.00 |
| **$279,788.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$279,788.00** | **$11,248.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,248.00** |

**Project ID:** 6602WIADW1 **Project Name:** WSD - WIA - DW1 **Project Category:** All Other Funding **Sub Class:** 790DD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $28,030.00 | $0.00 | $0.00 | $28,030.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$28,030.00** | **$0.00** | **$0.00** | **$28,030.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAYOUTHADM **Project Name:** WSD - WIA - Youth Admin **Project Category:** All Other Funding **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | Estimated Completion Date: Jun_11 | | |
| $521,045.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $521,045.00 | $18,372.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,372.00 |
| **$521,045.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$521,045.00** | **$18,372.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,372.00** |
| **$13,776,073.00** | **$0.00** | **$0.00** | **$64,426.00** | **$0.00** | **$0.00** | **$13,840,499.00** | **$1,085,844.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,085,844.00** |

## Legislative Branch

**Report Period Jun_09**

**Project ID:** 11041 **Project Name:** NCSL membership dues **Project Category:** All Other Funding **Sub Class:** 0

**Project Abstract:** These funds will be used to pay membership dues to the National Conference of State Legislatures. The dues will benefit all 150 legislators and the legislative staff.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $238,604.00 | $0.00 | $238,604.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$238,604.00** | **$0.00** | **$238,604.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$238,604.00** | **$0.00** | **$238,604.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Library Commission

**Report Period Jun_09**

**Project ID:** 511501 **Project Name:** TBL-ReadServ **Project Category:** All Other Funding **Sub Class:** 325W1

**Project Abstract:** Provide radio reading service and NFB newsline services for the blind in Montana.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | NA | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $323,000.00 | $0.00 | $323,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$323,000.00** | **$0.00** | **$323,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$323,000.00** | **$0.00** | **$323,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Long Range Building

**Report Period Jun_09**

**Project ID:** 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Education **Sub Class:** BW906

**Project Abstract:** Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | School Facilities | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Sep_09 | | Estimated Completion Date: Sep_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $12,300,000.00 | $0.00 | $12,300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,300,000.00** | **$0.00** | **$12,300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700005 **Project Name:** Energy Conservation Imprv DOC **Project Category:** Energy and Weatherization **Sub Class:** DW902

**Project Abstract:** Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Apr_10 | | Estimated Completion Date: Sep_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,260,000.00 | $0.00 | $1,260,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,260,000.00** | **$0.00** | **$1,260,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700001 **Project Name:** Energy Related Def Maint P1 SW **Project Category:** Energy and Weatherization **Sub Class:** AW901

**Project Abstract:** Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $676,432.00 | $0.00 | $203,568.00 | $0.00 | $880,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$676,432.00** | **$0.00** | **$203,568.00** | **$0.00** | **$880,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700003 **Project Name:** Energy Related Def Maint P3 SW **Project Category:** Energy and Weatherization **Sub Class:** CW901

**Project Abstract:** Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $600,000.00 | $0.00 | $0.00 | $0.00 | $600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700015 **Project Name:** Mt Veterans Home Improves SW **Project Category:** Transportation/Infrastructure **Sub Class:** CW903

**Project Abstract:** Construct improvements to Montana Veterans' Homes facilities located in Columbia Falls and Glendive. The project will serve to complete the previously authorized scope and add dining and kitchen improvements to the MT Veterans Home in Columbia Falls and will replace the nurse call system at the Eastern MT Veterans Home in Glendive.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,200,000.00 | $0.00 | $1,200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,200,000.00** | **$0.00** | **$1,200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700018 **Project Name:** Statewide Facilities Plan P1 **Project Category:** Transportation/Infrastructure **Sub Class:** AW905

**Project Abstract:** Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $150,000.00 | $0.00 | $150,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,000.00** | **$0.00** | **$150,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700019 **Project Name:** Statewide Facilities Plan P2 **Project Category:** Transportation/Infrastructure **Sub Class:** BW905

**Project Abstract:** Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 610700020 **Project Name:** Statewide Facilities Plan P3 **Project Category:** Transportation/Infrastructure **Sub Class:** CW905

**Project Abstract:** Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700021 **Project Name:** Statewide Facilities Plan P4 **Project Category:** Transportation/Infrastructure **Sub Class:** DW905

**Project Abstract:** Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$1,276,432.00** | **$0.00** | **$15,363,568.00** | **$0.00** | **$16,640,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Montana Arts Council

**Report Period Jun_09**

**Project ID:** 5114300 **Project Name:** E-GRANTS CONTRACT **Project Category:** All Other Funding **Sub Class:** NA

**Project Abstract:** Contract with ITSD to develop e-grants application for this and other MAC grant programs

*E-grants contract* *Not Scheduled* *Helena* *59620* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,535.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,535.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$28,535.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,535.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5114200 **Project Name:** NEA ARRA ADMINISTRATION **Project Category:** All Other Funding **Sub Class:** NA

**Project Abstract:** .25 FTE wages and benefits to administer the NEA ARRA program

*Administration of the NEA ARRA program* *Not Scheduled* *Helena* *59620* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,465.00 | $799.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $799.00 |
| **$21,465.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,465.00** | **$799.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$799.00** |
| **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$799.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$799.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 35010000003 **Project Name:** ARRA Ed of Homeless Children **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** ARRA provides $70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is $175,966.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | Statewide Unallocated | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $175,966.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $175,966.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$175,966.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$175,966.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000009 **Project Name:** ARRA Title I Schl Improvement **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act (ARRA) includes $3 B nationally for Title I School Improvement grants to states beginning in Fall 2009. MT expects to receive $9.8 million of this appropriation and will award sub-grants to school districts, giving priority to districts with the lowest-achieving schools that demonstrate the greatest need for such funds and the strongest commitment to ensuring that such funds are used to enable the lowest-achieving schools to meet the goals under school and district improvement, corrective action and restructuring plans.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | Statewide Unallocated | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,789,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,789,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$9,789,369.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,789,369.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000002 **Project Name:** ARRA Title IID Ed Technology **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** ARRA provides $650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is $3.2 M.□□

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | Statewide Unallocated | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,209,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,209,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,209,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,209,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | Statewide Unallocated | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $36,772,774.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,772,774.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$36,772,774.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,772,774.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | Statewide Unallocated | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,233,764.00 | $0.00 | $1,233,764.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,233,764.00** | **$0.00** | **$1,233,764.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | Statewide Unallocated | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_10* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,233,764.00 | $0.00 | $1,233,764.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,233,764.00** | **$0.00** | **$1,233,764.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000008 **Project Name:** Title I Pt D-Local Delinquent **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** This portion of Title I ARRA funding, approximately $140,000 statewide, is allocated to districts with particulary high levels of delinquent children to assit them in providing necessary educational services for that population.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | Statewide Unallocated | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $140,031.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $140,031.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$140,031.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$140,031.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$13,314,741.00** | **$36,772,774.00** | **$0.00** | **$0.00** | **$2,467,528.00** | **$0.00** | **$52,555,043.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

**Project Abstract:** These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,659,411.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,659,411.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,659,411.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,659,411.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $778,209.00 | $0.00 | $0.00 | $32,026.00 | $0.00 | $0.00 | $810,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$778,209.00** | **$0.00** | **$0.00** | **$32,026.00** | **$0.00** | **$0.00** | **$810,235.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,057,721.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,057,721.00 | $235,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $235,625.00 |
| **$1,057,721.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,057,721.00** | **$235,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$235,625.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $678,512.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $678,512.00 | $19,052.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,052.00 |
| **$678,512.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$678,512.00** | **$19,052.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,052.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WD

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $87,333.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $87,333.00 | $23,745.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,745.00 |
| **$87,333.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$87,333.00** | **$23,745.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,745.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,907,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,907,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$4,907,480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,907,480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$10,168,666.00** | **$0.00** | **$0.00** | **$32,026.00** | **$0.00** | **$0.00** | **$10,200,692.00** | **$278,422.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$278,422.00** |

# Totals for Statewide County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$119,026,711.00** | **$36,772,774.00** | **$1,276,432.00** | **$3,126,898.00** | **$28,558,434.00** | **$37,557,483.00** | **$226,318,732.00** | **$1,367,789.00** | **$0.00** | **$0.00** | **$0.00** | **$4,466.00** | **$1,004,640.00** | **$2,376,895.00** |

# Stillwater County

## Department of Commerce

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09002 **Project Name:** Absarokee Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Montana school districts will receive $19,776,525, distributed by quality educator formula, for deferred maintenance on school facilities or making energy efficiency improvements. Funds must be expended by September 30, 2010 or will revert to the Department and the state general fund.

*NA* *Scheduled* *NA* *0* *Absarokee Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,065.00 | $28,065.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,065.00** | **$28,065.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09003 **Project Name:** Absarokee H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Absarokee H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,750.00 | $17,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,750.00** | **$17,750.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09028 **Project Name:** Columbus **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Replace Curb, Gutter, and Sidewalk on Pike Avenue

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $43,618.00 | $0.00 | $43,618.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,618.00** | **$0.00** | **$43,618.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09093 **Project Name:** Columbus Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Columbus Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,840.00 | $50,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,840.00** | **$50,840.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09094 **Project Name:** Columbus H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Columbus H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,088.00 | $30,088.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,088.00** | **$30,088.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09005 **Project Name:** Columbus Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Columbus Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,529.00 | $3,529.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| High School | Active | NA | 0 | Columbus H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,971.00 | $5,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,500.00** | **$9,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09146 **Project Name:** Fishtail Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Fishtail Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09270 **Project Name:** Molt Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Molt Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09286 **Project Name:** Nye Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Nye Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09292 **Project Name:** Park City Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Park City Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,201.00 | $35,201.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,201.00** | **$35,201.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09293 **Project Name:** Park City H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Park City H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,978.00 | $16,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,978.00** | **$16,978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09321 **Project Name:** Rapelje Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Rapelje Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,832.00 | $10,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,832.00** | **$10,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09322 **Project Name:** Rapelje H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Rapelje H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,866.00 | $8,866.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,866.00** | **$8,866.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09003 **Project Name:** Rapelje Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Rapelje Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $675.00 | $675.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| High School | Active | NA | 0 | Rapelje H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $675.00 | $675.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,350.00** | **$1,350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09326 **Project Name:** Reed Point Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Reed Point Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,882.00 | $11,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,882.00** | **$11,882.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09327 **Project Name:** Reed Point H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Reed Point H S | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,663.00 | $9,663.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,663.00** | **$9,663.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09049 **Project Name:** Stillwater **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Courthouse and Bridge

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $165,675.00 | $0.00 | $165,675.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$165,675.00** | **$0.00** | **$165,675.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09380 **Project Name:** Stillwater/Swt Grass Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Stillwater/Swt Grass Co | NA | NA | 0 | School Facilities | 1 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,140.00 | $11,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,140.00** | **$11,140.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$209,293.00** | **$246,880.00** | **$456,173.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540104211004 **Project Name:** 7 KM EAST OF COLUMBUS - EAS **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruction of the existing roadway and constructing bus turn arounds on State Secondary 421 7 km E. of Columbus

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Oct_09 | | | Estimated Completion Date: Sep_11 | | |
| $4,800,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,800,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$4,800,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,800,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$4,800,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,800,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Environmental Quality

**Report Period Jun_09**

**Project ID:** 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

**Project Abstract:** Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Assess impact of petroleum to utility corridors, identify source areas, and mitigate petroleum migration in Columbus utility corridor. | Scheduled | Columbus | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Mitigate petroleum plume migration to prevent further impact to river from Farmers Union in Columbus.* | *Scheduled* | *Columbus* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $116,440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $116,440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$146,440.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$146,440.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$146,440.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$146,440.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706DW0125 **Project Name:** Columbus **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Columbus Construct transmission main to connect new well to system.* | *Scheduled* | *Columbus* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *1748* |

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $167,687.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $167,687.00 | $2,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,816.00 |
| **$167,687.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$167,687.00** | **$2,816.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,816.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $832,244.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $832,244.00 | $74,146.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,146.00 |
| **$832,244.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$832,244.00** | **$74,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,146.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $148,770.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $148,770.00 | $68,725.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,725.00 |
| **$148,770.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$148,770.00** | **$68,725.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,725.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $136,382.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $136,382.00 | $3.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3.00 |
| **$136,382.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$136,382.00** | **$3.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $106,824.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $106,824.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$106,824.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$106,824.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$12,310.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,310.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,421.00 | $1,195.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,195.00 |
| **$10,421.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,421.00** | **$1,195.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,195.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,738.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,738.00 | $1,129.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,129.00 |
| **$8,738.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,738.00** | **$1,129.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,129.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 6 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,426.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,426.00 | $254.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $254.00 |
| **$16,426.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,426.00** | **$254.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$254.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$9,452.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,452.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,465,291.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,465,291.00** | **$148,268.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$148,268.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Stillwater/Swt Grass Co | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $460,944.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $460,944.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$460,944.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$460,944.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Stillwater/Swt Grass Co | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,772.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,772.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$14,772.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,772.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|
| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | | | *Scheduled* | *NA* | *0* | *Reed Point Elem* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $21,206.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,206.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| *Subgrant* | | | *Scheduled* | *NA* | *0* | *Rapelje Elem* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $20,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| *Subgrant* | | | *Scheduled* | *NA* | *0* | *Park City Elem* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $11,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| *Subgrant* | | | *Scheduled* | *NA* | *0* | *Absarokee H S* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $7,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| *Subgrant* | | | *Scheduled* | *NA* | *0* | *Absarokee Elem* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $6,301.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,301.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| *Subgrant* | | | *Scheduled* | *NA* | *0* | *Columbus Elem* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $3,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| *Subgrant* | | | *Scheduled* | *NA* | *0* | *Park City H S* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $3,233.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,233.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| *Subgrant* | | | *Scheduled* | *NA* | *0* | *Columbus H S* | *NA* | *NA* | | | *0 NA* | | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $494.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $494.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| **$75,165.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,165.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Park City Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $38,654.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,654.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Park City H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $25,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Columbus Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $69,358.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,358.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Columbus H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $50,223.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,223.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Reed Point Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $12,565.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,565.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Reed Point H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $12,701.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,701.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Molt Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Fishtail Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Nye Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Rapelje Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $9,609.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,609.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Rapelje H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,604.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,604.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Absarokee Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $33,049.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,049.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Absarokee H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $28,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$294,483.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$294,483.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$550,881.00** | **$294,483.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$845,364.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$17,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $43,460.00 | $0.00 | $0.00 | $1,789.00 | $0.00 | $0.00 | $45,249.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$43,460.00** | **$0.00** | **$0.00** | **$1,789.00** | **$0.00** | **$0.00** | **$45,249.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $787,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $787,062.00 | $216,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $216,191.00 |
| **$787,062.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$787,062.00** | **$216,191.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$216,191.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $225,043.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $225,043.00 | $20,751.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,751.00 |
| **$225,043.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$225,043.00** | **$20,751.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,751.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,716.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,716.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$9,716.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,716.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $70,574.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,574.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$70,574.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,574.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,153,055.00** | **$0.00** | **$0.00** | **$1,789.00** | **$0.00** | **$0.00** | **$1,154,844.00** | **$236,942.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$236,942.00** |

# Totals for Stillwater County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$8,531,967.00** | **$294,483.00** | **$0.00** | **$335,489.00** | **$209,293.00** | **$246,880.00** | **$9,618,112.00** | **$385,210.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$385,210.00** |

# Sweet Grass County

## Department of Administration

**Report Period Jun_09**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

*Build-out of Interoperability Montana Communication Project deployment.* *Active* *Big Timber* *59011* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $35,714.00 | $0.00 | $35,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160MP09010 **Project Name:** Big Timber **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Anderson Street Asphalt Overlay Project

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $40,491.00 | $0.00 | $40,491.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,491.00** | **$0.00** | **$40,491.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09037 **Project Name:** Big Timber Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Big Timber Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,145.00 | $43,145.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Elementary* *Scheduled* *NA* *0* *Big Timber Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,700.00 | $5,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,845.00** | **$48,845.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09185 **Project Name:** Greycliff Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Greycliff Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,654.00 | $1,654.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,654.00** | **$1,654.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09259 **Project Name:** McLeod Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *McLeod Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,654.00 | $1,654.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,654.00** | **$1,654.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09264 **Project Name:** Melville Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Melville Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,654.00 | $1,654.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,654.00** | **$1,654.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160CP09050 **Project Name:** Sweet Grass **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Pioneer Medical Center Renovation

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $133,684.00 | $0.00 | $133,684.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$133,684.00** | **$0.00** | **$133,684.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09388 **Project Name:** Sweet Grass County H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Sweet Grass County H* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,662.00 | $32,662.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* *Active* *NA* *0* *Sweet Grass County H* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,495.00 | $27,495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,157.00** | **$60,157.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$174,175.00** | **$113,964.00** | **$288,139.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540100907089 **Project Name:** BOULDER RIVER-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 5 mile mill and resurface of I -90 in Sweet Grass County

*NA* *Active* *NA* *0* *No District Selected* *RIVERSIDE CONTRACTING* *5571 ALLOY SOUTH,MISSOULA,MT,* *2862127* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,205,584.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,205,584.00 | $7,112.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,112.00 |
| **$3,205,584.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,205,584.00** | **$7,112.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,112.00** |
| **$3,205,584.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,205,584.00** | **$7,112.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,112.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706000050 **Project Name:** Yellowstone Greycliff Study **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Sweet Grass County will manage a study designed to conserve cropland pasture and wildlife habitat along the Yellowstone River near the town of Greycliff. The study will gather enough information and public support for permit applications to implement the project in 2010. Specific tasks for this project are - compile existing data, host public meetings, design a project that will significantly reduce or eliminate erosion for flow rates up to the 100-year flood stage; and begin the permit process using the compiled data and public comment.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $80,000.00 | $0.00 | $80,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,000.00** | **$0.00** | **$80,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,000.00** | **$0.00** | **$80,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $46,663.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,663.00 | $4,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,518.00 |
| **$46,663.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,663.00** | **$4,518.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,518.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $231,592.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $231,592.00 | $20,927.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,927.00 |
| **$231,592.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$231,592.00** | **$20,927.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,927.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $41,399.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,399.00 | $26,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,575.00 |
| **$41,399.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,399.00** | **$26,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,575.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $37,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$37,952.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,952.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,726.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,726.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$29,726.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,726.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,426.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,426.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,426.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,426.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,398.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,398.00 | $963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $963.00 |
| **$8,398.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,398.00** | **$963.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$963.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,691.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,691.00 | $736.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $736.00 |
| **$5,691.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,691.00** | **$736.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$736.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 3 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,113.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,113.00 | $141.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $141.00 |
| **$9,113.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,113.00** | **$141.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$141.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,605.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,605.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $435,602.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $435,602.00 | $53,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,860.00 |

## Office of Public Instruction

**Report Period** Jun_09

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Scheduled* | *NA* | *0* | *Big Timber Elem* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,585.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,585.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Scheduled* | *NA* | *0* | *Sweet Grass County H* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,391.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,391.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Scheduled* | *NA* | *0* | *Melville Elem* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$38,913.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,913.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Big Timber Elem* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $61,103.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,103.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Melville Elem* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Greycliff Elem* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *McLeod Elem* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Sweet Grass County H* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $46,626.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,626.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| $0.00 | $114,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $114,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$38,913.00** | **$114,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$153,788.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$8,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,384.00 | $0.00 | $0.00 | $715.00 | $0.00 | $0.00 | $18,099.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$17,384.00** | **$0.00** | **$0.00** | **$715.00** | **$0.00** | **$0.00** | **$18,099.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $322,063.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $322,063.00 | $88,465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88,465.00 |
| **$322,063.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$322,063.00** | **$88,465.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$88,465.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,456.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,456.00 | $5,851.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,851.00 |
| **$63,456.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,456.00** | **$5,851.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,851.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $3,112.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,112.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,112.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,112.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|
| | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $27,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$27,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$442,034.00** | **$0.00** | **$0.00** | **$715.00** | **$0.00** | **$0.00** | **$442,749.00** | **$94,316.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$94,316.00** |

# Totals for Sweet Grass County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$4,122,133.00** | **$114,875.00** | **$0.00** | **$715.00** | **$289,889.00** | **$113,964.00** | **$4,641,576.00** | **$155,288.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$155,288.00** |

# Teton County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09063 **Project Name:** Bynum Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| NA | Scheduled | NA | 0 | Bynum Elem | NA | NA | 0 | School Facilities | 1 |
|---|---|---|---|---|---|---|---|---|---|
| | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Jun_11 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,513.00 | $5,513.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,513.00** | **$5,513.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09023 **Project Name:** Choteau **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** City Hall-Fire Station Remodel and Replace Unit Heaters In Pavilion Building

| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|
| | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Sep_10 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $43,289.00 | $0.00 | $43,289.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,289.00** | **$0.00** | **$43,289.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09080 **Project Name:** Choteau Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| NA | Scheduled | NA | 0 | Choteau Elem | NA | NA | 0 | School Facilities | 1 |
|---|---|---|---|---|---|---|---|---|---|
| | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Jun_11 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,969.00 | $39,969.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Choteau Elem | NA | NA | 0 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: May_09 | | | | Estimated Completion Date: Jun_09 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,400.00 | $6,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,369.00** | **$46,369.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09081 **Project Name:** Choteau H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Choteau H S | NA | NA | 0 | School Facilities | 1 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,086.00 | $23,086.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,086.00** | **$23,086.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09038 **Project Name:** Dutton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** City Park Improvements

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $13,623.00 | $0.00 | $13,623.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,623.00** | **$0.00** | **$13,623.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09129 **Project Name:** Dutton/Brady K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Dutton/Brady K-12 Sch | NA | NA | 0 | School Facilities | 1 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,168.00 | $41,168.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NA | Scheduled | NA | 0 | Dutton/Brady K-12 Sch | NA | NA | 0 | School Facilities | 1 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Aug_09 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,850.00 | $23,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,018.00** | **$65,018.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09043 **Project Name:** Fairfield **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Design and Erect New Fire Hall, Televise Sewer Lines, and Replace Hydrants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $18,042.00 | $0.00 | $18,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,042.00** | **$0.00** | **$18,042.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09140 **Project Name:** Fairfield Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Fairfield Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,795.00 | $25,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,795.00** | **$25,795.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09141 **Project Name:** Fairfield H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Fairfield H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,826.00 | $23,826.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,826.00** | **$23,826.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09177 **Project Name:** Golden Ridge Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Golden Ridge Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,876.00 | $7,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,876.00** | **$7,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09184 **Project Name:** Greenfield Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Greenfield Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,581.00 | $9,581.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,581.00** | **$9,581.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09297 **Project Name:** Pendroy Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Pendroy Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,151.00 | $3,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,151.00** | **$3,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09315 **Project Name:** Power Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Power Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,607.00 | $16,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,607.00** | **$16,607.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09316 **Project Name:** Power H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Power H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,961.00 | $10,961.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,961.00** | **$10,961.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09111 **Project Name:** Power Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Active* *NA* *0* *Power Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,975.00 | $2,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* *Active* *NA* *0* *Power H S* *NA* *NA* *0* *School Facilities* *2*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,975.00 | $2,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,950.00** | **$5,950.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160TSEP08402 **Project Name:** POWER TETON COU WATER/SE **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

**Project Abstract:** Install 7,800 feet of water main, install seven fire hydrants, install fencing at pre-sedimentation basin, install 9,200 feet of transmission main, and add granular activated carbon filter.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $604,286.00 | $604,286.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$604,286.00** | **$604,286.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09051 **Project Name:** Teton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Nursing Home and County Road Gravel

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $166,004.00 | $0.00 | $166,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$166,004.00** | **$0.00** | **$166,004.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$240,958.00** | **$848,019.00** | **$1,088,977.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540100032033 **Project Name:** 2002-BIG MUDDY CR-N OF BYNU **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Bridge replacement without added capacity on US 89

*NA* *Active* *NA* *0* *No District Selected* *SLETTEN CONSTRUCTION* *PO BOX 2467,GREAT FALLS,MT, 594* *2480683* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,728,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,728,753.00 | $8,594.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,594.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$2,728,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,728,753.00** | **$8,594.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,594.00** |
| **$2,728,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,728,753.00** | **$8,594.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,594.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706000028 **Project Name:** Dutton WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** In 2007, the town of Dutton completed a wastewater engineering evaluation that recommended capital improvements. The project is to construct a new pump station, new facultative lagoons for wastewater treatment with spray irrigation disposal, and storage of wastewater during the nonirrigation season. The treated wastewater will be beneficially reused for spray irrigation of adjacent cropland. The existing primary lagoon will be rehabilitated to meet current standards.

*NA* *Scheduled* *Dutton* *0* *No District Selected* *Not yet contracted* *NA* *0* *Recipients/Clients* *357*

*Budget Determination: Estimate* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0076 **Project Name:** Town of Dutton **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

*Town of Dutton-Wastewater Treatment Plant* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *357*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$100,000.00** | **$0.00** | **$850,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $89,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $89,833.00 | $2,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,472.00 |
| **$89,833.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$89,833.00** | **$2,472.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,472.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $445,845.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $445,845.00 | $20,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,325.00 |
| **$445,845.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$445,845.00** | **$20,325.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,325.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Jun_10 | | |
| $79,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $79,698.00 | $26,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,650.00 |
| **$79,698.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$79,698.00** | **$26,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,650.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Jun_11 | | |
| $73,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$73,062.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,062.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $57,227.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,227.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$57,227.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,227.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Dec_10 | | |
| $6,595.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,595.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,595.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,595.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Dec_10 | | |
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $11,519.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,519.00 | $451.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $451.00 |
| **$11,519.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,519.00** | **$451.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$451.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,384.00 | $404.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $404.00 |
| **$5,384.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,384.00** | **$404.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$404.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *3*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,403.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,403.00 | $2,684.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,684.00 |
| **$18,403.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,403.00** | **$2,684.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,684.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$809,978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$809,978.00** | **$52,986.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,986.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Dutton/Brady K-12 Sch* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $100,368.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,368.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Choteau Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,283.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,283.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Fairfield Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $26,945.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,945.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | Sub Project Description | | Status Description | | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Greenfield Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | |
| $20,858.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,858.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Pendroy Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | |
| $15,141.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,141.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Choteau H S* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | |
| $12,050.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,050.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Fairfield H S* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | |
| $6,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Power Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | |
| $5,424.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,424.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Scheduled* | *NA* | *0* | | *Power H S* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_11* | | |
| $3,441.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,441.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$253,745.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$253,745.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Choteau Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $47,123.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,123.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Choteau H S* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $32,176.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,176.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Scheduled* | *NA* | *0* | | *Bynum Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $5,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Fairfield Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $31,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Fairfield H S* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $34,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Power Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $15,541.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,541.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Power H S* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $17,996.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,996.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Golden Ridge Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $7,671.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,671.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Pendroy Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $5,814.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,814.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Greenfield Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $12,342.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,342.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Dutton/Brady K-12 Sch* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $43,838.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,838.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$254,188.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$254,188.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* | *Scheduled* | *NA* | *0* | *Dutton/Brady K-12 Sch* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$258,745.00** | **$254,188.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$512,933.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $25,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$25,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $33,320.00 | $0.00 | $0.00 | $1,371.00 | $0.00 | $0.00 | $34,691.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$33,320.00** | **$0.00** | **$0.00** | **$1,371.00** | **$0.00** | **$0.00** | **$34,691.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $575,814.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $575,814.00 | $158,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $158,165.00 |
| **$575,814.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$575,814.00** | **$158,165.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$158,165.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $132,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $132,523.00 | $12,220.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,220.00 |
| **$132,523.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,523.00** | **$12,220.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,220.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $15,568.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,568.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$15,568.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,568.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | | No District Selected | NA | NA | | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $141,782.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $141,782.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$141,782.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$141,782.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$924,907.00** | **$0.00** | **$0.00** | **$1,371.00** | **$0.00** | **$0.00** | **$926,278.00** | **$170,385.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$170,385.00** |

# Totals for Teton County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$5,113,083.00** | **$254,188.00** | **$0.00** | **$360,671.00** | **$340,958.00** | **$848,019.00** | **$6,916,919.00** | **$231,965.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$231,965.00** |

# Toole County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650181SFF09162 **Project Name:** Galata Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | | Galata Elem | NA | NA | | 0 | School Facilities | 1 |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,182.00 | $3,182.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Elementary | | | Active | NA | 0 | | Galata Elem | NA | NA | | 0 | School Facilities | 1 |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Jul_09 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,198.00 | $1,198.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,380.00** | **$4,380.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09071 **Project Name:** Kevin **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Drainage, Culvert, and Road Repairs

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | | No District Selected | NA | NA | | 0 | NA | 0 |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $10,717.00 | $0.00 | $10,717.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,717.00** | **$0.00** | **$10,717.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09106 **Project Name:** Shelby **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $76,228.00 | $0.00 | $76,228.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,228.00** | **$0.00** | **$76,228.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09355 **Project Name:** Shelby Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Shelby Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,588.00 | $53,588.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,588.00** | **$53,588.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09356 **Project Name:** Shelby H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Shelby H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,867.00 | $24,867.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,867.00** | **$24,867.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09111 **Project Name:** Sunburst **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Resurface Streets, ADA Curbs and Gutters, and Other Street Repair

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $16,517.00 | $0.00 | $16,517.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,517.00** | **$0.00** | **$16,517.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09382 **Project Name:** Sunburst K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Sunburst K-12 Schools | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,873.00 | $42,873.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,873.00** | **$42,873.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09052 **Project Name:** Toole **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Energy Efficient Lighting for Toole County Hospital

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $147,054.00 | $0.00 | $147,054.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147,054.00** | **$0.00** | **$147,054.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $250,516.00 | $125,708.00 | $376,224.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

## Department of Transportation

**Report Period** Jun_09

**Project ID:** 5401050005184 **Project Name:** NTI Multiuse Fac - Toole **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Northern Transit Interlocal Multiuse Facility

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period** Jun_09

**Project ID:** 5706DW0134 **Project Name:** Kevin **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Kevin Replacement of transmission and distribution mains and installation of disinfection treatment equipment. | Scheduled | Kevin | 0 | No District Selected | NA | NA | 0 | NA | 178 |

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $377,400.00 | $0.00 | $0.00 | $302,600.00 | $0.00 | $0.00 | $680,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$377,400.00** | **$0.00** | **$0.00** | **$302,600.00** | **$0.00** | **$0.00** | **$680,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000037 **Project Name:** Kevin Water System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Kevin water system is supplied by three springs and five drilled wells. This project will bring the water system into compliance with current regulations, eliminating as many deficiencies as possible. The project includes improvements to almost every component of the system including the springs, wells, transmission main, tanks, booster station, distribution system, and chlorination. Water meters will be installed to promote water conservation.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Kevin | 0 | No District Selected | Not yet contracted | NA | 0 | Recipients/Clients | 141 |

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0092 **Project Name:** Shelby **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Shelby collection infiltration / inflow reduction | Scheduled | Shelby | 0 | No District Selected | NA | NA | 0 | NA | 3417 |

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000010 **Project Name:** Shelby Refinery Reclamation **Project Category:** Water and Environment **Sub Class:** 540W7

**Project Abstract:** This project will cleanup petroleum-contaminated soil at the abandoned Shelby Refinery in Toole County, in the corporate city limits of Shelby. The Petroleum Refining Company was built in 1940 to refine crude oil from the nearby Kevin-Sunburst oil field northwest of Shelby. Environmental samples from the site reveal elevated concentrations of petroleum hydrocarbons in soil at an average thickness of 7.5 feet. The affected area covers approximately 30,000 square feet. Total estimated volume of contaminated soils is 8,333 cubic yards.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Shelby | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 3541 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Oct_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000048 **Project Name:** Shelby WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Shelby's wastewater collection system is aged. About 47% of the system consists of vitrified clay pipe installed between 50 and 90 years ago. Flow monitoring in March 2008 indicated that 240,000 gallons per day of the current wastewater flow can be attributed to groundwater inflow to the trunk main sewer. Shelby will replace 7,565 feet VCP pipe with pvc and rehabilitate existing VCP pipe with Cured in Place Pipe

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Shelby | 0 | No District Selected | Not yet contracted | NA | 0 | Recipients/Clients | 3417 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_10 | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$768,100.00** | **$0.00** | **$0.00** | **$661,900.00** | **$500,000.00** | **$0.00** | **$1,930,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Jun_11 | | |
| $36,931.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,931.00 | $774.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $774.00 |
| **$36,931.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,931.00** | **$774.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$774.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_09 | | |
| $183,292.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $183,292.00 | $15,536.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,536.00 |
| **$183,292.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$183,292.00** | **$15,536.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,536.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Jun_10 | | |
| $32,765.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,765.00 | $21,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,900.00 |
| **$32,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,765.00** | **$21,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,900.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$30,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,527.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,527.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$23,527.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,527.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,711.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,711.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,035.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,035.00 | $432.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $432.00 |
| **$11,035.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,035.00** | **$432.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$432.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,493.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,493.00 | $262.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $262.00 |
| **$3,493.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,493.00** | **$262.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$262.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *4*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,714.00 | $2,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,876.00 |
| **$19,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,714.00** | **$2,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,876.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,155.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,155.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$365,697.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$365,697.00** | **$41,780.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,780.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Shelby Elem* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $128,719.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $128,719.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Shelby H S* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,171.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,171.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Sunburst K-12 Schools* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,834.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,834.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$161,724.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$161,724.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Sunburst K-12 Schools* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $47,388.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,388.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Shelby Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $63,398.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,398.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Shelby H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $42,481.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,481.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Galata Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,811.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,811.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$156,078.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$156,078.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$161,724.00** | **$156,078.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$317,802.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$23,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,943.00 | $0.00 | $0.00 | $1,232.00 | $0.00 | $0.00 | $31,175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$29,943.00** | **$0.00** | **$0.00** | **$1,232.00** | **$0.00** | **$0.00** | **$31,175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $781,210.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $781,210.00 | $214,584.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $214,584.00 |
| **$781,210.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$781,210.00** | **$214,584.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$214,584.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $162,146.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $162,146.00 | $14,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,951.00 |
| **$162,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$162,146.00** | **$14,951.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,951.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,528.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,528.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$21,528.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,528.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $96,589.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $96,589.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$96,589.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$96,589.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,114,416.00** | **$0.00** | **$0.00** | **$1,232.00** | **$0.00** | **$0.00** | **$1,115,648.00** | **$229,535.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$229,535.00** |

# Totals for Toole County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$2,909,937.00** | **$156,078.00** | **$0.00** | **$663,132.00** | **$750,516.00** | **$125,708.00** | **$4,605,371.00** | **$271,315.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$271,315.00** |

# Treasure County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160MP09065 **Project Name:** Hysham **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Overlay Town Streets

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,962.00 | $0.00 | $11,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,962.00** | **$0.00** | **$11,962.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09213 **Project Name:** Hysham K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Hysham K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,665.00 | $26,665.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,665.00** | **$26,665.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09053 **Project Name:** Treasure **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Building Renovations

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $113,780.00 | $0.00 | $113,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$113,780.00** | **$0.00** | **$113,780.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$125,742.00** | **$26,665.00** | **$152,407.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$11,978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $59,446.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,446.00 | $3,799.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,799.00 |
| **$59,446.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,446.00** | **$3,799.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,799.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,626.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,626.00 | $3,175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,175.00 |
| **$10,626.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,626.00** | **$3,175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,175.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,742.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,742.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$9,742.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,742.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,630.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,630.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,630.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,630.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$879.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$879.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,896.00 | $1,102.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,102.00 |
| **$6,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,896.00** | **$1,102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,102.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,502.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,502.00 | $620.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $620.00 |
| **$3,502.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,502.00** | **$620.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$620.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *1*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,471.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,471.00 | $160.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $160.00 |
| **$6,471.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,471.00** | **$160.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$160.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$879.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$879.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$134,086.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$134,086.00** | **$8,856.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,856.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Hysham K-12 Schools* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$40,640.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,640.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Hysham K-12 Schools* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $31,206.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,206.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$31,206.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,206.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$40,640.00** | **$31,206.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,846.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,096.00 | $0.00 | $0.00 | $210.00 | $0.00 | $0.00 | $5,306.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,096.00** | **$0.00** | **$0.00** | **$210.00** | **$0.00** | **$0.00** | **$5,306.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,433.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,433.00 | $15,226.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,226.00 |
| **$55,433.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,433.00** | **$15,226.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,226.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,394.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,394.00 | $1,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,143.00 |
| **$12,394.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,394.00** | **$1,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,143.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,427.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,427.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,427.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,427.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$89,350.00** | **$0.00** | **$0.00** | **$210.00** | **$0.00** | **$0.00** | **$89,560.00** | **$16,369.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,369.00** |

# Totals for Treasure County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$264,076.00** | **$31,206.00** | **$0.00** | **$210.00** | **$125,742.00** | **$26,665.00** | **$447,899.00** | **$25,225.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,225.00** |

# Unallocated County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650151ICED09002 **Project Name:** Tribal Economic Dev **Project Category:** Workforce **Sub Class:** 720W3

**Project Abstract:** Tribal Economic Development funds support tribal business development projects, workforce training projects, entrepreneurial training, feasibility studies and other types of priority tribal government and statewide Indian economic development activities.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,274,923.00 | $0.00 | $1,274,923.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,274,923.00** | **$0.00** | **$1,274,923.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151STED09002 **Project Name:** Tribal Infrastructure **Project Category:** Transportation/Infrastructure **Sub Class:** 720W5

**Project Abstract:** Tribal Infrastructure and Energy Efficiency Reinvestment Program administered by the State Tribal Economic Development Commission provides funding for tribal governments to complete infrastructure and energy efficiency improvement projects that can be implemented immediately as determined by the appropriate tribal government.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,944,131.00 | $0.00 | $4,944,131.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,944,131.00** | **$0.00** | **$4,944,131.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,219,054.00** | **$0.00** | **$6,219,054.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706000057 **Project Name:** Blackfeet Water Compact **Project Category:** Water and Environment **Sub Class:** 550W1

**Project Abstract:** Blackfeet Water Compact Implementation

*Four Horns Dam Repair & Enlargement* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_11* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,000,000.00 | $0.00 | $4,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,000,000.00** | **$0.00** | **$4,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706000058 **Project Name:** Fort Belknap Water Compact **Project Category:** Water and Environment **Sub Class:** 550W2

**Project Abstract:** Fort Belknap Water Compact Implementation

*People's Creek Dam Construction* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_11* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $0.00 | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000,000.00** | **$0.00** | **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706FD0001 **Project Name:** MT HAZARDOUS FUEL REDUCT **Project Category:** Water and Environment **Sub Class:** 555W1

**Project Abstract:** WFM-0156-01HFE - HAZARDOUS FUELS REDUCTION / RESTORATION FORESTRY PROJECTS. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) primarily within the identified Wildland Urban Interface (WUI) areas.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,589,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,589,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,589,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,589,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 57060RW0200 **Project Name:** Regional Water Projects **Project Category:** Water and Environment **Sub Class:** 540WR

**Project Abstract:** Montana's regional water systems will provide clean and plentiful drinking water to a large number of communities in Montana. These communities rely on state and federal support to build their systems. Two of Montana's systems have been authorized by Congress for funding and a third system is likely to be authorized this biennium. These ARRA funds will contribute to construction of treatment facilities and installation of distribution lines on Montana's federally authorized systems. □□

*ARRA funds will contribute to construction of treatment facilities and installation of distribution lines on Montana's federally authorized systems.* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $8,000,000.00 | $0.00 | $8,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,000,000.00** | **$0.00** | **$8,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0098 **Project Name:** Unallocated **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

*Unallocated* *Not Scheduled* *Unallocated* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,078,446.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,078,446.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Unallocated* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $773,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $773,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,852,046.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,852,046.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$5,441,046.00** | **$0.00** | **$0.00** | **$0.00** | **$13,000,000.00** | **$0.00** | **$18,441,046.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Montana Arts Council

**Report Period Jun_09**

**Project ID:** 5114001 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** NA

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Grants for the preservation of jobs in the arts | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $241,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $241,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$241,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$241,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$241,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$241,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000002 **Project Name:** Best Begin Stars to Qlty Pgr **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** The Best Beginnings Stars to Quality Program supports early childhood programs and professionals in their pursuit of improving quality early care and education for the children and families they serve. ARRA funds will be used to suppliment the existing program and provide additional quality improvement opportunities for early childhood programs

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000033 **Project Name:** Comm Mental Hlth Crisis Srvs **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds will be used to fund a mental health crisis diversion pilot program in relation to HB 130, HB 131 and HB 132. These bills require the department to contract for community crisis beds and provide 14 days of inpatient mental health treatment for persons who otherwise might be involuntarily committed to the Montana State Hospital.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,120.00 | $0.00 | $0.00 | $1,857.00 | $0.00 | $0.00 | $46,977.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$45,120.00** | **$0.00** | **$0.00** | **$1,857.00** | **$0.00** | **$0.00** | **$46,977.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000028 **Project Name:** Community Aging Services **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** The Legislature added this funding to support Non-Medicaid Community Aging Services. Through contracts with the Area Agencies on Aging (AAAs) this funding provides services such as transportation, congregate meals and meals on wheels, respite care, home chore services, legal assistance, long term care ombudsman, information and referral services. Montana's Area Agencies on Aging are public or private non-profit agencies, designated by the Aging Services Bureau, to address the needs and concerns of older Montanans at the local level.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $2,882,163.00 | $0.00 | $117,837.00 | $0.00 | $3,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$2,882,163.00** | **$0.00** | **$117,837.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

**Project Abstract:** County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $2,000,000.00 | $0.00 | $0.00 | $0.00 | $2,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$2,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000029 **Project Name:** Direct Care Wkr Wage Increase **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** The legislature appropriated $16. 3 million total funds, including $4.5 million general fund for a provider rate increase to fund a one-time direct care worker wage increase for Medicaid services in the Senior and Long Term Care Division. The rate increase is for direct care and auxilary staff for the 2011 biennium only.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,985,836.00 | $0.00 | $0.00 | $0.00 | $4,362,584.00 | $0.00 | $16,348,420.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$11,985,836.00** | **$0.00** | **$0.00** | **$0.00** | **$4,362,584.00** | **$0.00** | **$16,348,420.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000014 **Project Name:** Health Information Technology **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** This request is for $750,000 general fund for a grant to support the development of a statewide health information technology pilot project. This grant may be used to purchase hardware, software, programming costs, and participating site-related costs. It is anticipated that this project will utilzie the "continuity of care record" as a bsis for the exchange of healthcare information amont healthcare facilities and providers. The federal matching funds are $714,000. A general fund match would provide a grant of $1,428,000.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $714,000.00 | $0.00 | $714,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$714,000.00** | **$0.00** | **$714,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,500,000.00 | $0.00 | $1,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,500,000.00** | **$0.00** | **$1,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,139,843.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,139,843.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,139,843.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,139,843.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000024 **Project Name:** Independent Living **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** The Independent Living part B money will be used to enhance services to Montanans who are over the age of 55 and who have visual impairments.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $242,913.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $242,913.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$242,913.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$242,913.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000025 **Project Name:** Independent Living Older Blind **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Grants received to carry out the Vocational Rehabilitation program under sections of Rehabilitation Act of 1973. ARRA Funding will help to assist the independent living centers that may provide for independent living services designed to assist older persons who are blind to adjust to blindness by furthering their ability to care for their individual needs.

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $915,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $915,000.00 | $228,924.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $228,924.00 |
| **$915,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$915,000.00** | **$228,924.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$228,924.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,405,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,405,000.00 | $348,350.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $348,350.00 |
| **$1,405,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,405,000.00** | **$348,350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$348,350.00** |

**Project ID:** 690100000000020 **Project Name:** Med Caseload & Prov Rates **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds are for the anticipated increase in Medicaid caseloads as a result of the economic downturn. The increased funds for Medicaid will be administered from a department-wide perspective to maintain the current level of services. Medicaid is a joint federal & state government program that pays for medical care for some low-income & medically needy people. The Department of Public Health & Human Services (DPHHS) runs the Medicaid program in Montana. Medicaid's mission is to assure that necessary medical care is available to all eligible Montanans within available funding resources.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $157,596,739.00 | $0.00 | $0.00 | $0.00 | $56,623,821.00 | $61,060.00 | $214,281,620.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$157,596,739.00** | **$0.00** | **$0.00** | **$0.00** | **$56,623,821.00** | **$61,060.00** | **$214,281,620.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000017 **Project Name:** Pev & Wellns Fund-Coronic Dis **Project Category:** Health and Human Services **Sub Class:** 875WE

**Project Abstract:** Funding is anticipated to be made available through a competitive request for proposals from the Centers for Disease Control and Prevention to implement evidence-based programs targeting the reduction of chronic disease among Montanans

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000016 **Project Name:** Prev & Wellness Fund-Immun **Project Category:** Health and Human Services **Sub Class:** 875WD

**Project Abstract:** Funding is anticipated to be made available through a competitive request for proposals from the Centers for Disease Control and Prevention. Funds would be used These funds will be used to purchase and distribute vaccines, improve Montana's immunization tracking system and conduct outreach activities through local public health agencies.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000018 **Project Name:** Prev & Wellns Fund-Hsp Bsd Inf **Project Category:** Health and Human Services **Sub Class:** 875WF

**Project Abstract:** The Centers for Disease Control and Prevention has released a competitive request for proposals for funds to reduce Healthcare Associated Infections (HAIs). Montana will apply and if awarded, the funds can be used to develop a statewide plan to reduce HAIs, improve surveillance of HAIs and carry out pilot projects in healthcare facilities to reduce HAIs.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000011 **Project Name:** Supp Food Pgr-WIC **Project Category:** Health and Human Services **Sub Class:** 875WB

**Project Abstract:** The Montana Special Supplemental Nutrition Program for Women, Infants and Children (WIC) exists to meet the needs of it constituents: The people of Montana. WIC is dedicated to the delivery of quality nutrition education and counseling, intervention, referral and follow-up on identified risks and to improve eating behaviors and reduce or eliminate nutrition problems. ARRA funding will help cover the increase in WIC participation.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000012 **Project Name:** Supp Food Pgr-WIC System **Project Category:** Health and Human Services **Sub Class:** 875WC

**Project Abstract:** These funds would help implement a new management information system for the Women Infants & Children (WIC) program.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $483,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $483,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$483,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$483,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000027 **Project Name:** Sys of Care & KMA Sustainablty **Project Category:** Health and Human Services **Sub Class:** 892W4

**Project Abstract:** Funding to sustain the System of Care and Kids Management Authorities (KMA). □ □The KMA is the local infrastructure that supports a comprehensive and statewide system of care. The KMA has two primary functions: 1) development of a continuum of care within each community, and 2) wraparound planning and coordination for individual youth with SED and their families. This system of care is child-focused and family-driven and culturally competent.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $667,000.00 | $0.00 | $667,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$667,000.00** | **$0.00** | **$667,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WD

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000023 **Project Name:** Vocational Rehabilitation **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** The Vocational Rehabilitation funds will be used to strengthen and enrich the current program and to prepare for the next few difficult years. These funds are used to improve employment outcomes for individuals with disabilities, especially those with the most significant disabilities.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,072,824.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,072,824.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,072,824.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,072,824.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000026 **Project Name:** Volunteers in Srvs to America **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub Project Description* | | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| *NA* | | | *Scheduled* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Dec_10* | |
| $100,000.00 | $0.00 | $0.00 | $38,377.00 | $0.00 | $0.00 | $138,377.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$100,000.00** | **$0.00** | **$0.00** | **$38,377.00** | **$0.00** | **$0.00** | **$138,377.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Scheduled* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Mar_11* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$187,436,275.00** | **$0.00** | **$4,882,163.00** | **$40,234.00** | **$65,385,242.00** | **$61,060.00** | **$257,804,974.00** | **$577,274.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$577,274.00** |

# Totals for Unallocated County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$193,118,321.00** | **$0.00** | **$4,882,163.00** | **$40,234.00** | **$84,604,296.00** | **$61,060.00** | **$282,706,074.00** | **$577,274.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$577,274.00** |

# Valley County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160MP09048 **Project Name:** Fort Peck **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Replace Aging Fire Hydrants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Scheduled* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_10* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $12,965.00 | $0.00 | $12,965.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,965.00** | **$0.00** | **$12,965.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09155 **Project Name:** Frazer Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Scheduled* | *NA* | *0* | | *Frazer Elem* | *NA* | *NA* | | *0* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Jun_11* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,937.00 | $20,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,937.00** | **$20,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09156 **Project Name:** Frazer H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Scheduled* | *NA* | *0* | | *Frazer H S* | *NA* | *NA* | | *0* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Jun_11* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,742.00 | $10,742.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,742.00** | **$10,742.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09052 **Project Name:** Glasgow **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Rehabilitate Southside Lift Station

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $59,873.00 | $0.00 | $59,873.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,873.00** | **$0.00** | **$59,873.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09174 **Project Name:** Glasgow K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Glasgow K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $116,058.00 | $116,058.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Active* *NA* *0* *Glasgow K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,310.00 | $14,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$130,368.00** | **$130,368.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09207 **Project Name:** Hinsdale Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Hinsdale Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,791.00 | $12,791.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,791.00** | **$12,791.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09208 **Project Name:** Hinsdale H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Hinsdale H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,617.00 | $9,617.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,617.00** | **$9,617.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09251 **Project Name:** Lustre Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Lustre Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,191.00 | $8,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,191.00** | **$8,191.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160MP09086 **Project Name:** Nashua **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Sewer and Water Main Replacements

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $13,415.00 | $0.00 | $13,415.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,415.00** | **$0.00** | **$13,415.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09279 **Project Name:** Nashua K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Nashua K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,764.00 | $27,764.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Active* *NA* *0* *Nashua K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,050.00 | $9,050.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,814.00** | **$36,814.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09088 **Project Name:** Opheim **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water System and General Repairs

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $9,081.00 | $0.00 | $9,081.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,081.00** | **$0.00** | **$9,081.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09288 **Project Name:** Opheim K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Opheim K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,330.00 | $17,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,330.00** | **$17,330.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09054 **Project Name:** Valley **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Valley County Detention Center Addition

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $201,137.00 | $0.00 | $201,137.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$201,137.00** | **$0.00** | **$201,137.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$296,471.00** | **$246,790.00** | **$543,261.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Department of Transportation

**Report Period** Jun_09

**Project ID:** 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $882,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $882,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$882,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$882,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050005321 **Project Name:** Valley County Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 2 - 21 Passenger Bus

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $142,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $142,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$142,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$142,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,024,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,024,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period** Jun_09

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $104,805.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $104,805.00 | $592.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $592.00 |
| **$104,805.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$104,805.00** | **$592.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$592.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $520,153.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $520,153.00 | $22,397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,397.00 |
| **$520,153.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$520,153.00** | **$22,397.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,397.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $92,981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,981.00 | $35,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,625.00 |
| **$92,981.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,981.00** | **$35,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,625.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $85,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,239.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $180.00 |
| **$85,239.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,239.00** | **$180.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$180.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $66,765.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,765.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$66,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,694.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,694.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,694.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,694.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,004.00 | $3,293.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,293.00 |
| **$12,004.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,004.00** | **$3,293.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,293.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $1,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,795.00 | $235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $235.00 |
| **$1,795.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,795.00** | **$235.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$235.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 4 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $23,083.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,083.00 | $547.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $547.00 |
| **$23,083.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,083.00** | **$547.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$547.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun _1 | | |
| $7,804.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,804.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,804.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,804.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$938,360.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$938,360.00** | **$62,869.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,869.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Glasgow K-12 Schools | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $219,619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $219,619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$219,619.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$219,619.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Glasgow K-12 Schools | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $10,337.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,337.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$10,337.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,337.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Glasgow K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $174,763.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $174,763.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Frazer H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,322.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,322.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Frazer Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $39,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Nashua K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,049.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,049.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Opheim K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,721.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,721.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Lustre Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,510.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,510.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Hinsdale Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,572.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,572.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Scheduled* *NA* *0* *Hinsdale H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,044.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,044.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$344,899.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$344,899.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Glasgow K-12 Schools* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $145,886.00 | $0.00 | $0.00 | $0.00 | $0.00 | $145,886.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Frazer Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Frazer H S* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $15,807.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,807.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Hinsdale Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Hinsdale H S* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Opheim K-12 Schools* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $20,499.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,499.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Nashua K-12 Schools* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $32,022.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,022.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Lustre Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $7,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$260,816.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$260,816.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$574,855.00** | **$260,816.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$835,671.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$40,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,061.00 | $0.00 | $0.00 | $1,196.00 | $0.00 | $0.00 | $30,257.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$29,061.00** | **$0.00** | **$0.00** | **$1,196.00** | **$0.00** | **$0.00** | **$30,257.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,292,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,292,962.00 | $355,153.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $355,153.00 |
| **$1,292,962.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,292,962.00** | **$355,153.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$355,153.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $350,513.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $350,513.00 | $32,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,320.00 |
| **$350,513.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$350,513.00** | **$32,320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,320.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $43,578.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,578.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$43,578.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,578.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $166,797.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $166,797.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$166,797.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$166,797.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,923,111.00** | **$0.00** | **$0.00** | **$1,196.00** | **$0.00** | **$0.00** | **$1,924,307.00** | **$387,473.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$387,473.00** |

# Totals for Valley County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$4,460,326.00** | **$260,816.00** | **$0.00** | **$1,196.00** | **$296,471.00** | **$246,790.00** | **$5,265,599.00** | **$450,342.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$450,342.00** |

# Wheatland County

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160MP09059 **Project Name:** Harlowton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Replace Sidewalks and Install Handicapped Curbs

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | | No District Selected | NA | NA | | 0 | NA | 0 |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $25,205.00 | $0.00 | $25,205.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,205.00** | **$0.00** | **$25,205.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09192 **Project Name:** Harlowton Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | | Harlowton Elem | NA | NA | | 0 | School Facilities | 1 |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,973.00 | $36,973.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,973.00** | **$36,973.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09193 **Project Name:** Harlowton H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | | Harlowton H S | NA | NA | | 0 | School Facilities | 1 |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,117.00 | $17,117.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,117.00** | **$17,117.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09069 **Project Name:** Judith Gap **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Fourth Avenue Street Improvements

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | | No District Selected | NA | NA | | 0 | NA | 0 |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $9,180.00 | $0.00 | $9,180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,180.00** | **$0.00** | **$9,180.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09220 **Project Name:** Judith Gap Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Judith Gap Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,536.00 | $12,536.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,536.00** | **$12,536.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09221 **Project Name:** Judith Gap H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Judith Gap H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,943.00 | $7,943.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,943.00** | **$7,943.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09354 **Project Name:** Shawmut Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Shawmut Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09055 **Project Name:** Wheatland **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Road Shop and Harlowtown Fire Hall

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $123,293.00 | $0.00 | $123,293.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,293.00** | **$0.00** | **$123,293.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$157,678.00** | **$76,144.00** | **$233,822.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv **Report Period Jun_09**

**Project ID:** 5706000036 **Project Name:** Judith Gap Wtr and WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** This project includes improvements to both the water and sewer systems of Judith Gap, a community of about 145 people in central Montana. This project is in response to a DOT requirement that all water and sewer mains be upgraded to a minimum 20-year operating lifespan before reconstruction of highway through a community. The highway project is scheduled for 2010; all water and sewer improvements within the highway right-of-way must be accomplished before this date. The project includes replacement of water and sewer mains in the highway right-of-way through Judith Gap.

*NA* *Scheduled* *Judith Gap* *0* *No District Selected* *Not yet contracted* *NA* *0* *Recipients/Clients* *143*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706000027 **Project Name:** Nevada Creek Canal **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Nevada Creek Dam is a high-hazard, state-owned dam in Powell County east of Helmville, MT. Constructed in 1938, the dam has undergone recent upgrades and improvements and is structurally sound. The dam is 105 feet high and 1,083 feet long. At normal full pool, the reservoir storage is 11,152 acre-feet. The dam has two associated canals, the North Canal and the Douglas Canal. The delivery canals are in poor condition. This project includes canal lining and the construction of two drop structures.

*NA* *Scheduled* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000023 **Project Name:** Ruby Dam Rehab **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Ruby Dam is on the Ruby River about six miles south of Alder, in Madison County. The dam and system of conveyance canals associated with it are owned by the DNRC and operated and maintained by the Ruby River Water Users. Increased storage is required to offset the effects of sedimentation that have taken place since the dam was constructed. This project will replace the concrete spillway, raising the spillway crest seven feet. This project would increase the storage capacity of Ruby Reservoir from 41,450 acre-feet to 45,155 acre-feet, an increase of 8.9%.

*NA* *Scheduled* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000024 **Project Name:** Twodot Canal Rehab **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Twodot Canal is in central Wheatland County approximately three miles west of Twodot, MT and serves agricultural lands within the Upper Musselshell Water Project which consists of 30,658 acres operated by 21 farms and ranches and the Duncan Ranch Hutterite Colony. In addition, Harlowton, MT uses water supplied by the Twodot Canal for municipal purposes. This project will install an EPDM membrane liner on a 1,800-foot reach of the canal.

*NA* *Scheduled* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $24,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,953.00 | $432.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $432.00 |
| **$24,953.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,953.00** | **$432.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$432.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $123,846.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,846.00 | $13,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,645.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$123,846.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,846.00** | **$13,645.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,645.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,138.00 | $12,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,000.00 |
| **$22,138.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,138.00** | **$12,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,000.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,295.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,295.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$20,295.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,295.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$15,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $9,194.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,194.00 | $204.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $204.00 |
| **$9,194.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,194.00** | **$204.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$204.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$980.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$980.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 6 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $11,559.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,559.00 | $1,601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,601.00 |
| **$11,559.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,559.00** | **$1,601.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,601.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun _1 | | |
| $2,198.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,198.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,198.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,198.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$248,928.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$248,928.00** | **$27,882.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,882.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Subgrant | Scheduled | NA | 0 | Harlowton Elem | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $108,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $108,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Subgrant | Scheduled | NA | 0 | Harlowton H S | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $11,788.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,788.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$120,107.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$120,107.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Harlowton Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $38,189.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,189.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Harlowton H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $24,915.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,915.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Shawmut Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Judith Gap Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $8,466.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,466.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Judith Gap H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,056.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,056.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$83,459.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,459.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$120,107.00** | **$83,459.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$203,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,892.00 | $0.00 | $0.00 | $448.00 | $0.00 | $0.00 | $11,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$10,892.00** | **$0.00** | **$0.00** | **$448.00** | **$0.00** | **$0.00** | **$11,340.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $222,826.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $222,826.00 | $61,206.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,206.00 |
| **$222,826.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$222,826.00** | **$61,206.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$61,206.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $57,998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,998.00 | $5,348.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,348.00 |
| **$57,998.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,998.00** | **$5,348.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,348.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $34,013.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,013.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$34,013.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,013.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$325,729.00** | **$0.00** | **$0.00** | **$448.00** | **$0.00** | **$0.00** | **$326,177.00** | **$66,554.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,554.00** |

# Totals for Wheatland County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$694,764.00** | **$83,459.00** | **$0.00** | **$448.00** | **$557,678.00** | **$76,144.00** | **$1,412,493.00** | **$94,436.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$94,436.00** |

# Wibaux County

## Department of Commerce

**Report Period Jun_09**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160CP09056 **Project Name:** Wibaux **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Fairgrounds Exhibit Building

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $118,577.00 | $0.00 | $118,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $17,361.00 | $0.00 | $17,361.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$135,938.00** | **$0.00** | **$135,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09427 **Project Name:** Wibaux K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Wibaux K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,061.00 | $31,061.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,061.00** | **$31,061.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$135,938.00** | **$31,061.00** | **$166,999.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period Jun_09**

**Project ID:** 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $220,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $220,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$220,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$220,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540100947028 **Project Name:** WIBAUX-EAST (EB) **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 6.2 mile mill and fill on I 94 east of Wibaux, in Wibaux County.

*NA* *Active* *NA* *0* *No District Selected* *PRINCE INC* *PO BOX 440,FORSYTH,MT, 59327-04* *1199755* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,319,731.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,319,731.00 | $2,905.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,905.00 |
| **$1,319,731.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,319,731.00** | **$2,905.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,905.00** |
| **$1,540,231.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,540,231.00** | **$2,905.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,905.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Apr_09* | | *Estimated Completion Date: Jun_11* | | |
| $7,736.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,736.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,736.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,736.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Apr_09* | | *Estimated Completion Date: Dec_09* | | |
| $38,392.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,392.00 | $2,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,320.00 |
| **$38,392.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,392.00** | **$2,320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,320.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Apr_09* | | *Estimated Completion Date: Jun_10* | | |
| $6,863.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,863.00 | $3,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,575.00 |
| **$6,863.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,863.00** | **$3,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,575.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jun_09* | | *Estimated Completion Date: Jun_11* | | |
| $6,291.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,291.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,291.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,291.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Aug_09* | | *Estimated Completion Date: Jun_11* | | |
| $4,928.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,928.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$4,928.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,928.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Scheduled* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: May_09* | | *Estimated Completion Date: Dec_10* | | |
| $568.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $568.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$568.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$568.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,440.00 | $603.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $603.00 |
| **$7,440.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,440.00** | **$603.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$603.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,811.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,811.00 | $4.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4.00 |
| **$1,811.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,811.00** | **$4.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,028.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,028.00 | $407.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $407.00 |
| **$7,028.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,028.00** | **$407.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$407.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$110.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$110.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$97,204.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$97,204.00** | **$6,909.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,909.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Scheduled* *NA* *0* *Wibaux K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,214.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,214.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$29,214.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,214.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Scheduled* *NA* *0* *Wibaux K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $35,679.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,679.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$35,679.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,679.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* *Scheduled* *NA* *0* *Wibaux K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$34,214.00** | **$35,679.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$69,893.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,798.00 | $0.00 | $0.00 | $239.00 | $0.00 | $0.00 | $6,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,798.00** | **$0.00** | **$0.00** | **$239.00** | **$0.00** | **$0.00** | **$6,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $251,032.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $251,032.00 | $68,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,954.00 |
| **$251,032.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$251,032.00** | **$68,954.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,954.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,164.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,164.00 | $1,490.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,490.00 |
| **$16,164.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,164.00** | **$1,490.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,490.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $31,590.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,590.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$31,590.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,590.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$304,584.00** | **$0.00** | **$0.00** | **$239.00** | **$0.00** | **$0.00** | **$304,823.00** | **$70,444.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,444.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Totals for Wibaux County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$1,976,233.00** | **$35,679.00** | **$0.00** | **$239.00** | **$135,938.00** | **$31,061.00** | **$2,179,150.00** | **$80,258.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,258.00** |

# Yellowstone County

## Commissioner of Higher Ed

**Report Period Jun_09**

**Project ID:** 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

**Project Abstract:** Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

*Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State Univesity, Billings* *Scheduled* *Billings* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $324,210.00 | $0.00 | $0.00 | $0.00 | $324,210.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$324,210.00** | **$0.00** | **$0.00** | **$0.00** | **$324,210.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

**Project Abstract:** Stabilization funding for the Montana University System

*Stabilization funding for Montana State Univesity, Billings* *Scheduled* *Billings* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $7,597,478.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,597,478.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$7,597,478.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,597,478.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents studnts at Montana State Univesity, Billings* *Scheduled* *Billings* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $479,797.00 | $0.00 | $479,797.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$479,797.00** | **$0.00** | **$479,797.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents studnts at Montana State Univesity, Billings* *Scheduled* *Billings* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $1,268,372.00 | $0.00 | $0.00 | $0.00 | $1,268,372.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$1,268,372.00** | **$0.00** | **$0.00** | **$0.00** | **$1,268,372.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$7,597,478.00** | **$1,592,582.00** | **$0.00** | **$479,797.00** | **$0.00** | **$9,669,857.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Administration

**Report Period Jun_09**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Build-out of Interoperability Montana Communication Project deployment. | Active | Billings | 59101 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Oct_09 | Estimated Completion Date: Oct_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $35,716.00 | $0.00 | $35,716.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,716.00** | **$0.00** | **$35,716.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,716.00** | **$0.00** | **$35,716.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Jun_09**

**Project ID:** 650160MP09011 **Project Name:** Billings **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Reconstruction Alkali Creek Road

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,650,688.00 | $0.00 | $1,650,688.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,650,688.00** | **$0.00** | **$1,650,688.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09040 **Project Name:** Billings Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Billings Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,234,823.00 | $1,234,823.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,234,823.00** | **$1,234,823.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09041 **Project Name:** Billings H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Billings H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $613,401.00 | $613,401.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$613,401.00** | **$613,401.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09045 **Project Name:** Blue Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | Blue Creek Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,718.00 | $30,718.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Active | NA | 0 | Blue Creek Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,500.00 | $4,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,218.00** | **$35,218.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160MP09016 **Project Name:** Broadview **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** General Repairs and Maintenance

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $8,832.00 | $0.00 | $8,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,832.00** | **$0.00** | **$8,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09054 **Project Name:** Broadview Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Broadview Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,417.00 | $20,417.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,417.00** | **$20,417.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09055 **Project Name:** Broadview H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Broadview H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,088.00 | $11,088.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,088.00** | **$11,088.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09100 **Project Name:** Broadview Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Active* *NA* *0* *Broadview Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,500.00 | $2,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* *Active* *NA* *0* *Broadview H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,500.00 | $2,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09064 **Project Name:** Canyon Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Canyon Creek Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,512.00 | $28,512.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,512.00** | **$28,512.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09106 **Project Name:** Custer K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Custer K-12 Schools* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,113.00 | $18,113.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,113.00** | **$18,113.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09132 **Project Name:** Eastern Yellowstone Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Eastern Yellowstone C* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,892.00 | $8,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,892.00** | **$8,892.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09134 **Project Name:** Elder Grove Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Elder Grove Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,664.00 | $45,664.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Elementary* *Active* *NA* *0* *Elder Grove Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,664.00** | **$50,664.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09136 **Project Name:** Elysian Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Elysian Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,054.00 | $22,054.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Elementary* *Active* *NA* *0* *Elysian Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,841.00 | $5,841.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,895.00** | **$27,895.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09212 **Project Name:** Huntley Project K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*NA* *Scheduled* *NA* *0* *Huntley Project K-12 S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $96,092.00 | $96,092.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Scheduled* *NA* *0* *Huntley Project K-12 S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,900.00 | $11,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$107,992.00** | **$107,992.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09214 **Project Name:** Independent Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Independent Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,821.00 | $31,821.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,821.00** | **$31,821.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09072 **Project Name:** Laurel **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Open Ditch Mitigation Near Middle School

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $116,876.00 | $0.00 | $116,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$116,876.00** | **$0.00** | **$116,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09234 **Project Name:** Laurel Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Laurel Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $145,559.00 | $145,559.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$145,559.00** | **$145,559.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09235 **Project Name:** Laurel H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Laurel H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76,637.00 | $76,637.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,637.00** | **$76,637.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09019 **Project Name:** Laurel Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Elementary* | *Active* | *NA* | *0* | *Laurel Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,000.00 | $23,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*High School* | *Active* | *NA* | *0* | *Laurel H S* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,000.00 | $23,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,000.00** | **$46,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09246 **Project Name:** Lockwood Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Lockwood Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $152,109.00 | $152,109.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$152,109.00** | **$152,109.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09277 **Project Name:** Morin Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Morin Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,301.00 | $6,301.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,301.00** | **$6,301.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09301 **Project Name:** Pioneer Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Pioneer Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,455.00 | $9,455.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Elementary* | *Active* | *NA* | *0* | *Pioneer Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: May_09* | *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,000.00 | $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,455.00** | **$11,455.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09357 **Project Name:** Shepherd Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* | *Scheduled* | *NA* | *0* | *Shepherd Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,385.00 | $74,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,385.00** | **$74,385.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09358 **Project Name:** Shepherd H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Shepherd H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,911.00 | $39,911.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,911.00** | **$39,911.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09001 **Project Name:** Shepherd Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *NA* *0* *Shepherd Elem* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,000.00 | $6,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $626.00 | $626.00 |

*High School* *Finished* *NA* *0* *Shepherd H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,000.00 | $6,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $626.00 | $626.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,000.00** | **$12,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,252.00** | **$1,252.00** |

**Project ID:** 650160CP09057 **Project Name:** Yellowstone **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Clapper Flat and Vandaveer Roads and Courthouse Remodel

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $284,860.00 | $0.00 | $284,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$284,860.00** | **$0.00** | **$284,860.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09440 **Project Name:** Yellowstone Academy Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Yellowstone Academy* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,336.00 | $34,336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,336.00** | **$34,336.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09441 **Project Name:** Yellowstone/W Carbon Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Quality educator distribution

*NA* *Scheduled* *NA* *0* *Yellowstone/W Carbon* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,937.00 | $26,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,937.00** | **$26,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,061,256.00** | **$2,819,466.00** | **$4,880,722.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,252.00** | **$1,252.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Department of Justice

**Report Period** Jun_09

**Project ID:** 4110CrimeVictim **Project Name:** Crime Victim Stimulus **Project Category:** Public Safety **Sub Class:** TBD1

**Project Abstract:** Pay medical costs to medical providers on behalf of crime victims or lost wages to the crime victims

*None* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $90,582.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $90,582.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$90,582.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$90,582.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$90,582.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$90,582.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Transportation

**Report Period** Jun_09

**Project ID:** 540106905002 **Project Name:** 8TH AVE-MAIN TO 9TH-LAUREL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruct the existing 8th Ave Roadway in Laurel

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 54010MPO05601 **Project Name:** Billings - MET Bus **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Bus Purchase

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $830,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $830,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$830,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$830,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 54010MPO05602 **Project Name:** Billings - MET Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Facility Upgrade Bus Wash

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $450,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $450,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $205,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $205,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$655,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$655,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 54010MPO05603 **Project Name:** Billings - MET Operating **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Paratransit Operating

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $399,898.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $399,898.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$399,898.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$399,898.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540101031009 **Project Name:** CANYON CREEK NORTH - BILLIN **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruct a portion of Shilo Road from 2 lane to 4 lane - Billings

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | RIVERSIDE SAND & GRAVE | 2501 4TH AVE N STE C,BILLINGS,MT, 8478132 | NA | | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Aug_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,301,727.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,301,727.00 | $266,124.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $266,124.00 |
| **$9,301,727.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,301,727.00** | **$266,124.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$266,124.00** |

**Project ID:** 5401050005613 **Project Name:** Laurel Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 13 Passenger Bus

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $37,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$104,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$104,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540101028004 **Project Name:** LOCKWOOD-SOUTHEAST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 1.4 mile overlay in Billings

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | H L OSTERMILLER CONST | 302 QUIET WATER AVE,BILLINGS,MT 496911 | NA | | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Aug_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $556,542.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $556,542.00 | $15,611.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,611.00 |
| **$556,542.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$556,542.00** | **$15,611.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,611.00** |

**Project ID:** 540100908157 **Project Name:** PINEHILLS INTCH - WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Cold mill and overlay I -90 at the Pinehills Interchange and 3.2 miles to the west.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Oct_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050005621 **Project Name:** Rimrock Stages **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 4 - 21 Passenger Bus

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $284,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $284,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$284,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$284,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540101031011 **Project Name:** SHILOH ROAD CORRIDOR-BILLI **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruct the remaining portion of Shiloh Road - Billings

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Aug_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$9,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$27,431,667.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,431,667.00** | **$281,735.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$281,735.00** |

## Dept of Corrections

**Report Period Jun_09**

**Project ID:** 641-03-01 **Project Name:** Womens Prison Vacancy Savings **Project Category:** Public Safety **Sub Class:** 695W1

**Project Abstract:** To offset vacancy savings for direct care staff.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Offset vacancy savings | Scheduled | Billings | 59101 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $219,165.00 | $0.00 | $0.00 | $0.00 | $219,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$219,165.00** | **$0.00** | **$0.00** | **$0.00** | **$219,165.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$219,165.00** | **$0.00** | **$0.00** | **$0.00** | **$219,165.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Military Affairs

**Report Period Jun_09**

**Project ID:** 670130R10149 **Project Name:** Billings-Water Recycler **Project Category:** Energy and Weatherization **Sub Class:** 825W5

**Project Abstract:** This project will remove the inefficient existing washwater evaporator for the washbays at the Billings AFRC and replace with a closed loop water recycler greatly reducing natural gas usage.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Billings | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$18,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$18,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Jun_09**

**Project ID:** 5706DW0121 **Project Name:** Billings **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Billings -Replacement of old, leaking distribution mains. | Scheduled | Billings | 0 | No District Selected | NA | NA | 0 | NA | 101876 |

*Budget Determination: Estimate* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | Sub Project Description | | Status Description | | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0070 **Project Name:** City of Billings SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Billings WW-Collection Lines- replacement of major serwer system* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *101876* | | | | |
| *Budget Determination: Estimate* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Jan_10* | | | | | |
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0083 **Project Name:** City of Laurel **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infras

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *City of Laurel-Headworks at Plant and LS - advanced treatment.* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *6495* | | | | |
| *Budget Determination: Estimate* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Dec_09* | | | | | |
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0085 **Project Name:** Lockwood W&S **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infras

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Lockwood collection Ph 1- new collections & appurtenances.* | *Scheduled* | *Billings* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Nov_09* | | | | | |
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,588,400.00** | **$0.00** | **$0.00** | **$1,411,600.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Judiciary

**Report Period Jun_09**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Provide Self-Help Law Program Services in Billings* | *Scheduled* | *Billings* | *59901* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_11* | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $103,600.00 | $0.00 | $103,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,600.00** | **$0.00** | **$103,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,600.00** | **$0.00** | **$103,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Jun_09**

**Project ID:** 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: May_10 | | |
| $40,060.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,060.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$40,060.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,060.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 4 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: May_10 | | |
| $0.00 | $0.00 | $0.00 | $10,491.00 | $0.00 | $0.00 | $10,491.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$10,491.00** | **$0.00** | **$0.00** | **$10,491.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Jun_11 | | |
| $2,662,536.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,662,536.00 | $124,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $124,179.00 |
| **$2,662,536.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,662,536.00** | **$124,179.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$124,179.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_09 | | |
| $13,214,358.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,214,358.00 | $708,642.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $708,642.00 |
| **$13,214,358.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,214,358.00** | **$708,642.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$708,642.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Jun_10 | | |
| $2,362,167.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,362,167.00 | $1,042,350.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,042,350.00 |
| **$2,362,167.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,362,167.00** | **$1,042,350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,042,350.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Jun_11 | | |
| $2,165,477.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,165,477.00 | $1,146.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,146.00 |
| **$2,165,477.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,165,477.00** | **$1,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,146.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,696,142.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,696,142.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,696,142.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,696,142.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $195,460.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $195,460.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$195,460.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$195,460.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$23,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $74,895.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,895.00 | $8,591.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,591.00 |
| **$74,895.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,895.00** | **$8,591.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,591.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $79,831.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $79,831.00 | $10,318.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,318.00 |
| **$79,831.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$79,831.00** | **$10,318.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,318.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 92 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $274,049.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $274,049.00 | $4,244.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,244.00 |
| **$274,049.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$274,049.00** | **$4,244.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,244.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $163,439.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $163,439.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$163,439.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$163,439.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$22,968,207.00** | **$0.00** | **$0.00** | **$10,491.00** | **$0.00** | **$0.00** | **$22,978,698.00** | **$1,899,470.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,899,470.00** |

## Office of Public Instruction

**Report Period Jun_09**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Billings Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,953,288.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,953,288.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Eastern Yellowstone C | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $698,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $698,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Yellowstone/W Carbon | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,153,539.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,153,539.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,805,764.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,805,764.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Billings Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $123,782.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,782.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Eastern Yellowstone C | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Yellowstone/W Carbon | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $42,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$196,653.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$196,653.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Billings Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,146,684.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,146,684.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Billings H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $798,673.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $798,673.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Lockwood Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $392,913.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $392,913.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Laurel Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $174,388.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $174,388.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Huntley Project K-12 S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $136,529.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $136,529.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Yellowstone Academy | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $103,870.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,870.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Shepherd Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $69,338.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,338.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Elysian Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,502.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,502.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Broadview Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $43,821.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,821.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | New Day Group Home | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $31,960.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,960.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Custer K-12 Schools | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $25,719.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,719.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Canyon Creek Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,361.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,361.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Elder Grove Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,579.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,579.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Shepherd H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Morin Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,224.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,224.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Laurel H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,568.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,568.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Independent Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Blue Creek Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Scheduled | NA | 0 | Broadview H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,572.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,572.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$4,054,454.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,054,454.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Billings Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,531,464.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,531,464.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Billings H S | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $963,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $963,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Lockwood Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $183,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $183,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Blue Creek Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $32,574.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,574.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Canyon Creek Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $32,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Laurel Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $201,033.00 | $0.00 | $0.00 | $0.00 | $0.00 | $201,033.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Laurel H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $123,894.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,894.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Elder Grove Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $57,849.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,849.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Custer K-12 Schools | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $24,910.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,910.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Morin Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $4,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Broadview Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $20,592.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,592.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Broadview H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $18,361.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,361.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Elysian Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $22,141.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,141.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Huntley Project K-12 S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $131,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $131,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Shepherd Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $91,222.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,222.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Scheduled | NA | 0 | Shepherd H S | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $59,192.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,192.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Pioneer Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $9,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Independent Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $40,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Scheduled* | *NA* | *0* | *Yellowstone Academy* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$3,561,604.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,561,604.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* | *Scheduled* | *NA* | *0* | *Broadview Elem* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* | *Scheduled* | *NA* | *0* | *Huntley Project K-12 S* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$10,066,871.00** | **$3,561,604.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,628,475.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Public Health and Human Services

**Report Period Jun_09**

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,093,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,093,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,093,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,093,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

**Project Abstract:** These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $653,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $653,827.00 | $653,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $653,827.00 |
| **$653,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$653,827.00** | **$653,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$653,827.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $541,685.00 | $0.00 | $0.00 | $22,292.00 | $0.00 | $0.00 | $563,977.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$541,685.00** | **$0.00** | **$0.00** | **$22,292.00** | **$0.00** | **$0.00** | **$563,977.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,606,679.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,606,679.00 | $6,209,636.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,209,636.00 |
| **$22,606,679.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,606,679.00** | **$6,209,636.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,209,636.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,236,091.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,236,091.00 | $575,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $575,010.00 |
| **$6,236,091.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,236,091.00** | **$575,010.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$575,010.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $902,494.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $902,494.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$902,494.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$902,494.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| | Sub Project Description | | Status Description | | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WB

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,157,429.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,157,429.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,157,429.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,157,429.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$34,191,905.00** | **$0.00** | **$0.00** | **$22,292.00** | **$0.00** | **$0.00** | **$34,214,197.00** | **$7,438,473.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,438,473.00** |

# Totals for Yellowstone County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$96,356,132.00** | **$11,159,082.00** | **$1,811,747.00** | **$1,444,383.00** | **$2,680,369.00** | **$2,819,466.00** | **$116,271,179.00** | **$9,619,678.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,252.00** | **$9,620,930.00** |
| **$1,091,407,552.00** | **$121,628,237.00** | **$27,061,540.00** | **$26,139,362.00** | **$180,935,399.00** | **$65,545,051.00** | **$1,512,717,141.00** | **$75,686,957.00** | **$0.00** | **$0.00** | **$20,707.00** | **$7,325.00** | **$1,090,728.00** | **$76,805,717.00** |