| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Anaconda-Deer Lodge County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09350 **Project Name:** Anaconda Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Anaconda* *59711* *Anaconda Elem* *NA* *NA* *101163* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $101,163.00 | $101,163.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,047.00 | $91,047.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$101,163.00** | **$101,163.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,047.00** | **$91,047.00** |

**Project ID:** 650181SFF09351 **Project Name:** Anaconda H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Anaconda* *59711* *Anaconda H S* *Ray Peterson Electric* *Anaconda, MT.* *49426* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,426.00 | $49,426.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,484.00 | $44,484.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,426.00** | **$49,426.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,484.00** | **$44,484.00** |

**Project ID:** 650181QS09205 **Project Name:** Anaconda Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Finished* *Anaconda* *59711* *Anaconda Elem* *Colbert's Electric, Prete Elect* *Anaconda, MT.* *95429* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $95,429.00 | $95,429.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $95,429.00 | $95,429.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$95,429.00** | **$95,429.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$95,429.00** | **$95,429.00** |

**Project ID:** 650160MP09003 **Project Name:** Anaconda-Deer Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Light Renovation

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $140,948.00 | $0.00 | $140,948.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$140,948.00** | **$0.00** | **$140,948.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09013 **Project Name:** Deer Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Street Light Renovation

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $127,530.00 | $0.00 | $127,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$127,530.00** | **$0.00** | **$127,530.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$268,478.00** | **$246,018.00** | **$514,496.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$230,960.00** | **$230,960.00** |

## Department of Transportation

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 540109012131 **Project Name:** CLARK FORK-2 KM E WARM SPR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Replace existing structure over the Clark Fork, 2 KM East of Warm Springs

*NA* *Active* *NA* *0* *No District Selected* *TAMIETTI CONSTRUCTION* *PO BOX 6547 GREAT FALLS, MT 59* *363385* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $399,726.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $399,726.00 | $41,313.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,313.00 |
| **$399,726.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$399,726.00** | **$41,313.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,313.00** |
| **$399,726.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$399,726.00** | **$41,313.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,313.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

*Anaconda School District (Contract #210024)* *Active* *Anaconda* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,901.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,901.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$44,901.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,901.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$44,901.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,901.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Military Affairs

**Report Period Mar_10**

**Project ID:** 670130R10116 **Project Name:** Vault Mod-SW-Anaconda **Project Category:** Public Safety **Sub Class:** 825W4

**Project Abstract:** This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Anaconda by installing 1/4" plate steel to walls and ceilings.

*NA* *Finished* *Anaconda* *59711* *No District Selected* *Northside Welding & Fabricati* *Helena, MT* *36802* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Mar_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $75,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,000.00 | $36,802.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,802.00 |
| **$75,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,000.00** | **$36,802.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,802.00** |
| **$75,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,000.00** | **$36,802.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,802.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $72,016.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,016.00 | $9,783.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,783.00 |
| **$72,016.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$72,016.00** | **$9,783.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,783.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,096,036.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,096,036.00 | $519,793.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $519,793.00 |
| **$1,096,036.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,096,036.00** | **$519,793.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$519,793.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $420,658.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $420,658.00 | $249,583.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $249,583.00 |
| **$420,658.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$420,658.00** | **$249,583.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$249,583.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $179,611.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $179,611.00 | $22,504.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,504.00 |
| **$179,611.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$179,611.00** | **$22,504.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,504.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Feb_10 | Estimated Completion Date: Jun _1

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $76,125.00 | $0.00 | $0.00 | $76,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$76,125.00** | **$0.00** | **$0.00** | **$76,125.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,212.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,212.00 | $4,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,521.00 |
| **$16,212.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,212.00** | **$4,521.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,521.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *6*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,562.00 | $13,304.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,304.00 |
| **$14,562.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,562.00** | **$13,304.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,304.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,484.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,484.00 | $16,485.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,485.00 |
| **$16,484.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,484.00** | **$16,485.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,485.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *14*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $26,797.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,797.00 | $26,771.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,771.00 |
| **$26,797.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,797.00** | **$26,771.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,771.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,672.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,672.00 | $2,696.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,696.00 |
| **$9,672.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,672.00** | **$2,696.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,696.00** |
| **$1,852,048.00** | **$0.00** | **$0.00** | **$76,125.00** | **$0.00** | **$0.00** | **$1,928,173.00** | **$865,440.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$865,440.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 610700014 **Project Name:** Reno/Add to Spratt Building **Project Category:** Transportation/Infrastructure **Sub Class:** CW902

**Project Abstract:** Reconfigure existing space and add office space to better serve the treatment program housed in the Spratt Building at MT State Hospital.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Warm Springs | 59756 | No District Selected | NA | NA | 0 | Homes/Buildings | 1 |

Budget Determination: Estimate — Estimated Start Date: Mar_10 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,640,000.00 | $0.00 | $1,640,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,640,000.00** | **$0.00** | **$1,640,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,640,000.00** | **$0.00** | **$1,640,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Anaconda Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $334,126.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $334,126.00 | $149,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $149,800.00 |
| **$334,126.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$334,126.00** | **$149,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$149,800.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Anaconda Elem | NA | NA | 0 | Students | 750 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $125,246.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,246.00 | $0.00 | $125,246.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,246.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Anaconda H S | NA | NA | 0 | Students | 385 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $85,091.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,091.00 | $0.00 | $85,091.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,091.00 |
| **$0.00** | **$210,337.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$210,337.00** | **$0.00** | **$210,337.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$210,337.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Finished | NA | 0 | Anaconda Elem | NA | NA | 0 | Students | 1119 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,981.00 | $4,981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,981.00 |
| **$4,981.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,981.00** | **$4,981.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,981.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* | | | | |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Anaconda Elem* | *NA* | *NA* | *0* | *Students* | *750* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $6,563.00 | $0.00 | $6,563.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,563.00 | $0.00 | $6,563.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Anaconda H S* | *NA* | *NA* | *0* | *Students* | *385* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $3,340.00 | $0.00 | $3,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,340.00 | $0.00 | $3,340.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,903.00** | **$0.00** | **$9,903.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,903.00** | **$0.00** | **$9,903.00** |

**Project ID:** 350100000008 **Project Name:** Title I Pt D-Local Delinquent **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** This portion of Title I ARRA funding, approximately $140,000 statewide, is allocated to districts with particulary high levels of delinquent children to assit them in providing necessary educational services for that population.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Active* | *NA* | *0* | *Anaconda H S* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Nov_09* | | | *Estimated Completion Date: Sep_11* | | | | | | |
| $33,291.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,291.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$33,291.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,291.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$372,398.00** | **$210,337.00** | **$0.00** | **$0.00** | **$9,903.00** | **$0.00** | **$592,638.00** | **$154,781.00** | **$210,337.00** | **$0.00** | **$0.00** | **$9,903.00** | **$0.00** | **$375,021.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *111* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $3,857.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,857.00 | $3,857.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,857.00 |
| **$3,857.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,857.00** | **$3,857.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,857.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *54* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $36,127.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,127.00 | $16,221.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,221.00 |
| **$36,127.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,127.00** | **$16,221.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,221.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *0* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $525.00 | $0.00 | $0.00 | $525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$525.00** | **$0.00** | **$0.00** | **$525.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000006 **Project Name:** Food Distr Pgr on Indian Res **Project Category:** Health and Human Services **Sub Class:** 855WD

**Project Abstract:** These funds could be used to provide and administer food distribution programs on American Indian reservations as well as to help reservations acquire useful equipment for their storage/distribution centers.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $154,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $154,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$154,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$154,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *543*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $5,509.00 | $0.00 | $5,509.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,827.00 | $0.00 | $1,827.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,509.00** | **$0.00** | **$5,509.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,827.00** | **$0.00** | **$1,827.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,523.00 | $6,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,155.00 |
| **$10,523.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,523.00** | **$6,155.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,155.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,204.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,204.00 | $12,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,475.00 |
| **$21,204.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,204.00** | **$12,475.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,475.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,402,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,402,418.00 | $1,661,030.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,661,030.00 |
| **$2,402,418.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,402,418.00** | **$1,661,030.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,661,030.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1198*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $512,487.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $512,487.00 | $202,409.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $202,409.00 |
| **$512,487.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$512,487.00** | **$202,409.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$202,409.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *12.1024*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $31,166.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,166.00 | $12,251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,251.00 |
| **$31,166.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,166.00** | **$12,251.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,251.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *185*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $542.00 | $0.00 | $0.00 | $364.00 | $0.00 | $0.00 | $906.00 | $711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $711.00 |
| **$542.00** | **$0.00** | **$0.00** | **$364.00** | **$0.00** | **$0.00** | **$906.00** | **$711.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$711.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *21*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $188,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $188,369.00 | $108,998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $108,998.00 |
| **$188,369.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$188,369.00** | **$108,998.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$108,998.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* | | | | |
| **$3,360,693.00** | **$0.00** | **$0.00** | **$889.00** | **$5,509.00** | **$0.00** | **$3,367,091.00** | **$2,024,107.00** | **$0.00** | **$0.00** | **$0.00** | **$1,827.00** | **$0.00** | **$2,025,934.00** |

# Totals for Anaconda-Deer Lodge County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$6,104,766.00** | **$210,337.00** | **$0.00** | **$77,014.00** | **$1,923,890.00** | **$246,018.00** | **$8,562,025.00** | **$3,122,443.00** | **$210,337.00** | **$0.00** | **$0.00** | **$11,730.00** | **$230,960.00** | **$3,575,470.00** |

# Beaverhead County

## Commissioner of Higher Ed

**Report Period Mar_10**

**Project ID:** 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

**Project Abstract:** Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

*Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Western* *Active* *Dillon* *0* *No District Selected* *NA* *NA* *0 Students* *904*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $99,757.00 | $0.00 | $0.00 | $0.00 | $99,757.00 | $0.00 | $0.00 | $57,892.00 | $0.00 | $0.00 | $0.00 | $57,892.00 |
| **$0.00** | **$0.00** | **$99,757.00** | **$0.00** | **$0.00** | **$0.00** | **$99,757.00** | **$0.00** | **$0.00** | **$57,892.00** | **$0.00** | **$0.00** | **$0.00** | **$57,892.00** |

**Project ID:** 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

**Project Abstract:** Stabilization funding for the Montana University System

*Stabilization funding for University of Montana, Western* *Active* *Dillon* *0* *No District Selected* *NA* *NA* *0 Students* *904*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,536,890.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,536,890.00 | $0.00 | $1,278,253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,278,253.00 |
| **$0.00** | **$2,536,890.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,536,890.00** | **$0.00** | **$1,278,253.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,278,253.00** |

**Project ID:** 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents students at University of Montana, Western* *Active* *Dillon* *0* *No District Selected* *NA* *NA* *0 Students* *904*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $130,744.00 | $0.00 | $130,744.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,063.00 | $0.00 | $30,063.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$130,744.00** | **$0.00** | **$130,744.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,063.00** | **$0.00** | **$30,063.00** |

**Project ID:** 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents students at University of Montana, Western* *Active* *Dillon* *0* *No District Selected* *NA* *NA* *0 Students* *904*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $351,881.00 | $0.00 | $0.00 | $0.00 | $351,881.00 | $0.00 | $0.00 | $191,757.00 | $0.00 | $0.00 | $0.00 | $191,757.00 |
| **$0.00** | **$0.00** | **$351,881.00** | **$0.00** | **$0.00** | **$0.00** | **$351,881.00** | **$0.00** | **$0.00** | **$191,757.00** | **$0.00** | **$0.00** | **$0.00** | **$191,757.00** |
| **$0.00** | **$2,536,890.00** | **$451,638.00** | **$0.00** | **$130,744.00** | **$0.00** | **$3,119,272.00** | **$0.00** | **$1,278,253.00** | **$249,649.00** | **$0.00** | **$30,063.00** | **$0.00** | **$1,557,965.00** |

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709GR0190634 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Beaverhead CO Sheriff - Tasers

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Dillon | 59725 | No District Selected | NA | NA | 0 | Recipients/Clients | 9 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,344.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,344.00 | $8,344.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,344.00 |
| **$8,344.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,344.00** | **$8,344.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,344.00** |
| **$8,344.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,344.00** | **$8,344.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,344.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160CP09002 **Project Name:** Beaverhead **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Courthouse Repair

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $197,687.00 | $0.00 | $197,687.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$197,687.00** | **$0.00** | **$197,687.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160TSEP10467 **Project Name:** Beaverhead County **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

**Project Abstract:** Replace the Nissen Lane, Carrigan Lane, and Frying Pan Road Bridges with three-sided concrete box culverts. The county intends to use their crews for the detour bridge installation and associated roadwork.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | RE Miller and Sons | Dillon, MT | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $290,668.00 | $290,668.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $175,202.00 | $175,202.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$290,668.00** | **$290,668.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$175,202.00** | **$175,202.00** |

**Project ID:** 650181SFF09001 **Project Name:** Beaverhead County H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Dillon | 59725 | Beaverhead County H | Northern Hardwood Co. Inc. | Deer Park, WA. | 44325 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Nov_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,325.00 | $44,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,325.00 | $44,325.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,325.00** | **$44,325.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,325.00** | **$44,325.00** |

**Project ID:** 650181QS09238 **Project Name:** Beaverhead County High School **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | Dillon | 59725 | Beaverhead County H | West Electric | Dillon, MT. | 38368 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,368.00 | $38,368.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,368.00 | $38,368.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,368.00** | **$38,368.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,368.00** | **$38,368.00** |

**Project ID:** 650160MP09035 **Project Name:** Dillon **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Glendale Street Project

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $77,015.00 | $0.00 | $77,015.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$77,015.00** | **$0.00** | **$77,015.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09070 **Project Name:** Dillon Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Dillon | 59725 | Dillon Elem | McKinstry | Missoula, MT. | 32400 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,400.00 | $32,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,400.00 | $32,400.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Dillon | 59725 | Dillon Elem | Rocky Mtn Boil-Ingraham Env | Idaho Falls, ID., Butte, MT., Dillon, MT. | 72304 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,304.00 | $72,304.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,304.00 | $72,304.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Dillon | 59725 | Dillon Elem | Fire Control Sprinklers, West | Dillon, MT., Billings, MT. | 77017 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $77,017.00 | $77,017.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $77,017.00 | $77,017.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$181,721.00** | **$181,721.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$181,721.00** | **$181,721.00** |

**Project ID:** 650151DWS10006 **Project Name:** Distressed Wood State RLF **Project Category:** Workforce **Sub Class:** 720S4

**Project Abstract:** Loan to Timber Solutions, Inc. to be used for paying off existing debt

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Polaris | 59746 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Dec_09* — *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,000.00 | $80,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,000.00 | $80,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,000.00** | **$80,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,000.00** | **$80,000.00** |

**Project ID:** 650181SFF09400 **Project Name:** Grant Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Dillon | 59725 | Grant Elem | NA | NA | 3150 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,150.00 | $3,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,835.00 | $2,835.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,150.00** | **$3,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,835.00** | **$2,835.00** |

**Project ID:** 650181SFF09143 **Project Name:** Jackson Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Jackson | 59736 | Jackson Elem | Don Hales | Dillon, MT. | 3150 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,150.00 | $3,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,150.00 | $3,150.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,150.00** | **$3,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,150.00** | **$3,150.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160MP09076 **Project Name:** Lima **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Regravel Streets and Park Shelter

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,794.00 | $0.00 | $11,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,794.00** | **$0.00** | **$11,794.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09103 **Project Name:** Lima k-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Lima* *59739* *Lima K-12 Schools* *DC Engineering* *Missoula, MT.* *9200* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,200.00 | $9,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,200.00 | $9,200.00 |

*NA* *Finished* *Lima* *59739* *Lima K-12 Schools* *Rocky Mountain Boiler, Inc.* *Idaho Falls, ID.* *22837* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,837.00 | $22,837.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,837.00 | $22,837.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,037.00** | **$32,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,037.00** | **$32,037.00** |

**Project ID:** 650181SFF09339 **Project Name:** Montana Youth Challenge **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Helena* *59601* *No District Selected* *NA* *NA* *7875* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,875.00 | $7,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,875.00** | **$7,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09281 **Project Name:** Reichle Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Glen* *59732* *Reichle Elem* *NA* *NA* *3150* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Mar_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,150.00 | $3,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,835.00 | $2,835.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,150.00** | **$3,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,835.00** | **$2,835.00** |

**Project ID:** 650181SFF09235 **Project Name:** Wisdom Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Wisdom* *59761* *Wisdom Elem* *Stan Wyatt Carpentry, Badge* *Wisdom, MT., Kalispell, MT., Dillon, MT* *3150* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,150.00 | $3,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,150.00 | $3,150.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,150.00** | **$3,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,150.00** | **$3,150.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09286 **Project Name:** Wise River Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Wise River* *59762* *Wise River Elem* *NA* *NA* *3150* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,150.00 | $3,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,150.00 | $3,150.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,150.00** | **$3,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,150.00** | **$3,150.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$286,496.00** | **$690,744.00** | **$977,240.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$566,773.00** | **$566,773.00** |

## Dept of Natural Resource and Conserv **Report Period Mar_10**

**Project ID:** 5706000014 **Project Name:** Big Hole Spring Creek **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Beaverhead Conservation District Big Hole Spring Creek and Water Quality Enhancement Project proposes to rehabilitate three spring creek sources and direct them into one new channel. The new channel, which follows a historic channel, will flow into the Big Hole River at year-round at temperatures between 45 and 52 degrees Fahrenheit. The existing slough provide sub-irrigation to adjacent pastures along the river bottom without the damaging effects of thermal loading to the Big Hole River.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $97,485.00 | $0.00 | $97,485.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,378.00 | $0.00 | $50,378.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$97,485.00** | **$0.00** | **$97,485.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,378.00** | **$0.00** | **$50,378.00** |

**Project ID:** 5706000029 **Project Name:** E. Bench ID Canal Lining **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The East Bench Irrigation District (EBID) is located near Dillon, MT in Beaverhead County and serves about 22,960 acres and 155 farms or ranches on a 53-mile-long canal. EBID identified approximately 4,320 feet of the main canal as having significant seepage problems, but only the most critical 2,000 feet were selected for lining by this project. The lining of the canal will significantly reduce seepage, improve the canal bank stability, and save about 3,600 acre-feet of water annually. The water savings will be used to increase crop production and reduce damage to adjacent property.

*NA* *Active* *NA* *0* *No District Selected* *HKM* *Billings, MT* *20000* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,131.00 | $0.00 | $91,131.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,131.00** | **$0.00** | **$91,131.00** |

**Project ID:** 5706WW0097 **Project Name:** Wisdom **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

*Wisdom Sludge Removal - secondary treatment.* *Scheduled* *Wisdom* *0* *No District Selected* *Liquid Waste Management* *Longmont, CO* *0* *NA* *114*

*Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jul_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $171,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $171,400.00 | $0.00 | $0.00 | $0.00 | $12,013.00 | $0.00 | $0.00 | $12,013.00 |
| **$171,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$171,400.00** | **$0.00** | **$0.00** | **$0.00** | **$12,013.00** | **$0.00** | **$0.00** | **$12,013.00** |
| **$171,400.00** | **$0.00** | **$0.00** | **$0.00** | **$197,485.00** | **$0.00** | **$368,885.00** | **$0.00** | **$0.00** | **$0.00** | **$12,013.00** | **$141,509.00** | **$0.00** | **$153,522.00** |

## Labor and Industry **Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $49,431.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,431.00 | $6,715.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,715.00 |
| **$49,431.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,431.00** | **$6,715.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,715.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $707,160.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $707,160.00 | $434,681.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $434,681.00 |
| **$707,160.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$707,160.00** | **$434,681.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$434,681.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $342,312.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $342,312.00 | $203,099.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $203,099.00 |
| **$342,312.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$342,312.00** | **$203,099.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$203,099.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $115,884.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $115,884.00 | $16,188.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,188.00 |
| **$115,884.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$115,884.00** | **$16,188.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,188.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Feb_10 — Estimated Completion Date: Jun _1

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $21,750.00 | $0.00 | $0.00 | $21,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,460.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,460.00 | $2,917.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,917.00 |
| **$10,460.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,460.00** | **$2,917.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,917.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *5*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,341.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,341.00 | $12,188.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,188.00 |
| **$13,341.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,341.00** | **$12,188.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,188.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,050.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,050.00 | $17,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,051.00 |
| **$17,050.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,050.00** | **$17,051.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,051.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $50,785.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,785.00 | $50,736.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,736.00 |
| **$50,785.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,785.00** | **$50,736.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,736.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,112.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,112.00 | $2,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,818.00 |
| **$10,112.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,112.00** | **$2,818.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,818.00** |
| **$1,316,535.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$1,338,285.00** | **$746,393.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$746,393.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 610700013 **Project Name:** Renovate Main Hall Phase 2 **Project Category:** Education **Sub Class:** BW904

**Project Abstract:** Construct the second phase of major repairs and improvements at Main Hall, located at UM-Western's Dillon campus. This phase includes upgrades and improvements to this historic building's seismic, ADA, ventilation, emergency, mechanical, electrical and plumbing systems.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| A&E #27-04-01-02 Main Hall Improvements Ph II | Active | Dillon | 59725 | No District Selected | Shanahan Archtiects | Bozeman | 61673 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Dec_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $6,000,000.00 | $0.00 | $6,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,487.00 | $0.00 | $57,487.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,000,000.00** | **$0.00** | **$6,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,487.00** | **$0.00** | **$57,487.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,000,000.00** | **$0.00** | **$6,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,487.00** | **$0.00** | **$57,487.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| MONTANA PERFORMING ARTS CONSORTIUM ARRA | Active | DILLON | 59725 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $978.00 | $978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $978.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| ART MOBILE OF MONTANA ARRA | Active | WISDOM | 59761 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 | $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| ART MOBILE OF MONTANA ARRA | Active | WISE RIVER | 59762 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $175.00 | $175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $175.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| ART MOBILE OF MONTANA ARRA | Active | DILLON | 59725 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,826.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,826.00 | $1,332.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,332.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| ART MOBILE OF MONTANA ARRA | Active | DIVIDE | 59727 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 | $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| ART MOBILE OF MONTANA ARRA | Active | GRANT | 59725 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 | $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ART MOBILE OF MONTANA ARRA | Active | JACKSON | 59736 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 | $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 |
| **$15,923.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,923.00** | **$3,429.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,429.00** |
| **$15,923.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,923.00** | **$3,429.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,429.00** |

## MT Dept of Agriculture

**Report Period Mar_10**

**Project ID:** 62012010707 **Project Name:** Beaverhead Survey & Monitoring **Project Category:** Water and Environment **Sub Class:** 675D1

**Project Abstract:** Survey and Monitor for new invaders on ID/MT Border

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Dillon | 59725 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $19,000.00 | $0.00 | $0.00 | $19,000.00 | $0.00 | $0.00 | $0.00 | $19,000.00 | $0.00 | $0.00 | $19,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$19,000.00** | **$0.00** | **$0.00** | **$19,000.00** | **$0.00** | **$0.00** | **$0.00** | **$19,000.00** | **$0.00** | **$0.00** | **$19,000.00** |
| **$0.00** | **$0.00** | **$0.00** | **$19,000.00** | **$0.00** | **$0.00** | **$19,000.00** | **$0.00** | **$0.00** | **$0.00** | **$19,000.00** | **$0.00** | **$0.00** | **$19,000.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Dillon Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $153,415.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $153,415.00 | $107,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $107,522.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Beaverhead County H | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $72,611.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,611.00 | $36,701.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,701.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Lima K-12 Schools | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,404.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,404.00 | $10,447.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,447.00 |
| **$270,430.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$270,430.00** | **$154,670.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$154,670.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Wise River Elem | NA | NA | 0 | Students | 17 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Lima K-12 Schools | NA | NA | 0 | Students | 73 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $24,284.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,284.00 | $0.00 | $24,284.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,284.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Wisdom Elem | NA | NA | 0 | Students | 17 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,237.00 | $0.00 | $3,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,237.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Jackson Elem | NA | NA | 0 | Students | 17 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,380.00 | $0.00 | $3,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,380.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Reichle Elem | NA | NA | 0 | Students | 11 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,094.00 | $0.00 | $3,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,094.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Grant Elem | NA | NA | 0 | Students | 11 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Dillon Elem | NA | NA | 0 | Students | 697 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $109,197.00 | $0.00 | $0.00 | $0.00 | $0.00 | $109,197.00 | $0.00 | $109,197.00 | $0.00 | $0.00 | $0.00 | $0.00 | $109,197.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Beaverhead County H | NA | NA | 0 | Students | 336 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $73,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,930.00 | $0.00 | $73,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,930.00 |
| **$0.00** | **$223,025.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$223,025.00** | **$0.00** | **$217,122.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$217,122.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Grant Elem | NA | NA | 0 | Students | 1 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $101.00 | $0.00 | $101.00 | $0.00 | $0.00 | $0.00 | $0.00 | $101.00 | $0.00 | $101.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Dillon Elem | NA | NA | 0 | Students | 697 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Beaverhead County H | NA | NA | 0 | Students | 336 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Wise River Elem | NA | NA | 0 | Students | 17 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Lima K-12 Schools | NA | NA | 0 | Students | 73 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Wisdom Elem | NA | NA | 0 | Students | 17 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Jackson Elem | NA | NA | 0 | Students | 17 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Reichle Elem | NA | NA | 0 | Students | 11 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $5,987.00 | $0.00 | $5,987.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,987.00 | $0.00 | $5,987.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,884.00 | $0.00 | $2,884.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,884.00 | $0.00 | $2,884.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $152.00 | $0.00 | $152.00 | $0.00 | $0.00 | $0.00 | $0.00 | $152.00 | $0.00 | $152.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $643.00 | $0.00 | $643.00 | $0.00 | $0.00 | $0.00 | $0.00 | $643.00 | $0.00 | $643.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $152.00 | $0.00 | $152.00 | $0.00 | $0.00 | $0.00 | $0.00 | $152.00 | $0.00 | $152.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $161.00 | $0.00 | $161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $161.00 | $0.00 | $161.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $101.00 | $0.00 | $101.00 | $0.00 | $0.00 | $0.00 | $0.00 | $101.00 | $0.00 | $101.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,181.00** | **$0.00** | **$10,181.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,181.00** | **$0.00** | **$10,181.00** |
| **$270,430.00** | **$223,025.00** | **$0.00** | **$0.00** | **$10,181.00** | **$0.00** | **$503,636.00** | **$154,670.00** | **$217,122.00** | **$0.00** | **$0.00** | **$10,181.00** | **$0.00** | **$381,973.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 4 |
| Budget Determination: Estimate | | | | | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $998.00 | $998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $998.00 |
| **$998.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$998.00** | **$998.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$998.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 20 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,812.00 | $8,290.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,290.00 |
| **$22,812.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,812.00** | **$8,290.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,290.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $957.00 | $0.00 | $0.00 | $957.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$957.00** | **$0.00** | **$0.00** | **$957.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 66 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,595.00 | $0.00 | $2,595.00 | $0.00 | $0.00 | $0.00 | $0.00 | $861.00 | $0.00 | $861.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,595.00** | **$0.00** | **$2,595.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$861.00** | **$0.00** | **$861.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $667.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $667.00 | $602.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $602.00 |
| **$667.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$667.00** | **$602.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$602.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,966.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,966.00 | $2,270.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,270.00 |
| **$3,966.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,966.00** | **$2,270.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,270.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,645,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,645,151.00 | $1,115,455.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,115,455.00 |
| **$1,645,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,645,151.00** | **$1,115,455.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,115,455.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 820 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $329,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $329,566.00 | $132,891.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $132,891.00 |
| **$329,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$329,566.00** | **$132,891.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,891.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 13.8313 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,010.00 | $7,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,472.00 |
| **$19,010.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,010.00** | **$7,472.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,472.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $121.00 | $0.00 | $0.00 | $82.00 | $0.00 | $0.00 | $203.00 | $159.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $159.00 |
| **$121.00** | **$0.00** | **$0.00** | **$82.00** | **$0.00** | **$0.00** | **$203.00** | **$159.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$159.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 34 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Mar_11 | | |
| $136,447.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $136,447.00 | $62,215.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,215.00 |
| **$136,447.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$136,447.00** | **$62,215.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,215.00** |
| **$2,158,738.00** | **$0.00** | **$0.00** | **$1,039.00** | **$2,595.00** | **$0.00** | **$2,162,372.00** | **$1,330,352.00** | **$0.00** | **$0.00** | **$0.00** | **$861.00** | **$0.00** | **$1,331,213.00** |

# Totals for Beaverhead County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$3,941,370.00** | **$2,759,915.00** | **$451,638.00** | **$41,789.00** | **$6,627,501.00** | **$690,744.00** | **$14,512,957.00** | **$2,243,188.00** | **$1,495,375.00** | **$249,649.00** | **$31,013.00** | **$240,101.00** | **$566,773.00** | **$4,826,099.00** |

# Big Horn County

## Commissioner of Higher Ed

**Report Period Mar_10**

**Project ID:** 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

**Project Abstract:** Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Support is provided to continue current levels of funding for Little Big Horn College to help offset costs related to non-native/non-beneficiary student enrollment. | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Students | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $19,820.00 | $0.00 | $19,820.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,820.00** | **$0.00** | **$19,820.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,820.00** | **$0.00** | **$19,820.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160CP09003 **Project Name:** Big Horn **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Little Horn Road Reconstruction

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $192,702.00 | $0.00 | $192,702.00 | $0.00 | $0.00 | $0.00 | $0.00 | $173,432.00 | $0.00 | $173,432.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$192,702.00** | **$0.00** | **$192,702.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$173,432.00** | **$0.00** | **$173,432.00** |

**Project ID:** 650151STED1007 **Project Name:** CROW TRIBE **Project Category:** Energy and Weatherization **Sub Class:** 720W5

**Project Abstract:** New Tribal Administration Building Design, Energy Efficiency Weatherization of Homes, and Crow Parks Renovation

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Design and Planning of New Energy Efficient Tribal Administration Building | Active | Crow Agency | 59022 | No District Selected | Glen & Glen | Seattle, WA | 200000 | Homes/Buildings | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Weatherization of Low Income Family Homes on Crow Reservation | Active | NA | 0 | No District Selected | NA | NA | 217938 | Homes/Buildings | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $217,938.00 | $0.00 | $217,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Renovation of Two Crow Recreation Parks | Active | Crow Agency | 59022 | No District Selected | NA | NA | 200000 | NA | 2 |
| Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | Estimated Completion Date: Sep_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 349 |
| Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | Estimated Completion Date: Sep_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$617,938.00** | **$750,000.00** | **$1,367,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09057 **Project Name:** Hardin **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** New Fire Hall

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Sep_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $66,456.00 | $0.00 | $66,456.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,456.00 | $0.00 | $66,456.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,456.00** | **$0.00** | **$66,456.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,456.00** | **$0.00** | **$66,456.00** |

**Project ID:** 650181SFF09077 **Project Name:** Hardin Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Hardin | 59034 | Hardin Elem | 4 Seasons Plumbing & Heati | Hardin, MT. | 178015 | School Facilities | 1 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $178,015.00 | $178,015.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $178,015.00 | $178,015.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$178,015.00** | **$178,015.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$178,015.00** | **$178,015.00** |

**Project ID:** 650181SFF09079 **Project Name:** Hardin H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Hardin | 59034 | Hardin H S | ProTech Mechanical, Inc., No | Billings, MT. | 66946 | School Facilities | 1 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jun_09 | | Estimated Completion Date: Sep_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,946.00 | $66,946.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,946.00 | $66,946.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,946.00** | **$66,946.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,946.00** | **$66,946.00** |

**Project ID:** 650181QS09014 **Project Name:** Hardin Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Hardin | 59034 | Hardin Elem | CTA Architects & Engineers | Billings, MT. | 31366 | School Facilities | 1 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Aug_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,366.00 | $31,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,366.00 | $31,366.00 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | Hardin | 59034 | Hardin H S | CTA Architects & Engineers | Billings, MT. | 11283 | School Facilities | 1 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Aug_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,283.00 | $11,283.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,283.00 | $11,283.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,649.00** | **$42,649.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,649.00** | **$42,649.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160TSEP10495 **Project Name:** Hardin, City of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Replace or rehabilitate approximately 31,000 feet of sewer main, install an ultraviolet light disinfection system, and install approximately 1,200 feet of new sewer main and a new lift station to serve the Watson Drive Subdivision.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *1343*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jul_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09078 **Project Name:** Lodge Grass **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Sewer Lagoon

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $14,897.00 | $0.00 | $14,897.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,897.00** | **$0.00** | **$14,897.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09363 **Project Name:** Lodge Grass Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Lodge Grass* *59050* *Lodge Grass Elem* *NA* *NA* *31235* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,235.00 | $31,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,112.00 | $28,112.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,235.00** | **$31,235.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,112.00** | **$28,112.00** |

**Project ID:** 650181SFF09364 **Project Name:** Lodge Grass H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Lodge Grass* *59050* *Lodge Grass H S* *NA* *NA* *20859* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,859.00 | $20,859.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,773.00 | $18,773.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,859.00** | **$20,859.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,773.00** | **$18,773.00** |

**Project ID:** 650181QS09033 **Project Name:** Lodge Grass Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Lodge Grass* *59050* *Lodge Grass Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *12176* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,176.00 | $12,176.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,176.00 | $12,176.00 |

*High School* *Finished* *Lodge Grass* *59050* *Lodge Grass H S* *Morrison-Maierle, Inc.* *Kalispell, MT.* *12176* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,176.00 | $12,176.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,176.00 | $12,176.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,352.00** | **$24,352.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,352.00** | **$24,352.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09119 **Project Name:** Plenty Coups H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Big Horn* *59066* *Plenty Coups H S* *NA* *NA* *13167* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,167.00 | $13,167.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,850.00 | $11,850.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,167.00** | **$13,167.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,850.00** | **$11,850.00** |

**Project ID:** 650181SFF09322 **Project Name:** Pryor Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Pryor* *59066* *Pryor Elem* *Fire Supression Systems* *Bozeman, MT.* *15183* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,183.00 | $15,183.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,665.00 | $13,665.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,183.00** | **$15,183.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,665.00** | **$13,665.00** |

**Project ID:** 650181SFF09330 **Project Name:** Spring Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Decker* *59025* *Spring Creek Elem* *Alpine Climate Control* *Sheridan, WY* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** |

**Project ID:** 650181SFF09403 **Project Name:** Wyola Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Wyola* *59089* *Wyola Elem* *NA* *NA* *16410* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,410.00 | $16,410.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,769.00 | $14,769.00 |

*Elementary* *Finished* *Wyola* *59089* *Wyola Elem* *Energy & Sustainable Design* *Billings, MT.* *4200* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,200.00 | $4,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,200.00 | $4,200.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,610.00** | **$20,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,969.00** | **$18,969.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$891,993.00** | **$1,664,591.00** | **$2,556,584.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$239,888.00** | **$404,906.00** | **$644,794.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540100909098 **Project Name:** BIG HORN COUNTY LINE-EAST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 13.3 mile full width overlay of I 90. Ramps will be cold milled and overlaid. The rest area parking lot will be crack sealed and s&c.

*NA* *Active* *NA* *0* *No District Selected* *PRINCE INC* *PO BOX 440,FORSYTH,MT, 59327-04* *7214767* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,244,422.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,244,422.00 | $7,280,624.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,280,624.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$8,244,422.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,244,422.00** | **$7,280,624.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,280,624.00** |

**Project ID:** 540100371033 **Project Name:** BUSBY-NE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Mill and fill 5.5 miles of US 212 in Big Horn County and within the Northern Cheyenne Reservation.

*NA* *Active* *NA* *0* *No District Selected* *RIVERSIDE CONTRACTING* *5571 ALLOY SOUTH,MISSOULA,MT,* *2098756* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,287,646.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,287,646.00 | $2,139,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,139,239.00 |
| **$2,287,646.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,287,646.00** | **$2,139,239.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,139,239.00** |
| **$10,532,068.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,532,068.00** | **$9,419,863.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,419,863.00** |

## Dept of Environmental Quality **Report Period Mar_10**

**Project ID:** 5301EDERA000002 **Project Name:** DEQ/Decker Coal Company **Project Category:** Energy and Weatherization **Sub Class:** 420DD

**Project Abstract:** Montana DEQ, in Partnership with Decker Coal Company, under ARRA of 2009. This project will repower 4 non-road coal hauling and dump truck engines in the state of Montana. These vehicles are owned and operated by Decker Coal Company. This funding will pay for 75% of the cost of the engines repowers. Decker Coal Company is responsible for contributing the remaining 25% of the cost of each engine repower. The primary goal of the project is to reduce exposure to toxic emissions from diesel exhaust. This project will also aid in the creation and/or retention of approximately 9.3 jobs.

*This assistance agreement provides funding to the Montana Department of Environmental Quality, in Partnership with Decker Coal Company, under the American Recovery & Reinvestment Act of 2009.* *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $700,000.00 | $0.00 | $0.00 | $700,000.00 | $0.00 | $0.00 | $0.00 | $700,000.00 | $0.00 | $0.00 | $700,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$700,000.00** | **$0.00** | **$0.00** | **$700,000.00** | **$0.00** | **$0.00** | **$0.00** | **$700,000.00** | **$0.00** | **$0.00** | **$700,000.00** |

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

*Hardin Public Schools (Contract #210016)* *Active* *Hardin* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $48,217.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,217.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$48,217.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,217.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$48,217.00** | **$0.00** | **$0.00** | **$700,000.00** | **$0.00** | **$0.00** | **$748,217.00** | **$0.00** | **$0.00** | **$0.00** | **$700,000.00** | **$0.00** | **$0.00** | **$700,000.00** |

## Dept of Natural Resource and Conserv **Report Period Mar_10**

**Project ID:** 5706WW0081 **Project Name:** City of Hardin **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

*City of Hardin-Collection Lines-major sewer syatem rehabilitation.* *Scheduled* *NA* *0* *No District Selected* *COP Construction, LLC* *Billings, MT* *0* *NA* *3468*

*Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jan_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $81,889.00 | $0.00 | $0.00 | $81,889.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$81,889.00** | **$0.00** | **$0.00** | **$81,889.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706000033 **Project Name:** Hardin WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Hardin's original wastewater system was constructed in 1917 and includes clay tile pipe in various states of deterioration. The city has been improving its wastewater system for many years. Recent work on the wastewater system includes collection system and treatment plant improvements. This project includes televise sewer mains to determine which mains should be replaced or rehabilitated; replace and rehabilitate priorities 1-4 of the sewer mains; Install a UV disinfection system; and expand sewer services to the Watson Drive area.

*NA* *Active* *Hardin* *0* *No District Selected* *COP Construction, LLC* *Billings, MT* *100000* *Recipients/Clients* *3468*

*Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000015 **Project Name:** Water Reservation Efficiencies **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Big Horn Conservation District is required to manage beneficial use of the water reservation granted to the Big Horn Conservation District. Currently, the district has allocated 46 percent of the acre-feet allocation, 40 % of the acres, and 77 % of the flow rate. This project will review and correct allocations in order to ensure that irrigation water continues to be available for future use. Big Horn CD will hire a contractor to complete a review of each reserved water allocation. The contractor will meet with the landowner at the irrigation site to complete a field inspection.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $33,706.00 | $0.00 | $33,706.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,950.00 | $0.00 | $9,950.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,706.00** | **$0.00** | **$33,706.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,950.00** | **$0.00** | **$9,950.00** |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$133,706.00** | **$0.00** | **$883,706.00** | **$0.00** | **$0.00** | **$0.00** | **$81,889.00** | **$9,950.00** | **$0.00** | **$91,839.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $219,712.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $219,712.00 | $29,846.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,846.00 |
| **$219,712.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$219,712.00** | **$29,846.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,846.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,718,981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,718,981.00 | $785,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $785,610.00 |
| **$1,718,981.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,718,981.00** | **$785,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$785,610.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $660,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $660,062.00 | $391,626.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $391,626.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$660,062.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$660,062.00** | **$391,626.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$391,626.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $281,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $281,695.00 | $46,597.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,597.00 |
| **$281,695.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$281,695.00** | **$46,597.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,597.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $25,426.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,426.00 | $5,054.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,054.00 |
| **$25,426.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,426.00** | **$5,054.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,054.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 2 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | |
| $22,353.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,353.00 | $21,576.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,576.00 |
| **$22,353.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,353.00** | **$21,576.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,576.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 2 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | |
| $44,560.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,560.00 | $48,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,155.00 |
| **$44,560.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,560.00** | **$48,155.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,155.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 21 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | |
| $66,488.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,488.00 | $58,351.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $58,351.00 |
| **$66,488.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,488.00** | **$58,351.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$58,351.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun _1 | |
| $14,618.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,618.00 | $3,362.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,362.00 |
| **$14,618.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,618.00** | **$3,362.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,362.00** |
| **$3,053,895.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$3,064,770.00** | **$1,390,177.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,390,177.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Hardin Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | |
| $522,589.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $522,589.00 | $101,819.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $101,819.00 |
| Subgrant | Active | NA | 0 | Lodge Grass Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | |
| $106,929.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $106,929.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | | | *Active* | *NA* | *0* | | *Wyola Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $20,299.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,299.00 | $2,333.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,333.00 |
| **$649,817.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$649,817.00** | **$104,152.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$104,152.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | | | *Active* | *NA* | *0* | | *Hardin Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $18,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,066.00 | $12,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,143.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Lodge Grass Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $3,309.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,309.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Wyola Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$22,325.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,325.00** | **$12,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,143.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | | | *Active* | *NA* | *0* | | *Hardin Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $98,450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $98,450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Hardin Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $787,114.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $787,114.00 | $301,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $301,950.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Lodge Grass Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $275,768.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $275,768.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Wyola Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $45,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,239.00 | $13,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,020.00 |
| **$1,206,571.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,206,571.00** | **$314,970.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$314,970.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Spring Creek Elem* | *NA* | *NA* | *0 Students* | *6*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,808.00 | $0.00 | $1,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,808.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Pryor Elem* | *NA* | *NA* | *0 Students* | *51*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,148.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,148.00 | $0.00 | $11,148.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,148.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Hardin Elem* | *NA* | *NA* | *0 Students* | *1194*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $184,739.00 | $0.00 | $0.00 | $0.00 | $0.00 | $184,739.00 | $0.00 | $150,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150,084.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Lodge Grass Elem* | *NA* | *NA* | *0 Students* | *229*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $38,680.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,680.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Wyola Elem* | *NA* | *NA* | *0 Students* | *72*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Hardin H S* | *NA* | *NA* | *0 Students* | *482*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $95,842.00 | $0.00 | $0.00 | $0.00 | $0.00 | $95,842.00 | $0.00 | $60,813.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,813.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Lodge Grass H S* | *NA* | *NA* | *0 Students* | *121*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $33,594.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,594.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Plenty Coups H S* | *NA* | *NA* | *0 Students* | *58*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $20,347.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,347.00 | $0.00 | $20,347.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,347.00 |
| **$0.00** | **$400,058.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$400,058.00** | **$0.00** | **$244,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$244,200.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Finished | NA | 0 | Hardin Elem | NA | NA | 0 | Students | 848 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Sep_09 | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Spring Creek Elem | NA | NA | 0 | Students | 6 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $59.00 | $0.00 | $59.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59.00 | $0.00 | $59.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Pryor Elem | NA | NA | 0 | Students | 51 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $474.00 | $0.00 | $474.00 | $0.00 | $0.00 | $0.00 | $0.00 | $474.00 | $0.00 | $474.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Hardin Elem | NA | NA | 0 | Students | 1194 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $10,377.00 | $0.00 | $10,377.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,377.00 | $0.00 | $10,377.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Lodge Grass Elem | NA | NA | 0 | Students | 229 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,021.00 | $0.00 | $2,021.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,021.00 | $0.00 | $2,021.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Wyola Elem | NA | NA | 0 | Students | 72 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $634.00 | $0.00 | $634.00 | $0.00 | $0.00 | $0.00 | $0.00 | $634.00 | $0.00 | $634.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Hardin H S | NA | NA | 0 | Students | 482 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $4,068.00 | $0.00 | $4,068.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,068.00 | $0.00 | $4,068.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Lodge Grass H S | NA | NA | 0 | Students | 121 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,049.00 | $0.00 | $1,049.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,049.00 | $0.00 | $1,049.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Plenty Coups H S | NA | NA | 0 | Students | 58 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $516.00 | $0.00 | $516.00 | $0.00 | $0.00 | $0.00 | $0.00 | $516.00 | $0.00 | $516.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,198.00** | **$0.00** | **$19,198.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,198.00** | **$0.00** | **$19,198.00** |
| **$1,883,713.00** | **$400,058.00** | **$0.00** | **$0.00** | **$19,198.00** | **$0.00** | **$2,302,969.00** | **$436,265.00** | **$244,200.00** | **$0.00** | **$0.00** | **$19,198.00** | **$0.00** | **$699,663.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *39*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,803.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,803.00 | $5,803.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,803.00 |
| **$5,803.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,803.00** | **$5,803.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,803.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *106*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $76,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76,235.00 | $35,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,562.00 |
| **$76,235.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,235.00** | **$35,562.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,562.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *123*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $68,734.00 | $0.00 | $0.00 | $2,504.00 | $0.00 | $0.00 | $71,238.00 | $25,745.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,745.00 |
| **$68,734.00** | **$0.00** | **$0.00** | **$2,504.00** | **$0.00** | **$0.00** | **$71,238.00** | **$25,745.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,745.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *1243*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,759.00 | $0.00 | $7,759.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,574.00 | $0.00 | $2,574.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,759.00** | **$0.00** | **$7,759.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,574.00** | **$0.00** | **$2,574.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *156*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $75,220.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,220.00 | $21,848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,848.00 |
| **$75,220.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,220.00** | **$21,848.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,848.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,096.00 | $10,168.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,168.00 |
| **$21,096.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,096.00** | **$10,168.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,168.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,271.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,271.00 | $6,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,042.00 |
| **$10,271.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,271.00** | **$6,042.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,042.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,428,487.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,428,487.00 | $1,733,834.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,733,834.00 |
| **$2,428,487.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,428,487.00** | **$1,733,834.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,733,834.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3692*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,683,778.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,683,778.00 | $664,460.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $664,460.00 |
| **$1,683,778.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,683,778.00** | **$664,460.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$664,460.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *189.027*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $286,249.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $286,249.00 | $112,517.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $112,517.00 |
| **$286,249.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$286,249.00** | **$112,517.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$112,517.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *34*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $376.00 | $0.00 | $0.00 | $253.00 | $0.00 | $0.00 | $629.00 | $493.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $493.00 |
| **$376.00** | **$0.00** | **$0.00** | **$253.00** | **$0.00** | **$0.00** | **$629.00** | **$493.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$493.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Homes/Buildings* *6*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $918,774.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $918,774.00 | $114,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $114,521.00 |
| **$918,774.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$918,774.00** | **$114,521.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114,521.00** |
| **$5,575,023.00** | **$0.00** | **$0.00** | **$2,757.00** | **$7,759.00** | **$0.00** | **$5,585,539.00** | **$2,730,993.00** | **$0.00** | **$0.00** | **$0.00** | **$2,574.00** | **$0.00** | **$2,733,567.00** |

# Totals for Big Horn County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$21,483,616.00** | **$400,058.00** | **$0.00** | **$1,072,932.00** | **$1,072,476.00** | **$1,664,591.00** | **$25,693,673.00** | **$13,977,298.00** | **$244,200.00** | **$0.00** | **$781,889.00** | **$271,610.00** | **$404,906.00** | **$15,679,903.00** |

# Blaine County

## Commissioner of Higher Ed

**Report Period Mar_10**

**Project ID:** 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

**Project Abstract:** Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

*Support is provided to continue current levels of funding for Fort Belknap College to help offset costs related to non-native/non-beneficiary student enrollment.* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $36,250.00 | $0.00 | $36,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,250.00** | **$0.00** | **$36,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,250.00** | **$0.00** | **$36,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09224 **Project Name:** Bear Paw Cooperative **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Chinook* *59523* *Bear Paw Cooperative* *Crown Construction* *Chinook, MT.* *14569 School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,569.00 | $14,569.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,569.00 | $14,569.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,569.00** | **$14,569.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,569.00** | **$14,569.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09380 **Project Name:** Bear Paw Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Chinook* *59523* *Bear Paw Elem* *NA* *NA* *1635* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,635.00 | $1,635.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,471.00 | $1,471.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,635.00** | **$1,635.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,471.00** | **$1,471.00** |

**Project ID:** 650160CP09004 **Project Name:** Blaine **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Building Improvements

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $185,123.00 | $0.00 | $185,123.00 | $0.00 | $0.00 | $0.00 | $0.00 | $166,611.00 | $0.00 | $166,611.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$185,123.00** | **$0.00** | **$185,123.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$166,611.00** | **$0.00** | **$166,611.00** |

**Project ID:** 650160MP09022 **Project Name:** Chinook **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** City Hall Repair And Improvements and Paint Armory Building

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $31,298.00 | $0.00 | $31,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,168.00 | $0.00 | $28,168.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,298.00** | **$0.00** | **$31,298.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,168.00** | **$0.00** | **$28,168.00** |

**Project ID:** 650181SFF09158 **Project Name:** Chinook Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Chinook* *59523* *Chinook Elem* *API Systems Intergrators* *Kalispell, MT.* *30043* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,043.00 | $30,043.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,039.00 | $27,039.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,043.00** | **$30,043.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,039.00** | **$27,039.00** |

**Project ID:** 650181SFF09159 **Project Name:** Chinook H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Chinook* *59523* *Chinook H S* *API Systems Intergrators* *Kalispell, MT.* *19171* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Apr_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,171.00 | $19,171.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,254.00 | $17,254.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,171.00** | **$19,171.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,254.00** | **$17,254.00** |

**Project ID:** 650181SFF09356 **Project Name:** Cleveland Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Chinook | 59523 | Cleveland Elem | NA | NA | 1635 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,635.00 | $1,635.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,635.00** | **$1,635.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151STED1003 **Project Name:** FORT BELKNAP INDIAN **Project Category:** Energy and Weatherization **Sub Class:** 720W5

**Project Abstract:** Fire Hydrant Assessment, Tribal Administration Telephone System and Rehabiltation of Homes

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Fire Hydrant Assessment (testing, repair & energy consumption reduction) | Active | NA | 0 | No District Selected | NA | NA | 7938 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,938.00 | $0.00 | $7,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Tribal Administration Telephone System Installation | Active | Fort Belknap Agency | 59526 | No District Selected | NA | NA | 150000 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $150,000.00 | $0.00 | $150,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $96,144.00 | $0.00 | $96,144.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Rehabilitation of Fort Belknap Homes | Active | Fort Belknap Agency | 0 | No District Selected | NA | NA | 460000 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $460,000.00 | $0.00 | $460,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $460,000.00 | $0.00 | $460,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$617,938.00** | **$0.00** | **$617,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$556,144.00** | **$0.00** | **$556,144.00** |

**Project ID:** 650160MP09058 **Project Name:** Harlem **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** City Hall Renovation and Weatherization and Street Maintenance

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $20,775.00 | $0.00 | $20,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,698.00 | $0.00 | $18,698.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,775.00** | **$0.00** | **$20,775.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,698.00** | **$0.00** | **$18,698.00** |

**Project ID:** 650181SFF09068 **Project Name:** Harlem Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Harlem | 59526 | Harlem Elem | Armacost Trane Service Co. | Great Falls, MT. | 69785 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,785.00 | $69,785.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,806.00 | $62,806.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$69,785.00** | **$69,785.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,806.00** | **$62,806.00** |

**Project ID:** 650181SFF09198 **Project Name:** Harlem H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Harlem | 59526 | Harlem H S | Schine Electric | Havre, MT. | 30468 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,468.00 | $30,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,421.00 | $27,421.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,468.00** | **$30,468.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,421.00** | **$27,421.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181QS09024 **Project Name:** Harlem Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Harlem* *59526* *Harlem Elem* *WTR Consulting Engineers* *Missoula, MT.* *11075* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,075.00 | $11,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,075.00 | $11,075.00 |

*High School* *Finished* *Harlem* *59526* *Harlem H S* *WTR Consulting Engineers* *Missoula, MT.* *11075* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,075.00 | $11,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,075.00 | $11,075.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,150.00** | **$22,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,150.00** | **$22,150.00** |

**Project ID:** 650181SFF09360 **Project Name:** Hays-Lodge Pole K-12 Schls **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Hays* *59527* *Hays-Lodge Pole K-12* *Sherman Brown* *Great Falls, MT.* *52022* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,022.00 | $52,022.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,820.00 | $46,820.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,022.00** | **$52,022.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,820.00** | **$46,820.00** |

**Project ID:** 650181QS09018 **Project Name:** North Harlem Colony Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Harlem* *59526* *North Harlem Colony El* *Mkk Consulting Engineers, In* *Billings, MT.* *2700* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,700.00 | $2,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,700.00 | $2,700.00 |

*NA* *Scheduled* *Harlem* *59526* *North Harlem Colony El* *NA* *NA* *1640* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,640.00 | $1,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,640.00 | $1,640.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,340.00** | **$4,340.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,340.00** | **$4,340.00** |

**Project ID:** 650181SFF09151 **Project Name:** Turner Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Turner* *59542* *Turner Elem* *NA* *NA* *9157* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,157.00 | $9,157.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,241.00 | $8,241.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,157.00** | **$9,157.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,241.00** | **$8,241.00** |

**Project ID:** 650181SFF09152 **Project Name:** Turner H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Turner | 59542 | Turner H S | NA | NA | 9680 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,680.00 | $9,680.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,712.00 | $8,712.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,680.00** | **$9,680.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,712.00** | **$8,712.00** |

**Project ID:** 650181QS09028 **Project Name:** Turner Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Turner | 59542 | Turner Elem | CTA Architects & Engineers | Billings, MT. | 7780 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,890.00 | $3,890.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,890.00 | $3,890.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | Turner | 59538 | Turner H S | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,980.00 | $3,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,890.00 | $3,890.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Turner | 59538 | Turner Elem | Straight Line Electric | Malta, MT. | 12672 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,672.00 | $12,672.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,200.00 | $12,200.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,542.00** | **$20,542.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,980.00** | **$19,980.00** |

**Project ID:** 650181QS09127 **Project Name:** Zurich Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Zurich | 59547 | Zurich Elem | FICO | Great Falls, MT. | 2725 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,725.00 | $2,725.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,725.00 | $2,725.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Zurich | 59547 | Zurich Elem | Sanderson Stewart | Billings, MT. | 6331 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,331.00 | $6,331.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,698.00 | $5,698.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,056.00** | **$9,056.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,423.00** | **$8,423.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$855,134.00** | **$294,253.00** | **$1,149,387.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$769,621.00** | **$269,226.00** | **$1,038,847.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540109003039 **Project Name:** MILK RIVER-7 KM W HARLEM **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Bridge replacement 7 km west of Harlem

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | SLETTEN CONSTRUCTION | PO BOX 2467,GREAT FALLS,MT, 594 | 2273343 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jan_10 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,546,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,546,147.00 | $120,001.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $120,001.00 |
| **$2,546,147.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,546,147.00** | **$120,001.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$120,001.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 540109003032 **Project Name:** MILK RIVER-E OF HARLEM **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Bridge & Approach Replacement without added Capacity

*NA* *Active* *NA* *0* *No District Selected* *DICK ANDERSON CONST I* *4610 TRI-HILL FRONTAGE RD,GREA* *2183666* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,402,036.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,402,036.00 | $1,689,788.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,689,788.00 |
| **$2,402,036.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,402,036.00** | **$1,689,788.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,689,788.00** |
| **$4,948,183.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,948,183.00** | **$1,809,789.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,809,789.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

*Harlem Public Schools (Contract #210040)* *Active* *Harlem* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $58,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $58,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$58,850.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$58,850.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$58,850.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$58,850.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

*Provide Self-Help Law Program Services in Blaine County* *Active* *Chinook* *59523* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

*Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $19,658.00 | $0.00 | $0.00 | $19,658.00 | $0.00 | $0.00 | $0.00 | $9,540.00 | $0.00 | $0.00 | $9,540.00 |
| **$0.00** | **$0.00** | **$0.00** | **$19,658.00** | **$0.00** | **$0.00** | **$19,658.00** | **$0.00** | **$0.00** | **$0.00** | **$9,540.00** | **$0.00** | **$0.00** | **$9,540.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|
| | NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Jun_11 | | |
| $36,572.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,572.00 | $4,968.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,968.00 |
| **$36,572.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,572.00** | **$4,968.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,968.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_09 | | |
| $388,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $388,876.00 | $170,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $170,511.00 |
| **$388,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$388,876.00** | **$170,511.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$170,511.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Jun_10 | | |
| $127,973.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $127,973.00 | $75,929.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,929.00 |
| **$127,973.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$127,973.00** | **$75,929.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,929.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Jun_11 | | |
| $63,726.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,726.00 | $18,012.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,012.00 |
| **$63,726.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,726.00** | **$18,012.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,012.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Dec_10 | | |
| $5,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,752.00 | $4,373.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,373.00 |
| **$5,752.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,752.00** | **$4,373.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,373.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *1*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,157.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,157.00 | $14,704.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,704.00 |
| **$15,157.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,157.00** | **$14,704.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,704.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,948.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,948.00 | $1,134.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,134.00 |
| **$1,948.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,948.00** | **$1,134.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,134.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *16*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $33,348.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,348.00 | $33,348.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,348.00 |
| **$33,348.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,348.00** | **$33,348.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,348.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,375.00 | $4,045.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,045.00 |
| **$6,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,375.00** | **$4,045.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,045.00** |
| **$679,727.00** | **$0.00** | **$0.00** | **$19,658.00** | **$0.00** | **$0.00** | **$699,385.00** | **$327,024.00** | **$0.00** | **$0.00** | **$9,540.00** | **$0.00** | **$0.00** | **$336,564.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 6107000025 **Project Name:** DMA Roofing Projects Statewide **Project Category:** Transportation/Infrastructure **Sub Class:** AD000

**Project Abstract:** This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| A&E # 2010-33-05 Planning Reroof Chinook Armory | Active | Chinook | 59523 | No District Selected | Hessler Architects | Great Falls | 6660 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Feb_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $6,660.00 | $0.00 | $0.00 | $6,660.00 | $0.00 | $0.00 | $0.00 | $3,734.00 | $0.00 | $0.00 | $3,734.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A&E # 2010-33-05 Reroof Chinook Armory | Active | Chinook | 59523 | No District Selected | Summit Roofing, Inc. | Missoula | 51370 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Feb_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $83,340.00 | $0.00 | $0.00 | $83,340.00 | $0.00 | $0.00 | $0.00 | $995.00 | $0.00 | $0.00 | $995.00 |
| **$0.00** | **$0.00** | **$0.00** | **$90,000.00** | **$0.00** | **$0.00** | **$90,000.00** | **$0.00** | **$0.00** | **$0.00** | **$4,729.00** | **$0.00** | **$0.00** | **$4,729.00** |
| **$0.00** | **$0.00** | **$0.00** | **$90,000.00** | **$0.00** | **$0.00** | **$90,000.00** | **$0.00** | **$0.00** | **$0.00** | **$4,729.00** | **$0.00** | **$0.00** | **$4,729.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MONTANA PERFORMING ARTS CONSORTIUM ARRA | Active | CHINOOK | 59523 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $978.00 | $978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $978.00 |
| **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** | **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Bear Paw Cooperative | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $821,086.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $821,086.00 | $290,708.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $290,708.00 |
| **$821,086.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$821,086.00** | **$290,708.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$290,708.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Bear Paw Cooperative | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,817.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,817.00 | $21,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,780.00 |
| **$28,817.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,817.00** | **$21,780.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,780.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Hays-Lodge Pole K-12* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $275,789.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $275,789.00 | $35,368.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,368.00 |

*Subgrant* *Active* *NA* *0* *Chinook Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $121,429.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $121,429.00 | $43,921.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,921.00 |

*Subgrant* *Active* *NA* *0* *Harlem Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $199,283.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $199,283.00 | $35,996.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,996.00 |

*Subgrant* *Active* *NA* *0* *Zurich Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,396.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,396.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Turner Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,466.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,466.00 | $10,211.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,211.00 |
| **$637,363.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$637,363.00** | **$125,496.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$125,496.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Chinook Elem* *NA* *NA* *0* *Students* *213*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $38,348.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,348.00 | $0.00 | $38,348.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,348.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Chinook H S* *NA* *NA* *0* *Students* *120*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $30,154.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,154.00 | $0.00 | $30,154.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,154.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Harlem Elem* *NA* *NA* *0* *Students* *346*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $60,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,380.00 | $0.00 | $60,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,380.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Harlem H S | NA | NA | 0 | Students | 153 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $38,654.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,654.00 | $0.00 | $38,654.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,654.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Cleveland Elem | NA | NA | 0 | Students | 7 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Zurich Elem | NA | NA | 0 | Students | 42 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $6,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,950.00 | $0.00 | $6,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,950.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Turner Elem | NA | NA | 0 | Students | 51 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $10,925.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,925.00 | $0.00 | $10,925.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,925.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Turner H S | NA | NA | 0 | Students | 33 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $14,333.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,333.00 | $0.00 | $14,333.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,333.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Bear Paw Elem | NA | NA | 0 | Students | 7 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,951.00 | $0.00 | $1,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,951.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Hays-Lodge Pole K-12 | NA | NA | 0 | Students | 215 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $49,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,324.00 | $0.00 | $49,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,324.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | North Harlem Colony El | NA | NA | 0 | Students | 7 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$254,778.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$254,778.00** | **$0.00** | **$251,019.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$251,019.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Chinook Elem | NA | NA | 0 | Students | 213 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,877.00 | $0.00 | $1,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,877.00 | $0.00 | $1,877.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Chinook H S | NA | NA | 0 | Students | 120 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Harlem Elem | NA | NA | 0 | Students | 346 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Harlem H S | NA | NA | 0 | Students | 153 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Cleveland Elem | NA | NA | 0 | Students | 7 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Zurich Elem | NA | NA | 0 | Students | 42 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Turner Elem | NA | NA | 0 | Students | 51 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Turner H S | NA | NA | 0 | Students | 33 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Bear Paw Elem | NA | NA | 0 | Students | 7 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Hays-Lodge Pole K-12 | NA | NA | 0 | Students | 215 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | North Harlem Colony El | NA | NA | 0 | Students | 7 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,040.00 | $0.00 | $1,040.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,040.00 | $0.00 | $1,040.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $3,053.00 | $0.00 | $3,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,053.00 | $0.00 | $3,053.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,311.00 | $0.00 | $1,311.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,311.00 | $0.00 | $1,311.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $59.00 | $0.00 | $59.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59.00 | $0.00 | $59.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $372.00 | $0.00 | $372.00 | $0.00 | $0.00 | $0.00 | $0.00 | $372.00 | $0.00 | $372.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $457.00 | $0.00 | $457.00 | $0.00 | $0.00 | $0.00 | $0.00 | $457.00 | $0.00 | $457.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $288.00 | $0.00 | $288.00 | $0.00 | $0.00 | $0.00 | $0.00 | $288.00 | $0.00 | $288.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $68.00 | $0.00 | $68.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68.00 | $0.00 | $68.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,954.00 | $0.00 | $1,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,954.00 | $0.00 | $1,954.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $59.00 | $0.00 | $59.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59.00 | $0.00 | $59.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,538.00** | **$0.00** | **$10,538.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,538.00** | **$0.00** | **$10,538.00** |
| **$1,487,266.00** | **$254,778.00** | **$0.00** | **$0.00** | **$10,538.00** | **$0.00** | **$1,752,582.00** | **$437,984.00** | **$251,019.00** | **$0.00** | **$0.00** | **$10,538.00** | **$0.00** | **$699,541.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *3*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,914.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,914.00 | $1,196.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,196.00 |
| **$2,914.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,914.00** | **$1,196.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,196.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *8*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,068.00 | $0.00 | $0.00 | $1,241.00 | $0.00 | $0.00 | $2,309.00 | $400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $400.00 |
| **$1,068.00** | **$0.00** | **$0.00** | **$1,241.00** | **$0.00** | **$0.00** | **$2,309.00** | **$400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$400.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *50*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,238.00 | $0.00 | $1,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $410.00 | $0.00 | $410.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,238.00** | **$0.00** | **$1,238.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$410.00** | **$0.00** | **$410.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,768.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,768.00 | $804.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $804.00 |
| **$2,768.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,768.00** | **$804.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$804.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,848.00 | $3,740.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,740.00 |
| **$6,848.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,848.00** | **$3,740.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,740.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,898.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,898.00 | $1,078.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,078.00 |
| **$1,898.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,898.00** | **$1,078.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,078.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,300,017.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,300,017.00 | $859,362.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $859,362.00 |
| **$1,300,017.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,300,017.00** | **$859,362.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$859,362.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1331*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $684,835.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $684,835.00 | $250,661.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $250,661.00 |
| **$684,835.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$684,835.00** | **$250,661.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$250,661.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2.88152*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,127.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,127.00 | $1,229.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,229.00 |
| **$3,127.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,127.00** | **$1,229.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,229.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *33*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $193.00 | $0.00 | $0.00 | $130.00 | $0.00 | $0.00 | $323.00 | $253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $253.00 |
| **$193.00** | **$0.00** | **$0.00** | **$130.00** | **$0.00** | **$0.00** | **$323.00** | **$253.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$253.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Homes/Buildings* *1*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $377,220.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $377,220.00 | $68,996.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,996.00 |
| **$377,220.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$377,220.00** | **$68,996.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,996.00** |
| **$2,380,888.00** | **$0.00** | **$0.00** | **$1,371.00** | **$1,238.00** | **$0.00** | **$2,383,497.00** | **$1,187,719.00** | **$0.00** | **$0.00** | **$0.00** | **$410.00** | **$0.00** | **$1,188,129.00** |

# Totals for Blaine County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$9,555,892.00** | **$254,778.00** | **$0.00** | **$111,029.00** | **$903,160.00** | **$294,253.00** | **$11,119,112.00** | **$3,763,494.00** | **$251,019.00** | **$0.00** | **$14,269.00** | **$780,569.00** | **$269,226.00** | **$5,078,577.00** |

# Broadwater County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160CP09005 **Project Name:** Broadwater **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Road Chip Seal

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *126*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $136,788.00 | $0.00 | $136,788.00 | $0.00 | $0.00 | $0.00 | $0.00 | $136,788.00 | $0.00 | $136,788.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$136,788.00** | **$0.00** | **$136,788.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$136,788.00** | **$0.00** | **$136,788.00** |

**Project ID:** 650151CDBG10005 **Project Name:** BROADWATER COUNTY **Project Category:** Workforce **Sub Class:** 720W2

**Project Abstract:** Grant to Broadwater County for Loan to Centennial Wood Products.

*Grant to Broadwater County for loan to Centennial Wood Products.* *Active* *NA* *59752* *No District Selected* *NA* *NA* *0 Businesses Served* *1*

*Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $271,796.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $271,796.00 | $271,796.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $271,796.00 |
| **$271,796.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$271,796.00** | **$271,796.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$271,796.00** |

**Project ID:** 650160MP09116 **Project Name:** Townsend **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Broadway Sidewalk Replacement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $40,631.00 | $0.00 | $40,631.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,631.00** | **$0.00** | **$40,631.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09348 **Project Name:** Townsend K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | | *Active* | *Townsend* | *59644* | *Townsend K-12 School* | *Convergence Communication* | *Bozeman, MT.* | | *94855* | *School Facilities* | *1* |
| | | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Nov_09* | | | *Estimated Completion Date: Sep_10* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $94,855.00 | $94,855.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,370.00 | $85,370.00 |
| | *NA* | | | *Finished* | *Townsend* | *59644* | *Townsend K-12 School* | *McKinstry, JCI* | *Missoula, MT., Billings, MT.* | | *438993* | *School Facilities* | *1* |
| | | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_09* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $438,993.00 | $438,993.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $438,993.00 | $438,993.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$533,848.00** | **$533,848.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$524,363.00** | **$524,363.00** |
| **$271,796.00** | **$0.00** | **$0.00** | **$0.00** | **$177,419.00** | **$533,848.00** | **$983,063.00** | **$271,796.00** | **$0.00** | **$0.00** | **$0.00** | **$136,788.00** | **$524,363.00** | **$932,947.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706WW0093 **Project Name:** Townsend **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Townsend - Infiltration / inflow reduction.* | | | *Scheduled* | *Townsend* | *0* | *No District Selected* | *PEC* | *Helena, MT* | | *0* | *NA* | *1981* |
| | | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jan_10* | | | *Estimated Completion Date: Oct_10* | |
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $59,270.00 | $0.00 | $0.00 | $59,270.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$59,270.00** | **$0.00** | **$0.00** | **$59,270.00** |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$59,270.00** | **$0.00** | **$0.00** | **$59,270.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Apr_09* | | | *Estimated Completion Date: Jun_11* | |
| $94,493.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $94,493.00 | $12,836.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,836.00 |
| **$94,493.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$94,493.00** | **$12,836.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,836.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $658,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $658,860.00 | $361,192.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $361,192.00 |
| **$658,860.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$658,860.00** | **$361,192.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$361,192.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $297,471.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $297,471.00 | $176,494.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $176,494.00 |
| **$297,471.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$297,471.00** | **$176,494.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$176,494.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $107,969.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $107,969.00 | $7,968.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,968.00 |
| **$107,969.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$107,969.00** | **$7,968.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,968.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Feb_10 | Estimated Completion Date: Jun _1

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $54,375.00 | $0.00 | $0.00 | $54,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$54,375.00** | **$0.00** | **$0.00** | **$54,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,746.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,746.00 | $1,513.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,513.00 |
| **$9,746.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,746.00** | **$1,513.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,513.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,042.00 | $7,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,893.00 |
| **$7,042.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,042.00** | **$7,893.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,893.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,679.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,679.00 | $2,115.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,115.00 |
| **$3,679.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,679.00** | **$2,115.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,115.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *1*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,580.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,580.00 | $9,505.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,505.00 |
| **$9,580.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,580.00** | **$9,505.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,505.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,836.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,836.00 | $831.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $831.00 |
| **$4,836.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,836.00** | **$831.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$831.00** |
| **$1,193,676.00** | **$0.00** | **$0.00** | **$54,375.00** | **$0.00** | **$0.00** | **$1,248,051.00** | **$580,347.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$580,347.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| ART MOBILE OF MONTANA ARRA | Active | TOWNSEND | 59644 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Oct_09 | | | | Estimated Completion Date: Jun_11 | | |
| $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 | $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 |
| **$236.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$236.00** | **$236.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$236.00** |
| **$236.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$236.00** | **$236.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$236.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Townsend K-12 School | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Sep_09 | | | | Estimated Completion Date: Sep_11 | | |
| $107,560.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $107,560.00 | $56,929.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $56,929.00 |
| **$107,560.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$107,560.00** | **$56,929.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$56,929.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Townsend K-12 School | NA | NA | 0 | Students | 736 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $131,106.00 | $0.00 | $0.00 | $0.00 | $0.00 | $131,106.00 | $0.00 | $131,106.00 | $0.00 | $0.00 | $0.00 | $0.00 | $131,106.00 |
| **$0.00** | **$131,106.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$131,106.00** | **$0.00** | **$131,106.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$131,106.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Finished | NA | 0 | Townsend K-12 School | NA | NA | 0 | Students | 718 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Sep_09 | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Townsend K-12 School | NA | NA | 0 | Students | 736 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $6,317.00 | $0.00 | $6,317.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,317.00 | $0.00 | $6,317.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,317.00** | **$0.00** | **$6,317.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,317.00** | **$0.00** | **$6,317.00** |
| **$112,560.00** | **$131,106.00** | **$0.00** | **$0.00** | **$6,317.00** | **$0.00** | **$249,983.00** | **$61,929.00** | **$131,106.00** | **$0.00** | **$0.00** | **$6,317.00** | **$0.00** | **$199,352.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *73*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,932.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,932.00 | $3,932.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,932.00 |
| **$3,932.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,932.00** | **$3,932.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,932.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *6*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,560.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,560.00 | $2,401.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,401.00 |
| **$5,560.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,560.00** | **$2,401.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,401.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,258.00 | $0.00 | $0.00 | $957.00 | $0.00 | $0.00 | $9,215.00 | $3,093.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,093.00 |
| **$8,258.00** | **$0.00** | **$0.00** | **$957.00** | **$0.00** | **$0.00** | **$9,215.00** | **$3,093.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,093.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *2*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,402.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,402.00 | $2,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,150.00 |
| **$7,402.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,402.00** | **$2,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,150.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,057.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,057.00 | $1,622.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,622.00 |
| **$3,057.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,057.00** | **$1,622.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,622.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $733,803.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $733,803.00 | $491,121.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $491,121.00 |
| **$733,803.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$733,803.00** | **$491,121.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$491,121.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *419*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $189,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $189,472.00 | $77,332.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $77,332.00 |
| **$189,472.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$189,472.00** | **$77,332.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$77,332.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2.30521*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,642.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,642.00 | $3,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,004.00 |
| **$7,642.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,642.00** | **$3,004.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,004.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $43.00 | $0.00 | $0.00 | $29.00 | $0.00 | $0.00 | $72.00 | $57.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57.00 |
| **$43.00** | **$0.00** | **$0.00** | **$29.00** | **$0.00** | **$0.00** | **$72.00** | **$57.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *11*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $86,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $86,518.00 | $83,473.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $83,473.00 |
| **$86,518.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,518.00** | **$83,473.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,473.00** |
| **$1,045,687.00** | **$0.00** | **$0.00** | **$986.00** | **$0.00** | **$0.00** | **$1,046,673.00** | **$668,185.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$668,185.00** |

# Totals for Broadwater County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$3,014,655.00** | **$131,106.00** | **$0.00** | **$414,661.00** | **$183,736.00** | **$533,848.00** | **$4,278,006.00** | **$1,582,493.00** | **$131,106.00** | **$0.00** | **$59,270.00** | **$143,105.00** | **$524,363.00** | **$2,440,337.00** |

# Butte Silver Bow County

## Commissioner of Higher Ed

**Report Period Mar_10**

**Project ID:** 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

**Project Abstract:** Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

*Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, MT Tech* *Active* *Butte* *0* *No District Selected* *NA* *NA* *0* *Students* *1944*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $199,514.00 | $0.00 | $0.00 | $0.00 | $199,514.00 | $0.00 | $0.00 | $115,783.00 | $0.00 | $0.00 | $0.00 | $115,783.00 |
| **$0.00** | **$0.00** | **$199,514.00** | **$0.00** | **$0.00** | **$0.00** | **$199,514.00** | **$0.00** | **$0.00** | **$115,783.00** | **$0.00** | **$0.00** | **$0.00** | **$115,783.00** |

**Project ID:** 510200000000089 **Project Name:** MT Tech Fiber Optic Strain **Project Category:** Education **Sub Class:** 28046

**Project Abstract:** The overall goal of this collaborative project is to understand the deformation of earth materials, specifically related to the planned Deep Underground Science and Engineering Laboratory in Lead, SD, and specifically using fiber optic technology to measure rock deformation in the underground environment.

*NA* *Active* *Butte* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $145,332.00 | $0.00 | $0.00 | $145,332.00 | $0.00 | $0.00 | $0.00 | $5,150.00 | $0.00 | $0.00 | $5,150.00 |
| **$0.00** | **$0.00** | **$0.00** | **$145,332.00** | **$0.00** | **$0.00** | **$145,332.00** | **$0.00** | **$0.00** | **$0.00** | **$5,150.00** | **$0.00** | **$0.00** | **$5,150.00** |

**Project ID:** 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

**Project Abstract:** Stabilization funding for the Montana University System

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Stabilization funding for University of Montana, MT Tech* | *Active* | *Butte* | *0* | *No District Selected* | *NA* | *NA* | *0 Students* | *1944*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $4,965,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,965,241.00 | $0.00 | $2,478,215.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,478,215.00 |
| **$0.00** | **$4,965,241.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,965,241.00** | **$0.00** | **$2,478,215.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,478,215.00** |

**Project ID:** 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents students at University of Montana, MT Tech* | *Active* | *Butte* | *0* | *No District Selected* | *NA* | *NA* | *0 Students* | *1944*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $500,126.00 | $0.00 | $500,126.00 | $0.00 | $0.00 | $0.00 | $0.00 | $94,986.00 | $0.00 | $94,986.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,126.00** | **$0.00** | **$500,126.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$94,986.00** | **$0.00** | **$94,986.00** |

**Project ID:** 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents students at University of Montana, MT Tech* | *Active* | *Butte* | *0* | *No District Selected* | *NA* | *NA* | *0 Students* | *1944*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $1,250,207.00 | $0.00 | $0.00 | $0.00 | $1,250,207.00 | $0.00 | $0.00 | $605,875.00 | $0.00 | $0.00 | $0.00 | $605,875.00 |
| **$0.00** | **$0.00** | **$1,250,207.00** | **$0.00** | **$0.00** | **$0.00** | **$1,250,207.00** | **$0.00** | **$0.00** | **$605,875.00** | **$0.00** | **$0.00** | **$0.00** | **$605,875.00** |
| **$0.00** | **$4,965,241.00** | **$1,449,721.00** | **$145,332.00** | **$500,126.00** | **$0.00** | **$7,060,420.00** | **$0.00** | **$2,478,215.00** | **$721,658.00** | **$5,150.00** | **$94,986.00** | **$0.00** | **$3,300,009.00** |

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709WR0390587 **Project Name:** MT Legal Services Association **Project Category:** Public Safety **Sub Class:** 165W2

**Project Abstract:** Survivor's Legal Project - Provide funding for two paralegal positions - Havre and Butte. The program provides civil legal services to low income survivors of domestic violence and dating violence, sexual assault and stalking

*Paralegal for Butte* | *Active* | *Butte* | *0* | *No District Selected* | *NA* | *NA* | *0 Recipients/Clients* | *106*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $60,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,000.00 | $16,646.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,646.00 |
| **$60,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,000.00** | **$16,646.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,646.00** |

**Project ID:** 410709GR0690663 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** MT Public Defender - Personnel and records management

*NA* | *Active* | *Butte* | *59701* | *No District Selected* | *NA* | *NA* | *0 NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Oct_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $62,360.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,360.00 | $12,159.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,159.00 |
| **$62,360.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,360.00** | **$12,159.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,159.00** |
| **$122,360.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$122,360.00** | **$28,805.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,805.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650174HCE10007 **Project Name:** BUTTE AFFORDABLE HOUSING **Project Category:** Tax Relief **Sub Class:** 760W2

**Project Abstract:** NA

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| 11 units affordable Housing | Active | Butte | 59701 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Nov_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,431,487.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,431,487.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,431,487.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,431,487.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09062 **Project Name:** Butte Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Butte | 59701 | Butte Elem | Western Montana Engineers | Missoula, MT. | 338282 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $338,282.00 | $338,282.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $304,454.00 | $304,454.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$338,282.00** | **$338,282.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$304,454.00** | **$304,454.00** |

**Project ID:** 650181QS09063 **Project Name:** Butte H S **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | Butte | 59701 | Butte H S | McKinstry | Missoula, MT. | 35700 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,700.00 | $35,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,700.00 | $35,700.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Butte | 59701 | Butte H S | Western Montana Engineers | Missoula, MT | 173998 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $173,998.00 | $173,998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $156,598.00 | $156,598.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$209,698.00** | **$209,698.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$192,298.00** | **$192,298.00** |

**Project ID:** 650181QS09089 **Project Name:** Butte Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Butte | 59701 | Butte Elem | Trademark Electric, R&R Ele | Butte, MT. | 353749 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $353,749.00 | $353,749.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $350,550.00 | $350,550.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$353,749.00** | **$353,749.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$350,550.00** | **$350,550.00** |

**Project ID:** 650160MP09019 **Project Name:** Butte-Silver Bow **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Road Repairs and Maintenance $558,160 City $129,508 County

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $558,160.00 | $0.00 | $558,160.00 | $0.00 | $0.00 | $0.00 | $0.00 | $502,344.00 | $0.00 | $502,344.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$558,160.00** | **$0.00** | **$558,160.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$502,344.00** | **$0.00** | **$502,344.00** |

**Project ID:** 650181SFF09280 **Project Name:** Divide Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Divide | 59727 | Divide Elem | NA | NA | 3150 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,150.00 | $3,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,835.00 | $2,835.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,150.00** | **$3,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,835.00** | **$2,835.00** |

**Project ID:** 650181SFF09367 **Project Name:** Melrose Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Melrose | 59743 | Melrose Elem | NA | NA | 3150 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,150.00 | $3,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,835.00 | $2,835.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,150.00** | **$3,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,835.00** | **$2,835.00** |

**Project ID:** 650181SFF09026 **Project Name:** Ramsay Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Ramsay | 59748 | Ramsay Elem | Torpey Construction | Butte, MT. | 20220 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,220.00 | $20,220.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,198.00 | $18,198.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,220.00** | **$20,220.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,198.00** | **$18,198.00** |

**Project ID:** 650160CP09048 **Project Name:** Silver Bow **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Road Repair and Maintenance

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $129,508.00 | $0.00 | $129,508.00 | $0.00 | $0.00 | $0.00 | $0.00 | $116,557.00 | $0.00 | $116,557.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$129,508.00** | **$0.00** | **$129,508.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$116,557.00** | **$0.00** | **$116,557.00** |

**Project ID:** 650160MP09121 **Project Name:** Walkerville **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Improvements

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $22,711.00 | $0.00 | $22,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,711.00** | **$0.00** | **$22,711.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,431,487.00** | **$0.00** | **$0.00** | **$0.00** | **$710,379.00** | **$928,249.00** | **$3,070,115.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$618,901.00** | **$871,170.00** | **$1,490,071.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540100152081 **Project Name:** BUTTE AREA STRUCTURES **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Replace I-15 Structures near Butte.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*NA* *Active* *NA* *0* *No District Selected* *SLETTEN CONSTRUCTION* *PO BOX 2467,GREAT FALLS,MT, 594* *6662184* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,526,406.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,526,406.00 | $41,804.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,804.00 |
| **$7,526,406.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,526,406.00** | **$41,804.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,804.00** |

**Project ID:** 5401050000619 **Project Name:** Butte Silver Bow Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 19 Passenger Bus

*NA* *Active* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *58331* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $68,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Active* *NA* *0* *No District Selected* *RONAN DODGE* *PO BOX 129 RONAN, MT 59864-021* *92960* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $114,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $114,400.00 | $92,960.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,960.00 |

*NA* *Active* *NA* *0* *No District Selected* *EK COACHES* *11601 CYRUS WAY STE 101, MUKILT* *57508* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$246,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$246,200.00** | **$92,960.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,960.00** |

**Project ID:** 5401050000683 **Project Name:** Butte Silver Bow Transit - Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Bus Barn

*NA* *Active* *NA* *0* *No District Selected* *BUTTE SILVER BOW TRAN* *126 W. GRANITE STREET, BUTTE, M* *585000* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $585,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $585,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$585,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$585,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401TBD5 **Project Name:** DEWEY BLVD EXTENSION-BUTT **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Construct a new roadway alignment connecting Dewy Blvd with Montana St.

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540101806008 **Project Name:** FRONT ST-MONTANA TO UTAH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.7 mile mill and fill in Butte

*NA* *Active* *NA* *0* *No District Selected* *JIM GILMAN EXCAVATING I* *3099 GRAND AVE,BUTTE,MT, 59701* *668500* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,380,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,380,530.00 | $916,979.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $916,979.00 |
| **$1,380,530.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,380,530.00** | **$916,979.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$916,979.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 540101810004 **Project Name:** GRAND AVE - FLORENCE TO CO **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Seal and Cover existing roadway on Grand Avenue-between Florence and Continental in Butte

*NA* *Active* *NA* *0* *No District Selected* *JIM GILMAN EXCAVATING I* *3099 GRAND AVE,BUTTE,MT, 59701* *1175555* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,293,112.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,293,112.00 | $731.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $731.00 |
| **$1,293,112.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,293,112.00** | **$731.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$731.00** |
| **$14,031,248.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,031,248.00** | **$1,052,474.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,052,474.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301ESEP0000007 **Project Name:** SEP - MSU Energy Projects. **Project Category:** Energy and Weatherization **Sub Class:** 420W7

**Project Abstract:** Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.

*A&E #26-06-02 Montana Tech of the UM's Improve ELC Lecture Hall* *Active* *Butte* *59701* *No District Selected* *Townsend Electric, Inc.* *DUNS # 035292887 P.O. Box 401 Tow* *47908* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $50,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,250.00 | $50,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,250.00 |

*A&E#29-06-02 Engineering for Campus Electrical Improvements at Montana Tech* *Active* *Butte* *59701* *No District Selected* *Ames Engineering, LLC* *5660 Falcon Rd* *Helena, MT 596* *13500* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $170,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $170,000.00 | $9,202.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,202.00 |
| **$220,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$220,250.00** | **$59,452.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,452.00** |
| **$220,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$220,250.00** | **$59,452.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,452.00** |

## Dept of Military Affairs

**Report Period Mar_10**

**Project ID:** 670130R10166 **Project Name:** Vault Mod-SW-Butte **Project Category:** Public Safety **Sub Class:** 825W4

**Project Abstract:** This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Butte by installing 1/4" plate steel to walls and ceilings.

*NA* *Finished* *Butte* *59701* *No District Selected* *Northside Welding & Fabricati* *Helena, MT* *39394* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Mar_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $93,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93,000.00 | $39,394.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,394.00 |
| **$93,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$93,000.00** | **$39,394.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,394.00** |
| **$93,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$93,000.00** | **$39,394.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,394.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706DW0123 **Project Name:** Butte **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Butte-Replacement of transmission and distribution mains.* *Scheduled* *Butte* *0* *No District Selected* *Northwest Pipe Fitting* *Billings, MT* *0* *NA* *34606*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $16,815.00 | $0.00 | $0.00 | $16,815.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$16,815.00** | **$0.00** | **$0.00** | **$16,815.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706WW0072 **Project Name:** City of Butte SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

*Butte Headworks-secondary treatment for waste water treatment plant headworks & UV* | *Active* | *NA* | *0* | *No District Selected* | *S Work Enterprises* | *Kalispell, MT* | *750000* | *NA* | *32652*

*Budget Determination: Estimate* | *Estimated Start Date: Oct_09* | *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $359,300.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$359,300.00** |
| **$807,000.00** | **$0.00** | **$0.00** | **$693,000.00** | **$0.00** | **$0.00** | **$1,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$376,115.00** | **$0.00** | **$0.00** | **$376,115.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

*Provide Self-Help Law Program Services in SilverBow County* | *Active* | *Butte* | *59701* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *1*

*Budget Determination: Estimate* | *Estimated Start Date: Nov_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *1*

*Budget Determination: Estimate* | *Estimated Start Date: May_09* | *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $2,627.00 | $0.00 | $0.00 | $2,627.00 | $0.00 | $0.00 | $0.00 | $2,741.00 | $0.00 | $0.00 | $2,741.00 |
| **$0.00** | **$0.00** | **$0.00** | **$2,627.00** | **$0.00** | **$0.00** | **$2,627.00** | **$0.00** | **$0.00** | **$0.00** | **$2,741.00** | **$0.00** | **$0.00** | **$2,741.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Apr_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $479,046.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $479,046.00 | $65,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,075.00 |
| **$479,046.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$479,046.00** | **$65,075.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,075.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Estimate* | *Estimated Start Date: Apr_09* | *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,752,531.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,752,531.00 | $2,140,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,140,753.00 |
| **$3,752,531.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,752,531.00** | **$2,140,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,140,753.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,636,153.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,636,153.00 | $970,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $970,756.00 |
| **$1,636,153.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,636,153.00** | **$970,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$970,756.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $614,939.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $614,939.00 | $54,539.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,539.00 |
| **$614,939.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$614,939.00** | **$54,539.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$54,539.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $467,625.00 | $0.00 | $0.00 | $467,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$467,625.00** | **$0.00** | **$0.00** | **$467,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,505.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,505.00 | $15,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,480.00 |
| **$55,505.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,505.00** | **$15,480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,480.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,877.00 | $6,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,937.00 |
| **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,877.00** | **$6,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,937.00** |

**Project ID:** 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

**Project Abstract:** Senior Community Service Employment Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $175.00 | $0.00 | $0.00 | $175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$175.00** | **$0.00** | **$0.00** | **$175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 30 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $43,858.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,858.00 | $40,068.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,068.00 |
| **$43,858.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,858.00** | **$40,068.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,068.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 37 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $35,554.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,554.00 | $35,556.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,556.00 |
| **$35,554.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,554.00** | **$35,556.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,556.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 70 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $86,630.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $86,630.00 | $86,546.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $86,546.00 |
| **$86,630.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,630.00** | **$86,546.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,546.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $38,799.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,799.00 | $10,813.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,813.00 |
| **$38,799.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,799.00** | **$10,813.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,813.00** |
| **$6,754,892.00** | **$0.00** | **$0.00** | **$470,427.00** | **$0.00** | **$0.00** | **$7,225,319.00** | **$3,426,523.00** | **$0.00** | **$0.00** | **$2,741.00** | **$0.00** | **$0.00** | **$3,429,264.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Energy and Weatherization **Sub Class:** BW906

**Project Abstract:** Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

*A&E #26-06-02 Montana Tech's Improve ELC Lecture Hall* *Active* *Butte* *59701* *No District Selected* *Townsend Electric, Inc.* *Townsend* *86480* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $86,480.00 | $0.00 | $86,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76,704.00 | $0.00 | $76,704.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,480.00** | **$0.00** | **$86,480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,704.00** | **$0.00** | **$76,704.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,480.00** | **$0.00** | **$86,480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,704.00** | **$0.00** | **$76,704.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114001 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

*BUTTE CENTER FOR THE PERFORMING ARTS ARRA* *Active* *BUTTE* *59701* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $24,717.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,717.00 | $12,358.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,358.00 |

*ART MOBILE OF MONTANA ARRA* *Active* *MELROSE* *59743* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 | $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 |

*ART MOBILE OF MONTANA ARRA* *Active* *RAMSAY* *59748* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $472.00 | $472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $472.00 |

*ART MOBILE OF MONTANA ARRA* *Active* *BUTTE* *59701* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,614.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,614.00 | $4,614.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,614.00 |
| **$30,039.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,039.00** | **$17,680.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,680.00** |
| **$30,039.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,039.00** | **$17,680.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,680.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Active* *NA* *0* *Butte Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,194,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,194,711.00 | $383,225.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $383,225.00 |
| **$1,194,711.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,194,711.00** | **$383,225.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$383,225.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Active* *NA* *0* *Butte Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $38,309.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,309.00 | $619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $619.00 |
| **$38,309.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,309.00** | **$619.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$619.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Butte H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $943,551.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $943,551.00 | $298,667.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $298,667.00 |

*Subgrant* *Active* *NA* *0* *Ramsay Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $27,397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$970,948.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$970,948.00** | **$298,667.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$298,667.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Butte Elem* *NA* *NA* *0* *Students* *2895*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $448,970.00 | $0.00 | $0.00 | $0.00 | $0.00 | $448,970.00 | $0.00 | $448,970.00 | $0.00 | $0.00 | $0.00 | $0.00 | $448,970.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Ramsay Elem* *NA* *NA* *0* *Students* *126*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $24,111.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,111.00 | $0.00 | $24,111.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,111.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Divide Elem* | *NA* | *NA* | *0* | *Students* | *12* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $2,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,523.00 | $0.00 | $2,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,523.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Melrose Elem* | *NA* | *NA* | *0* | *Students* | *16* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $3,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Butte H S* | *NA* | *NA* | *0* | *Students* | *1482* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $278,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $278,090.00 | $0.00 | $278,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $278,090.00 |
| **$0.00** | **$756,788.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$756,788.00** | **$0.00** | **$753,694.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$753,694.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Butte Elem* | *NA* | *NA* | *0* | *Students* | *2895* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $25,413.00 | $0.00 | $25,413.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,413.00 | $0.00 | $25,413.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Ramsay Elem* | *NA* | *NA* | *0* | *Students* | *126* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,099.00 | $0.00 | $1,099.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,099.00 | $0.00 | $1,099.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Divide Elem* | *NA* | *NA* | *0* | *Students* | *12* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $110.00 | $0.00 | $110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $110.00 | $0.00 | $110.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Melrose Elem* | *NA* | *NA* | *0* | *Students* | *16* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $144.00 | $0.00 | $144.00 | $0.00 | $0.00 | $0.00 | $0.00 | $144.00 | $0.00 | $144.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Butte H S* | *NA* | *NA* | *0* | *Students* | *1482* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $12,736.00 | $0.00 | $12,736.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,736.00 | $0.00 | $12,736.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,502.00** | **$0.00** | **$39,502.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,502.00** | **$0.00** | **$39,502.00** |
| **$2,203,968.00** | **$756,788.00** | **$0.00** | **$0.00** | **$39,502.00** | **$0.00** | **$3,000,258.00** | **$682,511.00** | **$753,694.00** | **$0.00** | **$0.00** | **$39,502.00** | **$0.00** | **$1,475,707.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 69 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,260.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,260.00 | $11,260.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,260.00 |
| **$11,260.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,260.00** | **$11,260.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,260.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 329 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $249,137.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $249,137.00 | $111,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $111,714.00 |
| **$249,137.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$249,137.00** | **$111,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,714.00** |

**Project ID:** 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

**Project Abstract:** These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 21525 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $270,604.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $270,604.00 | $253,360.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $253,360.00 |
| **$270,604.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$270,604.00** | **$253,360.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$253,360.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 1158 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $252,472.00 | $0.00 | $0.00 | $10,634.00 | $0.00 | $0.00 | $263,106.00 | $94,565.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $94,565.00 |
| **$252,472.00** | **$0.00** | **$0.00** | **$10,634.00** | **$0.00** | **$0.00** | **$263,106.00** | **$94,565.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$94,565.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 1386 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $14,090.00 | $0.00 | $14,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,674.00 | $0.00 | $4,674.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,090.00** | **$0.00** | **$14,090.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,674.00** | **$0.00** | **$4,674.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 20 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $89,961.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $89,961.00 | $26,129.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,129.00 |
| **$89,961.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$89,961.00** | **$26,129.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,129.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $49,365.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,365.00 | $29,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,963.00 |
| **$49,365.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,365.00** | **$29,963.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,963.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $57,579.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,579.00 | $33,859.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,859.00 |
| **$57,579.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,579.00** | **$33,859.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,859.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,667,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,667,320.00 | $5,360,603.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,360,603.00 |
| **$7,667,320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,667,320.00** | **$5,360,603.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,360,603.00** |

**Project ID:** 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** 875WG

**Project Abstract:** A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $57,143.00 | $0.00 | $57,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,334.00 | $0.00 | $8,334.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,143.00** | **$0.00** | **$57,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,334.00** | **$0.00** | **$8,334.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 4730 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_10 | | |
| $2,013,169.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,013,169.00 | $790,879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $790,879.00 |
| **$2,013,169.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,013,169.00** | **$790,879.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$790,879.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 79.7219 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $360,973.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $360,973.00 | $141,889.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $141,889.00 |
| **$360,973.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$360,973.00** | **$141,889.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$141,889.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 526 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jun_09 | | Estimated Completion Date: Dec_10 | | |
| $2,053.00 | $0.00 | $0.00 | $1,380.00 | $0.00 | $0.00 | $3,433.00 | $2,692.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,692.00 |
| **$2,053.00** | **$0.00** | **$0.00** | **$1,380.00** | **$0.00** | **$0.00** | **$3,433.00** | **$2,692.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,692.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 81 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Mar_11 | | |
| $1,025,161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,025,161.00 | $585,924.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $585,924.00 |
| **$1,025,161.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,025,161.00** | **$585,924.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$585,924.00** |
| **$12,049,054.00** | **$0.00** | **$0.00** | **$12,014.00** | **$71,233.00** | **$0.00** | **$12,132,301.00** | **$7,442,837.00** | **$0.00** | **$0.00** | **$0.00** | **$13,008.00** | **$0.00** | **$7,455,845.00** |

# Totals for Butte Silver Bow County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$37,743,298.00** | **$5,722,029.00** | **$1,449,721.00** | **$1,320,773.00** | **$1,407,720.00** | **$928,249.00** | **$48,571,790.00** | **$12,749,676.00** | **$3,231,909.00** | **$721,658.00** | **$384,006.00** | **$843,101.00** | **$871,170.00** | **$18,801,520.00** |

# Carbon County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160MP09006 **Project Name:** Bearcreek **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Town Hall Renovation and Repairs

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,473.00 | $0.00 | $7,473.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,726.00 | $0.00 | $6,726.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,473.00** | **$0.00** | **$7,473.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,726.00** | **$0.00** | **$6,726.00** |

**Project ID:** 650181SFF09381 **Project Name:** Belfry K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Montana school districts will receive $19,776,525, distributed by quality educator formula, for deferred maintenance on school facilities or making energy efficiency improvements. Funds must be expended by September 30, 2010 or will revert to the Department and the state general fund.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Belfry | 59008 | Belfry K-12 Schools | NA | NA | 20081 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,081.00 | $20,081.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,073.00 | $18,073.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,081.00** | **$20,081.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,073.00** | **$18,073.00** |

**Project ID:** 650160MP09014 **Project Name:** Bridger **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street And Sidewalk Repairs

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $20,228.00 | $0.00 | $20,228.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,205.00 | $0.00 | $18,205.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,228.00** | **$0.00** | **$20,228.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,205.00** | **$0.00** | **$18,205.00** |

**Project ID:** 650181SFF09295 **Project Name:** Bridger K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Bridger | 59014 | Bridger K-12 Schools | NA | NA | 34680 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,680.00 | $34,680.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,212.00 | $31,212.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,680.00** | **$34,680.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,212.00** | **$31,212.00** |

**Project ID:** 650160CP09006 **Project Name:** Carbon **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** West Fork Road Expansion

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Nov_09 | Estimated Completion Date: Apr_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $154,690.00 | $0.00 | $154,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $139,221.00 | $0.00 | $139,221.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$154,690.00** | **$0.00** | **$154,690.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$139,221.00** | **$0.00** | **$139,221.00** |

**Project ID:** 650160TSEP10476 **Project Name:** Carbon County **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

**Project Abstract:** Replace the East Rosebud and Tuttle Lane Bridges with a single-span, precast concrete superstructures, founded on piles; the South River Road Bridge, utilizing county crews, with a single-span, precast concrete superstructure, founded on a grade beam; the Fourth Street Bridge with a precast reinforced concrete box culvert utilizing county crews; and the Clear Creek Road Bridge with a corrugated steel pipe culvert utilizing county crews.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | D.W. Oxendahl | Worden, MT | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Oct_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $492,915.00 | $492,915.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $314,366.00 | $314,366.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$492,915.00** | **$492,915.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$314,366.00** | **$314,366.00** |

**Project ID:** 650160MP09050 **Project Name:** Fromberg **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street and Sidewalk Repairs

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $14,083.00 | $0.00 | $14,083.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,675.00 | $0.00 | $12,675.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,083.00** | **$0.00** | **$14,083.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,675.00** | **$0.00** | **$12,675.00** |

**Project ID:** 650181SFF09255 **Project Name:** Fromberg K-12 **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Fromberg* *59029* *Fromberg K-12* *NA* *NA* *29923* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,923.00 | $29,923.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,931.00 | $26,931.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,923.00** | **$29,923.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,931.00** | **$26,931.00** |

**Project ID:** 650160MP09067 **Project Name:** Joliet **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Sewer and Water Improvements

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $15,825.00 | $0.00 | $15,825.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,825.00** | **$0.00** | **$15,825.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09291 **Project Name:** Joliet Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Joliet* *59041* *Joliet Elem* *NA* *NA* *37611* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,611.00 | $37,611.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,850.00 | $33,850.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,611.00** | **$37,611.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,850.00** | **$33,850.00** |

**Project ID:** 650181SFF09292 **Project Name:** Joliet H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Joliet* *59041* *Joliet H S* *NA* *NA* *17522* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,522.00 | $17,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,770.00 | $15,770.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,522.00** | **$17,522.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,770.00** | **$15,770.00** |

**Project ID:** 650181QS09078 **Project Name:** Joliet Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Elementary* | *Finished* | *Joliet* | *59041* | *Joliet Elem* | *Mkk Consulting Engineers, In* | *Billings, MT.* | *3200* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,200.00 | $3,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,200.00 | $3,200.00 |

*High School* | *Finished* | *Joliet* | *59041* | *Joliet H S* | *Mkk Consulting Engineers, In* | *Billings, MT.* | *3200* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,200.00 | $3,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,200.00 | $3,200.00 |

*NA* | *Finished* | *Joliet* | *59041* | *Joliet Elem* | *J.F. Konoske* | *Laurel, MT.* | *40627* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,627.00 | $40,627.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,627.00 | $40,627.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,027.00** | **$47,027.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,027.00** | **$47,027.00** |

**Project ID:** 650181SFF09110 **Project Name:** Luther Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* | *Active* | *Luther* | *59068* | *Luther Elem* | *Geer construction* | *Red Lodge, MT.* | *7875* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,875.00 | $7,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,875.00 | $7,875.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,875.00** | **$7,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,875.00** | **$7,875.00** |

**Project ID:** 650160MP09097 **Project Name:** Red Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Roof Repairs on City Hall and Police Station

*NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $52,716.00 | $0.00 | $52,716.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,445.00 | $0.00 | $47,445.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,716.00** | **$0.00** | **$52,716.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,445.00** | **$0.00** | **$47,445.00** |

**Project ID:** 650181QS09060 **Project Name:** Red Lodge Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* | *Finished* | *Red Lodge* | *59068* | *Red Lodge Elem* | *Associated Construction Engi* | *Belgrade, MT.* | *7750* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,750.00 | $7,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,750.00 | $7,750.00 |

*NA* | *Scheduled* | *Red Lodge* | *59068* | *Red Lodge Elem* | *NA* | *NA* | *47643* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,643.00 | $47,643.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,879.00 | $42,879.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,393.00** | **$55,393.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,629.00** | **$50,629.00** |

**Project ID:** 650181SFF09406 **Project Name:** Red Lodge H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Red Lodge | 59068 | Red Lodge H S | NA | NA | 25987 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,987.00 | $25,987.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,389.00 | $23,389.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,987.00** | **$25,987.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,389.00** | **$23,389.00** |

**Project ID:** 650181QS09225 **Project Name:** Red Lodge Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Red Lodge | 59068 | Red Lodge Elem | Excel Electric, Collaborative | Billings, MT., Belgrade, MT. | 62422 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,422.00 | $62,422.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,422.00 | $62,422.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,422.00** | **$62,422.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,422.00** | **$62,422.00** |

**Project ID:** 650181QS09004 **Project Name:** Roberts K-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Roberts | 59070 | Roberts K-12 Schools | CTA Architects & Engineers | Billings, MT. | 14250 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,250.00 | $14,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,250.00 | $14,250.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Roberts | 59070 | Roberts K-12 Schools | Custom Design, CTA, Cats P | Golden, CO., Bililngs, MT., | 63909 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,909.00 | $63,909.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,909.00 | $63,909.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Roberts | 59070 | Roberts K-12 Schools | Custom Design | Golden, CO. | 26080 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,080.00 | $26,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,080.00 | $26,080.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$104,239.00** | **$104,239.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$104,239.00** | **$104,239.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$265,015.00** | **$935,675.00** | **$1,200,690.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$224,272.00** | **$735,783.00** | **$960,055.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540103081026 **Project Name:** BELFRY-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 7.7 mile overlay on S-308 in Carbon County west of Belfry

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | KNIFE RIVER - BILLINGS | PO BOX 80066,BILLINGS,MT, 59108-0 | 1267403 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,343,448.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,343,448.00 | $1,252,285.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,252,285.00 |
| **$1,343,448.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,343,448.00** | **$1,252,285.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,252,285.00** |
| **$1,343,448.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,343,448.00** | **$1,252,285.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,252,285.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706WW0090 **Project Name:** Red Lodge **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

*Red Lodge Solar Panels - secondary treatment.* *Scheduled* *Red Lodge* *0* *No District Selected* *Sundance Solar Systems* *Red Lodge, MT* *0* *NA* *2449*

*Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $270,100.00 | $0.00 | $0.00 | $248,350.00 | $0.00 | $0.00 | $518,450.00 | $0.00 | $0.00 | $0.00 | $13,223.00 | $0.00 | $0.00 | $13,223.00 |
| **$270,100.00** | **$0.00** | **$0.00** | **$248,350.00** | **$0.00** | **$0.00** | **$518,450.00** | **$0.00** | **$0.00** | **$0.00** | **$13,223.00** | **$0.00** | **$0.00** | **$13,223.00** |
| **$270,100.00** | **$0.00** | **$0.00** | **$248,350.00** | **$0.00** | **$0.00** | **$518,450.00** | **$0.00** | **$0.00** | **$0.00** | **$13,223.00** | **$0.00** | **$0.00** | **$13,223.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $112,113.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $112,113.00 | $15,230.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,230.00 |
| **$112,113.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$112,113.00** | **$15,230.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,230.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $907,790.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $907,790.00 | $531,180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $531,180.00 |
| **$907,790.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$907,790.00** | **$531,180.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$531,180.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $392,527.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $392,527.00 | $232,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $232,893.00 |
| **$392,527.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$392,527.00** | **$232,893.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$232,893.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $148,762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $148,762.00 | $13,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,452.00 |
| **$148,762.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$148,762.00** | **$13,452.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,452.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $21,750.00 | $0.00 | $0.00 | $21,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,428.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,428.00 | $2,669.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,669.00 |
| **$13,428.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,428.00** | **$2,669.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,669.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *3*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,310.00 | $11,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,882.00 |
| **$12,310.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,310.00** | **$11,882.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,882.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 2 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | |
| $13,927.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,927.00 | $15,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,051.00 |
| **$13,927.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,927.00** | **$15,051.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,051.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 5 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | |
| $21,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,330.00 | $18,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,720.00 |
| **$21,330.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,330.00** | **$18,720.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,720.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun _1 | |
| $11,211.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,211.00 | $2,578.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,578.00 |
| **$11,211.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,211.00** | **$2,578.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,578.00** |
| **$1,633,398.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$1,655,148.00** | **$843,655.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$843,655.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Red Lodge Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | |
| $20,294.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,294.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Active | NA | 0 | Bridger K-12 Schools | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | |
| $43,306.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,306.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Active | NA | 0 | Joliet Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | |
| $46,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,677.00 | $23,360.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,360.00 |
| Subgrant | Active | NA | 0 | Roberts K-12 Schools | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | |
| $11,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Subgrant* *Active* *NA* *0* *Fromberg K-12* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,500.00 | $17,327.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,327.00 |

*Subgrant* *Active* *NA* *0* *Belfry K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,191.00 | $3,357.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,357.00 |
| **$175,130.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$175,130.00** | **$44,044.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,044.00** |

**Project ID:** 35010000002 **Project Name:** ARRA Title IID Ed Technology **Project Category:** Education **Sub Class:** 160W4

**Project Abstract:** ARRA provides $650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is $3.2 M.□□

*Subgrant* *Active* *NA* *0* *Bridger K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $609,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $609,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$609,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$609,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Red Lodge Elem* *NA* *NA* *0* *Students* *274*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $47,689.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,689.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Red Lodge H S* *NA* *NA* *0* *Students* *177*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $42,982.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,982.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Bridger K-12 Schools* *NA* *NA* *0* *Students* *210*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $45,009.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,009.00 | $0.00 | $45,009.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,009.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Joliet Elem* *NA* *NA* *0* *Students* *228*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $44,257.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,257.00 | $0.00 | $14,273.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,273.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Joliet H S* *NA* *NA* *0* *Students* *128*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $31,965.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,965.00 | $0.00 | $10,159.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,159.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Roberts K-12 Schools* | *NA* | *NA* | *0* | *Students* | *130* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $32,760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,760.00 | $0.00 | $32,760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,760.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Fromberg K-12* | *NA* | *NA* | *0* | *Students* | *137* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $35,879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,879.00 | $0.00 | $35,879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,879.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Belfry K-12 Schools* | *NA* | *NA* | *0* | *Students* | *67* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $22,512.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,512.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Luther Elem* | *NA* | *NA* | *0* | *Students* | *39* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $6,807.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,807.00 | $0.00 | $6,807.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,807.00 |
| **$0.00** | **$309,860.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$309,860.00** | **$0.00** | **$144,887.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$144,887.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Red Lodge Elem* | *NA* | *NA* | *0* | *Students* | *274* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,376.00 | $0.00 | $2,376.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,376.00 | $0.00 | $2,376.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Red Lodge H S* | *NA* | *NA* | *0* | *Students* | *177* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,531.00 | $0.00 | $1,531.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,531.00 | $0.00 | $1,531.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Bridger K-12 Schools* | *NA* | *NA* | *0* | *Students* | *210* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,852.00 | $0.00 | $1,852.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,852.00 | $0.00 | $1,852.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Joliet Elem* | *NA* | *NA* | *0* | *Students* | *228* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,013.00 | $0.00 | $2,013.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,013.00 | $0.00 | $2,013.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Joliet H S* | *NA* | *NA* | *0* | *Students* | *128* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,091.00 | $0.00 | $1,091.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,091.00 | $0.00 | $1,091.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Roberts K-12 Schools | NA | NA | 0 | Students | 130 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Fromberg K-12 | NA | NA | 0 | Students | 137 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Belfry K-12 Schools | NA | NA | 0 | Students | 67 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Luther Elem | NA | NA | 0 | Students | 39 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,142.00 | $0.00 | $1,142.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,142.00 | $0.00 | $1,142.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,235.00 | $0.00 | $1,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,235.00 | $0.00 | $1,235.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $575.00 | $0.00 | $575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $575.00 | $0.00 | $575.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $355.00 | $0.00 | $355.00 | $0.00 | $0.00 | $0.00 | $0.00 | $355.00 | $0.00 | $355.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,170.00** | **$0.00** | **$12,170.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,170.00** | **$0.00** | **$12,170.00** |
| **$784,911.00** | **$309,860.00** | **$0.00** | **$0.00** | **$12,170.00** | **$0.00** | **$1,106,941.00** | **$44,044.00** | **$144,887.00** | **$0.00** | **$0.00** | **$12,170.00** | **$0.00** | **$201,101.00** |

## Public Health and Human Services

**Report Period** **Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 51 |
|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,370.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,370.00 | $4,370.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,370.00 |
| **$4,370.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,370.00** | **$4,370.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,370.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 21 |
|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,991.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,991.00 | $8,589.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,589.00 |
| **$19,991.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,991.00** | **$8,589.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,589.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 18 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,453.00 | $0.00 | $0.00 | $2,146.00 | $0.00 | $0.00 | $5,599.00 | $1,293.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,293.00 |
| **$3,453.00** | **$0.00** | **$0.00** | **$2,146.00** | **$0.00** | **$0.00** | **$5,599.00** | **$1,293.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,293.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 34 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $227.00 | $0.00 | $227.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75.00 | $0.00 | $75.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$227.00** | **$0.00** | **$227.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75.00** | **$0.00** | **$75.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 10 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,344.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,344.00 | $3,295.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,295.00 |
| **$11,344.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,344.00** | **$3,295.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,295.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,530.00 | $15,261.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,261.00 |
| **$22,530.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,530.00** | **$15,261.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,261.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,579.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,579.00 | $1,493.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,493.00 |
| **$2,579.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,579.00** | **$1,493.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,493.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_10 | | |
| $1,941,733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,941,733.00 | $1,208,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,208,562.00 |
| **$1,941,733.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,941,733.00** | **$1,208,562.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,208,562.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 627 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_10 | | |
| $244,376.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $244,376.00 | $100,446.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,446.00 |
| **$244,376.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$244,376.00** | **$100,446.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,446.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 9.02875 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $77,424.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $77,424.00 | $30,433.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,433.00 |
| **$77,424.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$77,424.00** | **$30,433.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,433.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jun_09 | | Estimated Completion Date: Dec_10 | | |
| $17.00 | $0.00 | $0.00 | $11.00 | $0.00 | $0.00 | $28.00 | $22.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22.00 |
| **$17.00** | **$0.00** | **$0.00** | **$11.00** | **$0.00** | **$0.00** | **$28.00** | **$22.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Mar_11 | | |
| $151,771.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $151,771.00 | $11,612.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,612.00 |
| **$151,771.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$151,771.00** | **$11,612.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,612.00** |
| **$2,479,588.00** | **$0.00** | **$0.00** | **$2,157.00** | **$227.00** | **$0.00** | **$2,481,972.00** | **$1,385,376.00** | **$0.00** | **$0.00** | **$0.00** | **$75.00** | **$0.00** | **$1,385,451.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Totals for Carbon County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$6,511,445.00** | **$309,860.00** | **$0.00** | **$272,257.00** | **$277,412.00** | **$935,675.00** | **$8,306,649.00** | **$3,525,360.00** | **$144,887.00** | **$0.00** | **$13,223.00** | **$236,517.00** | **$735,783.00** | **$4,655,770.00** |

# Carter County

## Department of Administration

**Report Period Mar_10**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

*Build-out of Interoperability Montana Communication Project deployment.* *Active* *Ekalaka* *59324* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $314,000.00 | $0.00 | $314,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,962.00 | $0.00 | $12,962.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$314,000.00** | **$0.00** | **$314,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,962.00** | **$0.00** | **$12,962.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$314,000.00** | **$0.00** | **$314,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,962.00** | **$0.00** | **$12,962.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160CP09007 **Project Name:** Carter **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Gravel Crushing

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $143,085.00 | $0.00 | $143,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $128,776.00 | $0.00 | $128,776.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,085.00** | **$0.00** | **$143,085.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$128,776.00** | **$0.00** | **$128,776.00** |

**Project ID:** 650181SFF09270 **Project Name:** Carter County H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Ekalaka* *59324* *Carter County H S* *NA* *NA* *12994* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,994.00 | $12,994.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,694.00 | $11,694.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,994.00** | **$12,994.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,694.00** | **$11,694.00** |

**Project ID:** 650160MP09040 **Project Name:** Ekalaka **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Bridge and Street Repair

*NA* *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $15,184.00 | $0.00 | $15,184.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,184.00 | $0.00 | $15,184.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,184.00** | **$0.00** | **$15,184.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,184.00** | **$0.00** | **$15,184.00** |

**Project ID:** 650181SFF09282 **Project Name:** Ekalaka Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Ekalaka | 59324 | Ekalaka Elem | NA | NA | 18506 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,506.00 | $18,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,655.00 | $16,655.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,506.00** | **$18,506.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,655.00** | **$16,655.00** |

**Project ID:** 650181SFF09421 **Project Name:** Hawks Home Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Hammond | 59332 | Hawks Home Elem | NA | NA | 3150 | School Facilities | 1 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,150.00 | $3,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,835.00 | $2,835.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,150.00** | **$3,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,835.00** | **$2,835.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$158,269.00** | **$34,650.00** | **$192,919.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,960.00** | **$31,184.00** | **$175,144.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540103231029 **Project Name:** 40 KM S OF EKALAKA-S (PH III) **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Pave State Secondary 323 from RP 24.83 to 37.1 This is the section that is currently under contract with a total reconstruct to a all weather gravel surface.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | FOOTHILLS CONTRACTING | PO BOX 558,WEBSTER,SD, 57274-05 | 7488676 | NA | 0 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $8,652,601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,652,601.00 | $5,081,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,081,650.00 |
| **$8,652,601.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,652,601.00** | **$5,081,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,081,650.00** |

**Project ID:** 5401050000860 **Project Name:** Carter County/Dahl Mem. Hosp. **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Conversion Van

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | INTERMOUNTAIN COACH L | 3204 E. PLATTE AVENUE, COLORAD | 35650 | NA | 0 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $39,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,600.00 | $35,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,650.00 |
| **$39,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,600.00** | **$35,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,650.00** |

**Project ID:** 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | MARTIN CONSTRUCTION I | PO BOX 17, GLADSTONE, ND 58630 | 29738 | NA | 0 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_10 | | | | Estimated Completion Date: Jan_11 | | |
| $33,351.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,351.00 | $675.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $675.00 |
| **$33,351.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,351.00** | **$675.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$675.00** |

**Project ID:** 540100271009 **Project Name:** STRUCTURES-NE OF EKALAKA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Bridge Replacement Project on MT 7 North of Ekalaka

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | FRANZ CONSTRUCTION IN | PO BOX 1046,SIDNEY,MT, 59270-104 | 2092635 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,301,902.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,301,902.00 | $459,312.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $459,312.00 |
| **$2,301,902.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,301,902.00** | **$459,312.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$459,312.00** |
| **$11,027,454.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,027,454.00** | **$5,577,287.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,577,287.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,338.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,338.00 | $5,103.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,103.00 |
| **$17,338.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,338.00** | **$5,103.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,103.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,893.00 | $4,683.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,683.00 |
| **$7,893.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,893.00** | **$4,683.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,683.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,841.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,841.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,841.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,841.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $256.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $256.00 | $136.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $136.00 |
| **$256.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$256.00** | **$136.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$136.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,747.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,747.00 | $8,189.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,189.00 |
| **$7,747.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,747.00** | **$8,189.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,189.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,089.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,089.00 | $5,799.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,799.00 |
| **$4,089.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,089.00** | **$5,799.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,799.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,794.00 | $8,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,780.00 |
| **$7,794.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,794.00** | **$8,780.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,780.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,319.00 | $642.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $642.00 |
| **$1,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,319.00** | **$642.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$642.00** |
| **$51,277.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,277.00** | **$33,332.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,332.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Ekalaka Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,526.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,526.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$23,526.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,526.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Hawks Home Elem* *NA* *NA* *0* *Students* *8*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,902.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,902.00 | $0.00 | $2,902.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,902.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Ekalaka Elem* *NA* *NA* *0* *Students* *81*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $15,544.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,544.00 | $0.00 | $15,544.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,544.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Alzada Elem* *NA* *NA* *0* *Students* *2*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Carter County H S* *NA* *NA* *0* *Students* *42*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $17,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,615.00 | $0.00 | $17,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,615.00 |
| **$0.00** | **$37,155.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,155.00** | **$0.00** | **$36,061.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,061.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Hawks Home Elem | NA | NA | 0 | Students | 8 |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Ekalaka Elem | NA | NA | 0 | Students | 81 |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Alzada Elem | NA | NA | 0 | Students | 2 |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Carter County H S | NA | NA | 0 | Students | 42 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $85.00 | $0.00 | $85.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85.00 | $0.00 | $85.00 |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $710.00 | $0.00 | $710.00 | $0.00 | $0.00 | $0.00 | $0.00 | $710.00 | $0.00 | $710.00 |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $25.00 | $0.00 | $25.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25.00 | $0.00 | $25.00 |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $381.00 | $0.00 | $381.00 | $0.00 | $0.00 | $0.00 | $0.00 | $381.00 | $0.00 | $381.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,201.00** | **$0.00** | **$1,201.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,201.00** | **$0.00** | **$1,201.00** |
| **$23,526.00** | **$37,155.00** | **$0.00** | **$0.00** | **$1,201.00** | **$0.00** | **$61,882.00** | **$0.00** | **$36,061.00** | **$0.00** | **$0.00** | **$1,201.00** | **$0.00** | **$37,262.00** |

## Public Health and Human Services

**Report Period** **Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $116.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $116.00 | $32.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32.00 |
| **$116.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$116.00** | **$32.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $272.00 | $0.00 | $0.00 | $272.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$272.00** | **$0.00** | **$0.00** | **$272.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 23 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $734.00 | $0.00 | $734.00 | $0.00 | $0.00 | $0.00 | $0.00 | $243.00 | $0.00 | $243.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$734.00** | **$0.00** | **$734.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$243.00** | **$0.00** | **$243.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $245,306.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $245,306.00 | $151,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $151,162.00 |
| **$245,306.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$245,306.00** | **$151,162.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$151,162.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 21 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,775.00 | $2,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,577.00 |
| **$3,775.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,775.00** | **$2,577.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,577.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 14 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $112.00 | $0.00 | $0.00 | $75.00 | $0.00 | $0.00 | $187.00 | $147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $147.00 |
| **$112.00** | **$0.00** | **$0.00** | **$75.00** | **$0.00** | **$0.00** | **$187.00** | **$147.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,427.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,427.00 | $1,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,503.00 |
| **$16,427.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,427.00** | **$1,503.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,503.00** |
| **$265,736.00** | **$0.00** | **$0.00** | **$347.00** | **$734.00** | **$0.00** | **$266,817.00** | **$155,421.00** | **$0.00** | **$0.00** | **$0.00** | **$243.00** | **$0.00** | **$155,664.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* | | | | |

# Totals for Carter County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$11,367,993.00** | **$37,155.00** | **$0.00** | **$347.00** | **$474,204.00** | **$34,650.00** | **$11,914,349.00** | **$5,766,040.00** | **$36,061.00** | **$0.00** | **$0.00** | **$158,366.00** | **$31,184.00** | **$5,991,651.00** |

# Cascade County

## Commissioner of Higher Ed

**Report Period Mar_10**

**Project ID:** 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

**Project Abstract:** Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

*Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Great Falls COT* *Active* *Great Falls* *0* *No District Selected* *NA* *NA* *0 Students* *1332*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

**Project Abstract:** Stabilization funding for the Montana University System

*Stabilization funding for Montana State University, Great Falls COT* *Active* *Great Falls* *0* *No District Selected* *NA* *NA* *0 Students* *1332*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,257,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,257,697.00 | $0.00 | $1,131,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,131,140.00 |
| **$0.00** | **$2,257,697.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,257,697.00** | **$0.00** | **$1,131,140.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,131,140.00** |

**Project ID:** 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents students at Montana State University, Great Falls COT* *Active* *Great Falls* *0* *No District Selected* *NA* *NA* *0 Students* *1332*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $297,408.00 | $0.00 | $297,408.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,096.00 | $0.00 | $70,096.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$297,408.00** | **$0.00** | **$297,408.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,096.00** | **$0.00** | **$70,096.00** |

**Project ID:** 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents students at Montana State University, Great Falls COT* *Active* *Great Falls* *0* *No District Selected* *NA* *NA* *0 Students* *1332*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $808,627.00 | $0.00 | $0.00 | $0.00 | $808,627.00 | $0.00 | $0.00 | $447,110.00 | $0.00 | $0.00 | $0.00 | $447,110.00 |
| **$0.00** | **$0.00** | **$808,627.00** | **$0.00** | **$0.00** | **$0.00** | **$808,627.00** | **$0.00** | **$0.00** | **$447,110.00** | **$0.00** | **$0.00** | **$0.00** | **$447,110.00** |
| **$0.00** | **$2,257,697.00** | **$808,627.00** | **$0.00** | **$297,408.00** | **$0.00** | **$3,363,732.00** | **$0.00** | **$1,131,140.00** | **$447,110.00** | **$0.00** | **$70,096.00** | **$0.00** | **$1,648,346.00** |

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709VR0490488 **Project Name:** Victim/Witness Assistance Serv **Project Category:** Public Safety **Sub Class:** 165W1

**Project Abstract:** Victim/Witness Assistance Services - Provides direct services to victims to include but not limited to crisis counseling, emergency legal advocacy, personal advocacy, tracking court cases through the criminal justice system, Orders of Protection, victim notification. Service area includes Cascade County.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Great Falls | 59403 | No District Selected | NA | NA | 0 | Recipients/Clients | 2225 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $73,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,162.00 | $56,034.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $56,034.00 |
| **$73,162.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,162.00** | **$56,034.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$56,034.00** |

**Project ID:** 410709VR0190490 **Project Name:** YWCA of Great Falls **Project Category:** Public Safety **Sub Class:** 165W1

**Project Abstract:** Mercy Home - Domestic violence and sexual assault advocate program that offers emergency shelter, a 24-hour hotline, crisis counseling, transportation, personal, legal and assault/rape advocacy, group support and other domestic violence and sexual assault services.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Great Falls | 59401 | No District Selected | NA | NA | 0 | Recipients/Clients | 1950 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $100,805.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,805.00 | $60,786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,786.00 |
| **$100,805.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,805.00** | **$60,786.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,786.00** |
| **$173,967.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$173,967.00** | **$116,820.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$116,820.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160MP09008 **Project Name:** Belt **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Replace Concrete Water Storage Tank

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $16,064.00 | $0.00 | $16,064.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,064.00** | **$0.00** | **$16,064.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09174 **Project Name:** Belt Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Belt | 59412 | Belt Elem | NA | NA | 30279 | School Facilities | 1 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,279.00 | $30,279.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,251.00 | $27,251.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,279.00** | **$30,279.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,251.00** | **$27,251.00** |

**Project ID:** 650181SFF09176 **Project Name:** Belt H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Belt | 59412 | Belt H S | NA | NA | 16295 | School Facilities | 1 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,295.00 | $16,295.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,665.00 | $14,665.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,295.00** | **$16,295.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,665.00** | **$14,665.00** |

**Project ID:** 650160CP09008 **Project Name:** Cascade **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Building Energy Performance Contract

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $243,449.00 | $0.00 | $243,449.00 | $0.00 | $0.00 | $0.00 | $0.00 | $219,104.00 | $0.00 | $219,104.00 |
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $19,463.00 | $0.00 | $19,463.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,517.00 | $0.00 | $17,517.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$262,912.00** | **$0.00** | **$262,912.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$236,621.00** | **$0.00** | **$236,621.00** |

**Project ID:** 650181SFF09116 **Project Name:** Cascade Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Cascade | 59421 | Cascade Elem | Birdtail Electric | Cascade, MT | 30904 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Feb_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,904.00 | $30,904.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,814.00 | $27,814.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,904.00** | **$30,904.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,814.00** | **$27,814.00** |

**Project ID:** 650181SFF09118 **Project Name:** Cascade H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Cascade | 59421 | Cascade H S | Birdtail Electric | Cascade, MT | 22940 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,940.00 | $22,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,646.00 | $20,646.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,940.00** | **$22,940.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,646.00** | **$20,646.00** |

**Project ID:** 650181QS09117 **Project Name:** Cascade Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Cascade | 59463 | Cascade Elem | McKinstry, FICO, Central Plu | Missoula, MT., Great Falls, MT. | 369127 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $369,127.00 | $369,127.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $368,858.00 | $368,858.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$369,127.00** | **$369,127.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$368,858.00** | **$368,858.00** |

**Project ID:** 650160TSEP10478 **Project Name:** Cascade, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Replace approximately 8,000 feet of distribution main, and install a generator to provide auxiliary power to existing well pumps.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 413 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $625,000.00 | $625,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,145.00 | $48,145.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$625,000.00** | **$625,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,145.00** | **$48,145.00** |

**Project ID:** 650181SFF09237 **Project Name:** Centerville Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Centerville | 59472 | Centerville Elem | NA | NA | 27972 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,972.00 | $27,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,175.00 | $25,175.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,972.00** | **$27,972.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,175.00** | **$25,175.00** |

**Project ID:** 650181SFF09239 **Project Name:** Centerville H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Centerville | 59472 | Centerville H S | NA | NA | 16655 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,655.00 | $16,655.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,990.00 | $14,990.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,655.00** | **$16,655.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,990.00** | **$14,990.00** |

**Project ID:** 650181QS09044 **Project Name:** Centerville Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Kalispell | 59901 | Centerville Elem | WTR Consulting Engineers | Missoula, MT. | 11720 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,125.00 | $2,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,125.00 | $2,125.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | Centerville | 59472 | Centerville H S | CTA Architects & Engineers | Great Falls, MT. | 4250 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,125.00 | $2,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,125.00 | $2,125.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Centerville | 59472 | Centerville Elem | FICO | Great Falls, MT. | 169107 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $169,107.00 | $169,107.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $142,400.00 | $142,400.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$173,357.00** | **$173,357.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$146,650.00** | **$146,650.00** |

**Project ID:** 650151CSPG09001 **Project Name:** Community Service Grants **Project Category:** All Other Funding **Sub Class:** 720W9

**Project Abstract:** This appropriation provides $25,000 general fund to the Department of Commerce to provide planning grants to non-profits seeking to streamline operations to maintain jobs and reduce costs.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | CTA Arch, Sweetgrass Dev C | Great Falls | 3397 | Businesses Served | 4 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,397.00 | $0.00 | $3,397.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,000.00** | **$0.00** | **$25,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,397.00** | **$0.00** | **$3,397.00** |

**Project ID:** 650181SFF09246 **Project Name:** Deep Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Great Falls | 59405 | Deep Creek Elem | NA | NA | 1575 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,417.00 | $1,417.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,417.00** | **$1,417.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650174HCE10006 **Project Name:** FRANKLIN SCHOOL APARTMENT **Project Category:** Tax Relief **Sub Class:** 760W2

**Project Abstract:** Rehab of 40 units of afforable housing

*Rehab of 40 units of afforable housing* *Active* *Great Falls* *59401* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,480,965.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,480,965.00 | $1,195,036.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,195,036.00 |
| **$2,480,965.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,480,965.00** | **$1,195,036.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,195,036.00** |

**Project ID:** 650160MP09055 **Project Name:** Great Falls **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** West Bank Street And Right-Of-Way Improvement and Civic Center Roof Repair

*NA* *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $957,754.00 | $0.00 | $957,754.00 | $0.00 | $0.00 | $0.00 | $0.00 | $861,978.00 | $0.00 | $861,978.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$957,754.00** | **$0.00** | **$957,754.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$861,978.00** | **$0.00** | **$861,978.00** |

**Project ID:** 650181SFF09194 **Project Name:** Great Falls Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Great Falls* *59401* *Great Falls Elem* *NA* *NA* *854607* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $854,607.00 | $854,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $769,146.00 | $769,146.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$854,607.00** | **$854,607.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$769,146.00** | **$769,146.00** |

**Project ID:** 650181SFF09196 **Project Name:** Great Falls H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Great Falls* *59401* *Great Falls H S* *NA* *NA* *426900* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $426,900.00 | $426,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $384,210.00 | $384,210.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$426,900.00** | **$426,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$384,210.00** | **$384,210.00** |

**Project ID:** 650181QS09235 **Project Name:** Great Falls Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Finished* *Great Falls* *59403* *Great Falls Elem* *McKinstry, Cascade Electric,* *Missoula, MT., Great Falls, MT.* *354134* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $354,134.00 | $354,134.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $354,134.00 | $354,134.00 |

*Elementary* *Finished* *Great Falls* *59403* *Great Falls Elem* *McKinstry* *Missoula, MT.* *152288* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $152,288.00 | $152,288.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $152,288.00 | $152,288.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | Great Falls | 59403 | Great Falls H S | McKinstry | Missoula, MT. | 102008 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $102,008.00 | $102,008.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $102,008.00 | $102,008.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$608,430.00** | **$608,430.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$608,430.00** | **$608,430.00** |

**Project ID:** 650151STED1008 **Project Name:** LITTLE SHELL TRIBE CHIPPEWA **Project Category:** Water and Environment **Sub Class:** 720W5

**Project Abstract:** Building Restoration in Great Falls and Building Construction in Havre

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 200000 | Homes/Buildings | 2 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$0.00** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09328 **Project Name:** Mont Schfor Deaf Blind **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Great Falls | 59405 | School for Deaf and Bli | NA | NA | 64732 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,732.00 | $64,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,732.00** | **$64,732.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09087 **Project Name:** Neihart **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Streets and Capital Improvements

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,632.00 | $0.00 | $7,632.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,632.00** | **$0.00** | **$7,632.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160TSEP08396 **Project Name:** Neihart, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Replace 4,200 feet of O'Brien Creek main and modify water treatment plant.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | COP Construction | Billings, MT | 0 | Homes/Buildings | 98 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $223,000.00 | $223,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $181,869.00 | $181,869.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$223,000.00** | **$223,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$181,869.00** | **$181,869.00** |

**Project ID:** 650181SFF09095 **Project Name:** North Ctrl Learn Res Ctr **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Great Falls | 59401 | North Ctrl Learn Res Ct | Davis Business Machines | Great Falls, MT | 9844 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,844.00 | $9,844.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,859.00 | $8,859.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,844.00** | **$9,844.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,859.00** | **$8,859.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09245 **Project Name:** Simms H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Simms* *59477* *Simms H S* *Farfield Electric* *Farfield, MT.* *22025* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,025.00 | $22,025.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,822.00 | $19,822.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,025.00** | **$22,025.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,822.00** | **$19,822.00** |

**Project ID:** 650181SFF09238 **Project Name:** Sun River Valley Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Simms* *59477* *Sun River Valley Elem* *NA* *NA* *33876* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,876.00 | $33,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,489.00 | $30,489.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,876.00** | **$33,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,489.00** | **$30,489.00** |

**Project ID:** 650181QS09194 **Project Name:** Sun River Valley Elementary **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*Elementary* *Finished* *Simms* *59477* *Simms H S* *Teton Electric* *Choteau, MT.* *65661* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,661.00 | $65,661.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,661.00 | $65,661.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,661.00** | **$65,661.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,661.00** | **$65,661.00** |

**Project ID:** 650181SFF09086 **Project Name:** Ulm Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Ulm* *59485* *Ulm Elem* *NA* *NA* *15025* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,025.00 | $15,025.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,523.00 | $13,523.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,025.00** | **$15,025.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,523.00** | **$13,523.00** |

**Project ID:** 650181QS09220 **Project Name:** Ulm Elementary **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*Elementary* *Finished* *Ulm* *59485* *Ulm Elem* *NA* *NA* *115760* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,000.00 | $64,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,000.00 | $64,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,000.00** | **$64,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,000.00** | **$64,000.00** |

**Project ID:** 650160TSEP10525 **Project Name:** Upper&Lower RiverRoad W&S Dist **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Extend approximately 3,910 feet of eight-inch and 630 feet of 12-inch PVC water main from the City of Great Fall's trunk main, install approximately 11 fire hydrants, extend approximately 1,985 feet of eight-inch and 700 feet of 10-inch PVC sewer main from the city's trunk main, install approximately nine manholes, install approximately 50 water and sewer service connections, and install approximately 50 water meters.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 50 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Nov_09 | | | Estimated Completion Date: Apr_10 | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $972.00 | $972.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$972.00** | **$972.00** |

**Project ID:** 650181SFF09037 **Project Name:** Vaughn Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Vaughn | 59487 | Vaughn Elem | R. Kimmet | Great Falls, MT. | 17325 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Nov_09 | | | Estimated Completion Date: Sep_10 | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,325.00 | $17,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,592.00 | $15,592.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,325.00** | **$17,325.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,592.00** | **$15,592.00** |
| **$2,480,965.00** | **$0.00** | **$0.00** | **$0.00** | **$1,469,362.00** | **$4,219,529.00** | **$8,169,856.00** | **$1,195,036.00** | **$0.00** | **$0.00** | **$0.00** | **$1,101,996.00** | **$2,858,184.00** | **$5,155,216.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540100602073 **Project Name:** 10TH AVE S-26TH TO 20TH ST-G **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruct 0.65 mile segment of 10th Avenue South - between 26th and 20th St in Great Falls

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | UNITED MATERIALS OF GR | PO BOX 1690,GREAT FALLS,MT, 594 | 3717125 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Mar_10 | | | Estimated Completion Date: Sep_11 | |
| $4,194,082.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,194,082.00 | $7,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,297.00 |
| **$4,194,082.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,194,082.00** | **$7,297.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,297.00** |

**Project ID:** 540105210018 **Project Name:** 1ST AVE N-WEST OF RIVER DR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.18 mile mill and fill in Great Falls

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | UNITED MATERIALS OF GR | PO BOX 1690,GREAT FALLS,MT, 594 | 317727 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_09 | |
| $355,857.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $355,857.00 | $277,728.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $277,728.00 |
| **$355,857.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$355,857.00** | **$277,728.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$277,728.00** |

**Project ID:** 540105209005 **Project Name:** 6TH ST N - 8TH TO CENTRAL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.6 mile overlay in Great Falls.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | UNITED MATERIALS OF GR | PO BOX 1690,GREAT FALLS,MT, 594 | 297891 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_09 | |
| $327,122.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $327,122.00 | $277,370.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $277,370.00 |
| **$327,122.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$327,122.00** | **$277,370.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$277,370.00** |

**Project ID:** 540105299087 **Project Name:** BAY DRIVE BIKE/PED PATH II-GT **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Construction of approx. 1800 ln ft of asphalt bicycle/pedestrian pathway along the Missouri River in Great Falls.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | CITY OF GREAT FALLS | PO BOX 5021, GREAT FALLS, MT 59 | 644456 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: May_10* — *Estimated Completion Date: Nov_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $644,456.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $644,456.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$644,456.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$644,456.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540105299086 **Project Name:** BAY DRIVE BIKE/PED PATH-GTF **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Construction of approx. 2300 ln ft of asphalt and concrete paths including fencing, drainage culverts, signing, striping and retaining wall in Great Falls.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | CITY OF GREAT FALLS | PO BOX 5021, GREAT FALLS, MT 59 | 355544 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $355,544.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $355,544.00 | $242,408.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $242,408.00 |
| **$355,544.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$355,544.00** | **$242,408.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$242,408.00** |

**Project ID:** 540100154089 **Project Name:** DEARBORN REST AREA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** I 15 Dearborn Rest Area Replacement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | DICK ANDERSON CONST I | 4610 TRI-HILL FRONTAGE RD,GREA | 3648300 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,018,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,018,300.00 | $425,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $425,920.00 |
| **$4,018,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,018,300.00** | **$425,920.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$425,920.00** |

**Project ID:** 54010MPO00902 **Project Name:** Great Falls - GFT Bus **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Van Purchase

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | GREAT FALLS TRANSIT DI | 3905 NORTH STAR BLVD GREAT FAL | 76141 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $76,141.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76,141.00 | $71,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,300.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | GREAT FALLS TRANSIT DI | 3905 NORTH STAR BLVD GREAT FAL | 1147578 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,147,678.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,147,678.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,223,819.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,223,819.00** | **$71,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,300.00** |

**Project ID:** 5401TBD37 **Project Name:** GTF City/County CTEP **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Great Falls Community Transportation Enhancement Projects.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_10* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540105208002 **Project Name:** PARK DR-6TH ST-1ST AVE-N **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.7 mile overlay in Great Falls.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | UNITED MATERIALS OF GR | PO BOX 1690,GREAT FALLS,MT, 594 | 322904 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $355,008.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $355,008.00 | $309,628.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $309,628.00 |
| **$355,008.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$355,008.00** | **$309,628.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$309,628.00** |

**Project ID:** 540105205024 **Project Name:** RIVER DR-1ST TO 9TH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.9 mile overlay in Great Falls

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | UNITED MATERIALS OF GR | PO BOX 1690,GREAT FALLS,MT, 594 | 534447 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $598,282.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $598,282.00 | $528,707.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $528,707.00 |
| **$598,282.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$598,282.00** | **$528,707.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$528,707.00** |

**Project ID:** 540105299080 **Project Name:** SIDEWALK PROGRAM-GTF PHA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Multiple Location sidewalk Improvment Project - Great Falls

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | WALKER CONSTRUCTION I | 270 FLOSS FLAT RD STE A,BELGRA | 948466 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Feb_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,052,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,052,700.00 | $1,026,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,026,714.00 |
| **$1,052,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,052,700.00** | **$1,026,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,026,714.00** |

**Project ID:** 540105299081 **Project Name:** SIDEWALK PROGRAM-GTF PHA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Multiple Location sidewalk Improvment Project - Great Falls

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | UNITED MATERIALS OF GR | PO BOX 1690,GREAT FALLS,MT, 594 | 376081 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jul_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $413,691.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $413,691.00 | $259,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $259,809.00 |
| **$413,691.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$413,691.00** | **$259,809.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$259,809.00** |

**Project ID:** 540101011004 **Project Name:** SMELTER AVE & 10TH ST N-GTF **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruction of the Smelter Ave. & 10th St. North Intersection

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | UNITED MATERIALS OF GR | PO BOX 1690,GREAT FALLS,MT, 594 | 1774379 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,000,158.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,000,158.00 | $9,390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,390.00 |
| **$2,000,158.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000,158.00** | **$9,390.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,390.00** |

**Project ID:** 5401TBD41 **Project Name:** SUN RIVER CONNECTOR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Design and construction of a bicycle and pedestrian trail in the City of Great Falls on the north side of 10th Ave. South between Fox Farm Rd and the west end of the Warden Bridge.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_10* — *Estimated Completion Date: Aug_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $800,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $800,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$800,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$800,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$16,339,019.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,339,019.00** | **$3,436,271.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,436,271.00** |

## Dept of Corrections

**Report Period Mar_10**

**Project ID:** 64010501 **Project Name:** Youth Trans Cent Vac Savings **Project Category:** Public Safety **Sub Class:** 701W1

**Project Abstract:** To offset vacancy savings for direct care staff.

*Personnel costs to offset vacancy savings* *Active* *Great Falls* *59405* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $48,472.00 | $0.00 | $0.00 | $0.00 | $48,472.00 | $0.00 | $0.00 | $24,172.00 | $0.00 | $0.00 | $0.00 | $24,172.00 |
| **$0.00** | **$0.00** | **$48,472.00** | **$0.00** | **$0.00** | **$0.00** | **$48,472.00** | **$0.00** | **$0.00** | **$24,172.00** | **$0.00** | **$0.00** | **$0.00** | **$24,172.00** |
| **$0.00** | **$0.00** | **$48,472.00** | **$0.00** | **$0.00** | **$0.00** | **$48,472.00** | **$0.00** | **$0.00** | **$24,172.00** | **$0.00** | **$0.00** | **$0.00** | **$24,172.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

**Project Abstract:** Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

*A&E #29-42-01 GF Labor Bldg Energy Improv. This project is Department of Labor and Industries project on the Great Falls Labor building.* *Active* *Great Falls* *59401* *No District Selected* *Wadsworth Builders Compan* *DUNS #14.841.7934* *4601 Second A* *126290* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $126,290.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $126,290.00 | $126,290.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $126,290.00 |

*A&E #2010-31-01-01 SWEI Great Falls* *Scheduled* *Great Falls* *59401* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,268.00 | $17,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,268.00 |
| **$143,558.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,558.00** | **$143,558.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,558.00** |

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

*Great Falls Public Schools (Contract # 210026)* *Active* *Great Falls* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $43,719.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,719.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$43,719.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,719.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

**Project Abstract:** Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

*Sponsor initial monitoring and planning efforts for developing a long term solution to environmental damage that has occurred in the Whitmore Ravine.* *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$192,277.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$192,277.00** | **$143,558.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,558.00** |

## Dept of Military Affairs

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 670130R10179 **Project Name:** Air Balance System-GtFalls **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project will provide and upgrade for the air balance system at the Great Falls Readiness Center as part of our statewide energy conservation program.

*NA* *Active* *Great Falls* *59401* *No District Selected* *Big Horn Developers* *Great Falls, MT* *4875* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $4,875.00 | $0.00 | $0.00 | $4,875.00 | $0.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$4,875.00** | **$0.00** | **$0.00** | **$4,875.00** | **$0.00** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$4,000.00** |
| **$0.00** | **$0.00** | **$0.00** | **$4,875.00** | **$0.00** | **$0.00** | **$4,875.00** | **$0.00** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$4,000.00** |

## Dept of Natural Resource and Conserv **Report Period Mar_10**

**Project ID:** 5706DW0122 **Project Name:** Black Eagle Water District **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Black Eagle - Replacement of old, leaking distribution mains.* *Scheduled* *Black Eagle* *0* *No District Selected* *Falls Construction Co.* *Great Falls, MT* *0* *NA* *914*

*Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Apr_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $124,900.00 | $0.00 | $0.00 | $101,000.00 | $0.00 | $0.00 | $225,900.00 | $0.00 | $0.00 | $0.00 | $15,439.00 | $0.00 | $0.00 | $15,439.00 |
| **$124,900.00** | **$0.00** | **$0.00** | **$101,000.00** | **$0.00** | **$0.00** | **$225,900.00** | **$0.00** | **$0.00** | **$0.00** | **$15,439.00** | **$0.00** | **$0.00** | **$15,439.00** |

**Project ID:** 5706000013 **Project Name:** Cascade Cty. Shops Remediation **Project Category:** Water and Environment **Sub Class:** 540W7

**Project Abstract:** The Cascade County Shops, in Great Falls have suffered historic environmental degradation, the result of former refining operations and other operations. The proposed remediation project will consist of excavation and removal of impacted soils, installing a groundwater collection and conveyance system, and installing a groundwater pumping and treatment system. Treated system effluent will be sent to the Great Falls wastewater treatment plant. Contaminated soils will be hauled and discarded at a certified landfill or hazardous waste treatment facility.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *82026*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,796.00 | $0.00 | $37,796.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,796.00** | **$0.00** | **$37,796.00** |

**Project ID:** 5706WW0079 **Project Name:** City of Great Falls **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

*City of Great Falls-Clarifier Recoating-secondary treatment* *Active* *NA* *0* *No District Selected* *Dick Anderson Construction,* *Helena, MT* *750000* *NA* *58827*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $19,392.00 | $0.00 | $0.00 | $19,392.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$19,392.00** | **$0.00** | **$0.00** | **$19,392.00** |

**Project ID:** 5706000031 **Project Name:** Ft. Shaw ID Water Improvement **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Fort Shaw Irrigation District (FSID) is the second largest irrigation project on the Sun River. The district distributes water to approximately 11,600 acres on 177 farms between Simms and Sun River. This aging system has 12 miles of canal, 89 miles of laterals, hundreds of turnouts, and cement structures that need repair. The project will replace two turn-outs with precasted concrete, replace 2,800 feet of open canal to reduce erosion and to conserve 180 acre-feet/year; and line 1,400 feet of canal to conserve 1,080 acre-feet/year.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,536.00 | $0.00 | $44,536.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,536.00** | **$0.00** | **$44,536.00** |

**Project ID:** 5706DW0130 **Project Name:** Great Falls **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Great Falls -Replacement of old, leaking distribution mains.* *Active* *Great Falls* *0* *No District Selected* *United Materials* *Great Falls, MT* *750000* *NA* *56690*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $333,700.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$333,700.00** |

**Project ID:** 5706000052 **Project Name:** U&L River Road Wtr and WW **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Upper & Lower River Road Water & Sewer District is immediately southwest of Great Falls adjacent to the Missouri River. This project is Phase 3 in a large improvement project and will serve an additional 50 households within the district. Specific tasks are to construct about 4,500 feet of water main and accessories for extension of water service to 50 households; and construct about 2,800 feet of sewer main and accessories for extension of sewer service to 50 households.

*NA* *Active* *NA* *0* *No District Selected* *Williams Civil Div. Inc.* *Bozeman, MT* *100000* *Homes/Buildings* *295*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,847.00 | $0.00 | $37,847.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,847.00** | **$0.00** | **$37,847.00** |

**Project ID:** 5706DW0147 **Project Name:** Upper/Lower River Rd Wtr & S.D **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Connection to the City of Great Falls to replace private individual wells yielding water quality with potential health risks.* *Scheduled* *Great Falls* *0* *No District Selected* *Williams Civil Div. Inc.* *Bozeman, MT* *0* *NA* *500*

*Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Apr_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $277,500.00 | $0.00 | $0.00 | $222,500.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $24,139.00 | $0.00 | $0.00 | $24,139.00 |
| **$277,500.00** | **$0.00** | **$0.00** | **$222,500.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$24,139.00** | **$0.00** | **$0.00** | **$24,139.00** |
| **$1,209,400.00** | **$0.00** | **$0.00** | **$1,016,500.00** | **$500,000.00** | **$0.00** | **$2,725,900.00** | **$0.00** | **$0.00** | **$0.00** | **$392,670.00** | **$120,179.00** | **$0.00** | **$512,849.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

*Provide Self-Help Law Program Services in Cascade County* *Active* *Great Falls* *59401* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *69*

*Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Provide Self-Help Law Program Services in Big Horn County* *Active* *Hardin* *59034* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

*Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Provide Self-Help Law Program Services in Fergus County* *Active* *Lewistown* *59457* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

*Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Provide Self-Help Law Program Services in Rosebud County | Active | Forsyth | 59327 | No District Selected | NA | NA | 0 | Recipients/Clients | 2 |

Budget Determination: Estimate — Estimated Start Date: Nov_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $917,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $917,963.00 | $124,699.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $124,699.00 |
| **$917,963.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$917,963.00** | **$124,699.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$124,699.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,350,929.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,350,929.00 | $3,833,543.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,833,543.00 |
| **$8,350,929.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,350,929.00** | **$3,833,543.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,833,543.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,489,542.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,489,542.00 | $2,070,402.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,070,402.00 |
| **$3,489,542.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,489,542.00** | **$2,070,402.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,070,402.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,368,492.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,368,492.00 | $175,911.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $175,911.00 |
| **$1,368,492.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,368,492.00** | **$175,911.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$175,911.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Feb_10 | Estimated Completion Date: Jun _1

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $522,000.00 | $0.00 | $0.00 | $522,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$522,000.00** | **$0.00** | **$0.00** | **$522,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $123,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,522.00 | $29,616.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,616.00 |
| **$123,522.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,522.00** | **$29,616.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,616.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,877.00 | $6,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,937.00 |
| **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,877.00** | **$6,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,937.00** |

**Project ID:** 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

**Project Abstract:** Senior Community Service Employment Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $175.00 | $0.00 | $0.00 | $175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$175.00** | **$0.00** | **$0.00** | **$175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *54*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $61,219.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,219.00 | $61,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,470.00 |
| **$61,219.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$61,219.00** | **$61,470.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$61,470.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *30*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,475.00 | $21,676.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,676.00 |
| **$28,475.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,475.00** | **$21,676.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,676.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *44*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $171,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $171,860.00 | $168,943.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $168,943.00 |
| **$171,860.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$171,860.00** | **$168,943.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$168,943.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $86,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $86,940.00 | $23,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,978.00 |
| **$86,940.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,940.00** | **$23,978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,978.00** |
| **$14,610,819.00** | **$0.00** | **$0.00** | **$522,175.00** | **$0.00** | **$0.00** | **$15,132,994.00** | **$6,517,175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,517,175.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 610700001 **Project Name:** Energy Related Def Maint P1 SW **Project Category:** Energy and Weatherization **Sub Class:** AW901

**Project Abstract:** Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

*A&E #29-20-01 Admin & PE Bldg Energy Imprvs* *Active* *Great Falls* *59405* *No District Selected* *Mealey Construction* *Great Falls* *9267 Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $12,000.00 | $0.00 | $12,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,227.00 | $0.00 | $9,227.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,000.00** | **$0.00** | **$12,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,227.00** | **$0.00** | **$9,227.00** |

**Project ID:** 610700008 **Project Name:** Sim Hospital and Chld CC GFCOT **Project Category:** Education **Sub Class:** BW903

**Project Abstract:** Create a simulated hospital and emergency medical environment within existing shelled space at the MSU Great Falls College of Technology. Additionally, this project may fund construction of a child care center at the same campus.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| A&E #25-07-02-01 Simulated Hospital GFCOT | Active | Great Falls | 59405 | No District Selected | CTA Architects, Engineers | Great Falls | 86575 | School Facilities | 1 |

Budget Determination: Estimate — Estimated Start Date: Feb_10 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,600,000.00 | $0.00 | $1,600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,043.00 | $0.00 | $2,043.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,600,000.00** | **$0.00** | **$1,600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,043.00** | **$0.00** | **$2,043.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,612,000.00** | **$0.00** | **$1,612,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,270.00** | **$0.00** | **$11,270.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 35010000003 **Project Name:** ARRA Ed of Homeless Children **Project Category:** Education **Sub Class:** 160W6

**Project Abstract:** ARRA provides $70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is $175,966.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Great Falls Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,000.00 | $3,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,900.00 |
| **$55,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,000.00** | **$3,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,900.00** |

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Great Falls H S | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,758,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,758,540.00 | $971,688.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $971,688.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | School for Deaf and Bli | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,503.00 | $7,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,503.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | North Ctrl Learn Res Ct | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $350,755.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $350,755.00 | $170,573.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $170,573.00 |
| **$3,116,798.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,116,798.00** | **$1,149,764.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,149,764.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Great Falls H S | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $89,513.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $89,513.00 | $11,838.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,838.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | | | *Active* | *NA* | *0* | | *School for Deaf and Bli* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $355.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $355.00 | $355.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $355.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *North Ctrl Learn Res Ct* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $11,227.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,227.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$101,095.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$101,095.00** | **$12,193.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,193.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | | | *Active* | *NA* | *0* | | *Great Falls H S* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $2,910,057.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,910,057.00 | $1,141,839.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,141,839.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Cascade Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $80,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,690.00 | $43,692.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,692.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Centerville Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $98,822.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $98,822.00 | $72,425.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,425.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Belt Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $50,736.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,736.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Simms H S* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $81,178.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $81,178.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Vaughn Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $23,338.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,338.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,244,821.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,244,821.00** | **$1,257,956.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,257,956.00** |

**Project ID:** 35010000002 **Project Name:** ARRA Title IID Ed Technology **Project Category:** Education **Sub Class:** 160W4

**Project Abstract:** ARRA provides $650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is $3.2 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Centerville Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Dec_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $609,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $609,781.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,000.00 |
| **$609,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$609,781.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,000.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Great Falls Elem | NA | NA | 0 | Students | 7023 | | | | |
| Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10 | | | | | | | | | | | |
| $0.00 | $1,056,495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,056,495.00 | $0.00 | $1,056,495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,056,495.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Great Falls H S | NA | NA | 0 | Students | 3387 | | | | |
| Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10 | | | | | | | | | | | |
| $0.00 | $619,967.00 | $0.00 | $0.00 | $0.00 | $0.00 | $619,967.00 | $0.00 | $619,967.00 | $0.00 | $0.00 | $0.00 | $0.00 | $619,967.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Cascade Elem | NA | NA | 0 | Students | 199 | | | | |
| Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10 | | | | | | | | | | | |
| $0.00 | $36,039.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,039.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Cascade H S | NA | NA | 0 | Students | 147 | | | | |
| Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10 | | | | | | | | | | | |
| $0.00 | $35,041.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,041.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Centerville Elem | NA | NA | 0 | Students | 146 | | | | |
| Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10 | | | | | | | | | | | |
| $0.00 | $26,848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,848.00 | $0.00 | $26,848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,848.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Centerville H S | NA | NA | 0 | Students | 84 | | | | |
| Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10 | | | | | | | | | | | |
| $0.00 | $23,621.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,621.00 | $0.00 | $23,621.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,621.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Belt Elem | NA | NA | 0 | Students | 196 | | | | |
| Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10 | | | | | | | | | | | |
| $0.00 | $35,091.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,091.00 | $0.00 | $35,091.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,091.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Belt H S | NA | NA | 0 | Students | 113 | | | | |
| Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10 | | | | | | | | | | | |
| $0.00 | $28,885.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,885.00 | $0.00 | $28,885.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,885.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Simms H S* | *NA* | *NA* | *0 Students* | | *115* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $29,429.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,429.00 | $0.00 | $4,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,066.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Vaughn Elem* | *NA* | *NA* | *0 Students* | | *83* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $16,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,075.00 | $0.00 | $8,288.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,288.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Ulm Elem* | *NA* | *NA* | *0 Students* | | *89* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $15,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,954.00 | $0.00 | $8,392.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,392.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Deep Creek Elem* | *NA* | *NA* | *0 Students* | | *8* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Sun River Valley Elem* | *NA* | *NA* | *0 Students* | | *197* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $35,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$1,959,472.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,959,472.00** | **$0.00** | **$1,811,653.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,811,653.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Finished* | *NA* | *0* | *Great Falls Elem* | *NA* | *NA* | *0 Students* | | *2667* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| *Subgrant* | *Finished* | *NA* | *0* | *Cascade Elem* | *NA* | *NA* | *0 Students* | | *348* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| *Subgrant* | *Finished* | *NA* | *0* | *Centerville Elem* | *NA* | *NA* | *0 Students* | | *216* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| *Subgrant* | *Finished* | *NA* | *0* | *Vaughn Elem* | *NA* | *NA* | *0 Students* | | *80* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Sep_09* | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Finished | NA | 0 | Kairos Youth Services | NA | NA | 0 | Students | 32 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Finished | NA | 0 | Cascade County Regio | NA | NA | 0 | Students | 24 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,000.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Great Falls Elem | NA | NA | 0 | Students | 7023 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $61,109.00 | $0.00 | $61,109.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,109.00 | $0.00 | $61,109.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Great Falls H S | NA | NA | 0 | Students | 3387 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $29,024.00 | $0.00 | $29,024.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,024.00 | $0.00 | $29,024.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Cascade Elem | NA | NA | 0 | Students | 199 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,734.00 | $0.00 | $1,734.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,734.00 | $0.00 | $1,734.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Cascade H S | NA | NA | 0 | Students | 147 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,277.00 | $0.00 | $1,277.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,277.00 | $0.00 | $1,277.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Centerville Elem | NA | NA | 0 | Students | 146 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,277.00 | $0.00 | $1,277.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,277.00 | $0.00 | $1,277.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Centerville H S | NA | NA | 0 | Students | 84 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $727.00 | $0.00 | $727.00 | $0.00 | $0.00 | $0.00 | $0.00 | $727.00 | $0.00 | $727.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Belt Elem | NA | NA | 0 | Students | 196 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,708.00 | $0.00 | $1,708.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,708.00 | $0.00 | $1,708.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* | | | | |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Belt H S* | *NA* | *NA* | *0* | *Students* | *113* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $989.00 | $0.00 | $989.00 | $0.00 | $0.00 | $0.00 | $0.00 | $989.00 | $0.00 | $989.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Simms H S* | *NA* | *NA* | *0* | *Students* | *115* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,023.00 | $0.00 | $1,023.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,023.00 | $0.00 | $1,023.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Vaughn Elem* | *NA* | *NA* | *0* | *Students* | *83* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $744.00 | $0.00 | $744.00 | $0.00 | $0.00 | $0.00 | $0.00 | $744.00 | $0.00 | $744.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Ulm Elem* | *NA* | *NA* | *0* | *Students* | *89* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $693.00 | $0.00 | $693.00 | $0.00 | $0.00 | $0.00 | $0.00 | $693.00 | $0.00 | $693.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Deep Creek Elem* | *NA* | *NA* | *0* | *Students* | *8* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $76.00 | $0.00 | $76.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76.00 | $0.00 | $76.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Sun River Valley Elem* | *NA* | *NA* | *0* | *Students* | *197* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,717.00 | $0.00 | $1,717.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,717.00 | $0.00 | $1,717.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$102,098.00** | **$0.00** | **$102,098.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$102,098.00** | **$0.00** | **$102,098.00** |

**Project ID:** 350100000008 **Project Name:** Title I Pt D-Local Delinquent **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** This portion of Title I ARRA funding, approximately $140,000 statewide, is allocated to districts with particulary high levels of delinquent children to assit them in providing necessary educational services for that population.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Active* | *NA* | *0* | *Great Falls H S* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Nov_09* | | | *Estimated Completion Date: Sep_11* | | | | | | |
| $50,998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$50,998.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,998.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$7,208,493.00** | **$1,959,472.00** | **$0.00** | **$0.00** | **$102,098.00** | **$0.00** | **$9,270,063.00** | **$2,483,813.00** | **$1,811,653.00** | **$0.00** | **$0.00** | **$102,098.00** | **$0.00** | **$4,397,564.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *102* | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $14,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,975.00 | $14,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,975.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$14,975.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,975.00** | **$14,975.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,975.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *667*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $588,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $588,780.00 | $257,874.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $257,874.00 |
| **$588,780.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$588,780.00** | **$257,874.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$257,874.00** |

**Project ID:** 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

**Project Abstract:** These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *18810*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $310,232.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $310,232.00 | $234,557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $234,557.00 |
| **$310,232.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$310,232.00** | **$234,557.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$234,557.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $410,475.00 | $0.00 | $0.00 | $17,038.00 | $0.00 | $0.00 | $427,513.00 | $153,746.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $153,746.00 |
| **$410,475.00** | **$0.00** | **$0.00** | **$17,038.00** | **$0.00** | **$0.00** | **$427,513.00** | **$153,746.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$153,746.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *7020*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $29,971.00 | $0.00 | $29,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,941.00 | $0.00 | $9,941.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,971.00** | **$0.00** | **$29,971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,941.00** | **$0.00** | **$9,941.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *310*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $252,596.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $252,596.00 | $73,367.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,367.00 |
| **$252,596.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$252,596.00** | **$73,367.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,367.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,818.00 | $36,414.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,414.00 |
| **$63,818.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,818.00** | **$36,414.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,414.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $86,017.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $86,017.00 | $50,504.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,504.00 |
| **$86,017.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,017.00** | **$50,504.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,504.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,718,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,718,077.00 | $9,579,242.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,579,242.00 |
| **$13,718,077.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,718,077.00** | **$9,579,242.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,579,242.00** |

**Project ID:** 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** 875WG

**Project Abstract:** A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $57,143.00 | $0.00 | $57,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,334.00 | $0.00 | $8,334.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,143.00** | **$0.00** | **$57,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,334.00** | **$0.00** | **$8,334.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *9011*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,765,764.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,765,764.00 | $1,495,178.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,495,178.00 |
| **$3,765,764.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,765,764.00** | **$1,495,178.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,495,178.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *Recipients/Clients* | | *95.8584* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | |
| $350,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $350,147.00 | $137,634.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $137,634.00 |
| **$350,147.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$350,147.00** | **$137,634.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$137,634.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *Recipients/Clients* | | *482* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Dec_10* | | |
| $2,911.00 | $0.00 | $0.00 | $1,957.00 | $0.00 | $0.00 | $4,868.00 | $3,817.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,817.00 |
| **$2,911.00** | **$0.00** | **$0.00** | **$1,957.00** | **$0.00** | **$0.00** | **$4,868.00** | **$3,817.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,817.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *Homes/Buildings* | | *45* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Mar_11* | | |
| $1,638,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,638,470.00 | $409,764.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $409,764.00 |
| **$1,638,470.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,638,470.00** | **$409,764.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$409,764.00** |
| **$21,202,262.00** | **$0.00** | **$0.00** | **$18,995.00** | **$87,114.00** | **$0.00** | **$21,308,371.00** | **$12,447,072.00** | **$0.00** | **$0.00** | **$0.00** | **$18,275.00** | **$0.00** | **$12,465,347.00** |

## School for the Deaf and Blind

**Report Period Mar_10**

**Project ID:** 511300000000001 **Project Name:** Special Needs Equipment **Project Category:** Education **Sub Class:** 315W1

**Project Abstract:** HB645 funding will be used to purchase special needs equipment

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Purchase Equipment* | | | *Active* | *Great Falls* | *59405* | *School for Deaf and Bli* | *NA* | *NA* | | *0* | *Students* | | *422* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Aug_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $52,507.00 | $0.00 | $52,507.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,807.00 | $0.00 | $34,807.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,507.00** | **$0.00** | **$52,507.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,807.00** | **$0.00** | **$34,807.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,507.00** | **$0.00** | **$52,507.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,807.00** | **$0.00** | **$34,807.00** |

# Totals for Cascade County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$63,417,202.00** | **$4,217,169.00** | **$857,099.00** | **$1,562,545.00** | **$4,120,489.00** | **$4,219,529.00** | **$78,394,033.00** | **$26,339,745.00** | **$2,942,793.00** | **$471,282.00** | **$396,670.00** | **$1,458,721.00** | **$2,858,184.00** | **$34,467,395.00** |

# Chouteau County

## Department of Commerce

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09226 **Project Name:** Benton Lake Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Floweree* *59440* *Benton Lake Elem* *NA* *NA* *1610* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,610.00 | $1,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,610.00** | **$1,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09009 **Project Name:** Big Sandy **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Sewer Main Replacement and Resurface Johannnes Avenue

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $20,200.00 | $0.00 | $20,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,200.00 | $0.00 | $20,200.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,200.00** | **$0.00** | **$20,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,200.00** | **$0.00** | **$20,200.00** |

**Project ID:** 650181SFF09199 **Project Name:** Big Sandy Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Big Sandy* *59520* *Big Sandy Elem* *Diamond Back Fencing* *Havre, MT.* *16681* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,681.00 | $16,681.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,681.00 | $16,681.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,681.00** | **$16,681.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,681.00** | **$16,681.00** |

**Project ID:** 650181SFF09201 **Project Name:** Big Sandy H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Big Sandy* *59520* *Big Sandy H S* *Prairie Sage, Inc.* *Big Sandy, MT.* *12499* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,499.00 | $12,499.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,249.00 | $11,249.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,499.00** | **$12,499.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,249.00** | **$11,249.00** |

**Project ID:** 650181QS09074 **Project Name:** Big Sandy Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Big Sandy* *59520* *Big Sandy Elem* *CTA Architects & Engineers* *Great Falls, MT.* *1816* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,816.00 | $1,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,816.00 | $1,816.00 |

*High School* *Finished* *Big Sandy* *59520* *Big Sandy H S* *CTA Architects & Engineers* *Great Falls, MT.* *4715* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,715.00 | $4,715.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,715.00 | $4,715.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,531.00** | **$6,531.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,531.00** | **$6,531.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181QS09008 **Project Name:** Carter County Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*High School* *Finished* *Ekalaka* *59324* *Carter County H S* *Associated Construction Engi* *Belgrade, MT.* *9594* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,594.00 | $9,594.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,594.00 | $9,594.00 |

*Elementary* *Finished* *Ekalaka* *59324* *Ekalaka Elem* *Associated Construction Engi* *Belgrade, MT.* *2306* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,306.00 | $2,306.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,306.00 | $2,306.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,900.00** | **$11,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,900.00** | **$11,900.00** |

**Project ID:** 650181SFF09413 **Project Name:** Carter Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Carter* *59420* *Carter Elem* *NA* *NA* *1610* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,610.00 | $1,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,449.00 | $1,449.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,610.00** | **$1,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,449.00** | **$1,449.00** |

**Project ID:** 650160CP09009 **Project Name:** Chouteau **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Road Repair and Reconstruction

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $192,187.00 | $0.00 | $192,187.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$192,187.00** | **$0.00** | **$192,187.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09091 **Project Name:** Chouteau Co Joint Service **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Great Falls* *59404* *Chouteau Co Joint Ser* *Rob Khulmann* *Great Falls, MT.* *2992* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,992.00 | $2,992.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,693.00 | $2,693.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,992.00** | **$2,992.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,693.00** | **$2,693.00** |

**Project ID:** 650160MP09047 **Project Name:** Fort Benton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Chip Seal City Streets, U.S. Highway 87 Repairs, and Airport Runway Improvements

*NA* *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $39,274.00 | $0.00 | $39,274.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,274.00 | $0.00 | $39,274.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,274.00** | **$0.00** | **$39,274.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,274.00** | **$0.00** | **$39,274.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09109 **Project Name:** Fort Benton Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Fort Benton* *59442* *Fort Benton Elem* *Hessler Architects* *Great Falls, MT.* *23848* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,848.00 | $23,848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,464.00 | $21,464.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,848.00** | **$23,848.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,464.00** | **$21,464.00** |

**Project ID:** 650181SFF09111 **Project Name:** Fort Benton H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Fort Benton* *59442* *Fort Benton H S* *Liberty Electric* *Fort Benton, MT.* *18309* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,309.00 | $18,309.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,478.00 | $16,478.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,309.00** | **$18,309.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,478.00** | **$16,478.00** |

**Project ID:** 650181QS09076 **Project Name:** Fort Benton Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Fort Benton* *59442* *Fort Benton Elem* *CTA Architects & Engineers* *Great Falls, MT.* *8622* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,622.00 | $8,622.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,555.00 | $8,555.00 |

*High School* *Finished* *Fort Benton* *59442* *Fort Benton H S* *CTA Architects & Engineers* *Great Falls, MT.* *8623* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,623.00 | $8,623.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,556.00 | $8,556.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,245.00** | **$17,245.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,111.00** | **$17,111.00** |

**Project ID:** 650160MP09051 **Project Name:** Geraldine **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Main Sewer Line Extension

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $12,480.00 | $0.00 | $12,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,232.00 | $0.00 | $11,232.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,480.00** | **$0.00** | **$12,480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,232.00** | **$0.00** | **$11,232.00** |

**Project ID:** 650181SFF09120 **Project Name:** Geraldine Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Geraldine* *59446* *Geraldine Elem* *Roof USA Service Center* *Portland, OR* *12786* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,786.00 | $12,786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,786.00 | $12,786.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,786.00** | **$12,786.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,786.00** | **$12,786.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09122 **Project Name:** Geraldine H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Geraldine* *59446* *Geraldine H S* *Thoreson Construction* *Geraldine, MT.* *8366* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,366.00 | $8,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,366.00 | $8,366.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,366.00** | **$8,366.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,366.00** | **$8,366.00** |

**Project ID:** 650181QS09234 **Project Name:** Geraldine Public School **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Geraldine* *59446* *Geraldine Elem* *WTR Consulting Engineers* *Missoula, MT.* *8600* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,600.00 | $8,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,600.00 | $8,600.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,600.00** | **$8,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,600.00** | **$8,600.00** |

**Project ID:** 650181SFF09166 **Project Name:** Highwood Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Highwood* *59450* *Highwood Elem* *NA* *NA* *12164* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,164.00 | $12,164.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,947.00 | $10,947.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,164.00** | **$12,164.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,947.00** | **$10,947.00** |

**Project ID:** 650181SFF09167 **Project Name:** Highwood H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Highwood* *59450* *Highwood H S* *NA* *NA* *8349* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,349.00 | $8,349.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,514.00 | $7,514.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,349.00** | **$8,349.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,514.00** | **$7,514.00** |

**Project ID:** 650181QS09130 **Project Name:** Highwood Public School **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Finished* *Highwood* *59450* *Highwood Elem* *Pro-Build, Green Light Electri* *Great Falls, MT., Black Eagle, MT.* *10527* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,527.00 | $10,527.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,527.00 | $10,527.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,527.00** | **$10,527.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,527.00** | **$10,527.00** |

**Project ID:** 650181SFF09387 **Project Name:** Knees Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Brady | 59416 | Knees Elem | NA | NA | 3185 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,185.00 | $3,185.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,185.00** | **$3,185.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09181 **Project Name:** Vaughn Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Vaughn | 59487 | Vaughn Elem | WTR Consulting Engineers | Missoula, MT. | 8180 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,180.00 | $8,180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,180.00 | $8,180.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,180.00** | **$8,180.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,180.00** | **$8,180.00** |

**Project ID:** 650181SFF09231 **Project Name:** Warrick Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Warrick | 59520 | Warrick Elem | NA | NA | 1610 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,610.00 | $1,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,449.00 | $1,449.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,610.00** | **$1,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,449.00** | **$1,449.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$264,141.00** | **$186,992.00** | **$451,133.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,706.00** | **$173,925.00** | **$244,631.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706DW0128 **Project Name:** Fort Benton **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Fort Benton - Replacement of old, leaking distribution mains. E | Scheduled | Fort Benton | 0 | No District Selected | BECCO General Constructio | Butte, MT | 0 | NA | 1594 |

Budget Determination: Estimate — Estimated Start Date: Dec_09 — Estimated Completion Date: Mar_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $350,200.00 | $0.00 | $0.00 | $280,800.00 | $0.00 | $0.00 | $631,000.00 | $0.00 | $0.00 | $0.00 | $14,952.00 | $0.00 | $0.00 | $14,952.00 |
| **$350,200.00** | **$0.00** | **$0.00** | **$280,800.00** | **$0.00** | **$0.00** | **$631,000.00** | **$0.00** | **$0.00** | **$0.00** | **$14,952.00** | **$0.00** | **$0.00** | **$14,952.00** |
| **$350,200.00** | **$0.00** | **$0.00** | **$280,800.00** | **$0.00** | **$0.00** | **$631,000.00** | **$0.00** | **$0.00** | **$0.00** | **$14,952.00** | **$0.00** | **$0.00** | **$14,952.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,466.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,466.00 | $4,139.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,139.00 |
| **$30,466.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,466.00** | **$4,139.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,139.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $193,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $193,200.00 | $93,899.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93,899.00 |
| **$193,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$193,200.00** | **$93,899.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$93,899.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $83,594.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $83,594.00 | $49,598.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,598.00 |
| **$83,594.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,594.00** | **$49,598.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,598.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $31,660.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,660.00 | $3,970.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,970.00 |
| **$31,660.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,660.00** | **$3,970.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,970.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,858.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,858.00 | $2,173.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,173.00 |
| **$2,858.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,858.00** | **$2,173.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,173.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *1*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,605.00 | $11,258.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,258.00 |
| **$11,605.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,605.00** | **$11,258.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,258.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,639.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,639.00 | $954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $954.00 |
| **$1,639.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,639.00** | **$954.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$954.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,896.00 | $23,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,896.00 |
| **$23,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,896.00** | **$23,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,896.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,276.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,276.00 | $3,348.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,348.00 |
| **$5,276.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,276.00** | **$3,348.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,348.00** |
| **$384,194.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$384,194.00** | **$193,235.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$193,235.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

*MONTANA PERFORMING ARTS CONSORTIUM* *Active* *FORT BENTON* *59442* *No District Selected* *NA* *NA* *0 NA* *0*
*ARRA*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,974.00 | $5,974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,974.00 |
| **$5,974.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,974.00** | **$5,974.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,974.00** |
| **$5,974.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,974.00** | **$5,974.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,974.00** |

## Office of Public Instruction

**Report Period Mar_10**

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Active* *NA* *0* *Chouteau Co Joint Ser* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $120,802.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $120,802.00 | $53,322.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,322.00 |
| **$120,802.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$120,802.00** | **$53,322.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,322.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Active* *NA* *0* *Chouteau Co Joint Ser* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,608.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,608.00 | $1,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,470.00 |
| **$3,608.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,608.00** | **$1,470.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,470.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Fort Benton Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $42,618.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,618.00 | $20,342.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,342.00 |

*Subgrant* *Active* *NA* *0* *Big Sandy Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,626.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,626.00 | $9,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,524.00 |

*Subgrant* *Active* *NA* *0* *Highwood Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,684.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,684.00 | $958.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $958.00 |

*Subgrant* *Active* *NA* *0* *Geraldine Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,162.00 | $6,282.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,282.00 |
| **$117,090.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$117,090.00** | **$37,106.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,106.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Fort Benton Elem | NA | NA | 0 | Students | 177 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $29,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,125.00 | $0.00 | $25,707.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,707.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Fort Benton H S | NA | NA | 0 | Students | 109 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $29,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,066.00 | $0.00 | $29,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,066.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Big Sandy Elem | NA | NA | 0 | Students | 111 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $20,105.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,105.00 | $0.00 | $8,598.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,598.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Big Sandy H S | NA | NA | 0 | Students | 50 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $18,890.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,890.00 | $0.00 | $7,849.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,849.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Warrick Elem | NA | NA | 0 | Students | 2 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,522.00 | $0.00 | $1,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,522.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Highwood Elem | NA | NA | 0 | Students | 50 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,759.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,759.00 | $0.00 | $11,759.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,759.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Highwood H S | NA | NA | 0 | Students | 33 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $14,880.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,880.00 | $0.00 | $14,880.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,880.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Geraldine Elem | NA | NA | 0 | Students | 67 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $12,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,816.00 | $0.00 | $3,154.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,154.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Geraldine H S | NA | NA | 0 | Students | 39 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $14,515.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,515.00 | $0.00 | $11,921.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,921.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Carter Elem | NA | NA | 0 | Students | 9 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,094.00 | $0.00 | $2,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,094.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Knees Elem* | *NA* | *NA* | *0* | *Students* | *16*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,094.00 | $0.00 | $3,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,094.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Benton Lake Elem* | *NA* | *NA* | *0* | *Students* | *7*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $904.00 | $0.00 | $0.00 | $0.00 | $0.00 | $904.00 | $0.00 | $904.00 | $0.00 | $0.00 | $0.00 | $0.00 | $904.00 |
| **$0.00** | **$158,770.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$158,770.00** | **$0.00** | **$120,548.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$120,548.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* | *Finished* | *NA* | *0* | *Big Sandy Elem* | *NA* | *NA* | *0* | *Students* | *159*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

*Subgrant* | *Finished* | *NA* | *0* | *Geraldine Elem* | *NA* | *NA* | *0* | *Students* | *106*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Fort Benton Elem* | *NA* | *NA* | *0* | *Students* | *177*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,429.00 | $0.00 | $1,429.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,429.00 | $0.00 | $1,429.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Fort Benton H S* | *NA* | *NA* | *0* | *Students* | *109*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $981.00 | $0.00 | $981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $981.00 | $0.00 | $981.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Big Sandy Elem* | *NA* | *NA* | *0* | *Students* | *111*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $981.00 | $0.00 | $981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $981.00 | $0.00 | $981.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Big Sandy H S* | *NA* | *NA* | *0* | *Students* | *50*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $448.00 | $0.00 | $448.00 | $0.00 | $0.00 | $0.00 | $0.00 | $448.00 | $0.00 | $448.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Warrick Elem | NA | NA | 0 | Students | 2 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $25.00 | $0.00 | $25.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25.00 | $0.00 | $25.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Highwood Elem | NA | NA | 0 | Students | 50 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $474.00 | $0.00 | $474.00 | $0.00 | $0.00 | $0.00 | $0.00 | $474.00 | $0.00 | $474.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Highwood H S | NA | NA | 0 | Students | 33 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $296.00 | $0.00 | $296.00 | $0.00 | $0.00 | $0.00 | $0.00 | $296.00 | $0.00 | $296.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Geraldine Elem | NA | NA | 0 | Students | 67 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $558.00 | $0.00 | $558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $558.00 | $0.00 | $558.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Geraldine H S | NA | NA | 0 | Students | 39 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $330.00 | $0.00 | $330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $330.00 | $0.00 | $330.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Carter Elem | NA | NA | 0 | Students | 9 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $85.00 | $0.00 | $85.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85.00 | $0.00 | $85.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Knees Elem | NA | NA | 0 | Students | 16 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $144.00 | $0.00 | $144.00 | $0.00 | $0.00 | $0.00 | $0.00 | $144.00 | $0.00 | $144.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Benton Lake Elem | NA | NA | 0 | Students | 7 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $59.00 | $0.00 | $59.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59.00 | $0.00 | $59.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,810.00** | **$0.00** | **$5,810.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,810.00** | **$0.00** | **$5,810.00** |
| **$251,500.00** | **$158,770.00** | **$0.00** | **$0.00** | **$5,810.00** | **$0.00** | **$416,080.00** | **$101,898.00** | **$120,548.00** | **$0.00** | **$0.00** | **$5,810.00** | **$0.00** | **$228,256.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *6*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,049.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,049.00 | $1,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,711.00 |
| **$3,049.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,049.00** | **$1,711.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,711.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $1,232.00 | $0.00 | $0.00 | $1,232.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$1,232.00** | **$0.00** | **$0.00** | **$1,232.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $925,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $925,300.00 | $607,387.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $607,387.00 |
| **$925,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$925,300.00** | **$607,387.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$607,387.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *280*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $103,433.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,433.00 | $41,377.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,377.00 |
| **$103,433.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,433.00** | **$41,377.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,377.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0.76840*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,693.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,693.00 | $1,059.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,059.00 |
| **$2,693.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,693.00** | **$1,059.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,059.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *5*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $70,891.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,891.00 | $43,463.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,463.00 |
| **$70,891.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,891.00** | **$43,463.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,463.00** |
| **$1,105,366.00** | **$0.00** | **$0.00** | **$1,232.00** | **$0.00** | **$0.00** | **$1,106,598.00** | **$694,997.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$694,997.00** |

# Totals for Chouteau County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$2,097,234.00** | **$158,770.00** | **$0.00** | **$282,032.00** | **$269,951.00** | **$186,992.00** | **$2,994,979.00** | **$996,104.00** | **$120,548.00** | **$0.00** | **$14,952.00** | **$76,516.00** | **$173,925.00** | **$1,382,045.00** |

# Custer County

## Commissioner of Higher Ed

**Report Period Mar_10**

**Project ID:** 510200000000004 **Project Name:** Comm Coll Tuition Mitigation **Project Category:** Education **Sub Class:** 260W4

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students at the three community colleges

*Funding to mitigate the need to increase tuition for residents students at Miles Community College* *Active* *Miles City* *0* *No District Selected* *NA* *NA* *0* *Students* *397*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $40,785.00 | $0.00 | $0.00 | $0.00 | $40,785.00 | $0.00 | $0.00 | $26,261.00 | $0.00 | $0.00 | $0.00 | $26,261.00 |
| **$0.00** | **$0.00** | **$40,785.00** | **$0.00** | **$0.00** | **$0.00** | **$40,785.00** | **$0.00** | **$0.00** | **$26,261.00** | **$0.00** | **$0.00** | **$0.00** | **$26,261.00** |

**Project ID:** 510200000000003 **Project Name:** Comm. College Budget Restore **Project Category:** Education **Sub Class:** 260W1

**Project Abstract:** In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.

*Budget stabilization at Miles Community College* *Active* *Miles City* *0* *No District Selected* *NA* *NA* *0* *Students* *397*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $308,717.00 | $0.00 | $308,717.00 | $0.00 | $0.00 | $0.00 | $0.00 | $148,429.00 | $0.00 | $148,429.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$308,717.00** | **$0.00** | **$308,717.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$148,429.00** | **$0.00** | **$148,429.00** |

**Project ID:** 510200000000010 **Project Name:** Community College Assistance **Project Category:** Education **Sub Class:** 260W3

**Project Abstract:** Additional funding to mitigate tuition for resident students

*Funding to assist with deferred maintenance at Miles Community College* *Active* *Miles City* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $602,294.00 | $0.00 | $97,706.00 | $0.00 | $700,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,451.00 | $0.00 | $46,451.00 |
| **$0.00** | **$0.00** | **$602,294.00** | **$0.00** | **$97,706.00** | **$0.00** | **$700,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,451.00** | **$0.00** | **$46,451.00** |
| **$0.00** | **$0.00** | **$643,079.00** | **$0.00** | **$406,423.00** | **$0.00** | **$1,049,502.00** | **$0.00** | **$0.00** | **$26,261.00** | **$0.00** | **$194,880.00** | **$0.00** | **$221,141.00** |

## Crime Control Division

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 410709VR0190484 **Project Name:** Custer County Attorney **Project Category:** Public Safety **Sub Class:** 165W1

**Project Abstract:** Victim/Witness Program - Responds to crime victims by providing support services, court related services, personal advocacy and restitution advocacy. The program also utilizes a courthouse facility canine. Service area includes Custer, Fallon, Garfield and Carter counties.

*NA* *Active* *Miles City* *59301* *No District Selected* *NA* *NA* *0 Recipients/Clients* *169*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,109.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,109.00 | $15,442.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,442.00 |
| **$21,109.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,109.00** | **$15,442.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,442.00** |

**Project ID:** 410709GR0190630 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Miles City Police - Rifles and shotguns

*NA* *Active* *Miles City* *59301* *No District Selected* *NA* *NA* *0 Recipients/Clients* *12*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,645.00 | $7,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,615.00 |
| **$7,645.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,645.00** | **$7,615.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,615.00** |
| **$28,754.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,754.00** | **$23,057.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,057.00** |

## Department of Administration

**Report Period Mar_10**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

*Build-out of Interoperability Montana Communication Project deployment.* *Active* *Miles City* *59301* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $35,714.00 | $0.00 | $35,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,529.00 | $0.00 | $39,529.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,529.00** | **$0.00** | **$39,529.00** |

**Project ID:** 610100000000001 **Project Name:** St of MT Data Centers **Project Category:** All Other Funding **Sub Class:** 605W1

**Project Abstract:** Equipment for the State of MT Data Center (SMDC).

*Equipment for the SMDC.* *Active* *Miles City* *59301* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$535,714.00** | **$0.00** | **$535,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,529.00** | **$0.00** | **$39,529.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09409 **Project Name:** Big Country Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Miles City* *59301* *Big Country Coop* *NA* *NA* *7954 School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,954.00 | $7,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,158.00 | $7,158.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,954.00** | **$7,954.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,158.00** | **$7,158.00** |

**Project ID:** 650160CP09010 **Project Name:** Custer **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Road and Buildings, including Silo Loop Road, Pine Hills Improvement, and County Building Repair and Remodel

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $155,820.00 | $0.00 | $155,820.00 | $0.00 | $0.00 | $0.00 | $0.00 | $140,238.00 | $0.00 | $140,238.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$155,820.00** | **$0.00** | **$155,820.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$140,238.00** | **$0.00** | **$140,238.00** |

**Project ID:** 650181SFF09107 **Project Name:** Custer County H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Miles City* *59301* *Custer County H S* *NA* *NA* *71616* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,616.00 | $71,616.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,455.00 | $64,455.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,616.00** | **$71,616.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,455.00** | **$64,455.00** |

**Project ID:** 650160MP09066 **Project Name:** Ismay **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** General Repairs and Maintenance

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $6,982.00 | $0.00 | $6,982.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,284.00 | $0.00 | $6,284.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,982.00** | **$0.00** | **$6,982.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,284.00** | **$0.00** | **$6,284.00** |

**Project ID:** 650181SFF09317 **Project Name:** Kinsey Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Kinsey* *59338* *Kinsey Elem* *NA* *NA* *7875* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,875.00 | $7,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,087.00 | $7,087.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,875.00** | **$7,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,087.00** | **$7,087.00** |

**Project ID:** 650181SFF09202 **Project Name:** Kircher Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Miles City* *59301* *Kircher Elem* *Barry Anderson* *Miles City, MT.* *6300* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,300.00 | $6,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,300.00 | $6,300.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,300.00** | **$6,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,300.00** | **$6,300.00** |

**Project ID:** 650160MP09083 **Project Name:** Miles City **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Stormwater System Sediment Removal; Debris Removal

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $155,162.00 | $0.00 | $155,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$155,162.00** | **$0.00** | **$155,162.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09277 **Project Name:** Miles City Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Miles City | 59301 | Miles City Elem | NA | NA | 143965 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $143,965.00 | $143,965.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $143,965.00 | $143,965.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,965.00** | **$143,965.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,965.00** | **$143,965.00** |

**Project ID:** 650181QS09087 **Project Name:** Miles City Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Miles City | 59301 | Miles City Elem | Yellowstone Elec-Regan Plu | Billings, MT., Miles City, MT. | 416863 | School Facilities | 2 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $492,051.00 | $492,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $492,051.00 | $492,051.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$492,051.00** | **$492,051.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$492,051.00** | **$492,051.00** |

**Project ID:** 650181SFF09208 **Project Name:** S H Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Miles City | 59301 | S H Elem | NA | NA | 1575 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09210 **Project Name:** S Y Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Miles City | 59301 | S Y Elem | NA | NA | 1575 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09220 **Project Name:** Spring Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | Miles City | 59301 | Spring Creek Elem | NA | NA | 945 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $945.00 | $945.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$945.00** | **$945.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

**Project ID:** 650181SFF09222 **Project Name:** Trail Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA | Scheduled | Miles City | 59301 | Trail Creek Elem | NA | NA | 1575 | School Facilities | 1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$317,964.00** | **$735,431.00** | **$1,053,395.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$146,522.00** | **$721,016.00** | **$867,538.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 5401050001160 **Project Name:** Miles City **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Conversion Van

*NA | Active | NA | 0 | No District Selected | INTERMOUNTAIN COACH L | 3204 E. PLATTE AVENUE, COLORAD | 35650 | NA | 0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $39,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,600.00 | $35,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,650.00 |

*NA | Active | NA | 0 | No District Selected | INTERMOUNTAIN COACH L | 3204 E. PLATTE AVENUE, COLORAD | 52733 | NA | 0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$107,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$107,100.00** | **$35,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,650.00** |
| **$107,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$107,100.00** | **$35,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,650.00** |

## Dept of Corrections

**Report Period Mar_10**

**Project ID:** 64010503 **Project Name:** Pine Hills Vacancy Savings **Project Category:** Public Safety **Sub Class:** 701W1

**Project Abstract:** To offset vacancy savings for direct care staff.

*Personnel costs to offset vacancy savings | Active | Miles City | 59301 | No District Selected | NA | NA | 0 | NA | 0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $413,372.00 | $0.00 | $0.00 | $0.00 | $413,372.00 | $0.00 | $0.00 | $157,987.00 | $0.00 | $0.00 | $0.00 | $157,987.00 |
| **$0.00** | **$0.00** | **$413,372.00** | **$0.00** | **$0.00** | **$0.00** | **$413,372.00** | **$0.00** | **$0.00** | **$157,987.00** | **$0.00** | **$0.00** | **$0.00** | **$157,987.00** |
| **$0.00** | **$0.00** | **$413,372.00** | **$0.00** | **$0.00** | **$0.00** | **$413,372.00** | **$0.00** | **$0.00** | **$157,987.00** | **$0.00** | **$0.00** | **$0.00** | **$157,987.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

**Project Abstract:** Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

*Perform study to establish current conditions for aquatic biota (fish, macro-invertebrates, periphyton, amphibians/reptiles) and their habitat in drainages with current or anticipated CBNG development, and | Scheduled | Various | 0 | No District Selected | NA | NA | 0 | NA | 0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706DW0120 **Project Name:** Belgrade **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Miles City mains* *Replacement of old, leaking distribution* *Active* *Miles City* *0* *No District Selected* *SIME Construction* *Bozeman, MT* *750000* *NA* *8047*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $72,160.00 | $0.00 | $0.00 | $72,160.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$72,160.00** | **$0.00** | **$0.00** | **$72,160.00** |

**Project ID:** 5706DW0137 **Project Name:** Miles City **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Miles City mains.* *-Replacement of old, leaking distribution* *Active* *Miles City* *0* *No District Selected* *Cascade Pipeline* *Meridian, Idaho* *18011* *NA* *8487*

*Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Mar_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $18,011.00 | $0.00 | $0.00 | $18,011.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$18,011.00** | **$0.00** | **$0.00** | **$18,011.00** |
| **$832,600.00** | **$0.00** | **$0.00** | **$667,400.00** | **$0.00** | **$0.00** | **$1,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$90,171.00** | **$0.00** | **$0.00** | **$90,171.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $48,664.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,664.00 | $6,611.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,611.00 |
| **$48,664.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,664.00** | **$6,611.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,611.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $854,537.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $854,537.00 | $397,943.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $397,943.00 |
| **$854,537.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$854,537.00** | **$397,943.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$397,943.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $313,594.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $313,594.00 | $186,060.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $186,060.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$313,594.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$313,594.00** | **$186,060.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$186,060.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $140,036.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $140,036.00 | $17,363.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,363.00 |
| **$140,036.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$140,036.00** | **$17,363.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,363.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,640.00 | $6,702.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,702.00 |
| **$12,640.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,640.00** | **$6,702.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,702.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 29 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: May_09 | | | | Estimated Completion Date: Jun_11 | | |
| $14,985.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,985.00 | $15,841.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,841.00 |
| **$14,985.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,985.00** | **$15,841.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,841.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 7 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: May_09 | | | | Estimated Completion Date: Jun_11 | | |
| $7,988.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,988.00 | $11,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,330.00 |
| **$7,988.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,988.00** | **$11,330.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,330.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 7 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: May_09 | | | | Estimated Completion Date: Jun_11 | | |
| $45,631.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,631.00 | $51,406.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,406.00 |
| **$45,631.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,631.00** | **$51,406.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,406.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: May_09 | | | | Estimated Completion Date: Jun _1 | | |
| $12,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,090.00 | $5,883.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,883.00 |
| **$12,090.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,090.00** | **$5,883.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,883.00** |
| **$1,450,165.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$1,461,040.00** | **$699,139.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$699,139.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114002 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| CUSTER COUNTY ART CENTER ARRA | Active | MILES CITY | 59301 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Oct_09 | | | | Estimated Completion Date: Jun_11 | | |
| $23,399.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,399.00 | $10,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,900.00 |
| **$23,399.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,399.00** | **$10,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,900.00** |
| **$23,399.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,399.00** | **$10,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,900.00** |

## Office of Public Instruction

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Active* *NA* *0* *Miles City Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $401,869.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $401,869.00 | $55,233.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,233.00 |

*Subgrant* *Active* *NA* *0* *Big Country Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $340,910.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $340,910.00 | $295,455.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $295,455.00 |
| **$742,779.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$742,779.00** | **$350,688.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$350,688.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Active* *NA* *0* *Miles City Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,006.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,006.00 | $2,739.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,739.00 |

*Subgrant* *Active* *NA* *0* *Big Country Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,936.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,936.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$24,942.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,942.00** | **$2,739.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,739.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Miles City Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $299,495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $299,495.00 | $24,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,640.00 |
| **$299,495.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$299,495.00** | **$24,640.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,640.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Miles City Elem* *NA* *NA* *0* *Students* *997*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $162,745.00 | $0.00 | $0.00 | $0.00 | $0.00 | $162,745.00 | $0.00 | $162,745.00 | $0.00 | $0.00 | $0.00 | $0.00 | $162,745.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Kircher Elem | NA | NA | 0 | Students | 44 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $7,093.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,093.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Trail Creek Elem | NA | NA | 0 | Students | 2 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,237.00 | $0.00 | $1,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,237.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Spring Creek Elem | NA | NA | 0 | Students | 1 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,094.00 | $0.00 | $1,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,094.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Kinsey Elem | NA | NA | 0 | Students | 70 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,942.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,942.00 | $0.00 | $11,942.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,942.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | S Y Elem | NA | NA | 0 | Students | 4 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,237.00 | $0.00 | $1,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,237.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Custer County H S | NA | NA | 0 | Students | 611 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $119,266.00 | $0.00 | $0.00 | $0.00 | $0.00 | $119,266.00 | $0.00 | $119,266.00 | $0.00 | $0.00 | $0.00 | $0.00 | $119,266.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | S H Elem | NA | NA | 0 | Students | 4 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,522.00 | $0.00 | $1,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,522.00 |
| **$0.00** | **$306,136.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$306,136.00** | **$0.00** | **$299,043.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$299,043.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | |
|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Miles City Elem | NA | NA | 0 | Students | 997 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $8,744.00 | $0.00 | $8,744.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,744.00 | $0.00 | $8,744.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Kircher Elem | NA | NA | 0 | Students | 44 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $381.00 | $0.00 | $381.00 | $0.00 | $0.00 | $0.00 | $0.00 | $381.00 | $0.00 | $381.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Trail Creek Elem | NA | NA | 0 | Students | 2 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $25.00 | $0.00 | $25.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25.00 | $0.00 | $25.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Spring Creek Elem | NA | NA | 0 | Students | 1 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $8.00 | $0.00 | $8.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8.00 | $0.00 | $8.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Kinsey Elem | NA | NA | 0 | Students | 70 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $592.00 | $0.00 | $592.00 | $0.00 | $0.00 | $0.00 | $0.00 | $592.00 | $0.00 | $592.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | S Y Elem | NA | NA | 0 | Students | 4 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $34.00 | $0.00 | $34.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34.00 | $0.00 | $34.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Custer County H S | NA | NA | 0 | Students | 611 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $5,302.00 | $0.00 | $5,302.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,302.00 | $0.00 | $5,302.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | S H Elem | NA | NA | 0 | Students | 4 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $42.00 | $0.00 | $42.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42.00 | $0.00 | $42.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,128.00** | **$0.00** | **$15,128.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,128.00** | **$0.00** | **$15,128.00** |
| **$1,067,216.00** | **$306,136.00** | **$0.00** | **$0.00** | **$15,128.00** | **$0.00** | **$1,388,480.00** | **$378,067.00** | **$299,043.00** | **$0.00** | **$0.00** | **$15,128.00** | **$0.00** | **$692,238.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 121 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $92,146.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,146.00 | $41,806.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,806.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$92,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,146.00** | **$41,806.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,806.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *13*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $136,923.00 | $0.00 | $0.00 | $1,762.00 | $0.00 | $0.00 | $138,685.00 | $51,285.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,285.00 |
| **$136,923.00** | **$0.00** | **$0.00** | **$1,762.00** | **$0.00** | **$0.00** | **$138,685.00** | **$51,285.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,285.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *224*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,974.00 | $0.00 | $2,974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $986.00 | $0.00 | $986.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,974.00** | **$0.00** | **$2,974.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$986.00** | **$0.00** | **$986.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,880.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,880.00 | $8,868.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,868.00 |
| **$14,880.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,880.00** | **$8,868.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,868.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,098.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,098.00 | $5,637.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,637.00 |
| **$6,098.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,098.00** | **$5,637.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,637.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,143,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,143,818.00 | $1,493,773.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,493,773.00 |
| **$2,143,818.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,143,818.00** | **$1,493,773.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,493,773.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1079*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $418,869.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $418,869.00 | $163,030.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $163,030.00 |
| **$418,869.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$418,869.00** | **$163,030.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$163,030.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *8.45244*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,856.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,856.00 | $3,874.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,874.00 |
| **$9,856.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,856.00** | **$3,874.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,874.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *209*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $600.00 | $0.00 | $0.00 | $403.00 | $0.00 | $0.00 | $1,003.00 | $786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $786.00 |
| **$600.00** | **$0.00** | **$0.00** | **$403.00** | **$0.00** | **$0.00** | **$1,003.00** | **$786.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$786.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $304,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $304,530.00 | $1,188.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,188.00 |
| **$304,530.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$304,530.00** | **$1,188.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,188.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$3,127,720.00** | **$0.00** | **$0.00** | **$2,165.00** | **$2,974.00** | **$0.00** | **$3,132,859.00** | **$1,770,247.00** | **$0.00** | **$0.00** | **$0.00** | **$986.00** | **$0.00** | **$1,771,233.00** |

# Totals for Custer County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$6,686,954.00** | **$306,136.00** | **$1,056,451.00** | **$680,440.00** | **$1,278,203.00** | **$735,431.00** | **$10,743,615.00** | **$2,917,060.00** | **$299,043.00** | **$184,248.00** | **$90,171.00** | **$397,045.00** | **$721,016.00** | **$4,608,583.00** |

# Daniels County

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709GR0190647 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Daniels CO Sheriff - Lightbars

*NA* *Active* *Scobey* *59263* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,700.00 | $7,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,700.00 |
| **$8,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,700.00** | **$7,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,700.00** |
| **$8,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,700.00** | **$7,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,700.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160CP09011 **Project Name:** Daniels **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Road Gravel Screening/Crushing

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $133,192.00 | $0.00 | $133,192.00 | $0.00 | $0.00 | $0.00 | $0.00 | $119,873.00 | $0.00 | $119,873.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$133,192.00** | **$0.00** | **$133,192.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$119,873.00** | **$0.00** | **$119,873.00** |

**Project ID:** 650160MP09045 **Project Name:** Flaxville **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water Storage Tank Repairs

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,530.00 | $0.00 | $7,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,530.00** | **$0.00** | **$7,530.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09105 **Project Name:** Scobey **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Weatherize City Hall and Street Repairs

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $10,886.00 | $0.00 | $10,886.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,886.00 | $0.00 | $10,886.00 |

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: May_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $15,568.00 | $0.00 | $15,568.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,923.00 | $0.00 | $12,923.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,454.00** | **$0.00** | **$26,454.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,809.00** | **$0.00** | **$23,809.00** |

**Project ID:** 650181SFF09181 **Project Name:** Scobey K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA Active Scobey 59263 Scobey K-12 Schools ACE Electric Laurel, MT. 46791 School Facilities 1*

*Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,791.00 | $46,791.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,112.00 | $42,112.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,791.00** | **$46,791.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,112.00** | **$42,112.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$167,176.00** | **$46,791.00** | **$213,967.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,682.00** | **$42,112.00** | **$185,794.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 5401050001207 **Project Name:** Daniels County Transportation **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Seven Passenger Mini Van

*NA Active NA 0 No District Selected RONAN DODGE PO BOX 129 RONAN, MT 59864-021 23390 NA 0*

*Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,600.00 | $23,390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,390.00 |
| **$28,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,600.00** | **$23,390.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,390.00** |

**Project ID:** 540100322016 **Project Name:** SCOBEY-NORTH (PHASE II S & C **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 14.2 mile chip seal on MT 13 in Daniels County north of Scoby

*NA Active NA 0 No District Selected RIVERSIDE CONTRACTING 5571 ALLOY SOUTH,MISSOULA,MT, 471540 NA 0*

*Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $518,694.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $518,694.00 | $449,616.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $449,616.00 |
| **$518,694.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$518,694.00** | **$449,616.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$449,616.00** |
| **$547,294.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$547,294.00** | **$473,006.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$473,006.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA Active NA 0 No District Selected NA NA 0 NA 0*

*Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA Active NA 0 No District Selected NA NA 0 NA 0*

*Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,823.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,823.00 | $11,641.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,641.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$45,823.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,823.00** | **$11,641.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,641.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,722.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,722.00 | $7,548.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,548.00 |
| **$12,722.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,722.00** | **$7,548.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,548.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,509.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,509.00 | $2,426.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,426.00 |
| **$7,509.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,509.00** | **$2,426.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,426.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $678.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $678.00 | $744.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $744.00 |
| **$678.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$678.00** | **$744.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$744.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,231.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,231.00 | $8,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,640.00 |
| **$8,231.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,231.00** | **$8,640.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,640.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $760.00 | $848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $848.00 |
| **$760.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$760.00** | **$848.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$848.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 2 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,865.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,865.00 | $12,411.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,411.00 |
| **$11,865.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,865.00** | **$12,411.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,411.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,539.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,539.00 | $2,337.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,337.00 |
| **$1,539.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,539.00** | **$2,337.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,337.00** |
| **$91,127.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$102,002.00** | **$46,595.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,595.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Scobey K-12 Schools | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $41,820.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,820.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$41,820.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,820.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Scobey K-12 Schools | NA | NA | 0 | Students | 264 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $73,198.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,198.00 | $0.00 | $73,198.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,198.00 |
| **$0.00** | **$73,198.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,198.00** | **$0.00** | **$73,198.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,198.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Scobey K-12 Schools | NA | NA | 0 | Students | 264 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,343.00 | $0.00 | $2,343.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,343.00 | $0.00 | $2,343.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,343.00** | **$0.00** | **$2,343.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,343.00** | **$0.00** | **$2,343.00** |
| **$41,820.00** | **$73,198.00** | **$0.00** | **$0.00** | **$2,343.00** | **$0.00** | **$117,361.00** | **$0.00** | **$73,198.00** | **$0.00** | **$0.00** | **$2,343.00** | **$0.00** | **$75,541.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 2 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,297.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $480.00 |
| **$1,297.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,297.00** | **$480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$480.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $321.00 | $0.00 | $0.00 | $321.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$321.00** | **$0.00** | **$0.00** | **$321.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $625.00 | $191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $191.00 |
| **$625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$625.00** | **$191.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$191.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $643,504.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $643,504.00 | $399,386.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $399,386.00 |
| **$643,504.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$643,504.00** | **$399,386.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$399,386.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *40*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,482.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,482.00 | $7,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,840.00 |
| **$23,482.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,482.00** | **$7,840.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,840.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,417.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,417.00 | $557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $557.00 |
| **$1,417.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,417.00** | **$557.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$557.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,063.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,063.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$29,063.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,063.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$699,388.00** | **$0.00** | **$0.00** | **$321.00** | **$0.00** | **$0.00** | **$699,709.00** | **$408,454.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$408,454.00** |

# Totals for Daniels County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$1,388,329.00** | **$73,198.00** | **$0.00** | **$11,196.00** | **$169,519.00** | **$46,791.00** | **$1,689,033.00** | **$935,755.00** | **$73,198.00** | **$0.00** | **$0.00** | **$146,025.00** | **$42,112.00** | **$1,197,090.00** |

# Dawson County

## Commissioner of Higher Ed

**Report Period Mar_10**

**Project ID:** 510200000000004 **Project Name:** Comm Coll Tuition Mitigation **Project Category:** Education **Sub Class:** 260W4

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students at the three community colleges

*Funding to mitigate the need to increase tuition for residents students at Dawson Community College* *Active* *Glendive* *0* *No District Selected* *NA* *NA* *0 Students* *316*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000003 **Project Name:** Comm. College Budget Restore **Project Category:** Education **Sub Class:** 260W1

**Project Abstract:** In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.

*Budget stabilization at Dawson Community College* *Active* *Glendive* *0* *No District Selected* *NA* *NA* *0 Students* *316*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $303,827.00 | $0.00 | $303,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $147,595.00 | $0.00 | $147,595.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$303,827.00** | **$0.00** | **$303,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147,595.00** | **$0.00** | **$147,595.00** |

**Project ID:** 510200000000010 **Project Name:** Community College Assistance **Project Category:** Education **Sub Class:** 260W3

**Project Abstract:** Additional funding to mitigate tuition for resident students

*Funding to assist with deferred maintenance at Dawson Community College* *Scheduled* *Glendive* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $602,294.00 | $0.00 | $97,706.00 | $0.00 | $700,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$602,294.00** | **$0.00** | **$97,706.00** | **$0.00** | **$700,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$602,294.00** | **$0.00** | **$401,533.00** | **$0.00** | **$1,003,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147,595.00** | **$0.00** | **$147,595.00** |

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709GR0190639 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Glendive City Police - Vests and misc equipment

*NA* *Active* *Glendive* *59330* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,800.00 | $495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $495.00 |
| **$6,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,800.00** | **$495.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$495.00** |
| **$6,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,800.00** | **$495.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$495.00** |

## Department of Administration

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

*Build-out of Interoperability Montana Communication Project deployment.* *Active* *Glendive* *59330* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $35,714.00 | $0.00 | $35,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,261.00 | $0.00 | $13,261.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,261.00** | **$0.00** | **$13,261.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,261.00** | **$0.00** | **$13,261.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09092 **Project Name:** Bloomfield Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Bloomfield* *59315* *Bloomfield Elem* *NA* *NA* *1683* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,638.00 | $1,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,474.00 | $1,474.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,638.00** | **$1,638.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,474.00** | **$1,474.00** |

**Project ID:** 650160CP09012 **Project Name:** Dawson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Building Repair/Remodel/Construction

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $159,261.00 | $0.00 | $159,261.00 | $0.00 | $0.00 | $0.00 | $0.00 | $143,335.00 | $0.00 | $143,335.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$159,261.00** | **$0.00** | **$159,261.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,335.00** | **$0.00** | **$143,335.00** |

**Project ID:** 650181SFF09094 **Project Name:** Dawson H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Glendive* *59330* *Dawson H S* *NA* *NA* *54036* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,036.00 | $54,036.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,633.00 | $48,633.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$54,036.00** | **$54,036.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,633.00** | **$48,633.00** |

**Project ID:** 650181SFF09096 **Project Name:** Deer Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Glendive* *59330* *Deer Creek Elem* *Fawcett Construction* *NA* *3137* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,137.00 | $3,137.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,824.00 | $2,824.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,137.00** | **$3,137.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,824.00** | **$2,824.00** |

**Project ID:** 650160MP09053 **Project Name:** Glendive **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Reconstruction

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Oct_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $87,933.00 | $0.00 | $87,933.00 | $0.00 | $0.00 | $0.00 | $0.00 | $87,933.00 | $0.00 | $87,933.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$87,933.00** | **$0.00** | **$87,933.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$87,933.00** | **$0.00** | **$87,933.00** |

**Project ID:** 650181SFF09102 **Project Name:** Glendive Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Glendive | 59330 | Glendive Elem | NA | NA | 111440 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Nov_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $111,440.00 | $111,440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,296.00 | $100,296.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Glendive | 59330 | Glendive Elem | DC Engineering | Missoula, MT. | 34000 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,000.00 | $34,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,000.00 | $34,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$145,440.00** | **$145,440.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$134,296.00** | **$134,296.00** |

**Project ID:** 650181QS09094 **Project Name:** Glendive Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Glendive | 59330 | Glendive Elem | B&B Builders, Interstate Engi | Sidney, MT, Jamestown, ND., Helena, | 469833 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $469,883.00 | $469,883.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $469,833.00 | $469,833.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$469,883.00** | **$469,883.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$469,833.00** | **$469,833.00** |

**Project ID:** 650181SFF09106 **Project Name:** Lindsay Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Lindsay | 59339 | Lindsay Elem | NA | NA | 3238 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,238.00 | $3,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,914.00 | $2,914.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,238.00** | **$3,238.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,914.00** | **$2,914.00** |

**Project ID:** 650174HCE09002 **Project Name:** Makoshika Estates **Project Category:** Tax Relief **Sub Class:** 760W2

**Project Abstract:** 18 unit elderly affordable housing

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| 18 unit elderly affordable housing | Active | Glendive | 59330 | No District Selected | NA | NA | 0 | Homes/Buildings | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Aug_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $125,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,800.00 | $125,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,800.00 |
| **$125,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$125,800.00** | **$125,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$125,800.00** |

**Project ID:** 650160MP09099 **Project Name:** Richey **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Road Repairs and Maintenance

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | |
| | *NA* | | *Finished* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_10* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $10,419.00 | $0.00 | $10,419.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,419.00 | $0.00 | $10,419.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,419.00** | **$0.00** | **$10,419.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,419.00** | **$0.00** | **$10,419.00** |
| **Project ID:** 650181SFF09084 | **Project Name:** Richey Elem | | | | **Project Category:** Education | | | **Sub Class:** 785W2 | | | | | |
| **Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement | | | | | | | | | | | | | |
| | *NA* | | *Not Scheduled* | *Richey* | *59259* | | *Richey Elem* | *NA* | *NA* | | *14402* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Nov_09* | | | *Estimated Completion Date: Sep_10* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,402.00 | $14,402.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,962.00 | $12,962.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,402.00** | **$14,402.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,962.00** | **$12,962.00** |
| **Project ID:** 650181SFF09035 | **Project Name:** Richey H S | | | | **Project Category:** Education | | | **Sub Class:** 785W2 | | | | | |
| **Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement | | | | | | | | | | | | | |
| | *NA* | | *Scheduled* | *Richey* | *59259* | | *Richey H S* | *NA* | *NA* | | *8486* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Nov_09* | | | *Estimated Completion Date: Sep_10* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,486.00 | $8,486.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,637.00 | $7,637.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,486.00** | **$8,486.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,637.00** | **$7,637.00** |
| **Project ID:** 650181QS09179 | **Project Name:** Richey Public Schools | | | | **Project Category:** Education | | | **Sub Class:** 785W3 | | | | | |
| **Project Abstract:** Energy audit | | | | | | | | | | | | | |
| | *NA* | | *Finished* | *Richey* | *59259* | | *Richey Elem* | *WTR Consulting Engineers* | *Missoula, MT.* | | *7730* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_09* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,730.00 | $7,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,730.00 | $7,730.00 |
| | *NA* | | *Finished* | *Richey* | *59258* | | *Richey Elem* | *NA* | *NA* | | *6995* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,995.00 | $6,995.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,995.00 | $6,995.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,725.00** | **$14,725.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,725.00** | **$14,725.00** |
| **Project ID:** 650181QS09167 | **Project Name:** Valley View Elem | | | | **Project Category:** Education | | | **Sub Class:** 785W3 | | | | | |
| **Project Abstract:** Energy audit | | | | | | | | | | | | | |
| | *NA* | | *Finished* | *Polson* | *59860* | | *Valley View Elem* | *JE Engineering, Inc.* | *Kalispell, MT.* | | *1250* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_09* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,250.00 | $1,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,250.00 | $1,250.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,250.00** | **$1,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,250.00** | **$1,250.00** |
| **$125,800.00** | **$0.00** | **$0.00** | **$0.00** | **$257,613.00** | **$716,235.00** | **$1,099,648.00** | **$125,800.00** | **$0.00** | **$0.00** | **$0.00** | **$241,687.00** | **$696,548.00** | **$1,064,035.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

*NA* *Active* *NA* *0* *No District Selected* *MARTIN CONSTRUCTION I* *PO BOX 17, GLADSTONE, ND 58630* *104651* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jan_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $117,364.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $117,364.00 | $2,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,375.00 |
| **$117,364.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$117,364.00** | **$2,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,375.00** |

**Project ID:** 5401050001313 **Project Name:** Dawson County UTD **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 13 Passenger Bus

*NA* *Active* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *52933* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$67,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540100512004 **Project Name:** RICHEY-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 9 mile overlay on MT 200 west of Richey, in Dawson County

*NA* *Active* *NA* *0* *No District Selected* *PRINCE INC* *PO BOX 440,FORSYTH,MT, 59327-04* *2096639* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,306,303.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,306,303.00 | $1,992,331.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,992,331.00 |
| **$2,306,303.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,306,303.00** | **$1,992,331.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,992,331.00** |
| **$2,491,167.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,491,167.00** | **$1,994,706.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,994,706.00** |

## Dept of Natural Resource and Conserv **Report Period Mar_10**

**Project ID:** 5706WW0078 **Project Name:** City of Glendive **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

*City of Glendive Storm Sewer-Stormwater non-point source urban runoff* *Active* *NA* *0* *No District Selected* *Century Construction* *Lewistown, MT* *41000* *NA* *4615*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $31,800.00 | $0.00 | $0.00 | $29,200.00 | $0.00 | $0.00 | $61,000.00 | $0.00 | $0.00 | $0.00 | $29,200.00 | $0.00 | $0.00 | $29,200.00 |
| **$31,800.00** | **$0.00** | **$0.00** | **$29,200.00** | **$0.00** | **$0.00** | **$61,000.00** | **$0.00** | **$0.00** | **$0.00** | **$29,200.00** | **$0.00** | **$0.00** | **$29,200.00** |

**Project ID:** 5706DW0129 **Project Name:** Glendive **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Glendive -Replacement of old, leaking distribution mains.* *Active* *Glendive* *0* *No District Selected* *Century Construction* *Lewistown, MT* *258000* *NA* *4729*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $198,100.00 | $0.00 | $0.00 | $197,743.00 | $0.00 | $0.00 | $395,843.00 | $0.00 | $0.00 | $0.00 | $158,900.00 | $0.00 | $0.00 | $158,900.00 |
| **$198,100.00** | **$0.00** | **$0.00** | **$197,743.00** | **$0.00** | **$0.00** | **$395,843.00** | **$0.00** | **$0.00** | **$0.00** | **$158,900.00** | **$0.00** | **$0.00** | **$158,900.00** |
| **$229,900.00** | **$0.00** | **$0.00** | **$226,943.00** | **$0.00** | **$0.00** | **$456,843.00** | **$0.00** | **$0.00** | **$0.00** | **$188,100.00** | **$0.00** | **$0.00** | **$188,100.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $653.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $653.00 | $89.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $89.00 |
| **$653.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$653.00** | **$89.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$89.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $385,161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $385,161.00 | $122,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $122,179.00 |
| **$385,161.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$385,161.00** | **$122,179.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$122,179.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $155,726.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $155,726.00 | $92,395.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,395.00 |
| **$155,726.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$155,726.00** | **$92,395.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,395.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,117.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,117.00 | $10,822.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,822.00 |
| **$63,117.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,117.00** | **$10,822.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,822.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,697.00 | $12,815.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,815.00 |
| **$5,697.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,697.00** | **$12,815.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,815.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 4 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,450.00 | $12,724.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,724.00 |
| **$13,450.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,450.00** | **$12,724.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,724.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 1 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,545.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,545.00 | $1,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,972.00 |
| **$2,545.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,545.00** | **$1,972.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,972.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 18 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $34,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,097.00 | $26,249.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,249.00 |
| **$34,097.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,097.00** | **$26,249.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,249.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,573.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,573.00 | $9,598.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,598.00 |
| **$8,573.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,573.00** | **$9,598.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,598.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $669,019.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $669,019.00 | $288,843.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $288,843.00 |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 610700010 **Project Name:** Facility Rprs/Imprv WATCh East **Project Category:** Transportation/Infrastructure **Sub Class:** DW904

**Project Abstract:** Improvements to the MT Dept of Corrections WATCh Program facility, located in Glendive. These improvements will repair deteriorated road and parking areas, address leaking roof areas, improve HVAC systems, and address other high priority facility needs.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *A&E #29-10-01 WATCH E Rprs & Imprvoves-Furnace Installation* | *Active* | *Glendive* | *59330* | *No District Selected* | *Jerry's Refrigeration* | *Miles City* | *26383* | *Homes/Buildings* | *1* |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | *Estimated Completion Date: Oct_10* | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $26,383.00 | $0.00 | $26,383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,383.00 | $0.00 | $26,383.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *A&E #29-10-01 WATCH E Rprs & Imprvoves* | *Active* | *Glendive* | *59330* | *No District Selected* | *Morrison Maierle* | *Helena* | *13295* | *Homes/Buildings* | *1* |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Nov_09* | | *Estimated Completion Date: Sep_11* | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $623,617.00 | $0.00 | $623,617.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,713.00 | $0.00 | $32,713.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$650,000.00** | **$0.00** | **$650,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,096.00** | **$0.00** | **$59,096.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$650,000.00** | **$0.00** | **$650,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,096.00** | **$0.00** | **$59,096.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114002 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *CUSTER COUNTY ART CENTER ARRA* | *Active* | *GLENDIVE* | *59330* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Oct_09* | | *Estimated Completion Date: Jun_11* | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $480.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $480.00 |
| **$480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$480.00** | **$480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$480.00** |
| **$480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$480.00** | **$480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$480.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Active* | *NA* | *0* | *Glendive Elem* | *NA* | *NA* | *0* | *NA* | *0* |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | *Estimated Completion Date: Sep_11* | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $276,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $276,752.00 | $103,844.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,844.00 |
| **$276,752.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$276,752.00** | **$103,844.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,844.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | Sub Project Description | | Status Description | | City | Zip Code | School District | | Primary Contractor | | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Glendive Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $8,821.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,821.00 | $5,224.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,224.00 | |
| **$8,821.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,821.00** | **$5,224.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,224.00** | |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Subgrant* | | *Active* | *NA* | *0* | | *Deer Creek Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $17,724.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,724.00 | $8,450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,450.00 | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Glendive Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $129,884.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $129,884.00 | $66,161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,161.00 | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Lindsay Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $13,507.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,507.00 | $2,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,500.00 | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Richey Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $11,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,850.00 | $11,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,850.00 | |
| **$172,965.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$172,965.00** | **$88,961.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$88,961.00** | |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Glendive Elem* | *NA* | *NA* | | *0* | *Students* | | *811* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $128,156.00 | $0.00 | $0.00 | $0.00 | $0.00 | $128,156.00 | $0.00 | $128,156.00 | $0.00 | $0.00 | $0.00 | $0.00 | $128,156.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Dawson H S* | *NA* | *NA* | | *0* | *Students* | | *374* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $80,492.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,492.00 | $0.00 | $80,492.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,492.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Bloomfield Elem* | *NA* | *NA* | | *0* | *Students* | | *8* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $2,666.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,666.00 | $0.00 | $2,666.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,666.00 | |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Lindsay Elem | NA | NA | 0 | Students | 11 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,380.00 | $0.00 | $2,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,380.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Richey Elem | NA | NA | 0 | Students | 49 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $10,497.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,497.00 | $0.00 | $10,497.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,497.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Richey H S | NA | NA | 0 | Students | 27 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $12,507.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,507.00 | $0.00 | $12,507.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,507.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Deer Creek Elem | NA | NA | 0 | Students | 14 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,094.00 | $0.00 | $3,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,094.00 |
| **$0.00** | **$239,792.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$239,792.00** | **$0.00** | **$239,792.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$239,792.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Glendive Elem | NA | NA | 0 | Students | 811 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,070.00 | $0.00 | $7,070.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,070.00 | $0.00 | $7,070.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Dawson H S | NA | NA | 0 | Students | 374 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,222.00 | $0.00 | $3,222.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,222.00 | $0.00 | $3,222.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Bloomfield Elem | NA | NA | 0 | Students | 8 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $68.00 | $0.00 | $68.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68.00 | $0.00 | $68.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Lindsay Elem | NA | NA | 0 | Students | 11 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $101.00 | $0.00 | $101.00 | $0.00 | $0.00 | $0.00 | $0.00 | $101.00 | $0.00 | $101.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Richey Elem | NA | NA | 0 | Students | 49 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $440.00 | $0.00 | $440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $440.00 | $0.00 | $440.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Richey H S | NA | NA | 0 | Students | 27 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $237.00 | $0.00 | $237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $237.00 | $0.00 | $237.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Deer Creek Elem | NA | NA | 0 | Students | 14 | | | | |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $127.00 | $0.00 | $127.00 | $0.00 | $0.00 | $0.00 | $0.00 | $127.00 | $0.00 | $127.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,265.00** | **$0.00** | **$11,265.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,265.00** | **$0.00** | **$11,265.00** |
| **$458,538.00** | **$239,792.00** | **$0.00** | **$0.00** | **$11,265.00** | **$0.00** | **$709,595.00** | **$198,029.00** | **$239,792.00** | **$0.00** | **$0.00** | **$11,265.00** | **$0.00** | **$449,086.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 | | | | |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 46 | | | | |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | | | | | |
| $36,671.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,671.00 | $15,888.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,888.00 |
| **$36,671.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,671.00** | **$15,888.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,888.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 47 | | | | |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | | | | | |
| $284,338.00 | $0.00 | $0.00 | $2,390.00 | $0.00 | $0.00 | $286,728.00 | $106,501.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $106,501.00 |
| **$284,338.00** | **$0.00** | **$0.00** | **$2,390.00** | **$0.00** | **$0.00** | **$286,728.00** | **$106,501.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$106,501.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 32 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $590.00 | $0.00 | $590.00 | $0.00 | $0.00 | $0.00 | $0.00 | $196.00 | $0.00 | $196.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$590.00** | **$0.00** | **$590.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$196.00** | **$0.00** | **$196.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 50 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $103,635.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,635.00 | $30,101.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,101.00 |
| **$103,635.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,635.00** | **$30,101.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,101.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,341.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,341.00 | $3,864.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,864.00 |
| **$6,341.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,341.00** | **$3,864.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,864.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,956.00 | $1,432.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,432.00 |
| **$1,956.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,956.00** | **$1,432.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,432.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,402,022.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,402,022.00 | $963,623.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $963,623.00 |
| **$1,402,022.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,402,022.00** | **$963,623.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$963,623.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 565 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Dec_10 | | |
| $236,898.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236,898.00 | $92,910.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,910.00 |
| **$236,898.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$236,898.00** | **$92,910.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,910.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 3.45782 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $7,267.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,267.00 | $2,856.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,856.00 |
| **$7,267.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,267.00** | **$2,856.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,856.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 14 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Dec_10 | | |
| $230.00 | $0.00 | $0.00 | $154.00 | $0.00 | $0.00 | $384.00 | $301.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $301.00 |
| **$230.00** | **$0.00** | **$0.00** | **$154.00** | **$0.00** | **$0.00** | **$384.00** | **$301.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$301.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Mar_11 | | |
| $227,450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $227,450.00 | $32,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,051.00 |
| **$227,450.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$227,450.00** | **$32,051.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,051.00** |
| **$2,306,808.00** | **$0.00** | **$0.00** | **$2,544.00** | **$590.00** | **$0.00** | **$2,309,942.00** | **$1,249,527.00** | **$0.00** | **$0.00** | **$0.00** | **$196.00** | **$0.00** | **$1,249,723.00** |

# Totals for Dawson County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$6,288,512.00** | **$239,792.00** | **$602,294.00** | **$229,487.00** | **$1,356,715.00** | **$716,235.00** | **$9,433,035.00** | **$3,857,880.00** | **$239,792.00** | **$0.00** | **$188,100.00** | **$473,100.00** | **$696,548.00** | **$5,455,420.00** |

# Fallon County

## Department of Administration

**Report Period Mar_10**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Build-out of Interoperability Montana Communication Project deployment. | Active | Baker | 59313 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Aug_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $282,500.00 | $0.00 | $282,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$282,500.00** | **$0.00** | **$282,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$282,500.00** | **$0.00** | **$282,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160MP09005 **Project Name:** Baker **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Storm Drain Installation on South Montana 7 and Secondary 322

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $39,767.00 | $0.00 | $39,767.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,790.00 | $0.00 | $35,790.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,767.00** | **$0.00** | **$39,767.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,790.00** | **$0.00** | **$35,790.00** |

**Project ID:** 650181SFF09293 **Project Name:** Baker K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Baker | 59313 | Baker K-12 Schools | Yellowstone Electric Compay | Billings, MT. | 68901 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,901.00 | $68,901.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,011.00 | $62,011.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Baker | 59313 | Baker K-12 Schools | WTR Consulting Engineers | Missoula, MT. | 26050 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,050.00 | $26,050.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,050.00 | $26,050.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$94,951.00** | **$94,951.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$88,061.00** | **$88,061.00** |

**Project ID:** 650160CP09014 **Project Name:** Fallon **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Road and Parks Shop Building

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $133,824.00 | $0.00 | $133,824.00 | $0.00 | $0.00 | $0.00 | $0.00 | $120,441.00 | $0.00 | $120,441.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$133,824.00** | **$0.00** | **$133,824.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$120,441.00** | **$0.00** | **$120,441.00** |

**Project ID:** 650160MP09094 **Project Name:** Plevna **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Culvert and Drainage Improvements and Chip Seal Streets

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $9,029.00 | $0.00 | $9,029.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,126.00 | $0.00 | $8,126.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,029.00** | **$0.00** | **$9,029.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,126.00** | **$0.00** | **$8,126.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09059 **Project Name:** Plevna K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Plevna* *59344* *Plevna K-12 Schools* *NA* *NA* *25422* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,422.00 | $25,422.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,880.00 | $22,880.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,422.00** | **$25,422.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,880.00** | **$22,880.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$182,620.00** | **$120,373.00** | **$302,993.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$164,357.00** | **$110,941.00** | **$275,298.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 5401050001430 **Project Name:** Fallon County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 15 Passenger Van/Sprinter

*NA* *Active* *NA* *0* *No District Selected* *LEWIS BUS GROUP* *1260 SOUTH 500 WEST SALT LAKE* *90668* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $93,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93,650.00 | $90,668.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $90,668.00 |

*NA* *Active* *NA* *0* *No District Selected* *RONAN DODGE* *PO BOX 129 RONAN, MT 59864-021* *23390* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,600.00 | $23,390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,390.00 |
| **$122,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$122,250.00** | **$114,058.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114,058.00** |

**Project ID:** 540100272019 **Project Name:** JUNCTION S-322 - SOUTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruction of the existing roadway and structure work on MT 7

*NA* *Active* *NA* *0* *No District Selected* *PRINCE INC* *PO BOX 440,FORSYTH,MT, 59327-04* *6595968* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Oct_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,255,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,255,566.00 | $2,023,572.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,023,572.00 |
| **$7,255,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,255,566.00** | **$2,023,572.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,023,572.00** |

**Project ID:** 540109013015 **Project Name:** STRUCTURES - NW OF BAKER **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Bridge Replacement Project

*NA* *Active* *NA* *0* *No District Selected* *FRANZ CONSTRUCTION IN* *PO BOX 1046,SIDNEY,MT, 59270-104* *622038* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $684,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $684,245.00 | $569,589.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $569,589.00 |
| **$684,245.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$684,245.00** | **$569,589.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$569,589.00** |
| **$8,062,061.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,062,061.00** | **$2,707,219.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,707,219.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706000044 **Project Name:** North Baker WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Fallon County formed the Fallon County North Baker Water and Sewer District in May 2004. The district comprises six residential and 22 commercial users. North Baker has no sanitary sewer system. Residents rely on septic tanks with drainfields or holding tanks. Failures of septic tank drainfields with sewage surfacing on the ground have been reported. The District proposed to install a conventional gravity wastewater collection system with connection to Baker. The city's existing treatment facility is capable of containing all of North Baker expansion.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | Not yet contracted | NA | 0 | Homes/Buildings | 28 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $27,657.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,657.00 | $3,757.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,757.00 |
| **$27,657.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,657.00** | **$3,757.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,757.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $68,115.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,115.00 | $85,128.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,128.00 |
| **$68,115.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,115.00** | **$85,128.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,128.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $47,696.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,696.00 | $28,299.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,299.00 |
| **$47,696.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,696.00** | **$28,299.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,299.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,162.00 | $6,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,971.00 |
| **$11,162.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,162.00** | **$6,971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,971.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,008.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,008.00 | $534.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $534.00 |
| **$1,008.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,008.00** | **$534.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$534.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 2 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,134.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,134.00 | $8,598.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,598.00 |
| **$8,134.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,134.00** | **$8,598.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,598.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,503.00 | $4,969.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,969.00 |
| **$3,503.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,503.00** | **$4,969.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,969.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 1 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,743.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,743.00 | $10,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,976.00 |
| **$9,743.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,743.00** | **$10,976.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,976.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,297.00 | $1,604.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,604.00 |
| **$3,297.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,297.00** | **$1,604.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,604.00** |
| **$180,315.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$180,315.00** | **$150,836.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,836.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Baker K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $34,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,500.00 | $4,293.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,293.00 |
| **$34,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,500.00** | **$4,293.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,293.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Baker K-12 Schools* *NA* *NA* *0* *Students* *390*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $75,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,978.00 | $0.00 | $75,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,978.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Plevna K-12 Schools* *NA* *NA* *0* *Students* *84*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $23,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,918.00 | $0.00 | $23,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,918.00 |
| **$0.00** | **$99,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$99,896.00** | **$0.00** | **$99,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$99,896.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Baker K-12 Schools* *NA* *NA* *0* *Students* *390*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,450.00 | $0.00 | $3,450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,450.00 | $0.00 | $3,450.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Plevna K-12 Schools* *NA* *NA* *0* *Students* *84*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $719.00 | $0.00 | $719.00 | $0.00 | $0.00 | $0.00 | $0.00 | $719.00 | $0.00 | $719.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,169.00** | **$0.00** | **$4,169.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,169.00** | **$0.00** | **$4,169.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $34,500.00 | $99,896.00 | $0.00 | $0.00 | $4,169.00 | $0.00 | $138,565.00 | $4,293.00 | $99,896.00 | $0.00 | $0.00 | $4,169.00 | $0.00 | $108,358.00 |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *5*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,600.00 | $1,348.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,348.00 |
| **$2,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,600.00** | **$1,348.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,348.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *10*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,420.00 | $0.00 | $0.00 | $437.00 | $0.00 | $0.00 | $1,857.00 | $532.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $532.00 |
| **$1,420.00** | **$0.00** | **$0.00** | **$437.00** | **$0.00** | **$0.00** | **$1,857.00** | **$532.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$532.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $527.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $527.00 | $216.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $216.00 |
| **$527.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$527.00** | **$216.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$216.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $427.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $427.00 | $397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $397.00 |
| **$427.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$427.00** | **$397.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$397.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $458,225.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $458,225.00 | $295,964.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $295,964.00 |
| **$458,225.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$458,225.00** | **$295,964.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$295,964.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *114*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,318.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,318.00 | $19,447.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,447.00 |
| **$55,318.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,318.00** | **$19,447.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,447.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0.38420*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,714.00 | $1,067.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,067.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$2,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,714.00** | **$1,067.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,067.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3.00 | $0.00 | $0.00 | $2.00 | $0.00 | $0.00 | $5.00 | $4.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4.00 |
| **$3.00** | **$0.00** | **$0.00** | **$2.00** | **$0.00** | **$0.00** | **$5.00** | **$4.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,226.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,226.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$44,226.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,226.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$565,460.00** | **$0.00** | **$0.00** | **$439.00** | **$0.00** | **$0.00** | **$565,899.00** | **$318,975.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$318,975.00** |

# Totals for Fallon County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$8,842,336.00** | **$99,896.00** | **$0.00** | **$439.00** | **$569,289.00** | **$120,373.00** | **$9,632,333.00** | **$3,181,323.00** | **$99,896.00** | **$0.00** | **$0.00** | **$168,526.00** | **$110,941.00** | **$3,560,686.00** |

# Fergus County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09138 **Project Name:** Ayers Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Grass Range* *59032* *Ayers Elem* *NA* *NA* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,417.00 | $1,417.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,417.00** | **$1,417.00** |

**Project ID:** 650181SFF09414 **Project Name:** Central Mt Learn Res Ctr **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Lewistown* *59457* *Central Mt Learn Res C* *NA* *NA* *25751* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,751.00 | $25,751.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,176.00 | $23,176.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,751.00** | **$25,751.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,176.00** | **$23,176.00** |

**Project ID:** 650181SFF09141 **Project Name:** Deerfield Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Lewistown | 59457 | Deerfield Elem | NA | NA | 1575 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,417.00 | $1,417.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,417.00** | **$1,417.00** |

**Project ID:** 650160MP09034 **Project Name:** Denton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water-Sewer Upgrades, Building Repairs, and Street Repairs

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $12,309.00 | $0.00 | $12,309.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,078.00 | $0.00 | $11,078.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,309.00** | **$0.00** | **$12,309.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,078.00** | **$0.00** | **$11,078.00** |

**Project ID:** 650181SFF09383 **Project Name:** Denton Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Denton | 59430 | Denton Elem | NA | NA | 13987 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,987.00 | $13,987.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,589.00 | $12,589.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,987.00** | **$13,987.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,589.00** | **$12,589.00** |

**Project ID:** 650181SFF09416 **Project Name:** Denton H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Denton | 59430 | Denton H S | NA | NA | 9962 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,962.00 | $9,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,966.00 | $8,966.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,962.00** | **$9,962.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,966.00** | **$8,966.00** |

**Project ID:** 650181QS09162 **Project Name:** Denton Public School **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Denton | 59430 | Denton Elem | WTR Consulting Engineers | Missoula, MT. | 14030 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,030.00 | $14,030.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,030.00 | $14,030.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Denton | 59430 | Denton Elem | Basin Electric, Inc. | Stanford, MT. | 20544 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,544.00 | $20,544.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,856.00 | $19,856.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,574.00** | **$34,574.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,886.00** | **$33,886.00** |

**Project ID:** 650160CP09015 **Project Name:** Fergus **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Scott Crossing Bridge Replacement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Apr_09 — Estimated Completion Date: Nov_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $188,765.00 | $0.00 | $188,765.00 | $0.00 | $0.00 | $0.00 | $0.00 | $169,889.00 | $0.00 | $169,889.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$188,765.00** | **$0.00** | **$188,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$169,889.00** | **$0.00** | **$169,889.00** |

**Project ID:** 650181SFF09358 **Project Name:** Fergus H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Lewistown | 59457 | Fergus H S | Snowy Mountain Lock & Door | Lewiston, MT. | 52252 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,252.00 | $52,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,027.00 | $47,027.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,252.00** | **$52,252.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,027.00** | **$47,027.00** |

**Project ID:** 650160MP09054 **Project Name:** Grass Range **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water, Sewer, and Street Repairs

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $8,628.00 | $0.00 | $8,628.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,765.00 | $0.00 | $7,765.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,628.00** | **$0.00** | **$8,628.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,765.00** | **$0.00** | **$7,765.00** |

**Project ID:** 650181SFF09066 **Project Name:** Grass Range Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Grass Range | 59032 | Grass Range Elem | Crescent Electric | Great Falls, MT. | 10967 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,967.00 | $10,967.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,870.00 | $9,870.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,967.00** | **$10,967.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,870.00** | **$9,870.00** |

**Project ID:** 650181SFF09314 **Project Name:** Grass Range H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Grass Range | 59032 | Grass Range H S | Black Box Design | Big Timber, MT. | 7836 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,836.00 | $7,836.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,052.00 | $7,052.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,836.00** | **$7,836.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,052.00** | **$7,052.00** |

**Project ID:** 650181QS09210 **Project Name:** Grass Range K-12 **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Grass Range | 59032 | Grass Range Elem | Snowy Moutain Lock & Door, | Lewistown, MT., Grass Range, MT., He | 109404 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $109,404.00 | $109,404.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $109,404.00 | $109,404.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$109,404.00** | **$109,404.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$109,404.00** | **$109,404.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09144 **Project Name:** King Colony Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Lewistown* *59457* *King Colony Elem* *BPL Electrical Contractor, Inc* *Buffalo, MT* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** |

**Project ID:** 650160MP09074 **Project Name:** Lewistown **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Chip Seal Streets

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $114,882.00 | $0.00 | $114,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,393.00 | $0.00 | $103,393.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114,882.00** | **$0.00** | **$114,882.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,393.00** | **$0.00** | **$103,393.00** |

**Project ID:** 650181SFF09170 **Project Name:** Lewistown Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Lewistown* *59457* *Lewistown Elem* *Central Plumbing & Heating* *Great Falls, MT.* *108914* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $108,914.00 | $108,914.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $98,022.00 | $98,022.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$108,914.00** | **$108,914.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$98,022.00** | **$98,022.00** |

**Project ID:** 650181QS09172 **Project Name:** Lewistown Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Lewistown* *59457* *Lewistown Elem* *WTR Consulting Engineers* *Missoula, MT.* *28250* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,250.00 | $28,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,250.00 | $28,250.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,250.00** | **$28,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,250.00** | **$28,250.00** |

**Project ID:** 650160MP09085 **Project Name:** Moore **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs and Capital Improvements

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $10,704.00 | $0.00 | $10,704.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,633.00 | $0.00 | $9,633.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,704.00** | **$0.00** | **$10,704.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,633.00** | **$0.00** | **$9,633.00** |

**Project ID:** 650181SFF09404 **Project Name:** Moore Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Moore | 59464 | Moore Elem | Architectrual Doors & Hardwa | Billings, MT. | 12302 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,302.00 | $12,302.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,072.00 | $11,072.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,302.00** | **$12,302.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,072.00** | **$11,072.00** |

**Project ID:** 650181SFF09405 **Project Name:** Moore H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Moore | 59464 | Moore H S | Architectrual Doors & Hardwa | Billings, MT. | 9845 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,845.00 | $9,845.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,861.00 | $8,861.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,845.00** | **$9,845.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,861.00** | **$8,861.00** |

**Project ID:** 650181QS09208 **Project Name:** Moore Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Moore | 59464 | Moore Elem | Advanced Electric & Constru | Lewistown, MT. | 20000 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 | $20,000.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Moore | 59464 | Moore Elem | WTR Consulting Engineers | Missoula, MT. | 7730 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,730.00 | $7,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,730.00 | $7,730.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,730.00** | **$27,730.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,730.00** | **$27,730.00** |

**Project ID:** 650151INEQ10006 **Project Name:** Mycol Construction **Project Category:** All Other Funding **Sub Class:** 720W3

**Project Abstract:** Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Apr_10 — Estimated Completion Date: Apr_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,000.00** | **$0.00** | **$7,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650174HCE10001 **Project Name:** OUELLETTE PLACE **Project Category:** Tax Relief **Sub Class:** 760W2

**Project Abstract:** 24 units of affordable housing

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 24 units of affordable housing | Active | Lewistown | 59457 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Nov_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,559,419.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,559,419.00 | $2,072,337.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,072,337.00 |
| **$4,559,419.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,559,419.00** | **$2,072,337.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,072,337.00** |

**Project ID:** 650181SFF09389 **Project Name:** Roy K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Roy | 59471 | Roy K-12 Schools | NA | NA | 17137 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,137.00 | $17,137.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,424.00 | $15,424.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,137.00** | **$17,137.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,424.00** | **$15,424.00** |

**Project ID:** 650181SFF09437 **Project Name:** Spring Creek Colony Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Lewistown | 59457 | Spring Creek Colony El | NA | NA | 1575 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151INEQ10007 **Project Name:** Straight Arrow Painting **Project Category:** All Other Funding **Sub Class:** 720W3

**Project Abstract:** Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Apr_10 — Estimated Completion Date: Apr_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,000.00** | **$0.00** | **$7,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09128 **Project Name:** Winifred **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Drainage Projects

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $9,561.00 | $0.00 | $9,561.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,605.00 | $0.00 | $8,605.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,561.00** | **$0.00** | **$9,561.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,605.00** | **$0.00** | **$8,605.00** |

**Project ID:** 650181QS09170 **Project Name:** Winifred K-12 **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Winifred | 59489 | Winifred K-12 Schools | Black Box Design | Big Timber, MT. | 5400 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,400.00 | $5,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,400.00 | $5,400.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Winifred | 59489 | Winifred K-12 Schools | Reddi Electric | Billings, MT. | 67806 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,806.00 | $67,806.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,437.00 | $67,437.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,206.00** | **$73,206.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$72,837.00** | **$72,837.00** |

**Project ID:** 650181SFF09439 **Project Name:** Winifred K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Winifred | 59489 | Winifred K-12 Schools | Jim Plovanic | Lewiston, MT. | 19358 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,358.00 | $19,358.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,358.00 | $19,358.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,358.00** | **$19,358.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,358.00** | **$19,358.00** |

**Project ID:** 650160TSEP10529 **Project Name:** Winifred, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Rehabilitate approximately 11,920 feet of eight-inch sewer main with cured-in-place methods, replace approximately 2,400 feet of eight-inch sewer main with open cut methods, and rehabilitate 40 sewer manholes.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | Williams Civil Division, Inc | Bozeman, MT | 0 | Homes/Buildings | 96 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jan_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $426,364.00 | $426,364.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$426,364.00** | **$426,364.00** |
| **$4,559,419.00** | **$0.00** | **$0.00** | **$0.00** | **$358,849.00** | **$1,067,775.00** | **$5,986,043.00** | **$2,072,337.00** | **$0.00** | **$0.00** | **$0.00** | **$310,363.00** | **$964,297.00** | **$3,346,997.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 5401050001519 **Project Name:** Fergus County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 19 Passenger Bus

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | INTERMOUNTAIN COACH L | 3204 E. PLATTE AVENUE, COLORAD | 58241 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $71,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$71,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$71,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

**Project Abstract:** Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| A&E #2010-31-01-02 Lewistown | Scheduled | Lewistown | 59457 | No District Selected | NA | NA | 0 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Jan_10 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,016.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,016.00 | $16,016.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,016.00 |
| **$16,016.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,016.00** | **$16,016.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,016.00** |

**Project ID:** 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

**Project Abstract:** Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| UST removal, excavate contaminated soil, recover floating gasoline product. | Active | Lewistown | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $180.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$180.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$180.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5301ESEP0000004 **Project Name:** SEP - DPHHS Energy Projects. **Project Category:** Energy and Weatherization **Sub Class:** 420W3

**Project Abstract:** Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.

*A&E #28-19-02 Montana Mental Health Nursing Care Center's project to upgrade lighting.* *Active* *Lewistown* *59457* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $2,045.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,045.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$2,045.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,045.00** |
| **$21,016.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,016.00** | **$18,241.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,241.00** |

## Dept of Military Affairs

**Report Period Mar_10**

**Project ID:** 670130R10167 **Project Name:** Vault Mod-SW-Lewistown **Project Category:** Public Safety **Sub Class:** 825W4

**Project Abstract:** This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Lewistown by installing 1/4" plate steel to walls and ceilings.

*NA* *Finished* *Lewistown* *59457* *No District Selected* *Northside Welding & Fabricati* *Helena, MT* *41496* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Mar_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $92,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,000.00 | $41,496.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,496.00 |
| **$92,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,000.00** | **$41,496.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,496.00** |
| **$92,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,000.00** | **$41,496.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,496.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706WW0084 **Project Name:** Lewistown **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

*Lewistown collection & sludge beds - infiltration / inflow correction.* *Scheduled* *NA* *0* *No District Selected* *W Construction, LLC* *Bozeman, MT* *0* *NA* *5945*

*Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $197,700.00 | $0.00 | $0.00 | $200,200.00 | $0.00 | $0.00 | $397,900.00 | $0.00 | $0.00 | $0.00 | $15,169.00 | $0.00 | $0.00 | $15,169.00 |
| **$197,700.00** | **$0.00** | **$0.00** | **$200,200.00** | **$0.00** | **$0.00** | **$397,900.00** | **$0.00** | **$0.00** | **$0.00** | **$15,169.00** | **$0.00** | **$0.00** | **$15,169.00** |

**Project ID:** 5706000039 **Project Name:** Lewistown WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Lewistown's wastewater facility serves 6,100 Montanans and 2,785 households. Hydraulically, the wastewater treatment plant receives an average additional flow of 730,000 gallons per day due to infiltrating groundwater. This flow decreases the growth capacity of the existing treatment system and inhibits the city's ability to meet anticipated future phosphorus levels. Lewistown proposed to rehabilitate or replace sewer mains to reduce inflow to the system. Thirteen blocks of particularly critical old sewer mains are proposed for replacement under this project.

*NA* *Scheduled* *Lewistown* *0* *No District Selected* *Not yet contracted* *NA* *0* *Recipients/Clients* *5945*

*Budget Determination: Estimate* *Estimated Start Date: Apr_11* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0096 **Project Name:** Winifred **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Winifred - Infiltration / Inflow reduction. | Active | Winifred | 0 | No District Selected | Williams Construction | Bozeman, MT | 559400 | NA | 146 |

Budget Determination: Estimate — Estimated Start Date: Nov_09 — Estimated Completion Date: Jul_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $261,579.00 | $0.00 | $0.00 | $261,579.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$261,579.00** | **$0.00** | **$0.00** | **$261,579.00** |

**Project ID:** 5706000055 **Project Name:** Winifred WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Winifred has a conventional gravity sewer collection system, mostly vitrified clay pipe. TV inspection of a portion of the collection system determined that it has considerable infiltration and inflow problems, most likely due to the age and condition of the facility and sump pumps. Excessive infiltration and inflow into the collection system and outfall piping create hydraulic overloading of the treatment facility. The project goals are to replace or rehabilitate sewer lines and eliminate groundwater pollution in town and reduce surface water degradation associated with the lagoon.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Winifred | 0 | No District Selected | Williams Civil Div. Inc. | Bozeman, MT | 95000 | Recipients/Clients | 146 |

Budget Determination: Estimate — Estimated Start Date: May_10 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,584.00 | $0.00 | $62,584.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,584.00** | **$0.00** | **$62,584.00** |
| **$588,400.00** | **$0.00** | **$0.00** | **$559,500.00** | **$200,000.00** | **$0.00** | **$1,347,900.00** | **$0.00** | **$0.00** | **$0.00** | **$276,748.00** | **$62,584.00** | **$0.00** | **$339,332.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $96,034.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $96,034.00 | $13,046.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,046.00 |
| **$96,034.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$96,034.00** | **$13,046.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,046.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,149,290.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,149,290.00 | $368,214.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $368,214.00 |
| **$1,149,290.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,149,290.00** | **$368,214.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$368,214.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $423,849.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $423,849.00 | $251,476.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $251,476.00 |
| **$423,849.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$423,849.00** | **$251,476.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$251,476.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $188,338.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $188,338.00 | $28,146.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,146.00 |
| **$188,338.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$188,338.00** | **$28,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,146.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $32,625.00 | $0.00 | $0.00 | $32,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$32,625.00** | **$0.00** | **$0.00** | **$32,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,000.00 | $16,497.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,497.00 |
| **$17,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,000.00** | **$16,497.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,497.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 9 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,378.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,378.00 | $15,378.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,378.00 |
| **$15,378.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,378.00** | **$15,378.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,378.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,729.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,729.00 | $320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $320.00 |
| **$2,729.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,729.00** | **$320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$320.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *17*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $31,895.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,895.00 | $31,895.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,895.00 |
| **$31,895.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,895.00** | **$31,895.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,895.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,189.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,189.00 | $11,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,062.00 |
| **$13,189.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,189.00** | **$11,062.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,062.00** |
| **$1,937,702.00** | **$0.00** | **$0.00** | **$32,625.00** | **$0.00** | **$0.00** | **$1,970,327.00** | **$736,034.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$736,034.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Active* *NA* *0* *Central Mt Learn Res C* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $856,733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $856,733.00 | $64,259.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,259.00 |
| **$856,733.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$856,733.00** | **$64,259.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,259.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Active* *NA* *0* *Central Mt Learn Res C* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,774.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,774.00 | $12,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,165.00 |
| **$29,774.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,774.00** | **$12,165.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,165.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Lewistown Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $285,948.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $285,948.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Grass Range Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,263.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,263.00 | $16,263.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,263.00 |

*Subgrant* *Active* *NA* *0* *Moore Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,553.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,553.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Roy K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,177.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,177.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Denton Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Winifred K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,247.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,247.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$379,918.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$379,918.00** | **$16,263.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,263.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Lewistown Elem* *NA* *NA* *0* *Students* *859*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $140,255.00 | $0.00 | $0.00 | $0.00 | $0.00 | $140,255.00 | $0.00 | $140,255.00 | $0.00 | $0.00 | $0.00 | $0.00 | $140,255.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Fergus H S* *NA* *NA* *0* *Students* *411*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $85,798.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,798.00 | $0.00 | $85,798.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,798.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Deerfield Elem | NA | NA | 0 | Students | 8 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Grass Range Elem | NA | NA | 0 | Students | 38 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $9,172.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,172.00 | $0.00 | $9,172.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,172.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Grass Range H S | NA | NA | 0 | Students | 25 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $12,872.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,872.00 | $0.00 | $12,872.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,872.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | King Colony Elem | NA | NA | 0 | Students | 9 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Moore Elem | NA | NA | 0 | Students | 66 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,982.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,982.00 | $0.00 | $11,982.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,982.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Moore H S | NA | NA | 0 | Students | 39 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $14,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,698.00 | $0.00 | $14,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,698.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Roy K-12 Schools | NA | NA | 0 | Students | 62 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $21,210.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,210.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Denton Elem | NA | NA | 0 | Students | 65 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Denton H S | NA | NA | 0 | Students | 35 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $15,427.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,427.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Spring Creek Colony El | NA | NA | 0 | Students | 8 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Winifred K-12 Schools* | *NA* | *NA* | *0* | *Students* | *77*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $24,931.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,931.00 | $0.00 | $24,931.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,931.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Ayers Elem* | *NA* | *NA* | *0* | *Students* | *13*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$359,702.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$359,702.00** | **$0.00** | **$299,708.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$299,708.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* | *Finished* | *NA* | *0* | *Ayers Elem* | *NA* | *NA* | *0* | *Students* | *12*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Lewistown Elem* | *NA* | *NA* | *0* | *Students* | *859*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,467.00 | $0.00 | $7,467.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,467.00 | $0.00 | $7,467.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Fergus H S* | *NA* | *NA* | *0* | *Students* | *411*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,603.00 | $0.00 | $3,603.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,603.00 | $0.00 | $3,603.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Deerfield Elem* | *NA* | *NA* | *0* | *Students* | *8*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $76.00 | $0.00 | $76.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76.00 | $0.00 | $76.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Grass Range Elem* | *NA* | *NA* | *0* | *Students* | *38*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $296.00 | $0.00 | $296.00 | $0.00 | $0.00 | $0.00 | $0.00 | $296.00 | $0.00 | $296.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Grass Range H S* | *NA* | *NA* | *0* | *Students* | *25*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $211.00 | $0.00 | $211.00 | $0.00 | $0.00 | $0.00 | $0.00 | $211.00 | $0.00 | $211.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | King Colony Elem | NA | NA | 0 | Students | 9 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Moore Elem | NA | NA | 0 | Students | 66 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Moore H S | NA | NA | 0 | Students | 39 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Roy K-12 Schools | NA | NA | 0 | Students | 62 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Denton Elem | NA | NA | 0 | Students | 65 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Denton H S | NA | NA | 0 | Students | 35 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Spring Creek Colony El | NA | NA | 0 | Students | 8 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Winifred K-12 Schools | NA | NA | 0 | Students | 77 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Ayers Elem | NA | NA | 0 | Students | 13 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $85.00 | $0.00 | $85.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85.00 | $0.00 | $85.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $516.00 | $0.00 | $516.00 | $0.00 | $0.00 | $0.00 | $0.00 | $516.00 | $0.00 | $516.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $330.00 | $0.00 | $330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $330.00 | $0.00 | $330.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $541.00 | $0.00 | $541.00 | $0.00 | $0.00 | $0.00 | $0.00 | $541.00 | $0.00 | $541.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $592.00 | $0.00 | $592.00 | $0.00 | $0.00 | $0.00 | $0.00 | $592.00 | $0.00 | $592.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $321.00 | $0.00 | $321.00 | $0.00 | $0.00 | $0.00 | $0.00 | $321.00 | $0.00 | $321.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $76.00 | $0.00 | $76.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76.00 | $0.00 | $76.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $685.00 | $0.00 | $685.00 | $0.00 | $0.00 | $0.00 | $0.00 | $685.00 | $0.00 | $685.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $110.00 | $0.00 | $110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $110.00 | $0.00 | $110.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,909.00** | **$0.00** | **$14,909.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,909.00** | **$0.00** | **$14,909.00** |
| **$1,271,425.00** | **$359,702.00** | **$0.00** | **$0.00** | **$14,909.00** | **$0.00** | **$1,646,036.00** | **$97,687.00** | **$299,708.00** | **$0.00** | **$0.00** | **$14,909.00** | **$0.00** | **$412,304.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 23 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,948.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,948.00 | $4,948.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,948.00 |
| **$4,948.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,948.00** | **$4,948.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,948.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 46 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $57,762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,762.00 | $21,318.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,318.00 |
| **$57,762.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,762.00** | **$21,318.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,318.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 21 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $48,215.00 | $0.00 | $0.00 | $2,511.00 | $0.00 | $0.00 | $50,726.00 | $18,059.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,059.00 |
| **$48,215.00** | **$0.00** | **$0.00** | **$2,511.00** | **$0.00** | **$0.00** | **$50,726.00** | **$18,059.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,059.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 248 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,163.00 | $0.00 | $4,163.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,381.00 | $0.00 | $1,381.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,163.00** | **$0.00** | **$4,163.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,381.00** | **$0.00** | **$1,381.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 46 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $131,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $131,950.00 | $38,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,325.00 |
| **$131,950.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$131,950.00** | **$38,325.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,325.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,940.00 | $1,617.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,617.00 |
| **$3,940.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,940.00** | **$1,617.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,617.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,455.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,455.00 | $8,413.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,413.00 |
| **$14,455.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,455.00** | **$8,413.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,413.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,331,189.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,331,189.00 | $2,175,590.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,175,590.00 |
| **$3,331,189.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,331,189.00** | **$2,175,590.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,175,590.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 911 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $333,701.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $333,701.00 | $134,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $134,781.00 |
| **$333,701.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$333,701.00** | **$134,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$134,781.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 9.02875 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,655.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,655.00 | $3,402.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,402.00 |
| **$8,655.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,655.00** | **$3,402.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,402.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub Project Description* | | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| *NA* | | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *Recipients/Clients* | *102* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jun_09* | | *Estimated Completion Date: Dec_10* | | |
| $559.00 | $0.00 | $0.00 | $376.00 | $0.00 | $0.00 | $935.00 | $733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $733.00 |
| **$559.00** | **$0.00** | **$0.00** | **$376.00** | **$0.00** | **$0.00** | **$935.00** | **$733.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$733.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *Homes/Buildings* | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Mar_11* | | |
| $267,102.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $267,102.00 | $36,674.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,674.00 |
| **$267,102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$267,102.00** | **$36,674.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,674.00** |
| **$4,202,476.00** | **$0.00** | **$0.00** | **$2,887.00** | **$4,163.00** | **$0.00** | **$4,209,526.00** | **$2,443,860.00** | **$0.00** | **$0.00** | **$0.00** | **$1,381.00** | **$0.00** | **$2,445,241.00** |

# Totals for Fergus County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$12,743,438.00** | **$359,702.00** | **$0.00** | **$595,012.00** | **$577,921.00** | **$1,067,775.00** | **$15,343,848.00** | **$5,409,655.00** | **$299,708.00** | **$0.00** | **$276,748.00** | **$389,237.00** | **$964,297.00** | **$7,339,645.00** |

# Flathead County

## Commissioner of Higher Ed

**Report Period Mar_10**

**Project ID:** 510200000000004 **Project Name:** Comm Coll Tuition Mitigation **Project Category:** Education **Sub Class:** 260W4

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students at the three community colleges

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Funding to mitigate the need to increase tuition for residents students at Flathead Valley Community College* | | | *Active* | *Kalispell* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *Students* | *1742* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_11* | | |
| $0.00 | $0.00 | $1,560,090.00 | $0.00 | $0.00 | $0.00 | $1,560,090.00 | $0.00 | $0.00 | $750,590.00 | $0.00 | $0.00 | $0.00 | $750,590.00 |
| **$0.00** | **$0.00** | **$1,560,090.00** | **$0.00** | **$0.00** | **$0.00** | **$1,560,090.00** | **$0.00** | **$0.00** | **$750,590.00** | **$0.00** | **$0.00** | **$0.00** | **$750,590.00** |

**Project ID:** 510200000000003 **Project Name:** Comm. College Budget Restore **Project Category:** Education **Sub Class:** 260W1

**Project Abstract:** In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Budget stabilization at Flathead Valley Community College* | | | *Active* | *Kalispell* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *Students* | *1742* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_11* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $665,231.00 | $0.00 | $665,231.00 | $0.00 | $0.00 | $0.00 | $0.00 | $310,165.00 | $0.00 | $310,165.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$665,231.00** | **$0.00** | **$665,231.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$310,165.00** | **$0.00** | **$310,165.00** |

**Project ID:** 510200000000010 **Project Name:** Community College Assistance **Project Category:** Education **Sub Class:** 260W3

**Project Abstract:** Additional funding to mitigate tuition for resident students

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Funding to assist with deferred maintenance at Flathead Valley Community College* | | | *Scheduled* | *Kalispell* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_11* | | |
| $0.00 | $0.00 | $344,168.00 | $0.00 | $55,832.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $344,168.00 | $0.00 | $55,832.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$1,904,258.00** | **$0.00** | **$721,063.00** | **$0.00** | **$2,625,321.00** | **$0.00** | **$0.00** | **$750,590.00** | **$0.00** | **$310,165.00** | **$0.00** | **$1,060,755.00** |

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709GR0190660 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Whitefish Police - Personnel

*NA* *Active* *Whitefish* *59937* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,500.00 | $22,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,000.00 |
| **$22,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,500.00** | **$22,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,000.00** |
| **$22,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,500.00** | **$22,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,000.00** |

## Department of Administration

**Report Period Mar_10**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

*Build-out of Interoperability Montana Communication Project deployment.* *Active* *Kalispell* *59901* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $35,714.00 | $0.00 | $35,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181QS09192 **Project Name:** Big Fork Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Finished* *Big Fork* *59911* *Bigfork Elem* *Shepard's Glass, Inc.* *Kalispell, MT.* *73838* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,838.00 | $73,838.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,838.00 | $73,838.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,838.00** | **$73,838.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,838.00** | **$73,838.00** |

**Project ID:** 650181SFF09069 **Project Name:** Bigfork Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Bigfork* *59911* *Bigfork Elem* *Masterpiece Carpet* *Kalispell, MT.* *68788* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,788.00 | $68,788.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,909.00 | $61,909.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,788.00** | **$68,788.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$61,909.00** | **$61,909.00** |

**Project ID:** 650181QS09042 **Project Name:** Bigfork H S **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*High School* | *Finished* | *Big Fork* | *59911* | *Bigfork H S* | *Morrison-Maierle, Inc.* | *Kalispell, MT.* | *7600* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jun_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,600.00 | $7,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,600.00 | $7,600.00 |

*NA* | *Finished* | *Bigfork* | *59911* | *Bigfork H S* | *Rick Klein Painting* | *Bigfork, MT.* | *48412* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,412.00 | $48,412.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,412.00 | $48,412.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$56,012.00** | **$56,012.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$56,012.00** | **$56,012.00** |

**Project ID:** 650181QS09023 **Project Name:** Cayuse Prairie Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* | *Finished* | *Billings* | *59101* | *Cayuse Prairie Elem* | *NA* | *NA* | *0* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,720.00 | $11,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,720.00 | $11,720.00 |

*NA* | *Active* | *Kalispell* | *59901* | *Cayuse Prairie Elem* | *Carson Brothers, Inc.* | *Kalispell, MT.* | *27405* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,405.00 | $27,405.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,664.00 | $24,664.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,125.00** | **$39,125.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,384.00** | **$36,384.00** |

**Project ID:** 650160MP09027 **Project Name:** Columbia Falls **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Construction and Improvements

*NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $91,060.00 | $0.00 | $91,060.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,060.00** | **$0.00** | **$91,060.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09215 **Project Name:** Columbia Falls Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* | *Active* | *Columbia Falls* | *59912* | *Columbia Falls Elem* | *Architechts Design Group* | *Kalispell, MT.* | *198663* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Nov_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $198,663.00 | $198,663.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $178,796.00 | $178,796.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$198,663.00** | **$198,663.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$178,796.00** | **$178,796.00** |

**Project ID:** 650181SFF09217 **Project Name:** Columbia Falls H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* | *Active* | *Columbia Falls* | *59912* | *Columbia Falls H S* | *SRJ Architecture* | *Kalispell, MT.* | *92346* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Nov_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,346.00 | $92,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $83,112.00 | $83,112.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,346.00** | **$92,346.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,112.00** | **$83,112.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181QS09040 **Project Name:** Columbia Falls Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Columbia Falls* *59912* *Columbia Falls Elem* *JE Engineering, Inc.* *Kalispell, MT.* *16512* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,512.00 | $16,512.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,512.00 | $16,512.00 |

*High School* *Finished* *Columbia Falls* *59912* *Columbia Falls H S* *JE Engineering, Inc.* *Kalispell, MT.* *17481* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,481.00 | $17,481.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,481.00 | $17,481.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,993.00** | **$33,993.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,993.00** | **$33,993.00** |

**Project ID:** 650160TSEP08372 **Project Name:** Columbia Falls, City of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Install new bar screen at the wastewater treatment plant, grit removal system, UV disinfection,standby generator; construct a biological treatment removal system; and expand biosolids storage.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *1726*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09031 **Project Name:** Creston Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Kalispell* *59901* *Creston Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *3375* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,375.00 | $3,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,375.00 | $3,375.00 |

*NA* *Active* *Kalispell* *59901* *Creston Elem* *NA* *NA* *13072* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,072.00 | $13,072.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,765.00 | $11,765.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,447.00** | **$16,447.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,140.00** | **$15,140.00** |

**Project ID:** 650181SFF09382 **Project Name:** Deer Park Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Columbia Falls* *59912* *Deer Park Elem* *NA* *NA* *17643* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,643.00 | $17,643.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,879.00 | $15,879.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,643.00** | **$17,643.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,879.00** | **$15,879.00** |

**Project ID:** 650151DWED10007 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

**Project Abstract:** Loan to F.H. Stoltze Land & Lumber Company to be used for working capital to pay for logs.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Columbia Falls | 59912 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $360,625.00 | $0.00 | $0.00 | $360,625.00 | $0.00 | $0.00 | $0.00 | $360,625.00 | $0.00 | $0.00 | $360,625.00 |
| **$0.00** | **$0.00** | **$0.00** | **$360,625.00** | **$0.00** | **$0.00** | **$360,625.00** | **$0.00** | **$0.00** | **$0.00** | **$360,625.00** | **$0.00** | **$0.00** | **$360,625.00** |

**Project ID:** 650151DWM10007 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

**Project Abstract:** Loan to F.H. Stoltze Land & Lumber Company to be used for working capital to pay for logs.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Columbia Falls | 59912 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $360,625.00 | $360,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $360,625.00 | $360,625.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$360,625.00** | **$360,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$360,625.00** | **$360,625.00** |

**Project ID:** 650151DWS10005 **Project Name:** Distressed Wood State RLF **Project Category:** Workforce **Sub Class:** 720S4

**Project Abstract:** Loan to Hanson Trucking, Inc. to be used for working capital and the repayment of skipped debt payments.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Columbia Falls | 59912 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $175,000.00 | $175,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $175,000.00 | $175,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$175,000.00** | **$175,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$175,000.00** | **$175,000.00** |

**Project ID:** 650181SFF09053 **Project Name:** Evergreen Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Kalispell | 59901 | Evergreen Elem | NA | NA | 95972 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $95,972.00 | $95,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $86,375.00 | $86,375.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$95,972.00** | **$95,972.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,375.00** | **$86,375.00** |

**Project ID:** 650181SFF09187 **Project Name:** Fair-Mont-Egan Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Kalispell | 59901 | Fair-Mont-Egan Elem | NA | NA | 21582 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,582.00 | $21,582.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,424.00 | $19,424.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Kalispell | 59901 | Fair-Mont-Egan Elem | WTR Consulting Engineers | Missoula, MT. | 8160 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,160.00 | $8,160.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,160.00 | $8,160.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,742.00** | **$29,742.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,584.00** | **$27,584.00** |

**Project ID:** 650160CP09016 **Project Name:** Flathead **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Mennonite Church and Creston Roads Construction

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $423,650.00 | $0.00 | $423,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$423,650.00** | **$0.00** | **$423,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160TSEP10487 **Project Name:** Flathead Co. Water Dist #8 **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Construct one new well with a minimum design pumping capacity of 140 gpm and abandon three of the existing wells, provide two new variable frequency drive booster pumps with totalizer and flow meter following booster pumps, install manual auxiliary diesel generator, install approximately 1,700 feet of six-inch water main, replace fire-hydrants including auxiliary valves, install individual service water meters (and curb stops where necessary), install splash pad on overflow at storage tank.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 193 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,715.00 | $20,715.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,715.00** | **$20,715.00** |

**Project ID:** 650151CDBG10002 **Project Name:** FLATHEAD COUNTY **Project Category:** Workforce **Sub Class:** 720W2

**Project Abstract:** Grant to Flathead County for Loan to Smith Logging

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 59901 | No District Selected | NA | NA | 0 | Businesses Served | 1 |

Budget Determination: Actual — Estimated Start Date: Feb_10 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $210,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $210,000.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 59901 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Mar_10 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $258,403.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $258,403.00 | $258,403.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $258,403.00 |
| **$468,403.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$468,403.00** | **$458,403.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$458,403.00** |

**Project ID:** 650181SFF09417 **Project Name:** Flathead County Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Kalispell | 59901 | Flathead County Coop | NA | NA | 13860 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,860.00 | $13,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,474.00 | $12,474.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,860.00** | **$13,860.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,474.00** | **$12,474.00** |

**Project ID:** 650181SFF09036 **Project Name:** Flathead H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Kalispell | 59901 | Flathead H S | NA | NA | 282290 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $282,290.00 | $282,290.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $254,061.00 | $254,061.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$282,290.00** | **$282,290.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$254,061.00** | **$254,061.00** |

**Project ID:** 650181QS09072 **Project Name:** Helena Flats Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Kalispell | 59901 | Helena Flats Elem | DC Engineering | Missoula, MT. | 6135 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,135.00 | $6,135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,135.00 | $6,135.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Kalispell | 59901 | Helena Flats Elem | Hammerquist Casalegno, LL | Kalispell, MT. | 28173 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,173.00 | $28,173.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,356.00 | $25,356.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,308.00** | **$34,308.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,491.00** | **$31,491.00** |

**Project ID:** 650160MP09070 **Project Name:** Kalispell **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Projects

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $339,549.00 | $0.00 | $339,549.00 | $0.00 | $0.00 | $0.00 | $0.00 | $305,594.00 | $0.00 | $305,594.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$339,549.00** | **$0.00** | **$339,549.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$305,594.00** | **$0.00** | **$305,594.00** |

**Project ID:** 650181SFF09050 **Project Name:** Kalispell Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Kalispell | 59901 | Kalispell Elem | NA | NA | 313610 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $313,610.00 | $313,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $282,249.00 | $282,249.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$313,610.00** | **$313,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$282,249.00** | **$282,249.00** |

**Project ID:** 650181QS09133 **Project Name:** Kalispell Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Kalispell | 59901 | Kalispell Elem | Meredith Construction, Valley | Kalispell, MT. | 285878 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $285,878.00 | $285,878.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $285,878.00 | $285,878.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$285,878.00** | **$285,878.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$285,878.00** | **$285,878.00** |

**Project ID:** 650181SFF09273 **Project Name:** Kila Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Kila | 59920 | Kila Elem | NA | NA | 22533 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,533.00 | $22,533.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,280.00 | $20,280.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,533.00** | **$22,533.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,280.00** | **$20,280.00** |

**Project ID:** 650181SFF09366 **Project Name:** Marion Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*NA* *Scheduled* *Marion* *59925* *Marion Elem* *NA* *NA* *21617* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,617.00 | $21,617.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,455.00 | $19,455.00 |

*Elementary* *Finished* *Marion* *59925* *Marion Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *4119* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,119.00 | $4,119.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,119.00 | $4,119.00 |

*Elementary* *Finished* *Marion* *59925* *Marion Elem* *NA* *NA* *59781* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,781.00 | $59,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,247.00 | $57,247.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,517.00** | **$85,517.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,821.00** | **$80,821.00** |

**Project ID:** 650181QS09032 **Project Name:** Olney-Bissell Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Whitefish* *59937* *Olney-Bissell Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *4200* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,200.00 | $4,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,200.00 | $4,200.00 |

*NA* *Finished* *Whitefish* *59937* *Olney-Bissell Elem* *Jackola Engineering* *Kalispell, MT.* *167623* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $167,623.00 | $167,623.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $167,623.00 | $167,623.00 |

*NA* *Finished* *Whitefish* *59937* *Olney-Bissell Elem* *Jackola Engineering* *Kalispell, MT.* *14967* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,967.00 | $14,967.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,967.00 | $14,967.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$186,790.00** | **$186,790.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$186,790.00** | **$186,790.00** |

**Project ID:** 650181SFF09431 **Project Name:** Pleasant Valley Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Marion* *59925* *Pleasant Valley Elem* *NA* *NA* *1638* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,638.00 | $1,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,474.00 | $1,474.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,638.00** | **$1,638.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,474.00** | **$1,474.00** |

**Project ID:** 650181QS09073 **Project Name:** Smith Valley Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Kalispell* *59901* *Smith Valley Elem* *JE Engineering, Inc.* *Kalispell, MT.* *3405* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,405.00 | $3,405.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,405.00 | $3,405.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Kalispell | 59901 | Smith Valley Elem | NA | NA | 27039 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,039.00 | $27,039.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,335.00 | $24,335.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,444.00** | **$30,444.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,740.00** | **$27,740.00** |

**Project ID:** 650181SFF09015 **Project Name:** Somers Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Somers | 59932 | Somers Elem | Jackola Engineering | Kalispell, MT. | 28977 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,191.00 | $74,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,772.00 | $66,772.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,191.00** | **$74,191.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,772.00** | **$66,772.00** |

**Project ID:** 650181QS09150 **Project Name:** Somers Elementary **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Somers | 59932 | Somers Elem | Morrison-Maierle, Inc. | Kalispell, MT. | 16210 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,210.00 | $16,210.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,210.00 | $16,210.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,210.00** | **$16,210.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,210.00** | **$16,210.00** |

**Project ID:** 650181SFF09347 **Project Name:** Swan River Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Bigfork | 59911 | Swan River Elem | NA | NA | 21327 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,327.00 | $21,327.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,194.00 | $19,194.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,327.00** | **$21,327.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,194.00** | **$19,194.00** |

**Project ID:** 650181QS09151 **Project Name:** Swan River Elementary **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Big Fork | 59911 | Swan River Elem | JE Engineering, Inc. | Kalispell, MT. | 5636 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,636.00 | $5,636.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,636.00 | $5,636.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,636.00** | **$5,636.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,636.00** | **$5,636.00** |

**Project ID:** 650181SFF09265 **Project Name:** West Glacier Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | West Glacier | 59901 | West Glacier Elem | Air Pro | Kalispell, MT. | 5197 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,197.00 | $5,197.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,197.00 | $5,197.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,197.00** | **$5,197.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,197.00** | **$5,197.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09233 **Project Name:** West Valley Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Kalispell* *59901* *West Valley Elem* *Affinity Environmental* *Missoula, MT.* *50085* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,085.00 | $50,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,085.00 | $50,085.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,085.00** | **$50,085.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,085.00** | **$50,085.00** |

**Project ID:** 650160MP09125 **Project Name:** Whitefish **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** New Emergency Services Building

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *10000*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $144,860.00 | $0.00 | $144,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $130,374.00 | $0.00 | $130,374.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$144,860.00** | **$0.00** | **$144,860.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$130,374.00** | **$0.00** | **$130,374.00** |

**Project ID:** 650181SFF09039 **Project Name:** Whitefish Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Whitefish* *59937* *Whitefish Elem* *Elliiot Electric Inc.* *Whitefish, MT.* *138438* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $138,438.00 | $138,438.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $124,594.00 | $124,594.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$138,438.00** | **$138,438.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$124,594.00** | **$124,594.00** |

**Project ID:** 650181SFF09041 **Project Name:** Whitefish H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Whitefish* *59937* *Whitefish H S* *Platt* *Kalispell, MT.* *85487* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,487.00 | $85,487.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76,938.00 | $76,938.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,487.00** | **$85,487.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,938.00** | **$76,938.00** |

**Project ID:** 650181QS09034 **Project Name:** Whitefish Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Whitefish* *59937* *Whitefish Elem* *JE Engineering, Inc.* *Kalispell, MT.* *8666* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,666.00 | $8,666.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,666.00 | $8,666.00 |

*High School* *Finished* *Whitefish* *59937* *Whitefish H S* *JE Engineering, Inc.* *Kalispell, MT.* *8666* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,666.00 | $8,666.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,666.00 | $8,666.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,332.00** | **$17,332.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,332.00** | **$17,332.00** |
| **$468,403.00** | **$0.00** | **$0.00** | **$360,625.00** | **$999,119.00** | **$4,178,965.00** | **$6,007,112.00** | **$458,403.00** | **$0.00** | **$0.00** | **$360,625.00** | **$435,968.00** | **$2,790,578.00** | **$4,045,574.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 5401050001682 **Project Name:** Eagle Tran Bus Fac - Flathead **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Eagle Transit Bus Facility

*NA* *Active* *NA* *0* *No District Selected* *EAGLE TRANSIT* *160 KELLY RD. SUITE A, KALISPELL,* *980585* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $980,585.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $980,585.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$980,585.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$980,585.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540104241008 **Project Name:** KALISPELL-NORTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 4.6 mile chip seal on S 424 west of Kalispell

*NA* *Active* *NA* *0* *No District Selected* *PAVEMENT MAINTENANCE* *PO BOX 3379,COLUMBIA FALLS,MT,* *169526* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $186,479.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $186,479.00 | $164,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $164,937.00 |
| **$186,479.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$186,479.00** | **$164,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$164,937.00** |

**Project ID:** 540100015091 **Project Name:** KBP-AIRPORT RD TO FOYS LAK **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Construct New Bypass segment - Airport Road to Foys Lake Road

*NA* *Active* *NA* *0* *No District Selected* *AMES CONSTRUCTION INC* *3737 WEST 2100 SOUTH WEST VALL* *5106306* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,361,624.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,361,624.00 | $207,230.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $207,230.00 |
| **$5,361,624.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,361,624.00** | **$207,230.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$207,230.00** |

**Project ID:** 540100015092 **Project Name:** KBP-FOYS LAKE RD TO US 2 **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Construct New Bypass segment - Foys Lake Road to US 2

*NA* *Active* *NA* *0* *No District Selected* *AMES CONSTRUCTION INC* *3737 WEST 2100 SOUTH WEST VALL* *7408476* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,780,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,780,165.00 | $456,396.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $456,396.00 |
| **$7,780,165.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,780,165.00** | **$456,396.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$456,396.00** |

**Project ID:** 540100015090 **Project Name:** KBP-US 93 TO AIRPORT RD **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Construct New Bypass segment - US 93 to Airport Road

*NA* *Active* *NA* *0* *No District Selected* *KNIFE RIVER - KALISPELL* *PO BOX 147 KALISPELL, MT 59903* *8198198* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,148,323.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,148,323.00 | $1,036,398.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,036,398.00 |
| **$8,148,323.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,148,323.00** | **$1,036,398.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,036,398.00** |

**Project ID:** 540100361011 **Project Name:** LONEPINE - N & E **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** MT-28 Reconstruct Existing Roadway

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | SK CONSTRUCTION INC | PO BOX 18276, MISSOULA, MT 5980 | 2195875 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,327,629.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,327,629.00 | $70,128.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,128.00 |
| **$2,327,629.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,327,629.00** | **$70,128.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,128.00** |

**Project ID:** 540105031010 **Project Name:** S-503: SE OF FOYS LAKE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 3.5 mile chip seal on S 503 southwest of Kalispell

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | PAVEMENT MAINTENANCE | PO BOX 3379,COLUMBIA FALLS,MT, | 140553 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $154,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $154,610.00 | $125,548.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,548.00 |
| **$154,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$154,610.00** | **$125,548.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$125,548.00** |

**Project ID:** 5401TBD3 **Project Name:** US 2 SOUTH-KALISPELL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Construct New Bypass segment - US 2 South to US 93.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Mar_10* — *Estimated Completion Date: Sep_12*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,400,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,400,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$41,339,415.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,339,415.00** | **$2,060,637.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,060,637.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Columbia Falls SchoolDistrict No. 6 (Contract #210021) | Active | Columbia Falls | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Columbia Falls SchoolDistrict No. 6 (Contract $210025) | Active | Columbia Falls | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Charlo School District 7J (Contract # 210030) | Active | Charlo | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $47,377.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,377.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Creston School District | Active | Creston | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $43,236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$201,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$201,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301ESEP0000004 **Project Name:** SEP - DPHHS Energy Projects. **Project Category:** Energy and Weatherization **Sub Class:** 420W3

**Project Abstract:** Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|
| *A&E #27-18-01-02 Upgrade Mechanical and Electrical systems of the Montana Veterans Home.* | *Active* | *Columbia Falls* | *59903* | *No District Selected* | *Diamond Plumbing & Heating* | *DUNS # 60.596.8197* | *P.O. Box 53* | *492218* | *Homes/Buildings* | *1* |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $492,218.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $492,218.00 | $492,218.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $492,218.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *A&E #2010-18-01 Montana Veterans Home Chapel Heating Upgrade* | *Active* | *Columbia Falls* | *59903* | *No District Selected* | *Diamond Plumbing & Heating* | *DUNS # 60.596.8197* | *P.O. Box 53* | *28547* | *Homes/Buildings* | *1* |

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,547.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,547.00 | $28,547.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,547.00 |
| **$520,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$520,765.00** | **$520,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$520,765.00** |

**Project ID:** 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

**Project Abstract:** Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Funding will be used to contract with the University of Montana – Flathead Lake Biological Station to resume monitoring Flathead Lake for the interim TMDL target parameters.* | *Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$28,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$750,592.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,592.00** | **$520,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$520,765.00** |

## Dept of Natural Resource and Conserv **Report Period Mar_10**

**Project ID:** 5706WW0073 **Project Name:** City of Columbia Falls SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| *Columbia Falls WW Wastewater Treatment Plant* | *Active* | *NA* | *0* | *No District Selected* | *Swank Construction* | *Kalispell, MT* | *750000* | *NA* | *5116* |

*Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Aug_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $359,300.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$359,300.00** |

**Project ID:** 5706DW0152 **Project Name:** Essex **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| *Essex Water Line Replacement* | *Active* | *NA* | *0* | *No District Selected* | *Sandry Construction* | *Kalispell, MT* | *357246* | *NA* | *35* |

*Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $357,246.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $357,246.00 | $0.00 | $0.00 | $0.00 | $8,579.00 | $0.00 | $0.00 | $8,579.00 |
| **$357,246.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$357,246.00** | **$0.00** | **$0.00** | **$0.00** | **$8,579.00** | **$0.00** | **$0.00** | **$8,579.00** |

**Project ID:** 5706FD0006 **Project Name:** HAZARDOUS FUEL REDUCT **Project Category:** Water and Environment **Sub Class:** 555W7

**Project Abstract:** WFM-0156-13HFE - FLATHEAD COUNTY FUELS PROJECT. Wildfire fuels hazard reduction treatments on non-industrial private lands (NIPF), mitigating fire threats on identified high-risk acres, for projects identified in the Flathead County Wildfire Protection Plan (CWPP).

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $506,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $506,000.00 | $202,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $202,850.00 |
| **$506,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$506,000.00** | **$202,850.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$202,850.00** |

**Project ID:** 5706FD0002 **Project Name:** STEWARDSHIP PROJECTS **Project Category:** Water and Environment **Sub Class:** 555W3

**Project Abstract:** WFM-0156-06HFE - FLATHEAD COUNTY STEWARDSHIP & UCF ENERGY CONSERVATION LANDSCAPING. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) and tree-planting in communities for energy conservation

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $987,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $987,000.00 | $246,254.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $246,254.00 |
| **$987,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$987,000.00** | **$246,254.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$246,254.00** |

**Project ID:** 5706DW0149 **Project Name:** Whitefish **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Whitefish -Replace existing transmission main. | Scheduled | Whitefish | 0 | No District Selected | LHC Inc. | Kalispell, MT | 270000 | NA | 5032 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Feb_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $222,000.00 | $0.00 | $0.00 | $178,000.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 | $120,100.00 | $0.00 | $0.00 | $120,100.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Whitefish Lakeside LS - major sewer system rehabilitation. | Scheduled | Whitefish | 0 | No District Selected | LHC Inc. | Kalispell, MT | 0 | NA | 8083 |

Budget Determination: Estimate — Estimated Start Date: Jan_10 — Estimated Completion Date: Jul_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $78,100.00 | $0.00 | $0.00 | $71,900.00 | $0.00 | $0.00 | $150,000.00 | $0.00 | $0.00 | $0.00 | $4,318.00 | $0.00 | $0.00 | $4,318.00 |
| **$300,100.00** | **$0.00** | **$0.00** | **$249,900.00** | **$0.00** | **$0.00** | **$550,000.00** | **$0.00** | **$0.00** | **$0.00** | **$124,418.00** | **$0.00** | **$0.00** | **$124,418.00** |

**Project ID:** 5706000054 **Project Name:** Whitefish WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Whitefish sanitary sewer system experiences an estimated 78 million gallons per year of clear water infiltration through leaking sewer pipes and appurtenances. These flows contribute to overflows of raw sewage to the Whitefish River and also reduce treatment system efficiency. Whitefish will replace or rehabilitate about 10,325 lineal feet of sanitary sewer mains, rehabilitate up to 44 manholes, and construct a UV disinfection facility. This will reduce energy consumption by an estimated 3,500 kWh per year.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Whitefish | 0 | No District Selected | Not yet contracted | NA | 0 | Recipients/Clients | 8083 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,541,046.00** | **$0.00** | **$0.00** | **$609,200.00** | **$100,000.00** | **$0.00** | **$3,250,246.00** | **$449,104.00** | **$0.00** | **$0.00** | **$492,297.00** | **$0.00** | **$0.00** | **$941,401.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Provide Self-Help Law Program Services in Kalispell | Active | Kalispell | 59915 | No District Selected | NA | NA | 0 | Recipients/Clients | 1480 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $70,000.00 | $0.00 | $70,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,143.00 | $0.00 | $17,143.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,000.00** | **$0.00** | **$70,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,143.00** | **$0.00** | **$17,143.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,000.00** | **$0.00** | **$70,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,143.00** | **$0.00** | **$17,143.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $65,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,500.00 | $47,483.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,483.00 |
| **$65,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,500.00** | **$47,483.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,483.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,806,396.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,806,396.00 | $381,230.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $381,230.00 |
| **$2,806,396.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,806,396.00** | **$381,230.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$381,230.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,994,921.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,994,921.00 | $17,275,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,275,452.00 |
| **$19,994,921.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,994,921.00** | **$17,275,452.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,275,452.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,119,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,119,369.00 | $6,597,302.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,597,302.00 |
| **$11,119,369.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,119,369.00** | **$6,597,302.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,597,302.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,276,629.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,276,629.00 | $345,804.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $345,804.00 |
| **$3,276,629.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,276,629.00** | **$345,804.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$345,804.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $228,375.00 | $0.00 | $0.00 | $228,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$228,375.00** | **$0.00** | **$0.00** | **$228,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $371,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $371,062.00 | $75,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,670.00 |
| **$371,062.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$371,062.00** | **$75,670.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,670.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,756.00 | $13,874.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,874.00 |
| **$23,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,756.00** | **$13,874.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,874.00** |

**Project ID:** 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

**Project Abstract:** Senior Community Service Employment Program

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $350.00 | $0.00 | $0.00 | $350.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$350.00** | **$0.00** | **$0.00** | **$350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 28 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $54,244.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,244.00 | $53,898.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,898.00 |
| **$54,244.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$54,244.00** | **$53,898.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,898.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 41 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $174,757.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $174,757.00 | $193,719.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $193,719.00 |
| **$174,757.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$174,757.00** | **$193,719.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$193,719.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 49 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $151,604.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $151,604.00 | $108,323.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $108,323.00 |
| **$151,604.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$151,604.00** | **$108,323.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$108,323.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $103,867.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,867.00 | $68,678.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,678.00 |
| **$103,867.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,867.00** | **$68,678.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,678.00** |
| **$38,142,105.00** | **$0.00** | **$0.00** | **$228,725.00** | **$0.00** | **$0.00** | **$38,370,830.00** | **$25,161,433.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,161,433.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 610700011 **Project Name:** Improve Swan/Stillwater Units **Project Category:** Transportation/Infrastructure **Sub Class:** AW903

**Project Abstract:** Repairs and improvements to facilities at the MT Dept of Natural Resources and Conservation's Swan and Stillwater Unit.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*A&E # 29-38-04 Improve Stillwater Unit. These facility improvements include, but are not limited to exterior envelope repairs, foundation repairs, and interior renovation.* | *Active* | *Olney* | *59927* | *No District Selected* | *Architects Northwest* | *NA* | *32953* | *Homes/Buildings* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Nov_09* | *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $195,484.00 | $0.00 | $195,484.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,104.00 | $0.00 | $5,104.00 |

*A&E Sadino Construction # 29-38-04 Inprove Stillwater Unit. These facility improvements include, but are not limited to exterior envelope repairs, foundation repairs, and interior renovation.* | *Active* | *Olney* | *59927* | *No District Selected* | *Sadino Construction* | *Whitefish* | *4516* | *Homes/Buildings* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Nov_09* | *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,516.00 | $0.00 | $4,516.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,516.00 | $0.00 | $4,516.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$0.00** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,620.00** | **$0.00** | **$9,620.00** |

**Project ID:** 610700015 **Project Name:** Mt Veterans Home Improves SW **Project Category:** Transportation/Infrastructure **Sub Class:** CW903

**Project Abstract:** Construct improvements to Montana Veterans' Homes facilities located in Columbia Falls and Glendive. The project will serve to complete the previously authorized scope and add dining and kitchen improvements to the MT Veterans Home in Columbia Falls and will replace the nurse call system at the Eastern MT Veterans Home in Glendive.

*A&E #2010-18-01 Chapel Heating Upgrade* | *Active* | *Columbia Falls* | *59903* | *No District Selected* | *JE Engineering* | *Kalispell* | *4821* | *Homes/Buildings* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Oct_09* | *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,821.00 | $0.00 | $4,821.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,821.00 | $0.00 | $4,821.00 |

*A&E #2010-18-01 Chapel Heating Upgrade* | *Active* | *Columbia Falls* | *59903* | *No District Selected* | *Diamond Plumbing & Heating* | *Kalispell* | *10179* | *Homes/Buildings* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Oct_09* | *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $10,179.00 | $0.00 | $10,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,179.00 | $0.00 | $10,179.00 |

*A&E # 27-18-01-02 Main contract for Columbia Falls Montana Veterans Home Upgrade Mechanical & Electrical Systems (Total contract is $1,045,680 / $392,218 of contract is with DEQ SBEP funds)* | *Active* | *Columbia Falls* | *59903* | *No District Selected* | *Diamond Plumbing & Heating* | *Kalispell* | *625975* | *Homes/Buildings* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $645,852.00 | $0.00 | $645,852.00 | $0.00 | $0.00 | $0.00 | $0.00 | $524,305.00 | $0.00 | $524,305.00 |

*A&E # 27-18-01-02 Groundwater Wells contract Columbia Falls Montana Veterans Home Upgrade Mechanical & Electrical Systems* | *Active* | *Columbia Falls* | *59903* | *No District Selected* | *Liberty Drilling & Pump Co., I* | *Kalispell* | *172430* | *Homes/Buildings* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $159,148.00 | $0.00 | $159,148.00 | $0.00 | $0.00 | $0.00 | $0.00 | $149,930.00 | $0.00 | $149,930.00 |

*A&E #27-18-01 MVH Improvements* | *Active* | *Columbia Falls* | *59903* | *No District Selected* | *Hammerquest Casalegno, LL* | *Kalispell* | *180000* | *Homes/Buildings* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $180,000.00 | $0.00 | $180,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $180,000.00 | $0.00 | $180,000.00 |

*A&E #29-25-02 Planning of Replace Nurse Call System* | *Active* | *Columbia Falls* | *59903* | *No District Selected* | *Con'eer Engineering Inc.* | *Billings* | *13050* | *Homes/Buildings* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Oct_09* | *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $13,050.00 | $0.00 | $13,050.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,200.00 | $0.00 | $8,200.00 |

*A&E #29-25-02 Replace Nurse Call System* | *Active* | *Columbia Falls* | *59903* | *No District Selected* | *Teledata Systems* | *Billings* | *118815* | *Homes/Buildings* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Oct_09* | *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $136,950.00 | $0.00 | $136,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $89,070.00 | $0.00 | $89,070.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,150,000.00** | **$0.00** | **$1,150,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$966,505.00** | **$0.00** | **$966,505.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,350,000.00** | **$0.00** | **$1,350,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$976,125.00** | **$0.00** | **$976,125.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

*MONTANA PERFORMING ARTS CONSORTIUM ARRA* *Active* *RONAN* *59864* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $978.00 | $978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $978.00 |

*HOCKADAY CENTER FOR THE ARTS ARRA* *Active* *KALISPELL* *59901* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,536.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,536.00 | $9,764.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,764.00 |
| **$20,514.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,514.00** | **$10,742.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,742.00** |
| **$20,514.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,514.00** | **$10,742.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,742.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Active* *NA* *0* *Kalispell Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,493,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,493,980.00 | $359,947.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $359,947.00 |

*Subgrant* *Active* *NA* *0* *Columbia Falls Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $627,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $627,470.00 | $182,415.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $182,415.00 |

*Subgrant* *Active* *NA* *0* *Whitefish Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $441,848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $441,848.00 | $159,397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $159,397.00 |

*Subgrant* *Active* *NA* *0* *Evergreen Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $440,279.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $440,279.00 | $53,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,900.00 |

*Subgrant* *Active* *NA* *0* *Flathead County Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $574,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $574,812.00 | $66,193.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,193.00 |
| **$3,578,389.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,578,389.00** | **$821,852.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$821,852.00** |

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Active* *NA* *0* *Kalispell Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $39,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,268.00 | $211.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $211.00 |

*Subgrant* *Active* *NA* *0* *Columbia Falls Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,959.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,959.00 | $9,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,949.00 |

*Subgrant* *Active* *NA* *0* *Whitefish Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,145.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,145.00 | $7,003.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,003.00 |

*Subgrant* *Active* *NA* *0* *Evergreen Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Flathead County Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $27,038.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,038.00 | $2,550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,550.00 |
| **$117,463.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$117,463.00** | **$19,713.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,713.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *West Valley Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $51,751.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,751.00 | $10,712.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,712.00 |

*Subgrant* *Active* *NA* *0* *Deer Park Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Fair-Mont-Egan Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,191.00 | $1,193.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,193.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Swan River Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $37,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Kalispell Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $801,626.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $801,626.00 | $184,616.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $184,616.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Columbia Falls Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $579,109.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $579,109.00 | $216,604.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $216,604.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Creston Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,206.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,206.00 | $9,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,562.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Cayuse Prairie Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,441.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,441.00 | $9,290.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,290.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Helena Flats Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $32,471.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,471.00 | $8,052.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,052.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Kila Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,914.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,914.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Smith Valley Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Somers Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $99,442.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $99,442.00 | $16,801.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,801.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Bigfork Elem | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $153,142.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $153,142.00 | $83,590.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $83,590.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Whitefish Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | |
| $369,428.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $369,428.00 | $88,633.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88,633.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Evergreen Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | |
| $149,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $149,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Marion Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | |
| $20,430.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,430.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Olney-Bissell Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | |
| $23,797.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,797.00 | $6,662.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,662.00 |
| **$2,478,244.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,478,244.00** | **$635,715.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$635,715.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Deer Park Elem* | *NA* | *NA* | | *0* | *Students* | *88* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $17,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,380.00 | $0.00 | $3,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,475.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Fair-Mont-Egan Elem* | *NA* | *NA* | | *0* | *Students* | *176* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $30,406.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,406.00 | $0.00 | $30,406.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,406.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Swan River Elem* | *NA* | *NA* | | *0* | *Students* | *142* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $27,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Kalispell Elem* | *NA* | *NA* | | *0* | *Students* | *2817* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $423,665.00 | $0.00 | $0.00 | $0.00 | $0.00 | $423,665.00 | $0.00 | $214,805.00 | $0.00 | $0.00 | $0.00 | $0.00 | $214,805.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Flathead H S* | *NA* | *NA* | | *0* | *Students* | *2608* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $470,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $470,096.00 | $0.00 | $237,744.00 | $0.00 | $0.00 | $0.00 | $0.00 | $237,744.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Columbia Falls Elem | NA | NA | 0 | Students | 1573 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $246,989.00 | $0.00 | $0.00 | $0.00 | $0.00 | $246,989.00 | $0.00 | $138,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $138,756.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Columbia Falls H S | NA | NA | 0 | Students | 830 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $163,332.00 | $0.00 | $0.00 | $0.00 | $0.00 | $163,332.00 | $0.00 | $49,760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,760.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Creston Elem | NA | NA | 0 | Students | 86 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,794.00 | $0.00 | $13,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,794.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Cayuse Prairie Elem | NA | NA | 0 | Students | 201 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $33,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Helena Flats Elem | NA | NA | 0 | Students | 224 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $39,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,085.00 | $0.00 | $39,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,085.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Kila Elem | NA | NA | 0 | Students | 152 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $27,359.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,359.00 | $0.00 | $27,359.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,359.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Smith Valley Elem | NA | NA | 0 | Students | 205 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $34,788.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,788.00 | $0.00 | $34,788.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,788.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Pleasant Valley Elem | NA | NA | 0 | Students | 6 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Somers Elem | NA | NA | 0 | Students | 571 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $91,647.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,647.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Bigfork Elem | NA | NA | 0 | Students | 474 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $78,114.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,114.00 | $0.00 | $78,114.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,114.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Bigfork H S | NA | NA | 0 | Students | 312 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $70,197.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,197.00 | $0.00 | $70,197.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,197.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Whitefish Elem | NA | NA | 0 | Students | 1134 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $178,364.00 | $0.00 | $0.00 | $0.00 | $0.00 | $178,364.00 | $0.00 | $178,364.00 | $0.00 | $0.00 | $0.00 | $0.00 | $178,364.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Whitefish H S | NA | NA | 0 | Students | 551 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $123,260.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,260.00 | $0.00 | $123,260.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,260.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Evergreen Elem | NA | NA | 0 | Students | 780 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $123,682.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,682.00 | $0.00 | $28,460.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,460.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Marion Elem | NA | NA | 0 | Students | 123 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $21,916.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,916.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Olney-Bissell Elem | NA | NA | 0 | Students | 91 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $16,630.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,630.00 | $0.00 | $16,630.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,630.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | West Valley Elem | NA | NA | 0 | Students | 403 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $62,821.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,821.00 | $0.00 | $62,821.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,821.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | West Glacier Elem | NA | NA | 0 | Students | 22 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $4,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,809.00 | $0.00 | $598.00 | $0.00 | $0.00 | $0.00 | $0.00 | $598.00 |
| **$0.00** | **$2,301,232.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,301,232.00** | **$0.00** | **$1,348,416.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,348,416.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | |
|---|---|---|---|---|---|---|
| Subgrant | Finished | NA | 0 | Flathead H S | NA | NA | 0 | Students | 629 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Finished | NA | 0 | Columbia Falls H S | NA | NA | 0 | Students | 100 |
| Budget Determination: Actual | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Finished | NA | 0 | Somers Elem | NA | NA | 0 | Students | 571 |
| Budget Determination: Actual | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Finished | NA | 0 | Bigfork H S | NA | NA | 0 | Students | 789 |
| Budget Determination: Actual | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Finished | NA | 0 | Evergreen Elem | NA | NA | 0 | Students | 424 |
| Budget Determination: Actual | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$25,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,000.00** | **$25,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Deer Park Elem | NA | NA | 0 | Students | 88 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $770.00 | $0.00 | $770.00 | $0.00 | $0.00 | $0.00 | $0.00 | $770.00 | $0.00 | $770.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Fair-Mont-Egan Elem | NA | NA | 0 | Students | 176 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,565.00 | $0.00 | $1,565.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,565.00 | $0.00 | $1,565.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Swan River Elem | NA | NA | 0 | Students | 142 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,218.00 | $0.00 | $1,218.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,218.00 | $0.00 | $1,218.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Kalispell Elem | NA | NA | 0 | Students | 2817 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $24,094.00 | $0.00 | $24,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,094.00 | $0.00 | $24,094.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Flathead H S | NA | NA | 0 | Students | 2608 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $22,614.00 | $0.00 | $22,614.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,614.00 | $0.00 | $22,614.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Columbia Falls Elem | NA | NA | 0 | Students | 1573 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $13,582.00 | $0.00 | $13,582.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,582.00 | $0.00 | $13,582.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Columbia Falls H S | NA | NA | 0 | Students | 830 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,197.00 | $0.00 | $7,197.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,197.00 | $0.00 | $7,197.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Creston Elem | NA | NA | 0 | Students | 86 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $778.00 | $0.00 | $778.00 | $0.00 | $0.00 | $0.00 | $0.00 | $778.00 | $0.00 | $778.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Cayuse Prairie Elem | NA | NA | 0 | Students | 201 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,751.00 | $0.00 | $1,751.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,751.00 | $0.00 | $1,751.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Helena Flats Elem | NA | NA | 0 | Students | 224 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,004.00 | $0.00 | $2,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,004.00 | $0.00 | $2,004.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Kila Elem | NA | NA | 0 | Students | 152 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,345.00 | $0.00 | $1,345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,345.00 | $0.00 | $1,345.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Smith Valley Elem | NA | NA | 0 | Students | 205 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,818.00 | $0.00 | $1,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,818.00 | $0.00 | $1,818.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Pleasant Valley Elem | NA | NA | 0 | Students | 6 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $68.00 | $0.00 | $68.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68.00 | $0.00 | $68.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Somers Elem | NA | NA | 0 | Students | 571 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,913.00 | $0.00 | $4,913.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,913.00 | $0.00 | $4,913.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Bigfork Elem | NA | NA | 0 | Students | 474 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,118.00 | $0.00 | $4,118.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,118.00 | $0.00 | $4,118.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Bigfork H S | NA | NA | 0 | Students | 312 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,706.00 | $0.00 | $2,706.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,706.00 | $0.00 | $2,706.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Whitefish Elem | NA | NA | 0 | Students | 1134 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $9,802.00 | $0.00 | $9,802.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,802.00 | $0.00 | $9,802.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Whitefish H S | NA | NA | 0 | Students | 551 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,795.00 | $0.00 | $4,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,795.00 | $0.00 | $4,795.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Evergreen Elem | NA | NA | 0 | Students | 780 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $6,799.00 | $0.00 | $6,799.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,799.00 | $0.00 | $6,799.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Marion Elem | NA | NA | 0 | Students | 123 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,091.00 | $0.00 | $1,091.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,091.00 | $0.00 | $1,091.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Olney-Bissell Elem | NA | NA | 0 | Students | 91 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $803.00 | $0.00 | $803.00 | $0.00 | $0.00 | $0.00 | $0.00 | $803.00 | $0.00 | $803.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | West Valley Elem | NA | NA | 0 | Students | 403 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,374.00 | $0.00 | $3,374.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,374.00 | $0.00 | $3,374.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | West Glacier Elem | NA | NA | 0 | Students | 22 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $203.00 | $0.00 | $203.00 | $0.00 | $0.00 | $0.00 | $0.00 | $203.00 | $0.00 | $203.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$117,408.00** | **$0.00** | **$117,408.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$117,408.00** | **$0.00** | **$117,408.00** |
| **$6,199,096.00** | **$2,301,232.00** | **$0.00** | **$0.00** | **$117,408.00** | **$0.00** | **$8,617,736.00** | **$1,502,280.00** | **$1,348,416.00** | **$0.00** | **$0.00** | **$117,408.00** | **$0.00** | **$2,968,104.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 713 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,945.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,945.00 | $14,392.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,392.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$17,945.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,945.00** | **$14,392.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,392.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *274*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $221,884.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $221,884.00 | $100,632.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,632.00 |
| **$221,884.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$221,884.00** | **$100,632.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,632.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *384.25*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $541,099.00 | $0.00 | $0.00 | $2,648.00 | $0.00 | $0.00 | $543,747.00 | $202,672.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $202,672.00 |
| **$541,099.00** | **$0.00** | **$0.00** | **$2,648.00** | **$0.00** | **$0.00** | **$543,747.00** | **$202,672.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$202,672.00** |

**Project ID:** 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

**Project Abstract:** County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *3*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $1,467.00 | $0.00 | $0.00 | $0.00 | $1,467.00 | $0.00 | $0.00 | $224.00 | $0.00 | $0.00 | $0.00 | $224.00 |
| **$0.00** | **$0.00** | **$1,467.00** | **$0.00** | **$0.00** | **$0.00** | **$1,467.00** | **$0.00** | **$0.00** | **$224.00** | **$0.00** | **$0.00** | **$0.00** | **$224.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *1900*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $32,735.00 | $0.00 | $32,735.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,858.00 | $0.00 | $10,858.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,735.00** | **$0.00** | **$32,735.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,858.00** | **$0.00** | **$10,858.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *107*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $397,107.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $397,107.00 | $115,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $115,340.00 |
| **$397,107.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$397,107.00** | **$115,340.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$115,340.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,115.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,115.00 | $5,276.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,276.00 |
| **$9,115.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,115.00** | **$5,276.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,276.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $47,189.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,189.00 | $27,398.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,398.00 |
| **$47,189.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,189.00** | **$27,398.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,398.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,572,973.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,572,973.00 | $8,741,563.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,741,563.00 |
| **$12,572,973.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,572,973.00** | **$8,741,563.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,741,563.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *11501*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,407,246.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,407,246.00 | $1,835,606.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,835,606.00 |
| **$4,407,246.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,407,246.00** | **$1,835,606.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,835,606.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *106.424*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $290,499.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $290,499.00 | $114,188.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $114,188.00 |
| **$290,499.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$290,499.00** | **$114,188.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114,188.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *402*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,839.00 | $0.00 | $0.00 | $3,253.00 | $0.00 | $0.00 | $8,092.00 | $6,346.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,346.00 |
| **$4,839.00** | **$0.00** | **$0.00** | **$3,253.00** | **$0.00** | **$0.00** | **$8,092.00** | **$6,346.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,346.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Homes/Buildings* *5*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,197,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,197,753.00 | $237,410.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $237,410.00 |
| **$1,197,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,197,753.00** | **$237,410.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$237,410.00** |
| **$19,707,649.00** | **$0.00** | **$1,467.00** | **$5,901.00** | **$32,735.00** | **$0.00** | **$19,747,752.00** | **$11,400,823.00** | **$0.00** | **$224.00** | **$0.00** | **$10,858.00** | **$0.00** | **$11,411,905.00** |

# Totals for Flathead County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$109,191,320.00** | **$2,301,232.00** | **$1,905,725.00** | **$1,204,451.00** | **$3,426,039.00** | **$4,178,965.00** | **$122,207,732.00** | **$41,586,187.00** | **$1,348,416.00** | **$750,814.00** | **$852,922.00** | **$1,867,667.00** | **$2,790,578.00** | **$49,196,584.00** |

# Gallatin County

## Commissioner of Higher Ed

**Report Period Mar_10**

**Project ID:** 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

**Project Abstract:** Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

*Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Bozeman* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0 Students* *7763*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $872,872.00 | $0.00 | $0.00 | $0.00 | $872,872.00 | $0.00 | $0.00 | $506,554.00 | $0.00 | $0.00 | $0.00 | $506,554.00 |
| **$0.00** | **$0.00** | **$872,872.00** | **$0.00** | **$0.00** | **$0.00** | **$872,872.00** | **$0.00** | **$0.00** | **$506,554.00** | **$0.00** | **$0.00** | **$0.00** | **$506,554.00** |

**Project ID:** 510200000000006 **Project Name:** Ag Research, Sawfly **Project Category:** Education **Sub Class:** 280WP

**Project Abstract:** Funding to support research on sawfly prevention

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $111,981.00 | $0.00 | $111,981.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,981.00** | **$0.00** | **$111,981.00** |

**Project ID:** 510200000000007 **Project Name:** Local Gov't Center, MSU Ext **Project Category:** Education **Sub Class:** 280W4

**Project Abstract:** Funding to support a Local Government Center

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 1025 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $111,750.00 | $0.00 | $111,750.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,750.00** | **$0.00** | **$111,750.00** |

**Project ID:** 510200000000034 **Project Name:** MSU Acquisition of Instruments **Project Category:** Education **Sub Class:** WR125

**Project Abstract:** Funding for research instruments

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $342,413.00 | $0.00 | $0.00 | $342,413.00 | $0.00 | $0.00 | $0.00 | $342,413.00 | $0.00 | $0.00 | $342,413.00 |
| **$0.00** | **$0.00** | **$0.00** | **$342,413.00** | **$0.00** | **$0.00** | **$342,413.00** | **$0.00** | **$0.00** | **$0.00** | **$342,413.00** | **$0.00** | **$0.00** | **$342,413.00** |

**Project ID:** 510200000000081 **Project Name:** MSU Cellular Mechanisms **Project Category:** Education **Sub Class:** WR138

**Project Abstract:** This supplementary proposal seeks to take the next step in systems biology development at MSU by adding nuclear magnetic resonance (NMR) and mass spectrometry (MS) metabolomics capabilities to the parent CoBre center. This project seeks to strengthen research collaborations between MSU researchers and clinicians affiliated with the University of Washington (UW) Institute of Translational Health Sciences and to advance effective means to conduct systems biology-based translational research.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Oct_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $996,025.00 | $0.00 | $0.00 | $996,025.00 | $0.00 | $0.00 | $0.00 | $199,649.00 | $0.00 | $0.00 | $199,649.00 |
| **$0.00** | **$0.00** | **$0.00** | **$996,025.00** | **$0.00** | **$0.00** | **$996,025.00** | **$0.00** | **$0.00** | **$0.00** | **$199,649.00** | **$0.00** | **$0.00** | **$199,649.00** |

**Project ID:** 510200000000078 **Project Name:** MSU Cereal Leaf Admin **Project Category:** Education **Sub Class:** WR119

**Project Abstract:** This project, based on a previous analysis of the senescence transcriptome, aims to characterize a putative senescence regulatory pathway, with special attention to a glycine-rich RNA-binding protein (GRG) with high sequence momology to Arabidopsis glycine-rich RNA binding proteins 7 and 8.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $135,674.00 | $0.00 | $0.00 | $135,674.00 | $0.00 | $0.00 | $0.00 | $21,098.00 | $0.00 | $0.00 | $21,098.00 |
| **$0.00** | **$0.00** | **$0.00** | **$135,674.00** | **$0.00** | **$0.00** | **$135,674.00** | **$0.00** | **$0.00** | **$0.00** | **$21,098.00** | **$0.00** | **$0.00** | **$21,098.00** |

**Project ID:** 510200000000029 **Project Name:** MSU Cereal Leaf Senescence **Project Category:** Education **Sub Class:** WR120

**Project Abstract:** This project, based on a previous analysis of the senescence transcriptome, aims to characterize a putative senescence regulatory pathway, with special attention to a glycine-rich RNA-binding protein (GRG) with high sequence momology to Arabidopsis glycine-rich RNA binding proteins 7 and 8.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $114,326.00 | $0.00 | $0.00 | $114,326.00 | $0.00 | $0.00 | $0.00 | $24,481.00 | $0.00 | $0.00 | $24,481.00 |
| **$0.00** | **$0.00** | **$0.00** | **$114,326.00** | **$0.00** | **$0.00** | **$114,326.00** | **$0.00** | **$0.00** | **$0.00** | **$24,481.00** | **$0.00** | **$0.00** | **$24,481.00** |

**Project ID:** 510200000000038 **Project Name:** MSU China Collaboration **Project Category:** Education **Sub Class:** WR133

**Project Abstract:** A grant to supports 9 students a year from Montana 2 and 4 year institutions to conduct research in China.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $141,002.00 | $0.00 | $0.00 | $141,002.00 | $0.00 | $0.00 | $0.00 | $14,167.00 | $0.00 | $0.00 | $14,167.00 |
| **$0.00** | **$0.00** | **$0.00** | **$141,002.00** | **$0.00** | **$0.00** | **$141,002.00** | **$0.00** | **$0.00** | **$0.00** | **$14,167.00** | **$0.00** | **$0.00** | **$14,167.00** |

**Project ID:** 510200000000076 **Project Name:** MSU COBRE PILOT admin **Project Category:** Education **Sub Class:** WR117

**Project Abstract:** Project to develop new animal models to study basic diseases processes related to persistent inflammatory bowel disease and this understanding will support the identification of new drug targets and the development of competent new treatments for infection and disease.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $199,500.00 | $0.00 | $0.00 | $199,500.00 | $0.00 | $0.00 | $0.00 | $12,598.00 | $0.00 | $0.00 | $12,598.00 |
| **$0.00** | **$0.00** | **$0.00** | **$199,500.00** | **$0.00** | **$0.00** | **$199,500.00** | **$0.00** | **$0.00** | **$0.00** | **$12,598.00** | **$0.00** | **$0.00** | **$12,598.00** |

**Project ID:** 510200000000028 **Project Name:** MSU COBRE PILOT supplement **Project Category:** Education **Sub Class:** WR116

**Project Abstract:** This pilot project tests the hypothesis that the secreted esterase of human pathogen Group A Streptoccus (Sse) is potentially a protective antigen with broad protection and plays an important role in pathogenesis through its enzymatic activity. We will elucidated the functional mechanism of Sse and determine whether Sse is a protective antigen with broad protection against intranasal Group A Streptococcus infection.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $99,750.00 | $0.00 | $0.00 | $99,750.00 | $0.00 | $0.00 | $0.00 | $42,412.00 | $0.00 | $0.00 | $42,412.00 |
| **$0.00** | **$0.00** | **$0.00** | **$99,750.00** | **$0.00** | **$0.00** | **$99,750.00** | **$0.00** | **$0.00** | **$0.00** | **$42,412.00** | **$0.00** | **$0.00** | **$42,412.00** |

**Project ID:** 510200000000025 **Project Name:** MSU Coxiella Burneti Study **Project Category:** Education **Sub Class:** WR113

**Project Abstract:** The goal for this project is to address the current lack of knowledge regarding the host innate immune response to C. burnetii infection. Specifically, we plan to determine the contribution of various alveolar macrophage subsets to both the initiation and persistence of C. burnetti infection.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $57,552.00 | $0.00 | $0.00 | $57,552.00 | $0.00 | $0.00 | $0.00 | $17,758.00 | $0.00 | $0.00 | $17,758.00 |
| **$0.00** | **$0.00** | **$0.00** | **$57,552.00** | **$0.00** | **$0.00** | **$57,552.00** | **$0.00** | **$0.00** | **$0.00** | **$17,758.00** | **$0.00** | **$0.00** | **$17,758.00** |

**Project ID:** 510200000000021 **Project Name:** MSU Crenaracheal Viruses Copie **Project Category:** Education **Sub Class:** WR109

**Project Abstract:** This project funds structural studies of archaeal viral proteins. The structures of these proteins are expected to provide functional insight into the roles these proteins play in the viral life cycle, and thus significant insight into these model viruses from the third domain of life.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $150,169.00 | $0.00 | $0.00 | $150,169.00 | $0.00 | $0.00 | $0.00 | $40,650.00 | $0.00 | $0.00 | $40,650.00 |
| **$0.00** | **$0.00** | **$0.00** | **$150,169.00** | **$0.00** | **$0.00** | **$150,169.00** | **$0.00** | **$0.00** | **$0.00** | **$40,650.00** | **$0.00** | **$0.00** | **$40,650.00** |

**Project ID:** 510200000000032 **Project Name:** MSU CubeSat Firebird **Project Category:** Education **Sub Class:** WR123

**Project Abstract:** The FIREBIRD mission (Focused Investigations of Relativistic Electron Burst Intensity, Range, and Dynamics) is a targeted, goal-directed, space weather CubeSat mission to resolve the spatial scale size and energy dependence of electron microbursts in the Van Allen radiation belts.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $911,637.00 | $0.00 | $0.00 | $911,637.00 | $0.00 | $0.00 | $0.00 | $48,985.00 | $0.00 | $0.00 | $48,985.00 |
| **$0.00** | **$0.00** | **$0.00** | **$911,637.00** | **$0.00** | **$0.00** | **$911,637.00** | **$0.00** | **$0.00** | **$0.00** | **$48,985.00** | **$0.00** | **$0.00** | **$48,985.00** |

**Project ID:** 510200000000090 **Project Name:** MSU Cyberinfrastructure **Project Category:** Education **Sub Class:** WR144

**Project Abstract:** Development and implementation of an informatics system with capacity to script and organize data for efficient dissemination and integration into simulation models and display of data products.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Dec_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $1,268,438.00 | $0.00 | $0.00 | $1,268,438.00 | $0.00 | $0.00 | $0.00 | $11,723.00 | $0.00 | $0.00 | $11,723.00 |
| **$0.00** | **$0.00** | **$0.00** | **$1,268,438.00** | **$0.00** | **$0.00** | **$1,268,438.00** | **$0.00** | **$0.00** | **$0.00** | **$11,723.00** | **$0.00** | **$0.00** | **$11,723.00** |

**Project ID:** 510200000000086 **Project Name:** MSU Deep WAIS Divide **Project Category:** Education **Sub Class:** WR132

**Project Abstract:** Collaboration between the Desert Research Institute, Montana State University and University of California on the Deep WAIS Divide.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jan_10 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $630,475.00 | $0.00 | $0.00 | $630,475.00 | $0.00 | $0.00 | $0.00 | $52,137.00 | $0.00 | $0.00 | $52,137.00 |
| **$0.00** | **$0.00** | **$0.00** | **$630,475.00** | **$0.00** | **$0.00** | **$630,475.00** | **$0.00** | **$0.00** | **$0.00** | **$52,137.00** | **$0.00** | **$0.00** | **$52,137.00** |

**Project ID:** 510200000000026 **Project Name:** MSU Ecohydrologic Imprints **Project Category:** Education **Sub Class:** WR114

**Project Abstract:** MSU is conducting theoretical and field experiments to develop a general, process-based understanding of the role of vegetation in catchment-scale runoff generation and stream discharge.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $165,631.00 | $0.00 | $0.00 | $165,631.00 | $0.00 | $0.00 | $0.00 | $33,291.00 | $0.00 | $0.00 | $33,291.00 |
| **$0.00** | **$0.00** | **$0.00** | **$165,631.00** | **$0.00** | **$0.00** | **$165,631.00** | **$0.00** | **$0.00** | **$0.00** | **$33,291.00** | **$0.00** | **$0.00** | **$33,291.00** |

**Project ID:** 510200000000031 **Project Name:** MSU Energetic Consequences **Project Category:** Education **Sub Class:** WR122

**Project Abstract:** The project will focus on the dynamical response following magnetic flux transferred by small scale-topological changes known as magnetic reconnection. The response is expected to propagate away from the flux transfer site, releasing energy stored throughout the large-scale magnetic field.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $302,000.00 | $0.00 | $0.00 | $302,000.00 | $0.00 | $0.00 | $0.00 | $41,753.00 | $0.00 | $0.00 | $41,753.00 |
| **$0.00** | **$0.00** | **$0.00** | **$302,000.00** | **$0.00** | **$0.00** | **$302,000.00** | **$0.00** | **$0.00** | **$0.00** | **$41,753.00** | **$0.00** | **$0.00** | **$41,753.00** |

**Project ID:** 510200000000094 **Project Name:** MSU Fiber Optic Sensor **Project Category:** Education **Sub Class:** WR148

**Project Abstract:** The project focuses on the development of a fiber sensor array for underground monitoring of carbon dioxide for carbon sequestration site monitoring.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jan_10 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $138,893.00 | $0.00 | $0.00 | $138,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$138,893.00** | **$0.00** | **$0.00** | **$138,893.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 510200000000095 **Project Name:** MSU Fiber Optic Sensor, 2nd **Project Category:** Education **Sub Class:** WR149

**Project Abstract:** The project focuses on the development of a fiber sensor array for underground monitoring of carbon dioxide for carbon sequestration site monitoring.

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $160,310.00 | $0.00 | $0.00 | $160,310.00 | $0.00 | $0.00 | $0.00 | $7,776.00 | $0.00 | $0.00 | $7,776.00 |
| **$0.00** | **$0.00** | **$0.00** | **$160,310.00** | **$0.00** | **$0.00** | **$160,310.00** | **$0.00** | **$0.00** | **$0.00** | **$7,776.00** | **$0.00** | **$0.00** | **$7,776.00** |

**Project ID:** 510200000000037 **Project Name:** MSU Fungal Process **Project Category:** Education **Sub Class:** WR129

**Project Abstract:** The project focuses on the fundamental engineering necessary to develop the direct production of fuel hydrocarbons from cellulose-based waste feedstock.

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $1,998,849.00 | $0.00 | $0.00 | $1,998,849.00 | $0.00 | $0.00 | $0.00 | $151,954.00 | $0.00 | $0.00 | $151,954.00 |
| **$0.00** | **$0.00** | **$0.00** | **$1,998,849.00** | **$0.00** | **$0.00** | **$1,998,849.00** | **$0.00** | **$0.00** | **$0.00** | **$151,954.00** | **$0.00** | **$0.00** | **$151,954.00** |

**Project ID:** 510200000000018 **Project Name:** MSU iBALT Structures **Project Category:** Education **Sub Class:** WR106

**Project Abstract:** Research at MSU focused on the formation of iBALT structures by instilling into the lungs of mice a protein cage nanoparticle (PCN) that is antigenically unrelated to the infecting viral pathogen.

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $391,875.00 | $0.00 | $0.00 | $391,875.00 | $0.00 | $0.00 | $0.00 | $136,055.00 | $0.00 | $0.00 | $136,055.00 |
| **$0.00** | **$0.00** | **$0.00** | **$391,875.00** | **$0.00** | **$0.00** | **$391,875.00** | **$0.00** | **$0.00** | **$0.00** | **$136,055.00** | **$0.00** | **$0.00** | **$136,055.00** |

**Project ID:** 510200000000080 **Project Name:** MSU INBRE Supplement-Holkup **Project Category:** Education **Sub Class:** WR131

**Project Abstract:** This community based participatory research proposal addresses two separate health disparities identified by two unique Native American communities. One project focuses on providing a culturally anchored intervention for unresolved grief related to historical trauma. The other project focuses on oral health care for the remediation of early childhood caries.

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $225,503.00 | $0.00 | $0.00 | $225,503.00 | $0.00 | $0.00 | $0.00 | $25,666.00 | $0.00 | $0.00 | $25,666.00 |
| **$0.00** | **$0.00** | **$0.00** | **$225,503.00** | **$0.00** | **$0.00** | **$225,503.00** | **$0.00** | **$0.00** | **$0.00** | **$25,666.00** | **$0.00** | **$0.00** | **$25,666.00** |

**Project ID:** 510200000000079 **Project Name:** MSU INBRE Supplement-Kinion **Project Category:** Education **Sub Class:** WR130

**Project Abstract:** This community based participatory research project has two foci: 1) developing and implementing three research projects that address early childhood care by three tribal college students, and 2) enhancing the local Native American community's understanding of protection of human subjects, data collection and the research process while being sensitive to and maintaining cultural attunement.

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $311,083.00 | $0.00 | $0.00 | $311,083.00 | $0.00 | $0.00 | $0.00 | $45,692.00 | $0.00 | $0.00 | $45,692.00 |
| **$0.00** | **$0.00** | **$0.00** | **$311,083.00** | **$0.00** | **$0.00** | **$311,083.00** | **$0.00** | **$0.00** | **$0.00** | **$45,692.00** | **$0.00** | **$0.00** | **$45,692.00** |

**Project ID:** 510200000000082 **Project Name:** MSU Iron-Sulfur Clusters **Project Category:** Education **Sub Class:** WR139

**Project Abstract:** The purpose of this supplement is to allow us to further explore and expand on several of the aims in the originally-funded proposal, including the investigation of the kinetics and mechanism of the private formate-lyase activation enzyme reaction by using stopped-flow and rapid freeze quench techniques, and pursuing additional X-ray crystallographic characterizations of PFL-AE.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: May_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $335,598.00 | $0.00 | $0.00 | $335,598.00 | $0.00 | $0.00 | $0.00 | $27,552.00 | $0.00 | $0.00 | $27,552.00 |
| **$0.00** | **$0.00** | **$0.00** | **$335,598.00** | **$0.00** | **$0.00** | **$335,598.00** | **$0.00** | **$0.00** | **$0.00** | **$27,552.00** | **$0.00** | **$0.00** | **$27,552.00** |

**Project ID:** 510200000000084 **Project Name:** MSU Laser Distance Metrology **Project Category:** Education **Sub Class:** WR141

**Project Abstract:** Research to perform measurements to determine the long term accuracy of a FMCW Ladar system and ways to calibrate the FMCW Ladar system.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $15,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$15,000.00** | **$0.00** | **$0.00** | **$15,000.00** | **$0.00** | **$0.00** | **$0.00** | **$15,000.00** | **$0.00** | **$0.00** | **$15,000.00** |

**Project ID:** 510200000000096 **Project Name:** MSU Length Metrology **Project Category:** Education **Sub Class:** WR150

**Project Abstract:** This project is a Phase 1B continuation of a subcontract from an NSF SBIR awarded to Bridger Photonics to investigate LADAR for length metrology applications.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jan_10* — *Estimated Completion Date: Jun_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $3,974.00 | $0.00 | $0.00 | $3,974.00 | $0.00 | $0.00 | $0.00 | $1,052.00 | $0.00 | $0.00 | $1,052.00 |
| **$0.00** | **$0.00** | **$0.00** | **$3,974.00** | **$0.00** | **$0.00** | **$3,974.00** | **$0.00** | **$0.00** | **$0.00** | **$1,052.00** | **$0.00** | **$0.00** | **$1,052.00** |

**Project ID:** 510200000000088 **Project Name:** MSU Native American Health **Project Category:** Education **Sub Class:** WR137

**Project Abstract:** Project to create an environment to improve Native American health through community-based participatory research.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Aug_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $600,000.00 | $0.00 | $0.00 | $600,000.00 | $0.00 | $0.00 | $0.00 | $104,580.00 | $0.00 | $0.00 | $104,580.00 |
| **$0.00** | **$0.00** | **$0.00** | **$600,000.00** | **$0.00** | **$0.00** | **$600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$104,580.00** | **$0.00** | **$0.00** | **$104,580.00** |

**Project ID:** 510200000000087 **Project Name:** MSU Networking Research **Project Category:** Education **Sub Class:** WR135

**Project Abstract:** The Networking Research Resource Across American grant has formed a Consortium, Eagle-I, which will seek to identify existing research resources to create an easily searchable and consistent database including animal models, tissue banks, reagents and human health study protocols. The purpose of the inventory and database is to connect scientists with materials and technologies related to their research interests.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $274,345.00 | $0.00 | $0.00 | $274,345.00 | $0.00 | $0.00 | $0.00 | $98,726.00 | $0.00 | $0.00 | $98,726.00 |
| **$0.00** | **$0.00** | **$0.00** | **$274,345.00** | **$0.00** | **$0.00** | **$274,345.00** | **$0.00** | **$0.00** | **$0.00** | **$98,726.00** | **$0.00** | **$0.00** | **$98,726.00** |

**Project ID:** 510200000000077 **Project Name:** MSU Ocean Ecosystem **Project Category:** Education **Sub Class:** WR118

**Project Abstract:** Ocean studies, including: CO2 measurement program, QC of datasets, methods and protocols development, publication of results and program representation at scientific conferences.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $124,832.00 | $0.00 | $0.00 | $124,832.00 | $0.00 | $0.00 | $0.00 | $15,456.00 | $0.00 | $0.00 | $15,456.00 |
| **$0.00** | **$0.00** | **$0.00** | **$124,832.00** | **$0.00** | **$0.00** | **$124,832.00** | **$0.00** | **$0.00** | **$0.00** | **$15,456.00** | **$0.00** | **$0.00** | **$15,456.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 510200000000030 **Project Name:** MSU Optical Transitions **Project Category:** Education **Sub Class:** WR121

**Project Abstract:** The goal of this project is to find a solid material that would allow a large number of operations (instead of currently feasible few operations) before the system loses track of its coherent or entanglement state.

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $110,250.00 | $0.00 | $0.00 | $110,250.00 | $0.00 | $0.00 | $0.00 | $45,176.00 | $0.00 | $0.00 | $45,176.00 |
| **$0.00** | **$0.00** | **$0.00** | **$110,250.00** | **$0.00** | **$0.00** | **$110,250.00** | **$0.00** | **$0.00** | **$0.00** | **$45,176.00** | **$0.00** | **$0.00** | **$45,176.00** |

**Project ID:** 510200000000024 **Project Name:** MSU Periodontal Disease Study **Project Category:** Education **Sub Class:** WR112

**Project Abstract:** MSU is developing nano platforms for selectively killing a bacterium that resides in a biofilm consortium. The long term goal is to test the hypothesis that selective elimination of periodontal pathogens will allow the mucosal immune system to regain its balance and restore health to gingival tissues.

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $391,875.00 | $0.00 | $0.00 | $391,875.00 | $0.00 | $0.00 | $0.00 | $76,893.00 | $0.00 | $0.00 | $76,893.00 |
| **$0.00** | **$0.00** | **$0.00** | **$391,875.00** | **$0.00** | **$0.00** | **$391,875.00** | **$0.00** | **$0.00** | **$0.00** | **$76,893.00** | **$0.00** | **$0.00** | **$76,893.00** |

**Project ID:** 510200000000039 **Project Name:** MSU Prion Transport **Project Category:** Education **Sub Class:** WR136

**Project Abstract:** Research to define the pathways and mechanisms involved in prion transmission.

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $427,500.00 | $0.00 | $0.00 | $427,500.00 | $0.00 | $0.00 | $0.00 | $61,395.00 | $0.00 | $0.00 | $61,395.00 |
| **$0.00** | **$0.00** | **$0.00** | **$427,500.00** | **$0.00** | **$0.00** | **$427,500.00** | **$0.00** | **$0.00** | **$0.00** | **$61,395.00** | **$0.00** | **$0.00** | **$61,395.00** |

**Project ID:** 510200000000093 **Project Name:** MSU Protein Space **Project Category:** Education **Sub Class:** WR147

**Project Abstract:** This project is part of a contract to create a genetically encoded voltage sensor. The funds are to purchase a single piece of equipment that will increase our ability to create new prototypes.

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $29,445.00 | $0.00 | $0.00 | $29,445.00 | $0.00 | $0.00 | $0.00 | $29,445.00 | $0.00 | $0.00 | $29,445.00 |
| **$0.00** | **$0.00** | **$0.00** | **$29,445.00** | **$0.00** | **$0.00** | **$29,445.00** | **$0.00** | **$0.00** | **$0.00** | **$29,445.00** | **$0.00** | **$0.00** | **$29,445.00** |

**Project ID:** 510200000000015 **Project Name:** MSU Quantitative Proteomics **Project Category:** Education **Sub Class:** WR102

**Project Abstract:** Rotaviruses are the major cause of acute vomiting and diarrhea in children under 5 years of age. In developing countries, approximately 2 million children die of dehydrating diarrhea every year and nearly half of these are due to Rotavirus infection. This project will research mechanisms utilized by viruses to evade cellular antiviral responses and investigate viral-host interactions during Rotavirus infection.

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $388,638.00 | $0.00 | $0.00 | $388,638.00 | $0.00 | $0.00 | $0.00 | $113,098.00 | $0.00 | $0.00 | $113,098.00 |
| **$0.00** | **$0.00** | **$0.00** | **$388,638.00** | **$0.00** | **$0.00** | **$388,638.00** | **$0.00** | **$0.00** | **$0.00** | **$113,098.00** | **$0.00** | **$0.00** | **$113,098.00** |

**Project ID:** 510200000000097 **Project Name:** MSU Remodeling of Cooley Lab **Project Category:** Education **Sub Class:** WR151

**Project Abstract:** This project involves demolition of outdated lab space and new construction within an existing building to update and improve the quality of space. Renovation of the approximately 37,000 square feet will allow for reconfiguration of space to create thematically-based research clusters that will drive collaboration between senior and junior faculty, students and others across campus.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Mar_10 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $14,896,564.00 | $0.00 | $0.00 | $14,896,564.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$14,896,564.00** | **$0.00** | **$0.00** | **$14,896,564.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000085 **Project Name:** MSU REU Site Project **Project Category:** Education **Sub Class:** WR127

**Project Abstract:** This project is a Research Experience for Undergraduate students, funded by NSF, to study the ancient crystalline rocks exposed in the northern part of Yellowstone National Park.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Nov_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $268,429.00 | $0.00 | $0.00 | $268,429.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$268,429.00** | **$0.00** | **$0.00** | **$268,429.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000016 **Project Name:** MSU Salmonella Vaccines **Project Category:** Education **Sub Class:** WR104

**Project Abstract:** Research occurring at Montana State University to develop a vaccine against Salmonella bacteria.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $391,875.00 | $0.00 | $0.00 | $391,875.00 | $0.00 | $0.00 | $0.00 | $176,263.00 | $0.00 | $0.00 | $176,263.00 |
| **$0.00** | **$0.00** | **$0.00** | **$391,875.00** | **$0.00** | **$0.00** | **$391,875.00** | **$0.00** | **$0.00** | **$0.00** | **$176,263.00** | **$0.00** | **$0.00** | **$176,263.00** |

**Project ID:** 510200000000023 **Project Name:** MSU Shakespeare in the Parks **Project Category:** Education **Sub Class:** WR111

**Project Abstract:** Funding to provide partial salary assistance for two key Shakespeare in the Parks positions which were at risk due to the downturn in the economy. .

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 41641 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $25,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$25,000.00** | **$0.00** | **$0.00** | **$25,000.00** | **$0.00** | **$0.00** | **$0.00** | **$25,000.00** | **$0.00** | **$0.00** | **$25,000.00** |

**Project ID:** 510200000000036 **Project Name:** MSU Siderophore Vesicles **Project Category:** Education **Sub Class:** WR128

**Project Abstract:** Research on the ability of amphiphillic siderophores to spontaneously assemble into esicle arrangements.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $175,000.00 | $0.00 | $0.00 | $175,000.00 | $0.00 | $0.00 | $0.00 | $17,838.00 | $0.00 | $0.00 | $17,838.00 |
| **$0.00** | **$0.00** | **$0.00** | **$175,000.00** | **$0.00** | **$0.00** | **$175,000.00** | **$0.00** | **$0.00** | **$0.00** | **$17,838.00** | **$0.00** | **$0.00** | **$17,838.00** |

**Project ID:** 510200000000020 **Project Name:** MSU Study Cremaracheal Viruses **Project Category:** Education **Sub Class:** WR108

**Project Abstract:** This project funds structural studies of archaeal viral proteins and CRISPR associated proteins associated with the antiviral response in Archaea. The structures of these proteins are expected to provide functional insight into the roles these proteins play in the viral life cycle, and the details of acquired immunity in Archaea.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $447,045.00 | $0.00 | $0.00 | $447,045.00 | $0.00 | $0.00 | $0.00 | $73,694.00 | $0.00 | $0.00 | $73,694.00 |
| **$0.00** | **$0.00** | **$0.00** | **$447,045.00** | **$0.00** | **$0.00** | **$447,045.00** | **$0.00** | **$0.00** | **$0.00** | **$73,694.00** | **$0.00** | **$0.00** | **$73,694.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 510200000000022 **Project Name:** MSU Study of Volcanism **Project Category:** Education **Sub Class:** WR110

**Project Abstract:** Investigating the relationship between pluton growth and volcanism at two active intrusions in the central Andes

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $405,236.00 | $0.00 | $0.00 | $405,236.00 | $0.00 | $0.00 | $0.00 | $31,838.00 | $0.00 | $0.00 | $31,838.00 |
| **$0.00** | **$0.00** | **$0.00** | **$405,236.00** | **$0.00** | **$0.00** | **$405,236.00** | **$0.00** | **$0.00** | **$0.00** | **$31,838.00** | **$0.00** | **$0.00** | **$31,838.00** |

**Project ID:** 510200000000027 **Project Name:** MSU Study on Q Fever Vaccine **Project Category:** Education **Sub Class:** WR115

**Project Abstract:** The goal of this project is to accelerate the development of novel immunotherapies against Q fever.

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $494,428.00 | $0.00 | $0.00 | $494,428.00 | $0.00 | $0.00 | $0.00 | $128,285.00 | $0.00 | $0.00 | $128,285.00 |
| **$0.00** | **$0.00** | **$0.00** | **$494,428.00** | **$0.00** | **$0.00** | **$494,428.00** | **$0.00** | **$0.00** | **$0.00** | **$128,285.00** | **$0.00** | **$0.00** | **$128,285.00** |

**Project ID:** 510200000000035 **Project Name:** MSU Subglacial Environments **Project Category:** Education **Sub Class:** WR126

**Project Abstract:** An integrated investigation to examine distinct, but hydrologically related, subglacial environments using a combination of physical, chemical, geological and biogeochemical/genomic measurements to answer key questions directly relevant to: (1)subglacial hydrologic and sedimentological dynamics; (2) metabolic and phylogenetic biodiversity; and (3) the biogeochemical transformation of major nutrients within subglacial environments.

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $2,640,575.00 | $0.00 | $0.00 | $2,640,575.00 | $0.00 | $0.00 | $0.00 | $121,780.00 | $0.00 | $0.00 | $121,780.00 |
| **$0.00** | **$0.00** | **$0.00** | **$2,640,575.00** | **$0.00** | **$0.00** | **$2,640,575.00** | **$0.00** | **$0.00** | **$0.00** | **$121,780.00** | **$0.00** | **$0.00** | **$121,780.00** |

**Project ID:** 510200000000083 **Project Name:** MSU Therapeutic Agents **Project Category:** Education **Sub Class:** WR140

**Project Abstract:** This research will focus on the development of synthetic multivalent glycosystems to mediate cancer cellular aggregation, tumor formation and metastatic processes. The ARRA supplement is to fund instrumentation to support this research.

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $41,860.00 | $0.00 | $0.00 | $41,860.00 | $0.00 | $0.00 | $0.00 | $38,747.00 | $0.00 | $0.00 | $38,747.00 |
| **$0.00** | **$0.00** | **$0.00** | **$41,860.00** | **$0.00** | **$0.00** | **$41,860.00** | **$0.00** | **$0.00** | **$0.00** | **$38,747.00** | **$0.00** | **$0.00** | **$38,747.00** |

**Project ID:** 510200000000091 **Project Name:** MSU Translational Research **Project Category:** Education **Sub Class:** WR145

**Project Abstract:** Conduct translational research

*NA* *Active* *Bozeman* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Aug_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $94,482.00 | $0.00 | $0.00 | $94,482.00 | $0.00 | $0.00 | $0.00 | $15,858.00 | $0.00 | $0.00 | $15,858.00 |
| **$0.00** | **$0.00** | **$0.00** | **$94,482.00** | **$0.00** | **$0.00** | **$94,482.00** | **$0.00** | **$0.00** | **$0.00** | **$15,858.00** | **$0.00** | **$0.00** | **$15,858.00** |

**Project ID:** 510200000000013 **Project Name:** MSU Tribal Healthy Homes **Project Category:** Education **Sub Class:** WR101

**Project Abstract:** In an effort to increase family and community wellness among our nation's tribes, Montana State University Extension - Housing & Environmental Health Program will establish a national center that will enable tribal communities to assess homes for common indoor health hazards and contaminants. Training and technical assistance will be offered to all 562 federally-recognized tribes via national, state and local tribal partners such as the National American Indian Housing Council, the National Congress of American Indians, and the National Center for Healthy Housing.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $873,963.00 | $0.00 | $0.00 | $873,963.00 | $0.00 | $0.00 | $0.00 | $119,037.00 | $0.00 | $0.00 | $119,037.00 |
| **$0.00** | **$0.00** | **$0.00** | **$873,963.00** | **$0.00** | **$0.00** | **$873,963.00** | **$0.00** | **$0.00** | **$0.00** | **$119,037.00** | **$0.00** | **$0.00** | **$119,037.00** |

**Project ID:** 510200000000017 **Project Name:** MSU Tryptophan Emission **Project Category:** Education **Sub Class:** WR105

**Project Abstract:** Tryptophan Emission Spectra research at MSU will on (1) understanding ultrafast (0.5 -100 picosecond) fluorescence intensity decay (quenching) and wavelength shift experiments on proteins, (2) the spectacular fluctuation of quenching rates seen in single-molecule fluorescence of proteins, and (3) the underlying mechanisms of quenching variation used to monitor protein folding.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $314,601.00 | $0.00 | $0.00 | $314,601.00 | $0.00 | $0.00 | $0.00 | $79,122.00 | $0.00 | $0.00 | $79,122.00 |
| **$0.00** | **$0.00** | **$0.00** | **$314,601.00** | **$0.00** | **$0.00** | **$314,601.00** | **$0.00** | **$0.00** | **$0.00** | **$79,122.00** | **$0.00** | **$0.00** | **$79,122.00** |

**Project ID:** 510200000000019 **Project Name:** MSU Viral Infection Research **Project Category:** Education **Sub Class:** WR107

**Project Abstract:** Research at MSU to test the hypothesis that the prion agent can be shed from olfactory neurons into nasal secretions and the amount of prion infectivity released will be enhanced under conditions that promote disruption of the of the olfactory epithelium. These studies can determine the role of olfactory neurons in prion shedding into nasal secretions and determine whether the ability of a common insult to the nasal epithelium to promote prion agent shedding could represent a novel mechanism to enhance prion transmission.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: May_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $391,875.00 | $0.00 | $0.00 | $391,875.00 | $0.00 | $0.00 | $0.00 | $124,931.00 | $0.00 | $0.00 | $124,931.00 |
| **$0.00** | **$0.00** | **$0.00** | **$391,875.00** | **$0.00** | **$0.00** | **$391,875.00** | **$0.00** | **$0.00** | **$0.00** | **$124,931.00** | **$0.00** | **$0.00** | **$124,931.00** |

**Project ID:** 510200000000033 **Project Name:** MSU Viral Tree of Life **Project Category:** Education **Sub Class:** WR124

**Project Abstract:** The Assembling the Viral Tree of Life research project will focus on understanding the evolutionary relationships between viruses and cellular life; helping to bridge the gap in our knowledge of archaeal viruses and their evolutionary relationships to the viruses and the evolution of life on this planet.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $1,377,273.00 | $0.00 | $0.00 | $1,377,273.00 | $0.00 | $0.00 | $0.00 | $48,306.00 | $0.00 | $0.00 | $48,306.00 |
| **$0.00** | **$0.00** | **$0.00** | **$1,377,273.00** | **$0.00** | **$0.00** | **$1,377,273.00** | **$0.00** | **$0.00** | **$0.00** | **$48,306.00** | **$0.00** | **$0.00** | **$48,306.00** |

**Project ID:** 510200000000092 **Project Name:** MSU VOEIS Education **Project Category:** Education **Sub Class:** WR146

**Project Abstract:** Education and outreach that focuses on water quality and monitoring for the K-12 audience and educators, as well as a Native American audience and the VOEIS project of the EPSCoR II grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Dec_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $99,996.00 | $0.00 | $0.00 | $99,996.00 | $0.00 | $0.00 | $0.00 | $5,032.00 | $0.00 | $0.00 | $5,032.00 |
| **$0.00** | **$0.00** | **$0.00** | **$99,996.00** | **$0.00** | **$0.00** | **$99,996.00** | **$0.00** | **$0.00** | **$0.00** | **$5,032.00** | **$0.00** | **$0.00** | **$5,032.00** |

**Project ID:** 510200000000008 **Project Name:** PBS Satellite Delivery **Project Category:** Education **Sub Class:** 280W9

**Project Abstract:** Funding to continue service of public broadcasting system television programming across Montana.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $171,450.00 | $0.00 | $171,450.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$171,450.00** | **$0.00** | **$171,450.00** |

**Project ID:** 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

**Project Abstract:** Stabilization funding for the Montana University System

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Stabilization funding for Montana State University, Bozeman | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | Students | 7763 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $18,487,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,487,700.00 | $0.00 | $9,260,630.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,260,630.00 |
| **$0.00** | **$18,487,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,487,700.00** | **$0.00** | **$9,260,630.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,260,630.00** |

**Project ID:** 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Funding to mitigate the need to increase tuition for residents students at Montana State University, Bozeman | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | Students | 7763 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $1,530,116.00 | $0.00 | $1,530,116.00 | $0.00 | $1,530,116.00 | $0.00 | $0.00 | $0.00 | $0.00 | $273,013.00 | $0.00 | $273,013.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,530,116.00** | **$0.00** | **$1,530,116.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$273,013.00** | **$0.00** | **$273,013.00** |

**Project ID:** 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Funding to mitigate the need to increase tuition for residents students at Montana State University, Bozeman | Active | Bozeman | 0 | No District Selected | NA | NA | 0 | Students | 7763 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $3,740,718.00 | $0.00 | $0.00 | $0.00 | $3,740,718.00 | $0.00 | $0.00 | $1,741,425.00 | $0.00 | $0.00 | $0.00 | $1,741,425.00 |
| **$0.00** | **$0.00** | **$3,740,718.00** | **$0.00** | **$0.00** | **$0.00** | **$3,740,718.00** | **$0.00** | **$0.00** | **$1,741,425.00** | **$0.00** | **$0.00** | **$0.00** | **$1,741,425.00** |
| **$0.00** | **$18,487,700.00** | **$4,613,590.00** | **$34,380,764.00** | **$2,730,116.00** | **$0.00** | **$60,212,170.00** | **$0.00** | **$9,260,630.00** | **$2,247,979.00** | **$2,864,362.00** | **$668,194.00** | **$0.00** | **$15,041,165.00** |

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709WR0190546 **Project Name:** Gallatin County Sheriff Office **Project Category:** Public Safety **Sub Class:** 165W2

**Project Abstract:** Misdemeanor Probation - Domestic Violence - Works with the Justice, Municipal, and District Courts in Gallatin County to provide structured supervision to convicted domestic violence offenders, monitor compliance of court orders, help ensure public safety and hold offenders accountable for their actions.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 59715 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $64,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,700.00 | $882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $882.00 |
| **$64,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,700.00** | **$882.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$882.00** |
| **$64,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,700.00** | **$882.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$882.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09002 **Project Name:** Amsterdam Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Amsterdam | 59741 | Amsterdam Elem | VanDyken Drilling, Inc. | Belgrade, MT. | 12600 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Feb_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,600.00 | $12,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,340.00 | $11,340.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,600.00** | **$12,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,340.00** | **$11,340.00** |

**Project ID:** 650181SFF09287 **Project Name:** Anderson Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 59741 | Anderson Elem | Van Dyken Drilling, Inc. | Belgrade, MT. | 25871 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,871.00 | $25,871.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,284.00 | $23,284.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Bozeman | 59718 | Anderson Elem | WTR Consulting Engineers | Missoula, MT. | 7700 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,700.00 | $7,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,700.00 | $7,700.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,571.00** | **$33,571.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,984.00** | **$30,984.00** |

**Project ID:** 650160MP09007 **Project Name:** Belgrade **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Intersection Reconstruction and Sidewalk Extension

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $132,506.00 | $0.00 | $132,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,506.00** | **$0.00** | **$132,506.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09296 **Project Name:** Belgrade Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Belgrade | 59714 | Belgrade Elem | NA | NA | 218827 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $218,827.00 | $218,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $196,944.00 | $196,944.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$218,827.00** | **$218,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$196,944.00** | **$196,944.00** |

**Project ID:** 650181SFF09297 **Project Name:** Belgrade H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Belgrade | 59714 | Belgrade H S | Williams Plumbing & Heating | Bozeman, MT. | 90190 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $90,190.00 | $90,190.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $81,171.00 | $81,171.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$90,190.00** | **$90,190.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$81,171.00** | **$81,171.00** |

**Project ID:** 650181QS09035 **Project Name:** Belgrade Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Belgrade | 59714 | Belgrade Elem | Associated Construction Engi | Belgrade | 29345 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,345.00 | $29,345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,345.00 | $29,345.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | Belgrade | 59714 | Belgrade H S | Associated Construction Engi | Belgrade | 20155 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,155.00 | $20,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,155.00 | $20,155.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Belgrade | 59714 | Belgrade Elem | Sundance Contract-Crescent | Bozeman, MT., Belgrade, MT. | 103096 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,096.00 | $103,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,096.00 | $103,096.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$152,596.00** | **$152,596.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$152,596.00** | **$152,596.00** |

**Project ID:** 650160MP09013 **Project Name:** Bozeman **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water System Treatment Project; Water Reclamation Facility - Water Treatment Plant Design; Recreation Facility Improvements; Sidewalks and Restroom Upgrades In Parks; Debris Removal

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $622,138.00 | $0.00 | $622,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $559,925.00 | $0.00 | $559,925.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$622,138.00** | **$0.00** | **$622,138.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$559,925.00** | **$0.00** | **$559,925.00** |

**Project ID:** 650181SFF09298 **Project Name:** Bozeman Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 59715 | Bozeman Elem | Quality Roofing | Bozeman, MT. | 423982 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $423,982.00 | $423,982.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $381,584.00 | $381,584.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Bozeman | 59715 | Bozeman Elem | CTA Architects & Engineers | Bozeman, MT. | 48950 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,950.00 | $48,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,950.00 | $48,950.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$472,932.00** | **$472,932.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$430,534.00** | **$430,534.00** |

**Project ID:** 650181SFF09299 **Project Name:** Bozeman H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Bozeman | 59715 | Bozeman H S | Core Control | Bozeman, MT. | 222146 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $222,146.00 | $222,146.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $222,146.00 | $222,146.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$222,146.00** | **$222,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$222,146.00** | **$222,146.00** |

**Project ID:** 650181QS09217 **Project Name:** Bozeman Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*NA* *Finished* *Bozeman* *59715* *Bozeman H S* *Summit Roofing, Faure Halvo* *Missoula, MT., Bozeman, MT., Helena,* *375511* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $375,511.00 | $375,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $375,511.00 | $375,511.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$375,511.00** | **$375,511.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$375,511.00** | **$375,511.00** |

**Project ID:** 650181SFF09160 **Project Name:** Cottonwood Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Havre* *59501* *Cottonwood Elem* *NA* *NA* *3150* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,150.00 | $3,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,835.00 | $2,835.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,150.00** | **$3,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,835.00** | **$2,835.00** |

**Project ID:** 650181QS09239 **Project Name:** Cottonwood Elementary **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Active* *Bozeman* *59718* *Cottonwood Elem* *NA* *NA* *41675* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,675.00 | $41,675.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,450.00 | $33,450.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,675.00** | **$41,675.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,450.00** | **$33,450.00** |

**Project ID:** 650160CP09017 **Project Name:** Gallatin **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Fairgrounds Restroom Construction and Replacement

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $309,377.00 | $0.00 | $309,377.00 | $0.00 | $0.00 | $0.00 | $0.00 | $278,440.00 | $0.00 | $278,440.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$309,377.00** | **$0.00** | **$309,377.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$278,440.00** | **$0.00** | **$278,440.00** |

**Project ID:** 650181QS09059 **Project Name:** Gallatin Gateway Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Bozeman* *59730* *Gallatin Gateway Elem* *Associated Construction Engi* *Belgrade, MT.* *4625* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,810.00 | $12,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,625.00 | $4,625.00 |

*NA* *Active* *Gallatin Gateway* *59730* *Gallatin Gateway Elem* *Western Plumbing* *Bozeman, MT.* *22817* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,817.00 | $22,817.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,535.00 | $20,535.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,627.00** | **$35,627.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,160.00** | **$25,160.00** |

**Project ID:** 650181SFF09419 **Project Name:** Gallatin/Madison Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Belgrade | 59714 | Gallatin/Madison Coop | NA | NA | 8250 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,250.00 | $8,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,425.00 | $7,425.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,250.00** | **$8,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,425.00** | **$7,425.00** |

**Project ID:** 650181QS09241 **Project Name:** Geraldine Public School **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Bozeman | 59446 | Geraldine Elem | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,100.00 | $9,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,100.00 | $9,100.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,100.00** | **$9,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,100.00** | **$9,100.00** |

**Project ID:** 650181QS09049 **Project Name:** LaMotte Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Bozeman | 59715 | LaMotte Elem | Morrison-Maierle, Inc. | Kalispell, MT. | 2790 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,790.00 | $2,790.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,790.00 | $2,790.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Bozeman | 59715 | LaMotte Elem | NA | NA | 10014 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,014.00 | $10,014.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,012.00 | $9,012.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,804.00** | **$12,804.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,802.00** | **$11,802.00** |

**Project ID:** 650181SFF09365 **Project Name:** Malmborg Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Bozeman | 59717 | Malmborg Elem | High Country Paving | Belgrade, MT. | 2481 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,481.00 | $2,481.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,233.00 | $2,233.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,481.00** | **$2,481.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,233.00** | **$2,233.00** |

**Project ID:** 650160MP09080 **Project Name:** Manhattan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Sidewalk Extensions, Repairs, And Maintenance

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $36,130.00 | $0.00 | $36,130.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,130.00** | **$0.00** | **$36,130.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09145 **Project Name:** Manhattan High School **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Manhattan | 59741 | Manhattan High School | Belgrade Equipment | Belgrade, MT. | 32139 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,139.00 | $32,139.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,925.00 | $28,925.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,139.00** | **$32,139.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,925.00** | **$28,925.00** |

**Project ID:** 650181QS09120 **Project Name:** Manhattan Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Manhattan | 59741 | Manhattan School | NA | NA | 274049 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $274,049.00 | $274,049.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $237,320.00 | $237,320.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Manhattan | 59741 | Manhattan School | CTA Architects & Engineers | Bozeman, MT. | 19814 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,814.00 | $19,814.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,814.00 | $19,814.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$293,863.00** | **$293,863.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$257,134.00** | **$257,134.00** |

**Project ID:** 650181SFF09146 **Project Name:** Manhattan School **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Manhattan | 59741 | Manhattan School | Belgrade Equipment | Belgrade, MT. | 47543 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,543.00 | $47,543.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,788.00 | $42,788.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,543.00** | **$47,543.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,788.00** | **$42,788.00** |

**Project ID:** 650160TSEP08394 **Project Name:** Manhattan, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Install 700 water meters, and telementry and backup power, and fence chlorination house.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | Omadahl Excavation and BL | Manhattan/Belgrade, MT | 0 | Homes/Buildings | 607 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $600,000.00 | $600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $491,937.00 | $491,937.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$600,000.00** | **$600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$491,937.00** | **$491,937.00** |

**Project ID:** 650181SFF09129 **Project Name:** Monforton Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Bozeman | 59715 | Monforton Elem | McLees | Belgrade, MT. | 26389 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,389.00 | $26,389.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,750.00 | $23,750.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,389.00** | **$26,389.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,750.00** | **$23,750.00** |

**Project ID:** 650181QS09114 **Project Name:** Monforton Elementary **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Bozeman | 59718 | Monforton Elem | Young's Electrical-Simonson | Bozeman, MT., Belgrade, MT. | 132472 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $132,472.00 | $132,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $114,960.00 | $114,960.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,472.00** | **$132,472.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114,960.00** | **$114,960.00** |

**Project ID:** 650181SFF09371 **Project Name:** Ophir K-12 **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Ophir | 59716 | Ophir K-12 Schools | NA | NA | 26704 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,704.00 | $26,704.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,033.00 | $24,033.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Ophir | 59716 | Ophir K-12 Schools | CTA Architects & Engineers | Missoula, MT. | 22000 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,000.00 | $22,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,200.00 | $13,200.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,704.00** | **$48,704.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,233.00** | **$37,233.00** |

**Project ID:** 650181SFF09321 **Project Name:** Pass Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Belgrade | 59714 | Pass Creek Elem | NA | NA | 2362 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,362.00 | $2,362.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,126.00 | $2,126.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,362.00** | **$2,362.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,126.00** | **$2,126.00** |

**Project ID:** 650160TSEP08403 **Project Name:** Rae W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Construct a 380,000-gallon water storage tank, add a supervisory control and data acquisition system, install a new eight-inch main throughout the undersized porition of the system, and install new mains from the two main wells to the storage tank.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 348 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $95,577.00 | $95,577.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$95,577.00** | **$95,577.00** |

**Project ID:** 650181SFF09377 **Project Name:** Springhill Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Belgrade | 59714 | Springhill Elem | Bozeman Plumbing & Heatin | Bozeman, MT. | 1575 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,417.00 | $1,417.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Belgrade | 59714 | Springhill Elem | Energy & Sustainable Design | Billings, MT. | 2925 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,925.00 | $2,925.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,925.00 | $2,925.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,500.00** | **$4,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,342.00** | **$4,342.00** |

**Project ID:** 650160MP09115 **Project Name:** Three Forks **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Pave Streets and Equip Parks and Recreation Facilities

*NA* *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $43,000.00 | $0.00 | $43,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,000.00 | $0.00 | $43,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,000.00** | **$0.00** | **$43,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,000.00** | **$0.00** | **$43,000.00** |

**Project ID:** 650181SFF09333 **Project Name:** Three Forks Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Three Forks* *59752* *Three Forks Elem* *Mechanical Technology, Inc.* *Billings, MT.* *44071* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,071.00 | $44,071.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,664.00 | $39,664.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,071.00** | **$44,071.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,664.00** | **$39,664.00** |

**Project ID:** 650181SFF09392 **Project Name:** Three Forks H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Three Forks* *59752* *Three Forks H S* *NA* *NA* *25968* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,968.00 | $25,968.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,372.00 | $23,372.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,968.00** | **$25,968.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,372.00** | **$23,372.00** |

**Project ID:** 650160MP09122 **Project Name:** West Yellowstone **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Wastewater Improvements

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $31,486.00 | $0.00 | $31,486.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,486.00** | **$0.00** | **$31,486.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09177 **Project Name:** West Yellowstone K-12 **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *West Yellowstone* *59758* *West Yellowstone K-12* *DC Engineering* *Missoula, MT.* *10250* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,250.00 | $10,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,250.00 | $10,250.00 |

*NA* *Finished* *West Yellowstone* *59758* *West Yellowstone K-12* *Mountain West Electric* *Blackfoot, ID.* *50000* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,540.00 | $49,540.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | West Yellowston | 59758 | West Yellowstone K-12 | Mountain West Electric | Blackfoot, ID. | 32553 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,553.00 | $32,553.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,280.00 | $29,280.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,803.00** | **$92,803.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$89,070.00** | **$89,070.00** |

**Project ID:** 650181SFF09334 **Project Name:** Willow Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Willow Creek | 59760 | Willow Creek Elem | Thomas Electric | Belgrade, MT. | 9092 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,092.00 | $9,092.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,183.00 | $8,183.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,092.00** | **$9,092.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,183.00** | **$8,183.00** |

**Project ID:** 650181SFF09335 **Project Name:** Willow Creek H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Willow Creek | 59760 | Willow Creek H S | Thomas Electric | Belgrade, MT. | 8434 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,434.00 | $8,434.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,591.00 | $7,591.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,434.00** | **$8,434.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,591.00** | **$7,591.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,174,637.00** | **$3,809,800.00** | **$4,984,437.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$881,365.00** | **$2,859,883.00** | **$3,741,248.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540100861040 **Project Name:** BATTLE RIDGE-N & S **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 14.6 mile chip seal on MT 86 northeast of Bozeman in Gallatin County.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | KNIFE RIVER - BELGRADE | PO BOX 9,BELGRADE,MT, 59714 | 817590 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $899,351.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $899,351.00 | $830,805.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $830,805.00 |
| **$899,351.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$899,351.00** | **$830,805.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$830,805.00** |

**Project ID:** 5401050001721 **Project Name:** BigSky Transportation District **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 21 Passenger Bus

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $71,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Mar_10 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $52,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$123,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5401050001781 **Project Name:** Bozeman Bus Fac - HRDC **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Bozeman Office/Bus Facility

*NA* *Active* *NA* *0* *No District Selected* *HRDC* *32 S. TRACY AVE., BOZEMAN, MT 5* *1200000* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,200,000.00 | $68,646.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,646.00 |
| **$1,200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,200,000.00** | **$68,646.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,646.00** |

**Project ID:** 540100016073 **Project Name:** EAST BOZEMAN INTCH WETLAN **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Wetland mitigation in the NW quadrant of the I-90 East Main Street Interchange in Bozeman.

*NA* *Active* *NA* *0* *No District Selected* *HALL CONSTRUCTION SER* *PO BOX 141,BELGRADE,MT, 59714* *211695* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $296,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $296,700.00 | $292,999.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $292,999.00 |
| **$296,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$296,700.00** | **$292,999.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$292,999.00** |

**Project ID:** 540100906087 **Project Name:** EAST THREE FORKS INTERCHA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruction of the East Three Forks I-90 Interchange.

*NA* *Active* *NA* *0* *No District Selected* *TCA LLC* *500 E KAGY BLVD,BOZEMAN,MT, 59* *3342557* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,676,814.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,676,814.00 | $1,126,471.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,126,471.00 |
| **$3,676,814.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,676,814.00** | **$1,126,471.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,126,471.00** |

**Project ID:** 540102351011 **Project Name:** JCT MT 85-EAST (East Section) **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruct existing State Secondary 235 east of MT 85

*NA* *Active* *NA* *0* *No District Selected* *KNIFE RIVER - BELGRADE* *PO BOX 9,BELGRADE,MT, 59714* *4476503* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,924,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,924,155.00 | $416,149.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $416,149.00 |
| **$4,924,155.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,924,155.00** | **$416,149.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$416,149.00** |

**Project ID:** 5401050001789 **Project Name:** W Yellowstone Found Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** W Yellowstone Intercity Facility

*NA* *Active* *NA* *0* *No District Selected* *W YELLOWSTONE FOUND* *435 HWY 20, STE B, PO BOX 255, WE* *100000* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $5,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,600.00 |
| **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$5,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,600.00** |
| **$11,220,820.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,220,820.00** | **$2,740,670.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,740,670.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301ESEP0000007 **Project Name:** SEP - MSU Energy Projects. **Project Category:** Energy and Weatherization **Sub Class:** 420W7

**Project Abstract:** Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| A&E #29-02-11-03 CEI-I EPS | Active | Bozeman | 59715 | No District Selected | Vemco Sales, Inc. | 2016 2nd Ave N Billings, MT 5910 | 20051 | School Facilities | 1 |
| | Budget Determination: Actual | | | | Estimated Start Date: Apr_10 | | Estimated Completion Date: Aug_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A&E #29-02-16-02 CEI-II Sub Lighting | Active | Bozeman | 59715 | No District Selected | Action Electric | 1010 Central Suite 4 Billings, MT 5 | 153750 | School Facilities | 1 | | | | |
| | Budget Determination: Actual | | | | Estimated Start Date: Apr_10 | | Estimated Completion Date: Aug_10 | | | | | | |
| $232,497.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $232,497.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$252,548.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$252,548.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$252,548.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$252,548.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Military Affairs

**Report Period Mar_10**

**Project ID:** 670130R10170F **Project Name:** Cold Stor Light FMS-Belgrade **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project will upgrade the cold storage lighting at the FMS in Belgrade as part of our statewide energy conservation program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Belgrade | 59714 | No District Selected | Townsend Electric | Townsend, MT | 2461 | NA | 0 |
| | Budget Determination: Actual | | | | Estimated Start Date: Oct_09 | | Estimated Completion Date: Mar_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $2,461.00 | $0.00 | $0.00 | $2,461.00 | $0.00 | $0.00 | $0.00 | $2,461.00 | $0.00 | $0.00 | $2,461.00 |
| **$0.00** | **$0.00** | **$0.00** | **$2,461.00** | **$0.00** | **$0.00** | **$2,461.00** | **$0.00** | **$0.00** | **$0.00** | **$2,461.00** | **$0.00** | **$0.00** | **$2,461.00** |
| **$0.00** | **$0.00** | **$0.00** | **$2,461.00** | **$0.00** | **$0.00** | **$2,461.00** | **$0.00** | **$0.00** | **$0.00** | **$2,461.00** | **$0.00** | **$0.00** | **$2,461.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706WW0071 **Project Name:** City of Bozeman SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Bozeman WW-Collection Lines-Advanced treatment for Bozeman Administration Building waste water treatment plant. | Scheduled | NA | 0 | No District Selected | Williams Brothers Constructio | Billings, MT | 750000 | NA | 37981 |
| | Budget Determination: Estimate | | | | Estimated Start Date: Jan_10 | | Estimated Completion Date: Oct_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $62,333.00 | $0.00 | $0.00 | $62,333.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$62,333.00** | **$0.00** | **$0.00** | **$62,333.00** |

**Project ID:** 5706000017 **Project Name:** Hyalite Creek Protection **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Bozeman has used the Hyalite Creek water supply since 1958 and it is the city's most important water system asset, providing 40 percent of the city's water supply. Bozeman prepared a Source Water Protection Plan identifying several high risks to the Hyalite Creek water supply, including spills from vehicle accidents on Hyalite Canyon Road. This project will prevent future vehicle entry into the creek by construction of guardrails.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Bozeman | 0 | No District Selected | HL Construction | Billings, MT | 100000 | Recipients/Clients | 39442 |
| | Budget Determination: Estimate | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Dec_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** |

**Project ID:** 5706DW0136 **Project Name:** Manhattan **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Manhattan Install individual water service meters. | Active | Manhattan | 0 | No District Selected | HD SUPPLY | Bozeman, MT | 230000 | NA | 1396 |

Budget Determination: Estimate — Estimated Start Date: Dec_09 — Estimated Completion Date: Mar_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $219,200.00 | $0.00 | $0.00 | $175,800.00 | $0.00 | $0.00 | $395,000.00 | $0.00 | $0.00 | $0.00 | $14,640.00 | $0.00 | $0.00 | $14,640.00 |
| **$219,200.00** | **$0.00** | **$0.00** | **$175,800.00** | **$0.00** | **$0.00** | **$395,000.00** | **$0.00** | **$0.00** | **$0.00** | **$14,640.00** | **$0.00** | **$0.00** | **$14,640.00** |

**Project ID:** 5706000042 **Project Name:** Manhattan Water System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Manhattan's original water system, consisting of a developed spring 3.5 miles south of town and wood stave transmission and distribution system piping, dates to 1912. This project will replace about 2,000 feet of asbestos cement water main with pvc water main along a new alignment under the South Manhattan Road Interstate underpass. The project is part of a major capital improvements project that includes a water storage tank, water meters, a new water supply well, and installation of back-up power.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Manhattan | 0 | No District Selected | Not yet contracted | NA | 0 | Recipients/Clients | 1622 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Dec_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0144 **Project Name:** Three Forks **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Three Forks - Drill new wells to replace 2 existing wells that have declined in production. | Active | Three Forks | 0 | No District Selected | Red Tiger Drilling | Manhattan, MT | 0 | NA | 1728 |

Budget Determination: Estimate — Estimated Start Date: Dec_09 — Estimated Completion Date: Mar_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $94,400.00 | $0.00 | $0.00 | $75,600.00 | $0.00 | $0.00 | $170,000.00 | $0.00 | $0.00 | $0.00 | $7,627.00 | $0.00 | $0.00 | $7,627.00 |
| **$704,300.00** | **$0.00** | **$0.00** | **$610,700.00** | **$200,000.00** | **$0.00** | **$1,515,000.00** | **$0.00** | **$0.00** | **$0.00** | **$84,600.00** | **$100,000.00** | **$0.00** | **$184,600.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Provide Self-Help Law Program Services in Bozeman | Active | Bozeman | 59715 | No District Selected | NA | NA | 0 | Recipients/Clients | 390 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,053.00 | $0.00 | $7,053.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,053.00** | **$0.00** | **$7,053.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,053.00** | **$0.00** | **$7,053.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 6 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: May_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $106,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $106,700.00 | $200,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,010.00 |
| **$106,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$106,700.00** | **$200,010.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,010.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,034,160.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,034,160.00 | $140,484.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $140,484.00 |
| **$1,034,160.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,034,160.00** | **$140,484.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$140,484.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,573,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,573,963.00 | $8,824,992.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,824,992.00 |
| **$10,573,963.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,573,963.00** | **$8,824,992.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,824,992.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,853,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,853,062.00 | $3,472,717.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,472,717.00 |
| **$5,853,062.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,853,062.00** | **$3,472,717.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,472,717.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,732,788.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,732,788.00 | $185,086.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $185,086.00 |
| **$1,732,788.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,732,788.00** | **$185,086.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$185,086.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Feb_10 | Estimated Completion Date: Jun _1

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $293,625.00 | $0.00 | $0.00 | $293,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$293,625.00** | **$0.00** | **$0.00** | **$293,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDLMI **Project Name:** WSD - LMI **Project Category:** Workforce **Sub Class:** 790DL

**Project Abstract:** Recovery Act Green Jobs

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: Dec_09 | Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $360,863.00 | $0.00 | $0.00 | $360,863.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$360,863.00** | **$0.00** | **$0.00** | **$360,863.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $156,404.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $156,404.00 | $66,349.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,349.00 |
| **$156,404.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$156,404.00** | **$66,349.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,349.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,877.00 | $6,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,937.00 |
| **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,877.00** | **$6,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,937.00** |

**Project ID:** 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

**Project Abstract:** Senior Community Service Employment Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $175.00 | $0.00 | $0.00 | $175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$175.00** | **$0.00** | **$0.00** | **$175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *35*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,252.00 | $39,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,470.00 |
| **$40,252.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,252.00** | **$39,470.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,470.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *34*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $132,776.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $132,776.00 | $123,502.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,502.00 |
| **$132,776.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,776.00** | **$123,502.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,502.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *39*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $163,478.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $163,478.00 | $161,024.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $161,024.00 |
| **$163,478.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$163,478.00** | **$161,024.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$161,024.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $100,349.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,349.00 | $65,348.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,348.00 |
| **$100,349.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,349.00** | **$65,348.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,348.00** |
| **$19,905,809.00** | **$0.00** | **$0.00** | **$654,663.00** | **$0.00** | **$0.00** | **$20,560,472.00** | **$13,285,919.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,285,919.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 610700007 **Project Name:** Animal Bioscience Facility **Project Category:** Education **Sub Class:** BW902

**Project Abstract:** Finish and equip the third floor offices and research lab space within the new Animal Bioscience facility located within the MSU Bozeman campus.

*NA* *Not Scheduled* *Bozeman* *59717* *No District Selected* *NA* *NA* *0 School Facilities* *1*

*Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $250,000.00 | $0.00 | $250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*A&E # 21-02-05 Animal Bioscience Facility* *Active* *Bozeman* *59717* *No District Selected* *Swank Enterprises* *Valier* *2250000 School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,250,000.00 | $0.00 | $2,250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $135,868.00 | $0.00 | $135,868.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,500,000.00** | **$0.00** | **$2,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$135,868.00** | **$0.00** | **$135,868.00** |

**Project ID:** 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Energy and Weatherization **Sub Class:** BW906

**Project Abstract:** Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

*A&E #29-02-11-01 CEI-I Leon Johnson Hall* *Active* *Bozeman* *59717* *No District Selected* *CTA Architects Engineers* *Bozeman* *17100* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $143,000.00 | $0.00 | $143,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,100.00 | $0.00 | $17,100.00 |

*A&E #29-02-11-02 Cobliegh Hall* *Active* *Bozeman* *59717* *No District Selected* *CTA Architects Engineers* *Bozeman* *187895* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $624,250.00 | $0.00 | $624,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,587.00 | $0.00 | $92,587.00 |

*A&E #29-02-11-03 CEI-I EPS* *Active* *Bozeman* *59717* *No District Selected* *CTA Architects Engineers* *Bozeman* *37651* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $349,250.00 | $0.00 | $349,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,157.00 | $0.00 | $30,157.00 |

*A&E #29-02-16 MSU's Campus Energy Improvements II* *Active* *Bozeman* *59717* *No District Selected* *MKK Consulting Engineers* *Billings* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*A&E #29-02-16-01 CEI-II Wilson Hall* *Active* *Bozeman* *59717* *No District Selected* *MKK Consulting Engineers* *Billings* *55485* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,818.00 | $0.00 | $31,818.00 |

*A&E #29-02-16-02 CEI-II Sub Lighting* *Active* *Bozeman* *59717* *No District Selected* *MKK Consulting Engineers* *Billings* *46920* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,591.00 | $0.00 | $31,591.00 |

*A&E #29-02-11 MSU's Campus Energy Improvements I* *Active* *Bozeman* *59717* *No District Selected* *CTA Architects Engineers* *Bozeman* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,516,500.00** | **$0.00** | **$1,516,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$203,253.00** | **$0.00** | **$203,253.00** |

**Project ID:** 610700001 **Project Name:** Energy Related Def Maint P1 SW **Project Category:** Energy and Weatherization **Sub Class:** AW901

**Project Abstract:** Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

*A&E #2010-42-01 Bozeman Job Srvc Enrgy Improve* *Active* *Bozeman* *59717* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $8,660.00 | $0.00 | $0.00 | $0.00 | $8,660.00 |
| **$0.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$8,660.00** | **$0.00** | **$0.00** | **$0.00** | **$8,660.00** |
| **$0.00** | **$0.00** | **$10,000.00** | **$0.00** | **$4,016,500.00** | **$0.00** | **$4,026,500.00** | **$0.00** | **$0.00** | **$8,660.00** | **$0.00** | **$339,121.00** | **$0.00** | **$347,781.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114005 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *INTERMOUNTAIN OPERA ARRA* | *Active* | *BOZEMAN* | *59715* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,700.00 | $10,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,850.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *ART MOBILE OF MONTANA ARRA* | *Active* | *BELGRADE* | *59714* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $411.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $411.00 | $411.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $411.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *ART MOBILE OF MONTANA ARRA* | *Active* | *BOZEMAN* | *59715* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $472.00 | $472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $472.00 |
| **$22,583.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,583.00** | **$11,733.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,733.00** |
| **$22,583.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,583.00** | **$11,733.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,733.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 35010000003 **Project Name:** ARRA Ed of Homeless Children **Project Category:** Education **Sub Class:** 160W6

**Project Abstract:** ARRA provides $70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is $175,966.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Active* | *NA* | *0* | *Bozeman Elem* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,926.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,926.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$40,926.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,926.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Active* | *NA* | *0* | *Manhattan School* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $286,716.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $286,716.00 | $13,347.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,347.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Active* | *NA* | *0* | *Bozeman Elem* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,391,825.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,391,825.00 | $1,084,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,084,314.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Belgrade Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $708,734.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $708,734.00 | $72,195.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,195.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Gallatin/Madison Coop | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $446,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $446,677.00 | $102,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $102,165.00 |
| **$2,833,952.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,833,952.00** | **$1,272,021.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,272,021.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Manhattan School | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,891.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,891.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Bozeman Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,161.00 | $27,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,380.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Belgrade Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $24,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Gallatin/Madison Coop | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,887.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,887.00 | $20,152.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,152.00 |
| **$97,263.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$97,263.00** | **$47,532.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,532.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Manhattan School | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $91,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,324.00 | $9,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,900.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Bozeman Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $717,404.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $717,404.00 | $287,748.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $287,748.00 |

| | Sub Project Description | | Status Description | | City | Zip Code | School District | | Primary Contractor | | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** | | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Willow Creek Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $12,177.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,177.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Three Forks Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $40,588.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,588.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Monforton Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $27,397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Gallatin Gateway Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $16,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Anderson Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $13,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Belgrade Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $291,224.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $291,224.00 | $43,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,077.00 | | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *West Yellowstone K-12* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $32,471.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,471.00 | $2,767.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,767.00 | | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Amsterdam Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $45,662.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,662.00 | $20,801.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,801.00 | | |
| **$1,287,673.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,287,673.00** | **$364,293.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$364,293.00** | | |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Manhattan School* | *NA* | *NA* | | *0* | *Students* | | | *323* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $55,044.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,044.00 | $0.00 | $55,044.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,044.00 | | |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Manhattan High School | NA | NA | 0 | Students | 204 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $46,762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,762.00 | $0.00 | $46,762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,762.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Bozeman Elem | NA | NA | 0 | Students | 3610 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $544,757.00 | $0.00 | $0.00 | $0.00 | $0.00 | $544,757.00 | $0.00 | $544,757.00 | $0.00 | $0.00 | $0.00 | $0.00 | $544,757.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Bozeman H S | NA | NA | 0 | Students | 1853 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $345,746.00 | $0.00 | $0.00 | $0.00 | $0.00 | $345,746.00 | $0.00 | $345,746.00 | $0.00 | $0.00 | $0.00 | $0.00 | $345,746.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Willow Creek Elem | NA | NA | 0 | Students | 19 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $7,584.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,584.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Willow Creek H S | NA | NA | 0 | Students | 16 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,046.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,046.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Springhill Elem | NA | NA | 0 | Students | 9 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,523.00 | $0.00 | $2,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,523.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Cottonwood Elem | NA | NA | 0 | Students | 12 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,523.00 | $0.00 | $2,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,523.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Three Forks Elem | NA | NA | 0 | Students | 373 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $63,407.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,407.00 | $0.00 | $9,916.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,916.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Three Forks H S | NA | NA | 0 | Students | 211 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $46,942.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,942.00 | $0.00 | $6,431.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,431.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Pass Creek Elem | NA | NA | 0 | Students | 10 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,380.00 | $0.00 | $2,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,380.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Monforton Elem | NA | NA | 0 | Students | 174 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $30,487.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,487.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Gallatin Gateway Elem | NA | NA | 0 | Students | 166 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $29,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Anderson Elem | NA | NA | 0 | Students | 188 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $32,718.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,718.00 | $0.00 | $32,718.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,718.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | LaMotte Elem | NA | NA | 0 | Students | 68 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,208.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,208.00 | $0.00 | $13,208.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,208.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Belgrade Elem | NA | NA | 0 | Students | 2167 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $318,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $318,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Belgrade H S | NA | NA | 0 | Students | 828 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $158,023.00 | $0.00 | $0.00 | $0.00 | $0.00 | $158,023.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Malmborg Elem | NA | NA | 0 | Students | 15 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,952.00 | $0.00 | $2,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,952.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | West Yellowstone K-12 | NA | NA | 0 | Students | 210 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $45,476.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,476.00 | $0.00 | $45,476.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,476.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Amsterdam Elem | NA | NA | 0 | Students | 113 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $17,495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,495.00 | $0.00 | $17,495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,495.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Ophir K-12 Schools | NA | NA | 0 | Students | 173 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $40,966.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,966.00 | $0.00 | $40,966.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,966.00 |
| **$0.00** | **$1,817,181.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,817,181.00** | **$0.00** | **$1,168,897.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,168,897.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Manhattan School* *NA* *NA* *0 Students* *323*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,723.00 | $0.00 | $2,723.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,723.00 | $0.00 | $2,723.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Manhattan High School* *NA* *NA* *0 Students* *204*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,751.00 | $0.00 | $1,751.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,751.00 | $0.00 | $1,751.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Bozeman Elem* *NA* *NA* *0 Students* *3610*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $31,333.00 | $0.00 | $31,333.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,333.00 | $0.00 | $31,333.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Bozeman H S* *NA* *NA* *0 Students* *1853*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $16,110.00 | $0.00 | $16,110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,110.00 | $0.00 | $16,110.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Willow Creek Elem* *NA* *NA* *0 Students* *19*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $169.00 | $0.00 | $169.00 | $0.00 | $0.00 | $0.00 | $0.00 | $169.00 | $0.00 | $169.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Willow Creek H S* *NA* *NA* *0 Students* *16*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $135.00 | $0.00 | $135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $135.00 | $0.00 | $135.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Springhill Elem* *NA* *NA* *0 Students* *9*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $110.00 | $0.00 | $110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $110.00 | $0.00 | $110.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Cottonwood Elem* *NA* *NA* *0 Students* *12*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $93.00 | $0.00 | $93.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93.00 | $0.00 | $93.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Three Forks Elem* *NA* *NA* *0 Students* *373*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,332.00 | $0.00 | $3,332.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,332.00 | $0.00 | $3,332.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Three Forks H S* *NA* *NA* *0 Students* *211*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,844.00 | $0.00 | $1,844.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,844.00 | $0.00 | $1,844.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Pass Creek Elem | NA | NA | 0 | Students | 10 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Monforton Elem | NA | NA | 0 | Students | 174 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Gallatin Gateway Elem | NA | NA | 0 | Students | 166 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Anderson Elem | NA | NA | 0 | Students | 188 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | LaMotte Elem | NA | NA | 0 | Students | 68 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Belgrade Elem | NA | NA | 0 | Students | 2167 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Belgrade H S | NA | NA | 0 | Students | 828 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Malmborg Elem | NA | NA | 0 | Students | 15 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | West Yellowstone K-12 | NA | NA | 0 | Students | 210 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Amsterdam Elem | NA | NA | 0 | Students | 113 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $93.00 | $0.00 | $93.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93.00 | $0.00 | $93.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,565.00 | $0.00 | $1,565.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,565.00 | $0.00 | $1,565.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,472.00 | $0.00 | $1,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,472.00 | $0.00 | $1,472.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,649.00 | $0.00 | $1,649.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,649.00 | $0.00 | $1,649.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $600.00 | $0.00 | $600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $600.00 | $0.00 | $600.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $18,047.00 | $0.00 | $18,047.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,047.00 | $0.00 | $18,047.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $7,129.00 | $0.00 | $7,129.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,129.00 | $0.00 | $7,129.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $127.00 | $0.00 | $127.00 | $0.00 | $0.00 | $0.00 | $0.00 | $127.00 | $0.00 | $127.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,844.00 | $0.00 | $1,844.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,844.00 | $0.00 | $1,844.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $998.00 | $0.00 | $998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $998.00 | $0.00 | $998.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Ophir K-12 Schools | NA | NA | 0 | Students | 173 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,717.00 | $0.00 | $1,717.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,717.00 | $0.00 | $1,717.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,841.00** | **$0.00** | **$92,841.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,841.00** | **$0.00** | **$92,841.00** |
| **$4,259,814.00** | **$1,817,181.00** | **$0.00** | **$0.00** | **$92,841.00** | **$0.00** | **$6,169,836.00** | **$1,683,846.00** | **$1,168,897.00** | **$0.00** | **$0.00** | **$92,841.00** | **$0.00** | **$2,945,584.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $6,637.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,637.00 | $6,637.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,637.00 |
| **$6,637.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,637.00** | **$6,637.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,637.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 420 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $429,834.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $429,834.00 | $206,356.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $206,356.00 |
| **$429,834.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$429,834.00** | **$206,356.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$206,356.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $312,435.00 | $0.00 | $0.00 | $10,312.00 | $0.00 | $0.00 | $322,747.00 | $117,025.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $117,025.00 |
| **$312,435.00** | **$0.00** | **$0.00** | **$10,312.00** | **$0.00** | **$0.00** | **$322,747.00** | **$117,025.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$117,025.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 2651 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $12,794.00 | $0.00 | $12,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,244.00 | $0.00 | $4,244.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,794.00** | **$0.00** | **$12,794.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,244.00** | **$0.00** | **$4,244.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

**Project Abstract:** These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $204,830.00 | $0.00 | $204,830.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,167.00 | $0.00 | $22,167.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$204,830.00** | **$0.00** | **$204,830.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,167.00** | **$0.00** | **$22,167.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *410*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $652,368.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $652,368.00 | $189,481.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $189,481.00 |
| **$652,368.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$652,368.00** | **$189,481.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$189,481.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,235.00 | $3,729.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,729.00 |
| **$4,235.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,235.00** | **$3,729.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,729.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,166.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,166.00 | $9,482.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,482.00 |
| **$16,166.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,166.00** | **$9,482.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,482.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,240,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,240,615.00 | $3,700,390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,700,390.00 |
| **$5,240,615.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,240,615.00** | **$3,700,390.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,700,390.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *4835*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,875,091.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,875,091.00 | $788,207.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $788,207.00 |
| **$1,875,091.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,875,091.00** | **$788,207.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$788,207.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *51.8673*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $243,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $243,150.00 | $95,576.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $95,576.00 |
| **$243,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$243,150.00** | **$95,576.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$95,576.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *1091*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,349.00 | $0.00 | $0.00 | $1,579.00 | $0.00 | $0.00 | $3,928.00 | $3,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,080.00 |
| **$2,349.00** | **$0.00** | **$0.00** | **$1,579.00** | **$0.00** | **$0.00** | **$3,928.00** | **$3,080.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,080.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Homes/Buildings* *55*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,097,696.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,097,696.00 | $324,370.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $324,370.00 |
| **$1,097,696.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,097,696.00** | **$324,370.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$324,370.00** |
| **$9,880,576.00** | **$0.00** | **$0.00** | **$11,891.00** | **$217,624.00** | **$0.00** | **$10,110,091.00** | **$5,444,333.00** | **$0.00** | **$0.00** | **$0.00** | **$26,411.00** | **$0.00** | **$5,470,744.00** |

# Totals for Gallatin County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$46,311,150.00** | **$20,304,881.00** | **$4,623,590.00** | **$35,660,479.00** | **$8,431,718.00** | **$3,809,800.00** | **$119,141,618.00** | **$23,167,383.00** | **$10,429,527.00** | **$2,256,639.00** | **$2,951,423.00** | **$2,114,985.00** | **$2,859,883.00** | **$43,779,840.00** |

# Garfield County

## Crime Control Division

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 410709GR0190644 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Garfield CO Sheriff - Rifles, vest, lightbars and misc equipment

*NA* *Active* *Jordan* *59337* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *13*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,335.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,335.00 | $10,137.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,137.00 |
| **$12,335.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,335.00** | **$10,137.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,137.00** |
| **$12,335.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,335.00** | **$10,137.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,137.00** |

## Department of Administration

**Report Period Mar_10**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

*Build-out of Interoperability Montana Communication Project deployment.* *Active* *Jordan* *59337* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $35,714.00 | $0.00 | $35,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,881.00 | $0.00 | $65,881.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,881.00** | **$0.00** | **$65,881.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,881.00** | **$0.00** | **$65,881.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09349 **Project Name:** Big Dry Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Jordan* *59337* *Big Dry Creek Elem* *NA* *NA* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09272 **Project Name:** Cohagen Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Cohagen* *59322* *Cohagen Elem* *NA* *NA* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09018 **Project Name:** Garfield **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Building Heating/Cooling System Replacement

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $157,936.00 | $0.00 | $157,936.00 | $0.00 | $0.00 | $0.00 | $0.00 | $142,143.00 | $0.00 | $142,143.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$157,936.00** | **$0.00** | **$157,936.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$142,143.00** | **$0.00** | **$142,143.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09044 **Project Name:** Garfield County H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Jordan* *59337* *Garfield County H S* *Hell Creek Electric, Inc.* *Jordan, MT.* *13143* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Feb_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,143.00 | $13,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,829.00 | $11,829.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,143.00** | **$13,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,829.00** | **$11,829.00** |

**Project ID:** 650160MP09068 **Project Name:** Jordan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Improve Existing Streets

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $14,297.00 | $0.00 | $14,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,297.00** | **$0.00** | **$14,297.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09048 **Project Name:** Jordan Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Jordan* *59337* *Jordan Elem* *NA* *NA* *17967* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,967.00 | $17,967.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,171.00 | $16,171.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,967.00** | **$17,967.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,171.00** | **$16,171.00** |

**Project ID:** 650181QS09153 **Project Name:** Jordan Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Jordan* *59337* *Jordan Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *10387* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,387.00 | $10,387.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,387.00 | $10,387.00 |

*NA* *Finished* *Jordan* *59337* *Jordan Elem* *HCEI/Judd Gibson* *Jordan, MT.* *13588* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,588.00 | $13,588.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,588.00 | $13,588.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,975.00** | **$23,975.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,975.00** | **$23,975.00** |

**Project ID:** 650181SFF09257 **Project Name:** Kester Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Jordan* *59337* *Kester Elem* *NA* *NA* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,417.00 | $1,417.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,417.00** | **$1,417.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09279 **Project Name:** Pine Grove Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Brusett* *59318* *Pine Grove Elem* *NA* *NA* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09344 **Project Name:** Ross Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Mosby* *59058* *Ross Elem* *NA* *NA* *1581* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,581.00 | $1,581.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,423.00 | $1,423.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,581.00** | **$1,581.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,423.00** | **$1,423.00** |

**Project ID:** 650181SFF09284 **Project Name:** Sand Springs Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Sand Springs* *59077* *Sand Springs Elem* *NA* *NA* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,417.00 | $1,417.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,417.00** | **$1,417.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$172,233.00** | **$64,541.00** | **$236,774.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$142,143.00** | **$56,232.00** | **$198,375.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

*Provide Self-Help Law Program Services in Garfield County* *Active* *Jordon* *59337* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

*Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $49,538.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,538.00 | $6,504.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,504.00 |
| **$49,538.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,538.00** | **$6,504.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,504.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,932.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,932.00 | $7,673.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,673.00 |
| **$12,932.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,932.00** | **$7,673.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,673.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,118.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,118.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$8,118.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,118.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $733.00 | $1,648.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,648.00 |
| **$733.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$733.00** | **$1,648.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,648.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 3 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,397.00 | $6,998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,998.00 |
| **$7,397.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,397.00** | **$6,998.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,998.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,234.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,234.00 | $1,731.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,731.00 |
| **$2,234.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,234.00** | **$1,731.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,731.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,956.00 | $7,664.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,664.00 |
| **$9,956.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,956.00** | **$7,664.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,664.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,319.00 | $1,477.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,477.00 |
| **$1,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,319.00** | **$1,477.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,477.00** |
| **$94,227.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$94,227.00** | **$33,695.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,695.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114002 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| CUSTER COUNTY ART CENTER ARRA | Active | COHAGEN | 59322 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Oct_09 | | | Estimated Completion Date: Jun_11 | | |
| $320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $320.00 | $320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $320.00 |
| **$320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$320.00** | **$320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$320.00** |
| **$320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$320.00** | **$320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$320.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Jordan Elem | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |
| $27,132.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,132.00 | $18,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,077.00 |
| **$27,132.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,132.00** | **$18,077.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,077.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Jordan Elem | NA | NA | 0 | Students | 100 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $18,337.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,337.00 | $0.00 | $18,337.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,337.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Garfield County H S | NA | NA | 0 | Students | 44 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $17,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,615.00 | $0.00 | $17,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,615.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Big Dry Creek Elem | NA | NA | 0 | Students | 5 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $1,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Pine Grove Elem | NA | NA | 0 | Students | 5 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $1,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,808.00 | $0.00 | $1,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,808.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Kester Elem | NA | NA | 0 | Students | 5 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $1,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,522.00 | $0.00 | $1,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,522.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Cohagen Elem* | *NA* | *NA* | *0* | *Students* | *6* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $761.00 | $0.00 | $0.00 | $0.00 | $0.00 | $761.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Sand Springs Elem* | *NA* | *NA* | *0* | *Students* | *2* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Ross Elem* | *NA* | *NA* | *0* | *Students* | *4* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $1,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$44,467.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,467.00** | **$0.00** | **$39,282.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,282.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Big Dry Creek Elem* | *NA* | *NA* | *0* | *Students* | *5* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $51.00 | $0.00 | $51.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51.00 | $0.00 | $51.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Pine Grove Elem* | *NA* | *NA* | *0* | *Students* | *5* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $51.00 | $0.00 | $51.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51.00 | $0.00 | $51.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Kester Elem* | *NA* | *NA* | *0* | *Students* | *5* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $51.00 | $0.00 | $51.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51.00 | $0.00 | $51.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Cohagen Elem* | *NA* | *NA* | *0* | *Students* | *6* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $42.00 | $0.00 | $42.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42.00 | $0.00 | $42.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Sand Springs Elem* | *NA* | *NA* | *0* | *Students* | *2* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $25.00 | $0.00 | $25.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25.00 | $0.00 | $25.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Ross Elem* | *NA* | *NA* | *0* | *Students* | *4* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $42.00 | $0.00 | $42.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42.00 | $0.00 | $42.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Jordan Elem | NA | NA | 0 | Students | 100 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $888.00 | $0.00 | $888.00 | $0.00 | $0.00 | $0.00 | $0.00 | $888.00 | $0.00 | $888.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Garfield County H S | NA | NA | 0 | Students | 44 | | | | |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $389.00 | $0.00 | $389.00 | $0.00 | $0.00 | $0.00 | $0.00 | $389.00 | $0.00 | $389.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,539.00** | **$0.00** | **$1,539.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,539.00** | **$0.00** | **$1,539.00** |
| **$27,132.00** | **$44,467.00** | **$0.00** | **$0.00** | **$1,539.00** | **$0.00** | **$73,138.00** | **$18,077.00** | **$39,282.00** | **$0.00** | **$0.00** | **$1,539.00** | **$0.00** | **$58,898.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 | | | | |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 | | | | |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | | | | | |
| $2,606.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,606.00 | $825.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $825.00 |
| **$2,606.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,606.00** | **$825.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$825.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 | | | | |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | | | | | |
| $0.00 | $0.00 | $0.00 | $272.00 | $0.00 | $0.00 | $272.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$272.00** | **$0.00** | **$0.00** | **$272.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $319,359.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $319,359.00 | $185,814.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $185,814.00 |
| **$319,359.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$319,359.00** | **$185,814.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$185,814.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 24 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |
| $21,071.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,071.00 | $5,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,095.00 |
| **$21,071.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,071.00** | **$5,095.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,095.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0.76840 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $8,904.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,904.00 | $3,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,500.00 |
| **$8,904.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,904.00** | **$3,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,500.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Dec_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Mar_11 | | |
| $18,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$18,954.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,954.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$370,894.00** | **$0.00** | **$0.00** | **$272.00** | **$0.00** | **$0.00** | **$371,166.00** | **$195,234.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$195,234.00** |

# Totals for Garfield County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$504,908.00** | **$44,467.00** | **$0.00** | **$272.00** | **$209,486.00** | **$64,541.00** | **$823,674.00** | **$257,463.00** | **$39,282.00** | **$0.00** | **$0.00** | **$209,563.00** | **$56,232.00** | **$562,540.00** |

# Glacier County

## Commissioner of Higher Ed

**Report Period Mar_10**

**Project ID:** 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

**Project Abstract:** Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Support is provided to continue current levels of funding for Blackfeet Community College to help offset costs related to non-native/non-beneficiary student enrollment.* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Students* | *0* |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,474.00 | $0.00 | $100,474.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,474.00** | **$0.00** | **$100,474.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,474.00** | **$0.00** | **$100,474.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650151ICED10003 **Project Name:** BLACKFEET CD INITIATIVE **Project Category:** Workforce **Sub Class:** 720W3

**Project Abstract:** Development of a community development position within Blackfeet Planning to focus broadly on building institutional capacity, business, tourism, workforce and infrastructure development, environmental projects and other leadership/economic development projects.

*NA* *Scheduled* *Browning* *0* *No District Selected* *NA* *NA* *70000* *NA* *1*

*Budget Determination: Actual* — *Estimated Start Date: Mar_10* — *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $70,000.00 | $0.00 | $70,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,000.00** | **$0.00** | **$70,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151STED1006 **Project Name:** BLACKFEET TRIBE **Project Category:** Water and Environment **Sub Class:** 720W5

**Project Abstract:** Blackfeet Community Water Project Phase 3 Connecting the water treatment plant to the town of Browning from the Lower Two Medicine Lake

*na* *Not Scheduled* *Browning* *59417* *No District Selected* *NA* *NA* *617938* *Homes/Buildings* *1501*

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $617,938.00 | $0.00 | $617,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $556,144.00 | $0.00 | $556,144.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$617,938.00** | **$0.00** | **$617,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$556,144.00** | **$0.00** | **$556,144.00** |

**Project ID:** 650160MP09018 **Project Name:** Browning **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** New Fire Hall

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $23,662.00 | $0.00 | $23,662.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,296.00 | $0.00 | $21,296.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,662.00** | **$0.00** | **$23,662.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,296.00** | **$0.00** | **$21,296.00** |

**Project ID:** 650181SFF09058 **Project Name:** Browning Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Browning* *59417* *Browning Elem* *NA* *NA* *211543* *School Facilities* *1*

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $211,543.00 | $211,543.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $190,389.00 | $190,389.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$211,543.00** | **$211,543.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$190,389.00** | **$190,389.00** |

**Project ID:** 650181SFF09060 **Project Name:** Browning H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Browning | 59417 | Browning H S | Swank Construction | Valier, MT | 83293 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $83,293.00 | $83,293.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,964.00 | $74,964.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,293.00** | **$83,293.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,964.00** | **$74,964.00** |

**Project ID:** 650181QS09068 **Project Name:** Browning Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | |
|---|---|---|---|---|---|---|
| Elementary | Finished | Browning | 59417 | Browning Elem | L'Heureux Page Werner, PC. Great Falls, MT. | 41253 School Facilities 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,253.00 | $41,253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,253.00 | $41,253.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| High School | Finished | Browning | 59417 | Browning H S | L'Heureux Page Werner, PC. Great Falls, MT. | 25420 School Facilities 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,420.00 | $25,420.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,420.00 | $25,420.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,673.00** | **$66,673.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,673.00** | **$66,673.00** |

**Project ID:** 650160MP09031 **Project Name:** Cut Bank **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Final Engineering and Design Work for Railroad Street

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA 0 NA 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $60,725.00 | $0.00 | $60,725.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,725.00** | **$0.00** | **$60,725.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09161 **Project Name:** Cut Bank Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| NA | Finished | Cut Bank | 59427 | Cut Bank Elem | AT. Klemens, Inc. | Great Falls, MT. | 74924 | School Facilities 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,924.00 | $74,924.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,924.00 | $74,924.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,924.00** | **$74,924.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,924.00** | **$74,924.00** |

**Project ID:** 650181SFF09162 **Project Name:** Cut Bank H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| NA | Finished | Cut Bank | 59427 | Cut Bank H S | AT. Klemens, Inc. | Great Falls, MT. | 39264 | School Facilities 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,264.00 | $39,264.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,264.00 | $39,264.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,264.00** | **$39,264.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,264.00** | **$39,264.00** |

**Project ID:** 650160TSEP08375 **Project Name:** Cut Bank, City of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Install of 7,200 feet of water main, and replace 20 fire hydrants.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | Phillips Construction | Great Falls, MT | 0 | Homes/Buildings | 1335 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $550,000.00 | $550,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $221,941.00 | $221,941.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$550,000.00** | **$550,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$221,941.00** | **$221,941.00** |

**Project ID:** 650181SFF09253 **Project Name:** East Glacier Park Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | East Glacier Park | 59434 | East Glacier Park Elem | FICO | Great Falls, MT. | 7010 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,010.00 | $7,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,309.00 | $6,309.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | East Glacier | 59434 | East Glacier Park Elem | Facility Improvement Corp. | Great Falls, MT. | 2575 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,575.00 | $2,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,575.00 | $2,575.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,585.00** | **$9,585.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,884.00** | **$8,884.00** |

**Project ID:** 650160CP09019 **Project Name:** Glacier **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Glacier County Jail/Detention Center

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $178,065.00 | $0.00 | $178,065.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$178,065.00** | **$0.00** | **$178,065.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09171 **Project Name:** Mountain View Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Cut Bank | 59427 | Mountain View Elem | NA | NA | 3150 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,150.00 | $3,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,835.00 | $2,835.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,150.00** | **$3,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,835.00** | **$2,835.00** |

**Project ID:** 650174HCE10002 **Project Name:** SPRING CREEK APTS 2 **Project Category:** Tax Relief **Sub Class:** 760W2

**Project Abstract:** 33 units of affordable housing

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 33 units of affordable housing | Active | Kalispell | 59901 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $670,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $670,000.00 | $670,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $670,000.00 |
| **$670,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$670,000.00** | **$670,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$670,000.00** |
| **$670,000.00** | **$0.00** | **$0.00** | **$0.00** | **$950,390.00** | **$1,038,432.00** | **$2,658,822.00** | **$670,000.00** | **$0.00** | **$0.00** | **$0.00** | **$577,440.00** | **$679,874.00** | **$1,927,314.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 540100034013 **Project Name:** 19 KM NW OF GLACIER CO LINE- **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Overlay, Slope Flattening & Widening on US 89 within the Blackfeet Reservation

*NA* *Active* *NA* *0* *No District Selected* *SK CONSTRUCTION INC* *PO BOX 18276, MISSOULA, MT 5980* *9068667* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,884,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,884,850.00 | $6,151,251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,151,251.00 |
| **$9,884,850.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,884,850.00** | **$6,151,251.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,151,251.00** |

**Project ID:** 5401050001990 **Project Name:** Blackfeet Transit - Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Upgrade existing facility

*NA* *Active* *NA* *0* *No District Selected* *BLACKFEET TRANSIT* *200 EAST HOSPITAL HILL, PO BOX 2* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $117,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $117,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$117,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$117,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050001919 **Project Name:** Glacier County Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 19 Passenger Bus

*NA* *Active* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *58331* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $68,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$68,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$10,070,350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,070,350.00** | **$6,151,251.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,151,251.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

*Browning Public Schools (C0ntract # 210031)* *Active* *Browning* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Browning Public Schools (Contract # 210035)* *Active* *Browning* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Browning Public Schools (Contract # 210041)* *Active* *Browning* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$165,960.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$165,960.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$165,960.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$165,960.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706DW0126 **Project Name:** Cut Bank **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Cut Bank -Replacement of old, leaking distribution mains.* *Active* *Cut Bank* *0* *No District Selected* *Phillips Construction* *Great Falls, MT* *750000* *NA* *3105*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Feb_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $25,219.00 | $0.00 | $0.00 | $25,219.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$25,219.00** | **$0.00** | **$0.00** | **$25,219.00** |

**Project ID:** 5706000021 **Project Name:** Cut Bank Water System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Cut Bank is implementing a program of annual distribution pipe upgrades to address aging pipe and fire flow deficiencies. Within Cut Bank, approximately 98,000 linear feet of pipe are over 100 years old and approximately 48,000 linear feet of pipe are undersized. In addition, the water distribution system leaks an average of 90 million gallons per year. This project replaces 6,000 feet of water main, and installs fire hydrants and gate valves.

*NA* *Active* *Cut Bank* *0* *No District Selected* *Phillips Construction* *Great Falls, MT* *100000* *Recipients/Clients* *3105*

*Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$100,000.00** | **$0.00** | **$850,000.00** | **$0.00** | **$0.00** | **$0.00** | **$25,219.00** | **$0.00** | **$0.00** | **$25,219.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

*Provide Self-Help Law Program Services in Glacier County* *Active* *Cut Bank* *59427* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *9*

*Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *16*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $37,900.00 | $0.00 | $0.00 | $37,900.00 | $0.00 | $0.00 | $0.00 | $25,153.00 | $0.00 | $0.00 | $25,153.00 |
| **$0.00** | **$0.00** | **$0.00** | **$37,900.00** | **$0.00** | **$0.00** | **$37,900.00** | **$0.00** | **$0.00** | **$0.00** | **$25,153.00** | **$0.00** | **$0.00** | **$25,153.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $615,203.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $615,203.00 | $83,571.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $83,571.00 |
| **$615,203.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$615,203.00** | **$83,571.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,571.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,229,226.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,229,226.00 | $1,019,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,019,896.00 |
| **$2,229,226.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,229,226.00** | **$1,019,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,019,896.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $763,054.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $763,054.00 | $452,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $452,732.00 |
| **$763,054.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$763,054.00** | **$452,732.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$452,732.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $365,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $365,310.00 | $46,192.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,192.00 |
| **$365,310.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$365,310.00** | **$46,192.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,192.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jun _1*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $32,974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,974.00 | $7,906.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,906.00 |
| **$32,974.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,974.00** | **$7,906.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,906.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *3*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,837.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,837.00 | $22,931.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,931.00 |
| **$22,837.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,837.00** | **$22,931.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,931.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $74,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,421.00 | $56,652.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $56,652.00 |
| **$74,421.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,421.00** | **$56,652.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$56,652.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *41*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,195.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,195.00 | $62,122.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,122.00 |
| **$63,195.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,195.00** | **$62,122.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,122.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | Sub Project Description | | Status Description | | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** |
| | *NA* | | | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: May_09* | | | *Estimated Completion Date: Jun _1* | |
| $18,026.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,026.00 | $4,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,971.00 |
| **$18,026.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,026.00** | **$4,971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,971.00** |
| **$4,184,246.00** | **$0.00** | **$0.00** | **$48,775.00** | **$0.00** | **$0.00** | **$4,233,021.00** | **$1,756,973.00** | **$0.00** | **$0.00** | **$25,153.00** | **$0.00** | **$0.00** | **$1,782,126.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114007 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *FRIENDS OF THE MUSEUM OF THE PLAINS INDIAN ARRA* | | | *Active* | *BROWNING* | | *59417* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Oct_09* | | | *Estimated Completion Date: Jun_11* | | |
| $5,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,400.00 | $4,050.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,050.00 |
| **$5,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,400.00** | **$4,050.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,050.00** |
| **$5,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,400.00** | **$4,050.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,050.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | | | *Active* | *NA* | | *0* | *Browning Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $527,706.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $527,706.00 | $180,925.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $180,925.00 |
| **$527,706.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$527,706.00** | **$180,925.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$180,925.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | | | *Active* | *NA* | | *0* | *Browning Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $17,564.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,564.00 | $9,961.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,961.00 |
| **$17,564.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,564.00** | **$9,961.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,961.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | | | *Active* | *NA* | *0* | | *Browning Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $1,356,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,356,978.00 | $123,024.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,024.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Cut Bank Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $352,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $352,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *East Glacier Park Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $31,887.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,887.00 | $10,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,250.00 |
| **$1,741,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,741,765.00** | **$133,274.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$133,274.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *East Glacier Park Elem* | *NA* | *NA* | | *0* | *Students* | *40* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $6,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,522.00 | $0.00 | $6,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,522.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Mountain View Elem* | *NA* | *NA* | | *0* | *Students* | *23* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $4,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,809.00 | $0.00 | $4,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,809.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Browning Elem* | *NA* | *NA* | | *0* | *Students* | *1268* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $198,516.00 | $0.00 | $0.00 | $0.00 | $0.00 | $198,516.00 | $0.00 | $198,516.00 | $0.00 | $0.00 | $0.00 | $0.00 | $198,516.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Browning H S* | *NA* | *NA* | | *0* | *Students* | *577* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $113,870.00 | $0.00 | $0.00 | $0.00 | $0.00 | $113,870.00 | $0.00 | $113,870.00 | $0.00 | $0.00 | $0.00 | $0.00 | $113,870.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Cut Bank Elem* | *NA* | *NA* | | *0* | *Students* | *511* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $85,226.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,226.00 | $0.00 | $85,226.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,226.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Cut Bank H S* | *NA* | *NA* | | *0* | *Students* | *215* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $53,048.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,048.00 | $0.00 | $53,048.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,048.00 |
| **$0.00** | **$461,991.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$461,991.00** | **$0.00** | **$461,991.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$461,991.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* *Finished* *NA* *0* *Browning Elem* *NA* *NA* *0* *Students* *379*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

*Subgrant* *Finished* *NA* *0* *Cut Bank Elem* *NA* *NA* *0* *Students* *721*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

*Subgrant* *Finished* *NA* *0* *East Glacier Park Elem* *NA* *NA* *0* *Students* *39*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$15,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,000.00** | **$15,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Browning Elem* *NA* *NA* *0* *Students* *1268*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,214.00 | $0.00 | $11,214.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,214.00 | $0.00 | $11,214.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Browning H S* *NA* *NA* *0* *Students* *577*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,930.00 | $0.00 | $4,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,930.00 | $0.00 | $4,930.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Cut Bank Elem* *NA* *NA* *0* *Students* *511*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,474.00 | $0.00 | $4,474.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,474.00 | $0.00 | $4,474.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Cut Bank H S* *NA* *NA* *0* *Students* *215*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,894.00 | $0.00 | $1,894.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,894.00 | $0.00 | $1,894.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *East Glacier Park Elem* *NA* *NA* *0* *Students* *40*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $347.00 | $0.00 | $347.00 | $0.00 | $0.00 | $0.00 | $0.00 | $347.00 | $0.00 | $347.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Mountain View Elem | NA | NA | 0 | Students | 23 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $203.00 | $0.00 | $203.00 | $0.00 | $0.00 | $0.00 | $0.00 | $203.00 | $0.00 | $203.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,062.00** | **$0.00** | **$23,062.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,062.00** | **$0.00** | **$23,062.00** |
| **$2,302,035.00** | **$461,991.00** | **$0.00** | **$0.00** | **$23,062.00** | **$0.00** | **$2,787,088.00** | **$339,160.00** | **$461,991.00** | **$0.00** | **$0.00** | **$23,062.00** | **$0.00** | **$824,213.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 29 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $20,158.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,158.00 | $8,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,380.00 |
| **$20,158.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,158.00** | **$8,380.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,380.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 0 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $0.00 | $0.00 | $0.00 | $2,807.00 | $0.00 | $0.00 | $2,807.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$2,807.00** | **$0.00** | **$0.00** | **$2,807.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 220 |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $12,018.00 | $0.00 | $12,018.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,986.00 | $0.00 | $3,986.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,018.00** | **$0.00** | **$12,018.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,986.00** | **$0.00** | **$3,986.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *35*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,529.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,529.00 | $6,253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,253.00 |
| **$21,529.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,529.00** | **$6,253.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,253.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,938.00 | $13,038.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,038.00 |
| **$20,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,938.00** | **$13,038.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,038.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,406.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,406.00 | $8,087.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,087.00 |
| **$13,406.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,406.00** | **$8,087.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,087.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,547,502.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,547,502.00 | $1,766,678.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,766,678.00 |
| **$2,547,502.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,547,502.00** | **$1,766,678.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,766,678.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *4551*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,432,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,432,940.00 | $911,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $911,832.00 |
| **$2,432,940.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,432,940.00** | **$911,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$911,832.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *161.941*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $207,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $207,952.00 | $81,740.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $81,740.00 |
| **$207,952.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$207,952.00** | **$81,740.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$81,740.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *221*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $542.00 | $0.00 | $0.00 | $364.00 | $0.00 | $0.00 | $906.00 | $711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $711.00 |
| **$542.00** | **$0.00** | **$0.00** | **$364.00** | **$0.00** | **$0.00** | **$906.00** | **$711.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$711.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *38*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,079,357.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,079,357.00 | $287,484.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $287,484.00 |
| **$1,079,357.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,079,357.00** | **$287,484.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$287,484.00** |
| **$6,344,324.00** | **$0.00** | **$0.00** | **$3,171.00** | **$12,018.00** | **$0.00** | **$6,359,513.00** | **$3,084,203.00** | **$0.00** | **$0.00** | **$0.00** | **$3,986.00** | **$0.00** | **$3,088,189.00** |

# Totals for Glacier County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$24,158,615.00** | **$461,991.00** | **$0.00** | **$385,646.00** | **$1,185,944.00** | **$1,038,432.00** | **$27,230,628.00** | **$12,005,637.00** | **$461,991.00** | **$0.00** | **$50,372.00** | **$604,488.00** | **$679,874.00** | **$13,802,362.00** |

# Golden Valley County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160CP09020 **Project Name:** Golden Valley **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Fire Hall and Roads

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $122,028.00 | $0.00 | $122,028.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$122,028.00** | **$0.00** | **$122,028.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09073 **Project Name:** Lavina **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Install New Water System

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $10,574.00 | $0.00 | $10,574.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,574.00** | **$0.00** | **$10,574.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09318 **Project Name:** Lavina K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Lavina* *59046* *Lavina K-12 Schools* *CLC Datacom* *Billings, MT.* *23510* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,510.00 | $23,510.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,159.00 | $21,159.00 |

*NA* *Finished* *Lavina* *59046* *Lavina K-12 Schools* *Morrison-Maierle, Inc.* *Kalispell, MT.* *5503* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,503.00 | $5,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,503.00 | $5,503.00 |

*NA* *Finished* *Lavina* *59046* *Lavina K-12 Schools* *The Electrical Experts, Triple* *Billings, MT., Lavina, MT.* *34312* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,312.00 | $34,312.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,312.00 | $34,312.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,325.00** | **$63,325.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,974.00** | **$60,974.00** |

**Project ID:** 650160MP09102 **Project Name:** Ryegate **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** City Park Improvements

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,925.00 | $0.00 | $11,925.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,925.00** | **$0.00** | **$11,925.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09376 **Project Name:** Ryegate K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Ryegate* *59074* *Ryegate K-12 Schools* *HVAC Technology INC* *Billings, MT.* *21398* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,398.00 | $21,398.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,258.00 | $19,258.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,398.00** | **$21,398.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,258.00** | **$19,258.00** |

**Project ID:** 650181QS09157 **Project Name:** Ryegate Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Ryegate* *59074* *Ryegate K-12 Schools* *Energy & Sustainable Design* *Billings, MT.* *3900* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,900.00 | $3,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,900.00 | $3,900.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,900.00** | **$3,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,900.00** | **$3,900.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$144,527.00** | **$88,623.00** | **$233,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$84,132.00** | **$84,132.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,446.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,446.00 | $196.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $196.00 |
| **$1,446.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,446.00** | **$196.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$196.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $99,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $99,077.00 | $50,262.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,262.00 |
| **$99,077.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$99,077.00** | **$50,262.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,262.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,760.00 | $17,064.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,064.00 |
| **$28,760.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,760.00** | **$17,064.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,064.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,236.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,236.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,465.00 | $1,422.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,422.00 |
| **$1,465.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,465.00** | **$1,422.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,422.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 3 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,876.00 | $7,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,876.00 |
| **$7,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,876.00** | **$7,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,876.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $806.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $806.00 | $95.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $95.00 |
| **$806.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$806.00** | **$95.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$95.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 3 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,921.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,921.00 | $7,921.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,921.00 |
| **$7,921.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,921.00** | **$7,921.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,921.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun _1

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,209.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,209.00 | $1,014.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,014.00 |
| **$1,209.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,209.00** | **$1,014.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,014.00** |

| | Sub Project Description | | Status Description | | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** |
| **$164,796.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$164,796.00** | **$85,850.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,850.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Ryegate K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $25,184.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,184.00 | $9,819.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,819.00 |

*Subgrant* *Active* *NA* *0* *Lavina K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,187.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,187.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$70,371.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,371.00** | **$9,819.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,819.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Ryegate K-12 Schools* *NA* *NA* *0* *Students* *85*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $25,287.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,287.00 | $0.00 | $9,620.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,620.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Lavina K-12 Schools* *NA* *NA* *0* *Students* *84*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $25,425.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,425.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$50,712.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,712.00** | **$0.00** | **$9,620.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,620.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* *Finished* *NA* *0* *Lavina K-12 Schools* *NA* *NA* *0* *Students* *86*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Ryegate K-12 Schools | NA | NA | 0 | Students | 85 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $719.00 | $0.00 | $719.00 | $0.00 | $0.00 | $0.00 | $0.00 | $719.00 | $0.00 | $719.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Lavina K-12 Schools | NA | NA | 0 | Students | 84 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $753.00 | $0.00 | $753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $753.00 | $0.00 | $753.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,472.00** | **$0.00** | **$1,472.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,472.00** | **$0.00** | **$1,472.00** |
| **$75,371.00** | **$50,712.00** | **$0.00** | **$0.00** | **$1,472.00** | **$0.00** | **$127,555.00** | **$14,819.00** | **$9,620.00** | **$0.00** | **$0.00** | **$1,472.00** | **$0.00** | **$25,911.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 14 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,645.00 | $1,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,645.00 |
| **$1,645.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,645.00** | **$1,645.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,645.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $163.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $163.00 | $45.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45.00 |
| **$163.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$163.00** | **$45.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 3 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,409.00 | $0.00 | $0.00 | $226.00 | $0.00 | $0.00 | $12,635.00 | $4,648.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,648.00 |
| **$12,409.00** | **$0.00** | **$0.00** | **$226.00** | **$0.00** | **$0.00** | **$12,635.00** | **$4,648.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,648.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 2 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,185.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,185.00 | $2,087.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,087.00 |
| **$7,185.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,185.00** | **$2,087.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,087.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $88,911.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88,911.00 | $54,302.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,302.00 |
| **$88,911.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$88,911.00** | **$54,302.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$54,302.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 67 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |
| $27,801.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,801.00 | $11,284.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,284.00 |
| **$27,801.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,801.00** | **$11,284.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,284.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0.38420 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $31,692.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,692.00 | $12,457.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,457.00 |
| **$31,692.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,692.00** | **$12,457.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,457.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Dec_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Mar_11 | | |
| $19,007.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,007.00 | $2,435.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,435.00 |
| **$19,007.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,007.00** | **$2,435.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,435.00** |
| **$188,813.00** | **$0.00** | **$0.00** | **$226.00** | **$0.00** | **$0.00** | **$189,039.00** | **$88,903.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$88,903.00** |

# Totals for Golden Valley County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$428,980.00** | **$50,712.00** | **$0.00** | **$226.00** | **$145,999.00** | **$88,623.00** | **$714,540.00** | **$189,572.00** | **$9,620.00** | **$0.00** | **$0.00** | **$1,472.00** | **$84,132.00** | **$284,796.00** |

# Granite County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650151DWED10006 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

**Project Abstract:** Loan to Parke Logging, Inc. to be used for working capital to service equipment notes and payroll.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Drummond | 59832 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $150,000.00 | $0.00 | $0.00 | $150,000.00 | $0.00 | $0.00 | $0.00 | $150,000.00 | $0.00 | $0.00 | $150,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$150,000.00** | **$0.00** | **$0.00** | **$150,000.00** | **$0.00** | **$0.00** | **$0.00** | **$150,000.00** | **$0.00** | **$0.00** | **$150,000.00** |

**Project ID:** 650151DWM10006 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

**Project Abstract:** Loan to Parke Logging, Inc. to be used for working capital to service equipment notes and payroll.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Drummond | 59832 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150,000.00 | $150,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150,000.00 | $150,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,000.00** | **$150,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,000.00** | **$150,000.00** |

**Project ID:** 650160MP09037 **Project Name:** Drummond **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs and Park Maintenance

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,626.00 | $0.00 | $11,626.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,626.00** | **$0.00** | **$11,626.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09098 **Project Name:** Drummond Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Drummond | 59832 | Drummond Elem | Galle Plumbing & Heating | Anaconda, MT. | 20554 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,554.00 | $20,554.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,498.00 | $18,498.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,554.00** | **$20,554.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,498.00** | **$18,498.00** |

**Project ID:** 650181SFF09100 **Project Name:** Drummond H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Drummond | 59832 | Drummond H S | Galle Plumbing & Heating | Anaconda, MT. | 14962 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,962.00 | $14,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,466.00 | $13,466.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,962.00** | **$14,962.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,466.00** | **$13,466.00** |

**Project ID:** 650160CP09021 **Project Name:** Granite **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Metesch Lane Bridge Replacement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $137,514.00 | $0.00 | $137,514.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,762.00 | $0.00 | $123,762.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$137,514.00** | **$0.00** | **$137,514.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,762.00** | **$0.00** | **$123,762.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09359 **Project Name:** Hall Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA | Scheduled | Hall | 59837 | Hall Elem | NA | NA | 3229 | School Facilities | 1*

*Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,229.00 | $3,229.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,906.00 | $2,906.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,229.00** | **$3,229.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,906.00** | **$2,906.00** |

**Project ID:** 650160MP09090 **Project Name:** Philipsburg **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Replace Water and Sewer Lines

*NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0*

*Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $25,730.00 | $0.00 | $25,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,730.00** | **$0.00** | **$25,730.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09430 **Project Name:** Philipsburg K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA | Finished | Philipsburg | 59858 | Philipsburg K-12 Schoo | Johnson Controls | Missoula, MT. | 31512 | School Facilities | 1*

*Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,512.00 | $31,512.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,512.00 | $31,512.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,512.00** | **$31,512.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,512.00** | **$31,512.00** |

**Project ID:** 650160TSEP10510 **Project Name:** Philipsburg, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Construct a new wastewater treatment facility, remove accumulated sludge, install ultraviolet light disinfection system, and rehabilitate approximately 1,600 feet of outfall line.

*NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 596*

*Budget Determination: Actual | Estimated Start Date: Nov_09 | Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09169 **Project Name:** Phillipsbufg K-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA | Finished | Phillipsburg | 59858 | Philipsburg K-12 Schoo | JE Engineering, Inc. | Kalispell, MT. | 14101 | School Facilities | 1*

*Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,101.00 | $14,101.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,101.00 | $14,101.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,101.00** | **$14,101.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,101.00** | **$14,101.00** |
| **$0.00** | **$0.00** | **$0.00** | **$150,000.00** | **$174,870.00** | **$984,358.00** | **$1,309,228.00** | **$0.00** | **$0.00** | **$0.00** | **$150,000.00** | **$123,762.00** | **$230,483.00** | **$504,245.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540102711010 **Project Name:** POWELL COUNTY LINE-SOUTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 2.3 mile chip seal on S 271 northeast of Drummond in Powell County

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | BLAHNIK CONSTRUCTION | 759 HIGHWAY 93 N,HAMILTON,MT, 5 | 94206 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Dec_09 | | |
| $111,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $111,165.00 | $98,039.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $98,039.00 |
| **$111,165.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,165.00** | **$98,039.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$98,039.00** |
| **$111,165.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,165.00** | **$98,039.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$98,039.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706000032 **Project Name:** Granite Co SW Improvements **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Granite County Solid Waste District operates two roll-off solid waste container sites, one in Philipsburg, MT and one in Drummond, MT. The district serves 2,460 residential and commercial customers throughout Granite County. The district will upgrade container sites at Philipsburg, MT and at Drummond, MT with equipment that will enable it to convert from a volume-based method of estimating weight to actually weighing materials as they are disposed of at the container sites.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | Not yet contracted | NA | | 0 | NA | | 2821 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Oct_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000045 **Project Name:** Philipsburg WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Philipsburg's wastewater infrastructure serves 951 persons through 550 connections, and consists of gravity sewers and a two-cell facultative lagoon from the 1960s. Effluent discharges to Flint Creek. Lagoon deficiencies include severe leakage to groundwater and capacity less than half of what is required. Philipsburg will construct a UV disinfection system, slip line the lagoon transmission line, and remove and dispose sludge from the lagoons.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | Phillipsburg | 0 | No District Selected | Not yet contracted | NA | | 0 | Recipients/Clients | | 911 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_11 | | | Estimated Completion Date: Sep_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,464.00 | $0.00 | $25,464.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,464.00** | **$0.00** | **$25,464.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$0.00** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,464.00** | **$0.00** | **$25,464.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Jun_11 | | |
| $7,907.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,907.00 | $1,074.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,074.00 |
| **$7,907.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,907.00** | **$1,074.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,074.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | 0 | NA | | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_09 | | |
| $351,722.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $351,722.00 | $202,031.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $202,031.00 |
| **$351,722.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$351,722.00** | **$202,031.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$202,031.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $134,187.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $134,187.00 | $79,616.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $79,616.00 |
| **$134,187.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$134,187.00** | **$79,616.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$79,616.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $57,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,638.00 | $13,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,950.00 |
| **$57,638.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,638.00** | **$13,950.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,950.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $32,625.00 | $0.00 | $0.00 | $32,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$32,625.00** | **$0.00** | **$0.00** | **$32,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,202.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,202.00 | $1,451.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,451.00 |
| **$5,202.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,202.00** | **$1,451.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,451.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,867.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,867.00 | $5,360.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,360.00 |
| **$5,867.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,867.00** | **$5,360.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,360.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 4 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,151.00 | $3,152.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,152.00 |
| **$3,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,151.00** | **$3,152.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,152.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 7 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,735.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,735.00 | $8,727.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,727.00 |
| **$8,735.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,735.00** | **$8,727.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,727.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,078.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,078.00 | $858.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $858.00 |
| **$3,078.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,078.00** | **$858.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$858.00** |
| **$577,487.00** | **$0.00** | **$0.00** | **$32,625.00** | **$0.00** | **$0.00** | **$610,112.00** | **$316,219.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$316,219.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| ART MOBILE OF MONTANA ARRA | Active | DRUMMOND | 59832 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Oct_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $262.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $262.00 | $262.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $262.00 |
| **$262.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$262.00** | **$262.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$262.00** |
| **$262.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$262.00** | **$262.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$262.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Philipsburg K-12 Schoo | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $52,741.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,741.00 | $26,313.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,313.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Drummond Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,045.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,045.00 | $14,045.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,045.00 |
| **$66,786.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,786.00** | **$40,358.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,358.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Philipsburg K-12 Schoo | NA | NA | 0 | Students | 166 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $39,321.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,321.00 | $0.00 | $39,321.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,321.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Hall Elem | NA | NA | 0 | Students | 13 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Drummond Elem | NA | NA | 0 | Students | 120 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $21,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,650.00 | $0.00 | $21,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,650.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Drummond H S | NA | NA | 0 | Students | 90 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $24,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,711.00 | $0.00 | $24,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,711.00 |
| **$0.00** | **$89,062.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$89,062.00** | **$0.00** | **$85,682.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,682.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Philipsburg K-12 Schoo* *NA* *NA* *0 Students* *166*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,480.00 | $0.00 | $1,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,480.00 | $0.00 | $1,480.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Hall Elem* *NA* *NA* *0 Students* *13*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $101.00 | $0.00 | $101.00 | $0.00 | $0.00 | $0.00 | $0.00 | $101.00 | $0.00 | $101.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Drummond Elem* *NA* *NA* *0 Students* *120*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,066.00 | $0.00 | $1,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,066.00 | $0.00 | $1,066.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Drummond H S* *NA* *NA* *0 Students* *90*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $803.00 | $0.00 | $803.00 | $0.00 | $0.00 | $0.00 | $0.00 | $803.00 | $0.00 | $803.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,450.00** | **$0.00** | **$3,450.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,450.00** | **$0.00** | **$3,450.00** |
| **$66,786.00** | **$89,062.00** | **$0.00** | **$0.00** | **$3,450.00** | **$0.00** | **$159,298.00** | **$40,358.00** | **$85,682.00** | **$0.00** | **$0.00** | **$3,450.00** | **$0.00** | **$129,490.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *33*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,307.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,307.00 | $1,307.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,307.00 |
| **$1,307.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,307.00** | **$1,307.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,307.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *3*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,085.00 | $1,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,400.00 |
| **$3,085.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,085.00** | **$1,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,400.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 200 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,679.00 | $0.00 | $0.00 | $583.00 | $0.00 | $0.00 | $11,262.00 | $4,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,000.00 |
| **$10,679.00** | **$0.00** | **$0.00** | **$583.00** | **$0.00** | **$0.00** | **$11,262.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,000.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 70 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,920.00 | $0.00 | $1,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $637.00 | $0.00 | $637.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,920.00** | **$0.00** | **$1,920.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$637.00** | **$0.00** | **$637.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $158.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $158.00 | $98.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $98.00 |
| **$158.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$158.00** | **$98.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$98.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $595,367.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $595,367.00 | $378,457.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $378,457.00 |
| **$595,367.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$595,367.00** | **$378,457.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$378,457.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 178 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $88,556.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88,556.00 | $31,015.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,015.00 |
| **$88,556.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$88,556.00** | **$31,015.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,015.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 1.72891 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,464.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,464.00 | $575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $575.00 |
| **$1,464.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,464.00** | **$575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$575.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 28 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $219.00 | $0.00 | $0.00 | $147.00 | $0.00 | $0.00 | $366.00 | $287.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $287.00 |
| **$219.00** | **$0.00** | **$0.00** | **$147.00** | **$0.00** | **$0.00** | **$366.00** | **$287.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$287.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 1 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,073.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,073.00 | $6,767.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,767.00 |
| **$44,073.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,073.00** | **$6,767.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,767.00** |
| **$744,908.00** | **$0.00** | **$0.00** | **$730.00** | **$1,920.00** | **$0.00** | **$747,558.00** | **$423,906.00** | **$0.00** | **$0.00** | **$0.00** | **$637.00** | **$0.00** | **$424,543.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Totals for Granite County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$1,500,608.00** | **$89,062.00** | **$0.00** | **$183,355.00** | **$380,240.00** | **$984,358.00** | **$3,137,623.00** | **$878,784.00** | **$85,682.00** | **$0.00** | **$150,000.00** | **$153,313.00** | **$230,483.00** | **$1,498,262.00** |

# Hill County

## Commissioner of Higher Ed

**Report Period Mar_10**

**Project ID:** 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

**Project Abstract:** Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

*Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Northern* *Active* *Havre* *0* *No District Selected* *NA* *NA* *0 Students* *910*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $149,635.00 | $0.00 | $0.00 | $0.00 | $149,635.00 | $0.00 | $0.00 | $86,838.00 | $0.00 | $0.00 | $0.00 | $86,838.00 |
| **$0.00** | **$0.00** | **$149,635.00** | **$0.00** | **$0.00** | **$0.00** | **$149,635.00** | **$0.00** | **$0.00** | **$86,838.00** | **$0.00** | **$0.00** | **$0.00** | **$86,838.00** |

**Project ID:** 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

**Project Abstract:** Stabilization funding for the Montana University System

*Stabilization funding for Montana State University, Northern* *Active* *Havre* *0* *No District Selected* *NA* *NA* *0 Students* *910*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,374,552.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,374,552.00 | $0.00 | $1,696,644.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,696,644.00 |
| **$0.00** | **$3,374,552.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,374,552.00** | **$0.00** | **$1,696,644.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,696,644.00** |

**Project ID:** 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

**Project Abstract:** Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

*Support is provided to continue current levels of funding for Stone Child College to help offset costs related to non-native/non-beneficiary student enrollment.* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $42,008.00 | $0.00 | $42,008.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,008.00** | **$0.00** | **$42,008.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents students at Montana State University, Northern* *Active* *Havre* *0* *No District Selected* *NA* *NA* *0 Students* *910*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $147,203.00 | $0.00 | $147,203.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,395.00 | $0.00 | $32,395.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147,203.00** | **$0.00** | **$147,203.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,395.00** | **$0.00** | **$32,395.00** |

**Project ID:** 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents students at Montana State University, Northern* *Active* *Havre* *0* *No District Selected* *NA* *NA* *0 Students* *910*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $389,221.00 | $0.00 | $0.00 | $0.00 | $389,221.00 | $0.00 | $0.00 | $206,631.00 | $0.00 | $0.00 | $0.00 | $206,631.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$389,221.00** | **$0.00** | **$0.00** | **$0.00** | **$389,221.00** | **$0.00** | **$0.00** | **$206,631.00** | **$0.00** | **$0.00** | **$0.00** | **$206,631.00** |
| **$0.00** | **$3,374,552.00** | **$538,856.00** | **$0.00** | **$189,211.00** | **$0.00** | **$4,102,619.00** | **$0.00** | **$1,696,644.00** | **$293,469.00** | **$0.00** | **$32,395.00** | **$0.00** | **$2,022,508.00** |

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709WR0390587 **Project Name:** MT Legal Services Association **Project Category:** Public Safety **Sub Class:** 165W2

**Project Abstract:** Survivor's Legal Project - Provide funding for two paralegal positions - Havre and Butte. The program provides civil legal services to low income survivors of domestic violence and dating violence, sexual assault and stalking

*Paralegal for Havre* *Active* *Havre* *59501* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *29*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $60,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$60,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$60,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09305 **Project Name:** Box Elder Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Box Elder* *59521* *Box Elder Elem* *Combustion Service* *Great Falls, MT.* *48091* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,091.00 | $48,091.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,282.00 | $43,282.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,091.00** | **$48,091.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,282.00** | **$43,282.00** |

**Project ID:** 650181SFF09306 **Project Name:** Box Elder H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Box Elder* *59521* *Box Elder H S* *Schine Electric* *Havre, MT.* *19634* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,634.00 | $19,634.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,670.00 | $17,670.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,634.00** | **$19,634.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,670.00** | **$17,670.00** |

**Project ID:** 650181QS09007 **Project Name:** Box Elder Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Box Elder* *59521* *Box Elder Elem* *CTA Architects & Engineers* *Great Falls, MT.* *3980* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,980.00 | $3,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,980.00 | $3,980.00 |

*High School* *Finished* *Box Elder* *59521* *Box Elder H S* *CTA Architects & Engineers* *Great Falls, MT.* *3980* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,980.00 | $3,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,980.00 | $3,980.00 |

*NA* *Finished* *Box Elder* *59521* *Box Elder Elem* *Clausen & Sons, Dolls Glass,* *Havre, MT., Great Falls, MT.* *128697* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $128,697.00 | $128,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $128,697.00 | $128,697.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$136,657.00** | **$136,657.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$136,657.00** | **$136,657.00** |

**Project ID:** 650151STED1001 **Project Name:** CHIPPEWA CREE TRIBE **Project Category:** Water and Environment **Sub Class:** 720W5

**Project Abstract:** Parker Water Storage System Upgrade

*NA* *Active* *NA* *0* *No District Selected* *Ezzies/Baltrusch Constr/Hill C* *Havre, MT.* *617938* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $617,938.00 | $0.00 | $617,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $556,144.00 | $0.00 | $556,144.00 |

*NA* *Active* *Rocky Boy* *59521* *No District Selected* *Jon Monteaux- Outreach Wor* *RR1 Box 369 Box Elder MT 59521* *70000* *Recipients/Clients* *8*

*Budget Determination: Actual* *Estimated Start Date: Feb_10* *Estimated Completion Date: Feb_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $70,000.00 | $0.00 | $70,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,600.00 | $0.00 | $61,600.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$687,938.00** | **$0.00** | **$687,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$617,744.00** | **$0.00** | **$617,744.00** |

**Project ID:** 650181SFF09300 **Project Name:** Cottonwood Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Bozeman* *59718* *Cottonwood Elem* *Paradgm Home Builders* *Bozeman, MT.* *2441* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,441.00 | $2,441.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,197.00 | $2,197.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,441.00** | **$2,441.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,197.00** | **$2,197.00** |

**Project ID:** 650181SFF09278 **Project Name:** Davey Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Havre* *59501* *Davey Elem* *Shine Electric* *Havre, MT.* *3248* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,248.00 | $3,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,923.00 | $2,923.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,248.00** | **$3,248.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,923.00** | **$2,923.00** |

**Project ID:** 650181SFF09203 **Project Name:** Gildford Colony Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Havre* *59501* *Gildford Colony Elem* *NA* *NA* *1685* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,685.00 | $1,685.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,517.00 | $1,517.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,685.00** | **$1,685.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,517.00** | **$1,517.00** |

**Project ID:** 650160MP09060 **Project Name:** Havre **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** New Lift Station and Recoat Concrete Water Tank

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $163,506.00 | $0.00 | $163,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $147,155.00 | $0.00 | $147,155.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$163,506.00** | **$0.00** | **$163,506.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147,155.00** | **$0.00** | **$147,155.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09113 **Project Name:** Havre Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Havre* *59501* *Havre Elem* *Nault Plumbing* *Havre, MT.* *145374* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $145,374.00 | $145,374.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $130,837.00 | $130,837.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$145,374.00** | **$145,374.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$130,837.00** | **$130,837.00** |

**Project ID:** 650181SFF09115 **Project Name:** Havre H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Havre* *59501* *Havre H S* *Nault Plumbing* *Havre, MT.* *78638* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,638.00 | $78,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,774.00 | $70,774.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$78,638.00** | **$78,638.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,774.00** | **$70,774.00** |

**Project ID:** 650181QS09228 **Project Name:** Havre Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Finished* *Havre* *59501* *Havre Elem* *Schine Electric, Cresent Elect* *Havre, MT., Great Falls, MT.* *79972* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $79,972.00 | $79,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $79,972.00 | $79,972.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$79,972.00** | **$79,972.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$79,972.00** | **$79,972.00** |

**Project ID:** 650160CP09022 **Project Name:** Hill **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Sheppard and Bulhook Roads Pavement Overlay

*NA* *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $193,690.00 | $0.00 | $193,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $193,690.00 | $0.00 | $193,690.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$193,690.00** | **$0.00** | **$193,690.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$193,690.00** | **$0.00** | **$193,690.00** |

**Project ID:** 650160MP09062 **Project Name:** Hingham **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Sewer Project, Street and Sidewalk Repairs, and Fire Hydrants

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $9,575.00 | $0.00 | $9,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,617.00 | $0.00 | $8,617.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,575.00** | **$0.00** | **$9,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,617.00** | **$0.00** | **$8,617.00** |

**Project ID:** 650151AGRO09001 **Project Name:** MT-Agro-Energy Park **Project Category:** Energy and Weatherization **Sub Class:** 720W8

**Project Abstract:** This appropriation is to fund the development of the Montana Agro-Energy Park. This industrial park is intended to be a pilot model facility for the State of Montana showcasing energy development businesses that are using Montana agricultural products to produce clean, Montana-made energy. Other supporting businesses and facilities may also be located in the industrial park.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09070 **Project Name:** North Star Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Rudyard | 59525 | North Star Elem | NA | NA | 17807 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,807.00 | $17,807.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,026.00 | $16,026.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,807.00** | **$17,807.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,026.00** | **$16,026.00** |

**Project ID:** 650181SFF09072 **Project Name:** North Star HS **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Rudyard | 59525 | North Star HS | NA | NA | 17421 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,421.00 | $17,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,679.00 | $15,679.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,421.00** | **$17,421.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,679.00** | **$15,679.00** |

**Project ID:** 650181QS09211 **Project Name:** North Star Public School **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Rudyard | 59525 | North Star Elem | WTR Consulting Engineers | Missoula, MT. | 15400 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,920.00 | $43,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,920.00 | $43,920.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Rudyard | 59525 | North Star Elem | Pimley Electric | Joplin, MT. | 43920 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,400.00 | $15,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,400.00 | $15,400.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,320.00** | **$59,320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,320.00** | **$59,320.00** |

**Project ID:** 650181SFF09323 **Project Name:** Rocky Boy Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Box Elder | 59521 | Rocky Boy Elem | NA | NA | 58908 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $58,908.00 | $58,908.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,017.00 | $53,017.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$58,908.00** | **$58,908.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,017.00** | **$53,017.00** |

**Project ID:** 650181SFF09324 **Project Name:** Rocky Boy H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Box Elder | 59521 | Rocky Boy H S | NA | NA | 21399 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,399.00 | $21,399.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,259.00 | $19,259.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,399.00** | **$21,399.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,259.00** | **$19,259.00** |

**Project ID:** 650160TSEP10514 **Project Name:** Rudyard County W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Install approximately 3,900 feet of sewer pipe and nine new manholes, reconnect 41 existing sewer services to the new sewer main, and install a lift station auto dialer.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 135 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: May_09 | | | | Estimated Completion Date: Nov_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $319,000.00 | $319,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,967.00 | $35,967.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$319,000.00** | **$319,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,967.00** | **$35,967.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,354,709.00** | **$1,009,595.00** | **$2,364,304.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$967,206.00** | **$685,097.00** | **$1,652,303.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 5401050002221 **Project Name:** Northcentral Montana Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 2 - 21 Passenger Buses

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Sep_09 | | | | Estimated Completion Date: Jun_10 | | |
| $142,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $142,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NA | Active | NA | 0 | No District Selected | LEWIS BUS GROUP | 1260 SOUTH 500 WEST SALT LAKE | 92398 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Sep_09 | | | | Estimated Completion Date: Jun_10 | | |
| $93,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93,650.00 | $92,398.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,398.00 |
| **$235,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$235,650.00** | **$92,398.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,398.00** |
| **$235,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$235,650.00** | **$92,398.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,398.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Rocky Boy School Districts 87J&L (Contract #210042) | Active | Havre | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Sep_09 | | | | Estimated Completion Date: Jun_11 | | |
| $48,332.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,332.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$48,332.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,332.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301ESEP0000007 **Project Name:** SEP - MSU Energy Projects. **Project Category:** Energy and Weatherization **Sub Class:** 420W7

**Project Abstract:** Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *A&E #29-05-01 MSU - Northern's Campus Energy Improvments. This project is the planning of numerous energy projects-Architect & Engineering contract* | *Active* | *Havre* | *59501* | *No District Selected* | *CTA Architects Engineers* | *701 2nd Street South Great Falls, MT 5* | *21964* | *School Facilities* | *1* |
| | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | *Estimated Completion Date: Jun_11* | |
| $22,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,000.00 | $9,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,094.00 |
| *A&E #29-05-01-01 MSU-Northern's Physical Plant Heating Upgrade* | *Active* | *Havre* | *59501* | *No District Selected* | *Nault Plumbing & Heating, In* | *P.O. Box 1086* | *Havre, MT 5950* | *25000* | *School Facilities* | *1* |
| | | *Budget Determination: Actual* | | | | *Estimated Start Date: Oct_09* | | *Estimated Completion Date: Jun_11* | |
| $25,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,000.00 | $25,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,000.00 |
| *A&E #29-05-01-02 Hagener Science System Imprv* | *Active* | *Havre* | *59501* | *No District Selected* | *CTA Architects Engineers* | *13 N 23rd St* | *Billings, MT 59101* | *113000* | *School Facilities* | *1* |
| | | *Budget Determination: Actual* | | | | *Estimated Start Date: Apr_10* | | *Estimated Completion Date: Jun_11* | |
| $122,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $122,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$169,750.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$169,750.00** | **$34,094.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,094.00** |

**Project ID:** 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

**Project Abstract:** Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Analyze Milk River watershed data and impairment causes to identify potential monitoring/assessment areas where more information or monitoring is needed and/or address some of the likely TMDL data* | *Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |
| | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | *Estimated Completion Date: Jun_11* | |
| $20,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$20,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$238,909.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$238,909.00** | **$34,094.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,094.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706DW0131 **Project Name:** Havre **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Havre -Replacement of old, leaking distribution mains.* | *Scheduled* | *Havre* | *0* | *No District Selected* | *T.P. Construction* | *Havre, MT* | *350000* | *NA* | *9621* |
| | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Oct_09* | | *Estimated Completion Date: Jan_10* | |
| $194,300.00 | $0.00 | $0.00 | $155,700.00 | $0.00 | $0.00 | $350,000.00 | $0.00 | $0.00 | $0.00 | $155,700.00 | $0.00 | $0.00 | $155,700.00 |
| **$194,300.00** | **$0.00** | **$0.00** | **$155,700.00** | **$0.00** | **$0.00** | **$350,000.00** | **$0.00** | **$0.00** | **$0.00** | **$155,700.00** | **$0.00** | **$0.00** | **$155,700.00** |
| **$194,300.00** | **$0.00** | **$0.00** | **$155,700.00** | **$0.00** | **$0.00** | **$350,000.00** | **$0.00** | **$0.00** | **$0.00** | **$155,700.00** | **$0.00** | **$0.00** | **$155,700.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Provide Self-Help Law Program Services in Hill County* | *Active* | *Havre* | *59501* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *64* |
| | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Oct_09* | | *Estimated Completion Date: Jun_11* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,505.00 | $0.00 | $2,505.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,505.00** | **$0.00** | **$2,505.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,505.00** | **$0.00** | **$2,505.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $279,002.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $279,002.00 | $37,901.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,901.00 |
| **$279,002.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$279,002.00** | **$37,901.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,901.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,561,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,561,697.00 | $718,837.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $718,837.00 |
| **$1,561,697.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,561,697.00** | **$718,837.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$718,837.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $571,262.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $571,262.00 | $338,939.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $338,939.00 |
| **$571,262.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$571,262.00** | **$338,939.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$338,939.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $255,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $255,920.00 | $56,440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $56,440.00 |
| **$255,920.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$255,920.00** | **$56,440.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$56,440.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jun _1*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $21,750.00 | $0.00 | $0.00 | $21,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,100.00 | $17,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,562.00 |
| **$23,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,100.00** | **$17,562.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,562.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 22 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,778.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,778.00 | $19,769.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,769.00 |
| **$28,778.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,778.00** | **$19,769.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,769.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 4 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,397.00 | $9,839.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,839.00 |
| **$15,397.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,397.00** | **$9,839.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,839.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 41 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $82,557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $82,557.00 | $62,957.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,957.00 |
| **$82,557.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$82,557.00** | **$62,957.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,957.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,465.00 | $11,717.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,717.00 |
| **$18,465.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,465.00** | **$11,717.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,717.00** |
| **$2,836,178.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$2,857,928.00** | **$1,273,961.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,273,961.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Energy and Weatherization **Sub Class:** BW906

**Project Abstract:** Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

*A&E #29-05-01-01 Physical Plant Heating Upgrade* *Active* *Havre* *59501* *No District Selected* *CTA Architects Engineers* *Billings* *12842* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $12,842.00 | $0.00 | $12,842.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,852.00 | $0.00 | $12,852.00 |

*A&E #29-05-01 MSUN Campus Energy Improves* *Scheduled* *Havre* *59501* *No District Selected* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*A&E #29-05-01-01 Physical Plant Heating Upgrade* *Active* *Havre* *59501* *No District Selected* *Nault Plumbing & Heating, In* *Havre* *37034* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $57,158.00 | $0.00 | $57,158.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,148.00 | $0.00 | $57,148.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$170,000.00** | **$0.00** | **$170,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,000.00** | **$0.00** | **$70,000.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$170,000.00** | **$0.00** | **$170,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,000.00** | **$0.00** | **$70,000.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

*MONTANA PERFORMING ARTS CONSORTIUM* *Active* *HAVRE* *59501* *No District Selected* *NA* *NA* *0* *NA* *0*
*ARRA*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $978.00 | $978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $978.00 |
| **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** | **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** |
| **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** | **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** |

## Office of Public Instruction

**Report Period Mar_10**

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Active* *NA* *0* *Havre Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $508,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $508,080.00 | $95,776.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $95,776.00 |
| **$508,080.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$508,080.00** | **$95,776.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$95,776.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Active* *NA* *0* *Havre Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,793.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,793.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,793.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,793.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Rocky Boy Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $358,194.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $358,194.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *North Star Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $34,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Box Elder Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $71,317.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,317.00 | $17,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,714.00 |

*Subgrant* *Active* *NA* *0* *Havre Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $463,741.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $463,741.00 | $72,844.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,844.00 |

*Subgrant* *Active* *NA* *0* *Cottonwood Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,807.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,807.00 | $12,807.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,807.00 |
| **$940,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$940,143.00** | **$103,365.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,365.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Davey Elem* | *NA* | *NA* | *0 Students* | *13*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Box Elder Elem* | *NA* | *NA* | *0 Students* | *300*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $48,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,700.00 | $0.00 | $48,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,700.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Box Elder H S* | *NA* | *NA* | *0 Students* | *88*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $23,802.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,802.00 | $0.00 | $23,802.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,802.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Havre Elem* | *NA* | *NA* | *0 Students* | *1265*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $198,240.00 | $0.00 | $0.00 | $0.00 | $0.00 | $198,240.00 | $0.00 | $198,240.00 | $0.00 | $0.00 | $0.00 | $0.00 | $198,240.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Havre H S* | *NA* | *NA* | *0 Students* | *605*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $122,913.00 | $0.00 | $0.00 | $0.00 | $0.00 | $122,913.00 | $0.00 | $122,913.00 | $0.00 | $0.00 | $0.00 | $0.00 | $122,913.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Cottonwood Elem* | *NA* | *NA* | *0 Students* | *19*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Rocky Boy Elem* | *NA* | *NA* | *0 Students* | *385*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $63,710.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,710.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Gildford Colony Elem* | *NA* | *NA* | *0 Students* | *9*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,380.00 | $0.00 | $2,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,380.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Rocky Boy H S* | *NA* | *NA* | *0 Students* | *156*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $36,487.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,487.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *North Star Elem* | *NA* | *NA* | *0 Students* | *96*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $20,057.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,057.00 | $0.00 | $15,973.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,973.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | North Star HS | NA | NA | 0 | Students | 55 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $23,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,677.00 | $0.00 | $17,327.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,327.00 |
| **$0.00** | **$546,298.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$546,298.00** | **$0.00** | **$429,335.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$429,335.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Finished | NA | 0 | Rocky Boy Elem | NA | NA | 0 | Students | 507 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Davey Elem | NA | NA | 0 | Students | 13 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $110.00 | $0.00 | $110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $110.00 | $0.00 | $110.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Box Elder Elem | NA | NA | 0 | Students | 300 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,605.00 | $0.00 | $2,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,605.00 | $0.00 | $2,605.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Box Elder H S | NA | NA | 0 | Students | 88 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $744.00 | $0.00 | $744.00 | $0.00 | $0.00 | $0.00 | $0.00 | $744.00 | $0.00 | $744.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Havre Elem | NA | NA | 0 | Students | 1265 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,095.00 | $0.00 | $11,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,095.00 | $0.00 | $11,095.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Havre H S | NA | NA | 0 | Students | 605 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $5,218.00 | $0.00 | $5,218.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,218.00 | $0.00 | $5,218.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Cottonwood Elem | NA | NA | 0 | Students | 19 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $169.00 | $0.00 | $169.00 | $0.00 | $0.00 | $0.00 | $0.00 | $169.00 | $0.00 | $169.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Rocky Boy Elem* | *NA* | *NA* | *0* | *Students* | *385* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $3,383.00 | $0.00 | $3,383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,383.00 | $0.00 | $3,383.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Gildford Colony Elem* | *NA* | *NA* | *0* | *Students* | *9* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $85.00 | $0.00 | $85.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85.00 | $0.00 | $85.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Rocky Boy H S* | *NA* | *NA* | *0* | *Students* | *156* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,353.00 | $0.00 | $1,353.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,353.00 | $0.00 | $1,353.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *North Star Elem* | *NA* | *NA* | *0* | *Students* | *96* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $871.00 | $0.00 | $871.00 | $0.00 | $0.00 | $0.00 | $0.00 | $871.00 | $0.00 | $871.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *North Star HS* | *NA* | *NA* | *0* | *Students* | *55* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $499.00 | $0.00 | $499.00 | $0.00 | $0.00 | $0.00 | $0.00 | $499.00 | $0.00 | $499.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,132.00** | **$0.00** | **$26,132.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,132.00** | **$0.00** | **$26,132.00** |
| **$1,470,016.00** | **$546,298.00** | **$0.00** | **$0.00** | **$26,132.00** | **$0.00** | **$2,042,446.00** | **$204,141.00** | **$429,335.00** | **$0.00** | **$0.00** | **$26,132.00** | **$0.00** | **$659,608.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *43* |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | *Budget Determination: Estimate* | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Dec_10* | | |
| $5,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,794.00 | $5,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,794.00 |
| **$5,794.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,794.00** | **$5,794.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,794.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *111* |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | *Budget Determination: Estimate* | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Dec_10* | | |
| $81,686.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $81,686.00 | $38,412.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,412.00 |
| **$81,686.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$81,686.00** | **$38,412.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,412.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1023*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $167,661.00 | $0.00 | $0.00 | $4,635.00 | $0.00 | $0.00 | $172,296.00 | $62,798.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,798.00 |
| **$167,661.00** | **$0.00** | **$0.00** | **$4,635.00** | **$0.00** | **$0.00** | **$172,296.00** | **$62,798.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,798.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *241*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $6,221.00 | $0.00 | $6,221.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,064.00 | $0.00 | $2,064.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,221.00** | **$0.00** | **$6,221.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,064.00** | **$0.00** | **$2,064.00** |

**Project ID:** 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

**Project Abstract:** These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $115,498.00 | $0.00 | $115,498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,499.00 | $0.00 | $12,499.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$115,498.00** | **$0.00** | **$115,498.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,499.00** | **$0.00** | **$12,499.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *210*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $216,619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $216,619.00 | $62,917.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,917.00 |
| **$216,619.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$216,619.00** | **$62,917.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,917.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,873.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,873.00 | $4,726.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,726.00 |
| **$7,873.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,873.00** | **$4,726.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,726.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,259.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,259.00 | $4,857.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,857.00 |
| **$8,259.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,259.00** | **$4,857.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,857.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,272,508.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,272,508.00 | $2,237,820.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,237,820.00 |
| **$3,272,508.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,272,508.00** | **$2,237,820.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,237,820.00** |

**Project ID:** 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** 875WG

**Project Abstract:** A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $57,143.00 | $0.00 | $57,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,334.00 | $0.00 | $8,334.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,143.00** | **$0.00** | **$57,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,334.00** | **$0.00** | **$8,334.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3148*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,507,758.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,507,758.00 | $574,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $574,695.00 |
| **$1,507,758.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,507,758.00** | **$574,695.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$574,695.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *8.64455*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $147,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $147,540.00 | $57,994.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,994.00 |
| **$147,540.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147,540.00** | **$57,994.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,994.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *100*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $633.00 | $0.00 | $0.00 | $425.00 | $0.00 | $0.00 | $1,058.00 | $830.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $830.00 |
| **$633.00** | **$0.00** | **$0.00** | **$425.00** | **$0.00** | **$0.00** | **$1,058.00** | **$830.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$830.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *4*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $600,612.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $600,612.00 | $159,733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $159,733.00 |
| **$600,612.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$600,612.00** | **$159,733.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$159,733.00** |
| **$6,016,943.00** | **$0.00** | **$0.00** | **$5,060.00** | **$178,862.00** | **$0.00** | **$6,200,865.00** | **$3,210,576.00** | **$0.00** | **$0.00** | **$0.00** | **$22,897.00** | **$0.00** | **$3,233,473.00** |

# Totals for Hill County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$11,052,974.00** | **$3,920,850.00** | **$538,856.00** | **$182,510.00** | **$1,918,914.00** | **$1,009,595.00** | **$18,623,699.00** | **$4,816,148.00** | **$2,125,979.00** | **$293,469.00** | **$155,700.00** | **$1,121,135.00** | **$685,097.00** | **$9,197,528.00** |

# Jefferson County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09266 **Project Name:** Basin Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Basin* *59631* *Basin Elem* *NA* *NA* *3937* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,937.00 | $3,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,937.00** | **$3,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650174HCE10008 **Project Name:** BIG BOULDER RESIDENCES **Project Category:** Tax Relief **Sub Class:** 760W2

**Project Abstract:** NA

*36 units of affordable housing* *Active* *Boulder* *59632* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Aug_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,792,396.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,792,396.00 | $198,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $198,650.00 |
| **$1,792,396.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,792,396.00** | **$198,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$198,650.00** |

**Project ID:** 650174TC10002 **Project Name:** BIG BOULDER RESIDENCES, IN **Project Category:** Tax Relief **Sub Class:** 760W1

**Project Abstract:** 36 units of affordable housing

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| 36 units of family affordable housing | Active | Boulder | 59632 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: May_10 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,160,219.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,160,219.00 | $54,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,155.00 |
| **$5,160,219.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,160,219.00** | **$54,155.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$54,155.00** |

**Project ID:** 650160MP09012 **Project Name:** Boulder **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water System Treatment Project

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $32,645.00 | $0.00 | $32,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,380.00 | $0.00 | $29,380.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,645.00** | **$0.00** | **$32,645.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,380.00** | **$0.00** | **$29,380.00** |

**Project ID:** 650181SFF09411 **Project Name:** Boulder Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Boulder | 59632 | Boulder Elem | NA | NA | 22755 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,755.00 | $22,755.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,480.00 | $20,480.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,755.00** | **$22,755.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,480.00** | **$20,480.00** |

**Project ID:** 650181SFF09412 **Project Name:** Cardwell Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Cardwell | 59721 | Cardwell Elem | Kastle Electric | Whitehall, MT. | 9516 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,516.00 | $9,516.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,564.00 | $8,564.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,516.00** | **$9,516.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,564.00** | **$8,564.00** |

**Project ID:** 650181SFF09213 **Project Name:** Clancy Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Clancy | 59634 | Clancy Elem | Mountain Controls | Helena, MT. | 38097 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Dec_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,097.00 | $38,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,288.00 | $34,288.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,097.00** | **$38,097.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,288.00** | **$34,288.00** |

**Project ID:** 650181QS09140 **Project Name:** Clancy Elementary **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Clancy | 59634 | Clancy Elem | WTR Consulting Engineers | Missoula, MT. | 19200 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,200.00 | $19,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,200.00 | $19,200.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,200.00** | **$19,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,200.00** | **$19,200.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160CP09023 **Project Name:** Jefferson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Boulder South Campus Sewer Replacement

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $167,387.00 | $0.00 | $167,387.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150,649.00 | $0.00 | $150,649.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$167,387.00** | **$0.00** | **$167,387.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,649.00** | **$0.00** | **$150,649.00** |

**Project ID:** 650160TSEP10498 **Project Name:** Jefferson County **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

**Project Abstract:** Replace the Quaintance Lane Bridge with a three-sided box culvert, and replace the Hanson Lane Bridges with structural plate steel arch culverts, utilizing county crews.

*NA* *Active* *NA* *0* *No District Selected* *Mark Buck Construction* *Missoula* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $160,690.00 | $160,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$160,690.00** | **$160,690.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09135 **Project Name:** Jefferson H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Boulder* *59632* *Jefferson H S* *Mountain Controls* *Helena, MT.* *34350* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,350.00 | $34,350.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,915.00 | $30,915.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,350.00** | **$34,350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,915.00** | **$30,915.00** |

**Project ID:** 650181QS09139 **Project Name:** Jefferson High **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,901.00 | $47,901.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,901.00 | $47,901.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,901.00** | **$47,901.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,901.00** | **$47,901.00** |

**Project ID:** 650181QS09173 **Project Name:** Jefferson High School **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Boulder* *59632* *Jefferson H S* *Black Box Design* *Big Timber, MT.* *18600* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,600.00 | $18,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,600.00 | $18,600.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,600.00** | **$18,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,600.00** | **$18,600.00** |

**Project ID:** 650181QS09058 **Project Name:** Montana City Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Elementary* | | | *Finished* | *Montana City* | *59634* | | *Montana City Elem* | *WTR Consulting Engineers* | *Missoula, MT.* | | *6770* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Aug_09* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,770.00 | $6,770.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,770.00 | $6,770.00 |
| *NA* | | | *Not Scheduled* | *Montana City* | *59634* | | *Montana City Elem* | *NA* | *NA* | | *51030* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,030.00 | $51,030.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,927.00 | $45,927.00 |
| *NA* | | | *Finished* | *Montana City* | *59634* | | *Montana City Elem* | *M.C. Wholesale, Inc.* | *Butte, MT.* | | *24222* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,222.00 | $24,222.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,222.00 | $24,222.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$82,022.00** | **$82,022.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,919.00** | **$76,919.00** |

**Project ID:** 650160MP09126 **Project Name:** Whitehall **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** New Ambulance Building, Wastewater Improvements; and Debris Removal

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Scheduled* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $26,270.00 | $0.00 | $26,270.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,270.00** | **$0.00** | **$26,270.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09043 **Project Name:** Whitehall Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Scheduled* | *Whitehall* | *59759* | | *Whitehall Elem* | *NA* | *NA* | | *40239* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,239.00 | $40,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,239.00 | $40,239.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,239.00** | **$40,239.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,239.00** | **$40,239.00** |

**Project ID:** 650181SFF09045 **Project Name:** Whitehall H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Finished* | *Whitehall* | *59759* | | *Whitehall H S* | *Pierce Carpet Mill Outlet* | *Butte, MT.* | | *29024* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Jan_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,024.00 | $29,024.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,024.00 | $29,024.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,024.00** | **$29,024.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,024.00** | **$29,024.00** |

**Project ID:** 650181QS09152 **Project Name:** Whitehall Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Finished* | *Whitehall* | *59759* | | *Whitehall Elem* | *Energy & Sustainable Design* | *Billings, MT.* | | *9950* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,950.00 | $9,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,950.00 | $9,950.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Whitehall | 59759 | Whitehall Elem | Davis Sales & Service | Whitehall, MT. | 67159 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,159.00 | $67,159.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,159.00 | $67,159.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$77,109.00** | **$77,109.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$77,109.00** | **$77,109.00** |

**Project ID:** 650160TSEP08417 **Project Name:** Whitehall, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Construct a new wastewater treatment facultative lagoon, storage lagoon, and land application system; install liners in lagoons; separate four storm water inlets from the sanitary sewer system; and rehabilitate four sections of sewer main.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 549 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$6,952,615.00** | **$0.00** | **$0.00** | **$0.00** | **$226,302.00** | **$1,333,440.00** | **$8,512,357.00** | **$252,805.00** | **$0.00** | **$0.00** | **$0.00** | **$180,029.00** | **$403,239.00** | **$836,073.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540100691027 **Project Name:** ELKHORN ROAD-SOUTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Widen and overlay the existing MT 69 roadway south of Elk Horn Road.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | JIM GILMAN EXCAVATING I | 3099 GRAND AVE,BUTTE,MT, 59701 | 6061077 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Mar_10 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,723,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,723,186.00 | $107,456.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $107,456.00 |
| **$6,723,186.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,723,186.00** | **$107,456.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$107,456.00** |

**Project ID:** 5401050002360 **Project Name:** Whitehall Senior Citizens **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Conversion Van

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | INTERMOUNTAIN COACH L | 3204 E. PLATTE AVENUE, COLORAD | 35650 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $39,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,600.00 | $35,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,650.00 |
| **$39,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,600.00** | **$35,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,650.00** |
| **$6,762,786.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,762,786.00** | **$143,106.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,106.00** |

## Dept of Corrections

**Report Period Mar_10**

**Project ID:** 64010502 **Project Name:** Riverside Vacancy Savings **Project Category:** Public Safety **Sub Class:** 701W1

**Project Abstract:** To offset vacancy savings for direct care staff.

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Personnel costs to offset vacancy savings | Active | Boulder | 59623 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $103,542.00 | $0.00 | $0.00 | $0.00 | $103,542.00 | $0.00 | $0.00 | $32,710.00 | $0.00 | $0.00 | $0.00 | $32,710.00 |
| **$0.00** | **$0.00** | **$103,542.00** | **$0.00** | **$0.00** | **$0.00** | **$103,542.00** | **$0.00** | **$0.00** | **$32,710.00** | **$0.00** | **$0.00** | **$0.00** | **$32,710.00** |
| **$0.00** | **$0.00** | **$103,542.00** | **$0.00** | **$0.00** | **$0.00** | **$103,542.00** | **$0.00** | **$0.00** | **$32,710.00** | **$0.00** | **$0.00** | **$0.00** | **$32,710.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301ESEP0000003 **Project Name:** SEP - DOC Energy Projects. **Project Category:** Energy and Weatherization **Sub Class:** 420W2

**Project Abstract:** Department of Corrections Energy Conservation Improvements. These funds will be allocated to numerous DOC energy projects.

*A&E #29-10-02 Safetech contract Department of Corrections Riverside Youth Correctional Facility's Campus Energy Improvements project.* *Active* *Boulder* *59632* *No District Selected* *Safetech, Inc.* *DUNS # 79.333.4160* *5735 Inte* *30990* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,990.00 | $30,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,990.00 |

*A&E #29-10-02 Department of Corrections Riverside Youth Correctional Facility's Campus Energy Improvements project.* *Active* *Boulder* *59632* *No District Selected* *Consulting Design Solutions,* *7540 Churchill Rd* *Manhattan, MT* *35679* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $219,964.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $219,964.00 | $39,685.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,685.00 |

*A&E #29-10-02 A. L. M. Consulting contract Department of Corrections Riverside Youth Correctional Facility's Campus Energy Improvements project.* *Active* *Boulder* *59632* *No District Selected* *A.L.M. Consulting* *DUNS # 79.551.3998* *1316 8th Av* *9544* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,544.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,544.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$260,498.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$260,498.00** | **$70,675.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,675.00** |

**Project ID:** 5301ESEP0000004 **Project Name:** SEP - DPHHS Energy Projects. **Project Category:** Energy and Weatherization **Sub Class:** 420W3

**Project Abstract:** Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.

*A&E #29-13-03 MDC Energy Improvements* *Scheduled* *Boulder* *59632* *No District Selected* *Three Rivers Engineering* *DUNS # 02.487.0045* *2023 Stadium* *25500* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,500.00 | $4,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,200.00 |
| **$40,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,500.00** | **$4,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,200.00** |
| **$300,998.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,998.00** | **$74,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,875.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $98,805.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $98,805.00 | $13,422.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,422.00 |
| **$98,805.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$98,805.00** | **$13,422.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,422.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,165,390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,165,390.00 | $772,783.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $772,783.00 |
| **$1,165,390.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,165,390.00** | **$772,783.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$772,783.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $518,275.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $518,275.00 | $307,501.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $307,501.00 |
| **$518,275.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$518,275.00** | **$307,501.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$307,501.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $190,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $190,976.00 | $31,740.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,740.00 |
| **$190,976.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$190,976.00** | **$31,740.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,740.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $76,125.00 | $0.00 | $0.00 | $76,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$76,125.00** | **$0.00** | **$0.00** | **$76,125.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,238.00 | $2,675.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,675.00 |
| **$17,238.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,238.00** | **$2,675.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,675.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 5 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,191.00 | $12,543.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,543.00 |
| **$11,191.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,191.00** | **$12,543.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,543.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 13 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,272.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,272.00 | $7,631.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,631.00 |
| **$13,272.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,272.00** | **$7,631.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,631.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 4 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,072.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,072.00 | $15,946.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,946.00 |
| **$16,072.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,072.00** | **$15,946.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,946.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,420.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,420.00 | $2,135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,135.00 |
| **$12,420.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,420.00** | **$2,135.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,135.00** |
| **$2,043,639.00** | **$0.00** | **$0.00** | **$76,125.00** | **$0.00** | **$0.00** | **$2,119,764.00** | **$1,166,376.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,166,376.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 610700005 **Project Name:** Energy Conservation Imprv DOC **Project Category:** Energy and Weatherization **Sub Class:** DW902

**Project Abstract:** Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| A&E #29-10-02 Planning for Regional Youth Correctional Facility Campus Energy Improves | Active | Boulder | 59632 | No District Selected | Consulting Design Solutions | Manhatten | 23932 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $23,932.00 | $0.00 | $23,932.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,418.00 | $0.00 | $21,418.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,932.00** | **$0.00** | **$23,932.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,418.00** | **$0.00** | **$21,418.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,932.00** | **$0.00** | **$23,932.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,418.00** | **$0.00** | **$21,418.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| ART MOBILE OF MONTANA ARRA | Active | CARDWELL | 59721 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $498.00 | $498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $498.00 |
| **$498.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$498.00** | **$498.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$498.00** |
| **$498.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$498.00** | **$498.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$498.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Whitehall Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $99,871.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $99,871.00 | $34,363.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,363.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Basin Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,532.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,532.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Boulder Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $68,157.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,157.00 | $8,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,700.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Montana City Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $24,353.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,353.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$204,913.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$204,913.00** | **$43,063.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,063.00** |

**Project ID:** 35010000002 **Project Name:** ARRA Title IID Ed Technology **Project Category:** Education **Sub Class:** 160W4

**Project Abstract:** ARRA provides $650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is $3.2 M.□□

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Whitehall Elem | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Dec_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $609,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $609,781.00 | $25,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,000.00 |
| **$609,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$609,781.00** | **$25,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,000.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Clancy Elem | NA | NA | 0 | Students | 276 | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $47,932.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,932.00 | $0.00 | $21,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,305.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Whitehall Elem | NA | NA | 0 | Students | 293 | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $49,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,004.00 | $0.00 | $49,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,004.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Whitehall H S | NA | NA | 0 | Students | 191 | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $44,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,963.00 | $0.00 | $44,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,963.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Basin Elem | NA | NA | 0 | Students | 23 | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $4,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Boulder Elem | NA | NA | 0 | Students | 176 | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $32,490.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,490.00 | $0.00 | $32,490.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,490.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Jefferson H S | NA | NA | 0 | Students | 229 | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $53,048.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,048.00 | $0.00 | $53,048.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,048.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Cardwell Elem | NA | NA | 0 | Students | 49 | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $8,377.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,377.00 | $0.00 | $8,377.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,377.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Montana City Elem | NA | NA | 0 | Students | 415 | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $68,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,165.00 | $0.00 | $68,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,165.00 |
| **$0.00** | **$308,216.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$308,216.00** | **$0.00** | **$277,352.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$277,352.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Clancy Elem* *NA* *NA* *0 Students* *276*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,444.00 | $0.00 | $2,444.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,444.00 | $0.00 | $2,444.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Whitehall Elem* *NA* *NA* *0 Students* *293*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,579.00 | $0.00 | $2,579.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,579.00 | $0.00 | $2,579.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Whitehall H S* *NA* *NA* *0 Students* *191*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,632.00 | $0.00 | $1,632.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,632.00 | $0.00 | $1,632.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Basin Elem* *NA* *NA* *0 Students* *23*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $211.00 | $0.00 | $211.00 | $0.00 | $0.00 | $0.00 | $0.00 | $211.00 | $0.00 | $211.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Boulder Elem* *NA* *NA* *0 Students* *176*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,539.00 | $0.00 | $1,539.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,539.00 | $0.00 | $1,539.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Jefferson H S* *NA* *NA* *0 Students* *229*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,013.00 | $0.00 | $2,013.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,013.00 | $0.00 | $2,013.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Cardwell Elem* *NA* *NA* *0 Students* *49*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $457.00 | $0.00 | $457.00 | $0.00 | $0.00 | $0.00 | $0.00 | $457.00 | $0.00 | $457.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Montana City Elem* *NA* *NA* *0 Students* *415*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,670.00 | $0.00 | $3,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,670.00 | $0.00 | $3,670.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,545.00** | **$0.00** | **$14,545.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,545.00** | **$0.00** | **$14,545.00** |

**Project ID:** 350100000008 **Project Name:** Title I Pt D-Local Delinquent **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** This portion of Title I ARRA funding, approximately $140,000 statewide, is allocated to districts with particulary high levels of delinquent children to assit them in providing necessary educational services for that population.

*Subgrant* *Active* *NA* *0* *Jefferson H S* *NA* *NA* *0 NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $26,092.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,092.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$26,092.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,092.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$840,786.00** | **$308,216.00** | **$0.00** | **$0.00** | **$14,545.00** | **$0.00** | **$1,163,547.00** | **$68,063.00** | **$277,352.00** | **$0.00** | **$0.00** | **$14,545.00** | **$0.00** | **$359,960.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *138*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,500.00 | $2,431.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,431.00 |
| **$2,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,500.00** | **$2,431.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,431.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *16*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,322.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,322.00 | $4,996.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,996.00 |
| **$10,322.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,322.00** | **$4,996.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,996.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,505.00 | $0.00 | $0.00 | $3,466.00 | $0.00 | $0.00 | $8,971.00 | $2,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,062.00 |
| **$5,505.00** | **$0.00** | **$0.00** | **$3,466.00** | **$0.00** | **$0.00** | **$8,971.00** | **$2,062.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,062.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 1 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $516.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $516.00 | $150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150.00 |
| **$516.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$516.00** | **$150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,833.00 | $1,163.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,163.00 |
| **$2,833.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,833.00** | **$1,163.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,163.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,163.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,163.00 | $2,390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,390.00 |
| **$4,163.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,163.00** | **$2,390.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,390.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,656,826.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,656,826.00 | $2,571,061.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,571,061.00 |
| **$3,656,826.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,656,826.00** | **$2,571,061.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,571,061.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 619 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $253,861.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $253,861.00 | $103,999.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,999.00 |
| **$253,861.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$253,861.00** | **$103,999.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,999.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 8.83665 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,463.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,463.00 | $5,292.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,292.00 |
| **$13,463.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,463.00** | **$5,292.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,292.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $46.00 | $0.00 | $0.00 | $31.00 | $0.00 | $0.00 | $77.00 | $61.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61.00 |
| **$46.00** | **$0.00** | **$0.00** | **$31.00** | **$0.00** | **$0.00** | **$77.00** | **$61.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$61.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 4 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Mar_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $103,602.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,602.00 | $14,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,832.00 |
| **$103,602.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,602.00** | **$14,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,832.00** |
| **$4,053,637.00** | **$0.00** | **$0.00** | **$3,497.00** | **$0.00** | **$0.00** | **$4,057,134.00** | **$2,708,437.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,708,437.00** |

# Totals for Jefferson County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$20,954,959.00** | **$308,216.00** | **$103,542.00** | **$79,622.00** | **$264,779.00** | **$1,333,440.00** | **$23,044,558.00** | **$4,414,160.00** | **$277,352.00** | **$32,710.00** | **$0.00** | **$215,992.00** | **$403,239.00** | **$5,343,453.00** |

# Judith Basin County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09189 **Project Name:** Geyser Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Geyser | 59447 | Geyser Elem | Basin Electric, Inc. | Stanford, MT. | 11597 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,597.00 | $11,597.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,437.00 | $10,437.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,597.00** | **$11,597.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,437.00** | **$10,437.00** |

**Project ID:** 650181SFF09191 **Project Name:** Geyser H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Geyser | 59447 | Geyser H S | J Bar K Construction | Geyser, MT. | 7442 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Jan_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,442.00 | $7,442.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,698.00 | $6,698.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,442.00** | **$7,442.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,698.00** | **$6,698.00** |

**Project ID:** 650181QS09178 **Project Name:** Geyser Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Geyser* *59447* *Geyser Elem* *WTR Consulting Engineers* *Missoula, MT.* *10950* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,950.00 | $10,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,950.00 | $10,950.00 |

*NA* *Finished* *Geyser* *59447* *Geyser Elem* *TC Glass, Basin Electric* *Great Falls, MT., Stanford, MT.* *17300* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,300.00 | $17,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,300.00 | $17,300.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,250.00** | **$28,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,250.00** | **$28,250.00** |

**Project ID:** 650160MP09063 **Project Name:** Hobson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Extend Water to Boulevard on Main Street

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,303.00 | $0.00 | $11,303.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,303.00 | $0.00 | $11,303.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,303.00** | **$0.00** | **$11,303.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,303.00** | **$0.00** | **$11,303.00** |

**Project ID:** 650181QS09080 **Project Name:** Hobson K-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Hobson* *59452* *Hobson K-12 Schools* *JE Engineering, Inc.* *Kalispell, MT.* *10883* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,833.00 | $10,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,833.00 | $10,833.00 |

*NA* *Scheduled* *Hobson* *59452* *Hobson K-12 Schools* *NA* *NA* *28547* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,547.00 | $28,547.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,692.00 | $25,692.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,380.00** | **$39,380.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,525.00** | **$36,525.00** |

**Project ID:** 650160CP09024 **Project Name:** Judith Basin **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Replace Arrow Creek and Judith River Bridge

*NA* *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $142,083.00 | $0.00 | $142,083.00 | $0.00 | $0.00 | $0.00 | $0.00 | $127,875.00 | $0.00 | $127,875.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$142,083.00** | **$0.00** | **$142,083.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$127,875.00** | **$0.00** | **$127,875.00** |

**Project ID:** 650160MP09109 **Project Name:** Stanford **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Intersection Improvements and Replacements

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $15,319.00 | $0.00 | $15,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,787.00 | $0.00 | $13,787.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,319.00** | **$0.00** | **$15,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,787.00** | **$0.00** | **$13,787.00** |

**Project ID:** 650181SFF09378 **Project Name:** Stanford K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Stanford | 59479 | Stanford K-12 Schools | NA | NA | 26090 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,090.00 | $26,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,481.00 | $23,481.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,090.00** | **$26,090.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,481.00** | **$23,481.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$168,705.00** | **$112,759.00** | **$281,464.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$152,965.00** | **$105,391.00** | **$258,356.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $123,846.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,846.00 | $40,493.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,493.00 |
| **$123,846.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,846.00** | **$40,493.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,493.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,978.00 | $24,313.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,313.00 |
| **$40,978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,978.00** | **$24,313.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,313.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,295.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,295.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$20,295.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,295.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jun _1*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,832.00 | $1,778.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,778.00 |
| **$1,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,832.00** | **$1,778.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,778.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 3 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,495.00 | $8,495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,495.00 |
| **$8,495.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,495.00** | **$8,495.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,495.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $985.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $985.00 | $116.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $116.00 |
| **$985.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$985.00** | **$116.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$116.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *7*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,727.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,727.00 | $13,727.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,727.00 |
| **$13,727.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,727.00** | **$13,727.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,727.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,198.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,198.00 | $1,844.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,844.00 |
| **$2,198.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,198.00** | **$1,844.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,844.00** |
| **$214,356.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$225,231.00** | **$90,766.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$90,766.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

*MONTANA PERFORMING ARTS CONSORTIUM* *Active* *HOBSON* *59452* *No District Selected* *NA* *NA* *0* *NA* *0*
*ARRA*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $978.00 | $978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $978.00 |
| **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** | **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** |
| **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** | **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Stanford K-12 Schools | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,631.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,631.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Hobson K-12 Schools | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,167.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,167.00 | $20,167.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,167.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Geyser Elem | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,803.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,803.00 | $1,551.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,551.00 |
| **$59,601.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,601.00** | **$21,718.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,718.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Stanford K-12 Schools | NA | NA | 0 | Students | 123 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $31,557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,557.00 | $0.00 | $31,557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,557.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Hobson K-12 Schools | NA | NA | 0 | Students | 127 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $31,358.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,358.00 | $0.00 | $31,358.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,358.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Geyser Elem | NA | NA | 0 | Students | 40 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $9,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Geyser H S | NA | NA | 0 | Students | 22 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,603.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,603.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$85,815.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,815.00** | **$0.00** | **$62,915.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,915.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Stanford K-12 Schools | NA | NA | 0 | Students | 123 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,082.00 | $0.00 | $1,082.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,082.00 | $0.00 | $1,082.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Hobson K-12 Schools* | *NA* | *NA* | *0* | *Students* | *127* | | | | |
| | | | | *Budget Determination: Actual* | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,049.00 | $0.00 | $1,049.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,049.00 | $0.00 | $1,049.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Geyser Elem* | *NA* | *NA* | *0* | *Students* | *40* | | | | |
| | | | | *Budget Determination: Actual* | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $338.00 | $0.00 | $338.00 | $0.00 | $0.00 | $0.00 | $0.00 | $338.00 | $0.00 | $338.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Geyser H S* | *NA* | *NA* | *0* | *Students* | *22* | | | | |
| | | | | *Budget Determination: Actual* | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $195.00 | $0.00 | $195.00 | $0.00 | $0.00 | $0.00 | $0.00 | $195.00 | $0.00 | $195.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,664.00** | **$0.00** | **$2,664.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,664.00** | **$0.00** | **$2,664.00** |
| **$59,601.00** | **$85,815.00** | **$0.00** | **$0.00** | **$2,664.00** | **$0.00** | **$148,080.00** | **$21,718.00** | **$62,915.00** | **$0.00** | **$0.00** | **$2,664.00** | **$0.00** | **$87,297.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | | | *0* | *Recipients/Clients* | *22* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | |
| $2,580.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,580.00 | $2,580.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,580.00 |
| **$2,580.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,580.00** | **$2,580.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,580.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | | | *0* | *Recipients/Clients* | *11* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | |
| $8,171.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,171.00 | $3,802.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,802.00 |
| **$8,171.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,171.00** | **$3,802.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,802.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | | | *0* | *Recipients/Clients* | *8* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | |
| $18,751.00 | $0.00 | $0.00 | $448.00 | $0.00 | $0.00 | $19,199.00 | $7,023.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,023.00 |
| **$18,751.00** | **$0.00** | **$0.00** | **$448.00** | **$0.00** | **$0.00** | **$19,199.00** | **$7,023.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,023.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $277.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $277.00 | $81.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $81.00 |
| **$277.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$277.00** | **$81.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$81.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $770.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $770.00 | $478.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $478.00 |
| **$770.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$770.00** | **$478.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$478.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,584,623.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,584,623.00 | $899,598.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $899,598.00 |
| **$1,584,623.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,584,623.00** | **$899,598.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$899,598.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *102*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $37,632.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,632.00 | $14,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,971.00 |
| **$37,632.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,632.00** | **$14,971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,971.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0.76840*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $733.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $733.00 | $288.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $288.00 |
| **$733.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$733.00** | **$288.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$288.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5.00 | $0.00 | $0.00 | $4.00 | $0.00 | $0.00 | $9.00 | $7.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7.00 |
| **$5.00** | **$0.00** | **$0.00** | **$4.00** | **$0.00** | **$0.00** | **$9.00** | **$7.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $27,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,010.00 | $2,435.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,435.00 |
| **$27,010.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,010.00** | **$2,435.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,435.00** |
| **$1,680,552.00** | **$0.00** | **$0.00** | **$452.00** | **$0.00** | **$0.00** | **$1,681,004.00** | **$931,263.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$931,263.00** |

# Totals for Judith Basin County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$1,955,487.00** | **$85,815.00** | **$0.00** | **$11,327.00** | **$171,369.00** | **$112,759.00** | **$2,336,757.00** | **$1,044,725.00** | **$62,915.00** | **$0.00** | **$0.00** | **$155,629.00** | **$105,391.00** | **$1,368,660.00** |

# Lake County

## Commissioner of Higher Ed

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

**Project Abstract:** Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

*Support is provided to continue current levels of funding for Salish Kootenai College to help offset costs related to non-native/non-beneficiary student enrollment.* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $575,892.00 | $0.00 | $575,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$575,892.00** | **$0.00** | **$575,892.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$575,892.00** | **$0.00** | **$575,892.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09101 **Project Name:** Arlee Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Arlee* *59821* *Arlee Elem* *Schellinger Construction Com* *Columbia Falls, MT.* *46275* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,275.00 | $46,275.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,275.00 | $46,275.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,275.00** | **$46,275.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,275.00** | **$46,275.00** |

**Project ID:** 650181SFF09099 **Project Name:** Arlee H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Arlee* *59801* *Arlee H S* *Schellinger Construction Com* *Columbia Falls, MT.* *20273* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,273.00 | $20,273.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,246.00 | $18,246.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,273.00** | **$20,273.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,246.00** | **$18,246.00** |

**Project ID:** 650181QS09174 **Project Name:** Arlee Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Arlee* *59821* *Arlee Elem* *Sustainable Building Systems* *Missoula, MT.* *12041* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,041.00 | $12,041.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,041.00 | $12,041.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,041.00** | **$12,041.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,041.00** | **$12,041.00** |

**Project ID:** 650181SFF09180 **Project Name:** Charlo Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Charlo* *59824* *Charlo Elem* *NA* *NA* *30271* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,271.00 | $30,271.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,244.00 | $27,244.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,271.00** | **$30,271.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,244.00** | **$27,244.00** |

**Project ID:** 650181SFF09205 **Project Name:** Charlo H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Charlo | 59824 | Charlo H S | NA | NA | 17498 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,498.00 | $17,498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,748.00 | $15,748.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,498.00** | **$17,498.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,748.00** | **$15,748.00** |

**Project ID:** 650151STED1005 **Project Name:** CONFEDERATED SALISH/KOOTE **Project Category:** Energy and Weatherization **Sub Class:** 720W5

**Project Abstract:** Forestry Greenhouse Expansion, Asbestos Building Mitigation, Nkusm School Roof Repair, Senior Citizens Paving and Forestry Building Roof Repair

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Forestry Greenhouse Expansion | Active | Ronan | 59864 | No District Selected | NA | NA | 375000 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $375,000.00 | $0.00 | $375,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $375,000.00 | $0.00 | $375,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Natural Resources Department Asbestos Building Mitigation | Active | Polson | 59860 | No District Selected | NA | NA | 75000 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $75,000.00 | $0.00 | $75,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,000.00 | $0.00 | $75,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Nkusm Language School Roof Repair | Active | Arlee | 59821 | No District Selected | NA | NA | 75000 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $75,000.00 | $0.00 | $75,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,000.00 | $0.00 | $75,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Polson Indian Senior Center Paving Project | Active | Polson | 59860 | No District Selected | NA | NA | 35000 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $35,000.00 | $0.00 | $35,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,144.00 | $0.00 | $31,144.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Ronan Forestry Buidling Roof Repair Project | Active | Ronan | 59864 | No District Selected | NA | NA | 57937 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $57,938.00 | $0.00 | $57,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$617,938.00** | **$0.00** | **$617,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$556,144.00** | **$0.00** | **$556,144.00** |

**Project ID:** 650160CP09001 **Project Name:** County Projects Admin **Project Category:** All Other Funding **Sub Class:** 730W3

**Project Abstract:** County Projects Administration

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $111,737.00 | $0.00 | $111,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,129.00 | $0.00 | $22,129.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,737.00** | **$0.00** | **$111,737.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,129.00** | **$0.00** | **$22,129.00** |

**Project ID:** 650155ED09001 **Project Name:** Energy Promotion & Development **Project Category:** All Other Funding **Sub Class:** 727W1

**Project Abstract:** The mission of the Energy Promotion and Development Division is to help create high quality energy-related jobs and enhance domestic energy security by working directly with private industry, local & regional economic development organizations, as well as new workers. Under this program, if an application for training funds is approved, the State can provide up to $5,000 in worker training funds for each qualifying employee of a primary sector Montana company.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $510,000.00 | $0.00 | $510,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $255,000.00 | $0.00 | $255,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$510,000.00** | **$0.00** | **$510,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$255,000.00** | **$0.00** | **$255,000.00** |

**Project ID:** 650160HP09001 **Project Name:** Historic Preservation Admin **Project Category:** All Other Funding **Sub Class:** 730W2

**Project Abstract:** Historic Preservation Admin

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $105,540.00 | $0.00 | $105,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,675.00 | $0.00 | $20,675.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$105,540.00** | **$0.00** | **$105,540.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,675.00** | **$0.00** | **$20,675.00** |

**Project ID:** 650160TSEP10499 **Project Name:** Jette Meadows W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** De-commission the old storage tanks, construct a new 250,000-gallon storage tank connected by 750 feet of 12-inch transmission main, install 9,300 feet of eight-inch distribution main, a new booster station, pressure reducing station, and install 10 fire hydrants and a tanker recharge unit.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *120*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09025 **Project Name:** Lake **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** South Valley Creek Bridge Replacement; Skyline Bridge Repair; and Courthouse Weatherization

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $223,069.00 | $0.00 | $223,069.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,762.00 | $0.00 | $200,762.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$223,069.00** | **$0.00** | **$223,069.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,762.00** | **$0.00** | **$200,762.00** |

**Project ID:** 650160MP09001 **Project Name:** Municipal Projects Admin **Project Category:** All Other Funding **Sub Class:** 730W4

**Project Abstract:** Administration

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $111,737.00 | $0.00 | $111,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,320.00 | $0.00 | $21,320.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,737.00** | **$0.00** | **$111,737.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,320.00** | **$0.00** | **$21,320.00** |

**Project ID:** 650160MP09095 **Project Name:** Polson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Riverside Water Main Replacement

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $93,466.00 | $0.00 | $93,466.00 | $0.00 | $0.00 | $0.00 | $0.00 | $84,119.00 | $0.00 | $84,119.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$93,466.00** | **$0.00** | **$93,466.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$84,119.00** | **$0.00** | **$84,119.00** |

**Project ID:** 650181SFF09011 **Project Name:** Polson Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Polson | 59860 | Polson Elem | NA | NA | 155796 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $155,796.00 | $155,796.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $140,217.00 | $140,217.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$155,796.00** | **$155,796.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$140,217.00** | **$140,217.00** |

**Project ID:** 650181SFF09013 **Project Name:** Polson H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Polson | 59860 | Polson H S | NA | NA | 65981 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,981.00 | $65,981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,383.00 | $59,383.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,981.00** | **$65,981.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,383.00** | **$59,383.00** |

**Project ID:** 650181QS09118 **Project Name:** Polson Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Polson | 59860 | Polson Elem | McKinstry, Palmer Electric, V | Missoula, MT. | 458731 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $458,731.00 | $458,731.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $458,731.00 | $458,731.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$458,731.00** | **$458,731.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$458,731.00** | **$458,731.00** |

**Project ID:** 650160TSEP08400 **Project Name:** Polson, City of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Construct a new 500,000-gallon concrete tank to replace the existing deteriorated tanks, upgrade existing mains and construct a booster station within the Mission View area, construct a main connecting a new hydrant to an existing 12-inch main to immediately supplement the available fire flows of existing hydrants in the area of the high school.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | Sandry Construction | Kalispell, MT | 1139895 | Homes/Buildings | 1925 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: May_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $648,596.00 | $648,596.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $328,889.00 | $328,889.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$648,596.00** | **$648,596.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$328,889.00** | **$328,889.00** |

**Project ID:** 650181QSA09001 **Project Name:** Quick Start Admin **Project Category:** All Other Funding **Sub Class:** 785W5

**Project Abstract:** Quick Start Admin-Used by the Deparment to administer the Quick Start Energy Grant Program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,000.00 | $34,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,000.00 | $34,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,000.00** | **$34,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,000.00** | **$34,000.00** |

**Project ID:** 650160MP09100 **Project Name:** Ronan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Repair and Overlay Third Avenue Northwest

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $40,878.00 | $0.00 | $40,878.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,878.00 | $0.00 | $40,878.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,878.00** | **$0.00** | **$40,878.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,878.00** | **$0.00** | **$40,878.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09262 **Project Name:** Ronan Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Ronan* *59864* *Ronan Elem* *Big Sky Flooring* *Polson, MT.,* *132765* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $132,765.00 | $132,765.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $119,489.00 | $119,489.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,765.00** | **$132,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$119,489.00** | **$119,489.00** |

**Project ID:** 650181SFF09263 **Project Name:** Ronan H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Ronan* *59864* *Ronan H S* *Baerstch Electric* *Ronan, MT.* *44038* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,038.00 | $44,038.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,634.00 | $39,634.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,038.00** | **$44,038.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,634.00** | **$39,634.00** |

**Project ID:** 650181QS09037 **Project Name:** Ronan Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*Elementary* *Finished* *Ronan* *59864* *Ronan Elem* *JE Engineering, Inc.* *Kalispell, MT.* *6739* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,739.00 | $6,739.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,739.00 | $6,739.00 |

*High School* *Finished* *Ronan* *59864* *Ronan H S* *JE Engineering, Inc.* *Kalispell, MT.* *10851* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,851.00 | $10,851.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,851.00 | $10,851.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,590.00** | **$17,590.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,590.00** | **$17,590.00** |

**Project ID:** 650160MP09104 **Project Name:** Saint Ignatius **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Paving and Pedestrian Path and Other Park Repairs

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $20,138.00 | $0.00 | $20,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,124.00 | $0.00 | $18,124.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,138.00** | **$0.00** | **$20,138.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,124.00** | **$0.00** | **$18,124.00** |

**Project ID:** 650181SFFA09001 **Project Name:** School Facility Formula Admin **Project Category:** All Other Funding **Sub Class:** 785W2

**Project Abstract:** Used by the Deparment to administer the School District Distribution Formula Grant Program.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $223,475.00 | $223,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $89,044.00 | $89,044.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$223,475.00** | **$223,475.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$89,044.00** | **$89,044.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09126 **Project Name:** St Ignatius K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *St Ignatius* *59865* *St Ignatius K-12 School* *NA* *NA* *70678* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,678.00 | $70,678.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,610.00 | $63,610.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,678.00** | **$70,678.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,610.00** | **$63,610.00** |

**Project ID:** 650181QS09232 **Project Name:** St. Ignatius K-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *St Ignatius* *59865* *St Ignatius K-12 School* *Associated Construction Engi* *Belgrade, MT.* *35000* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,152.00 | $30,152.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,152.00 | $30,152.00 |

*NA* *Finished* *St. Ignatius* *59865* *St Ignatius K-12 School* *Valley Glass* *Kalispell, MT.* *30152* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,000.00 | $35,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,000.00 | $35,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,152.00** | **$65,152.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,152.00** | **$65,152.00** |

**Project ID:** 650181SFF09391 **Project Name:** Swan Lake-Salmon Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Swan Lake* *59911* *Swan Lake-Salmon Ele* *NA* *NA* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,417.00 | $1,417.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,417.00** | **$1,417.00** |

**Project ID:** 650151STED09001 **Project Name:** Tribal Infrastructure Admin **Project Category:** All Other Funding **Sub Class:** 720W5

**Project Abstract:** Tribal Infrastructure Admin will be utilized by the State Tribal Economic Development Commission to administer the Tribal Infrastructure and Energy Efficiency Reinvestment Program

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $55,869.00 | $0.00 | $55,869.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,082.00 | $0.00 | $11,082.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,869.00** | **$0.00** | **$55,869.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,082.00** | **$0.00** | **$11,082.00** |

**Project ID:** 650181SFF09088 **Project Name:** Upper West Shore Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Dayton* *59914* *Upper West Shore Ele* *Montana Healthy Water* *Rollins, MT.* *7607* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Feb_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,607.00 | $7,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,846.00 | $6,846.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,607.00** | **$7,607.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,846.00** | **$6,846.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09090 **Project Name:** Valley View Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Polson* *59860* *Valley View Elem* *NA* *NA* *4095* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,095.00 | $4,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,685.00 | $3,685.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,095.00** | **$4,095.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,685.00** | **$3,685.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,890,372.00** | **$2,806,437.00** | **$4,696,809.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,230,233.00** | **$1,547,241.00** | **$2,777,474.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 54010STWD016 **Project Name:** 2009-SALISH-KOOTENAI COLLE **Project Category:** Transportation/Infrastructure **Sub Class:** 445D1

**Project Abstract:** Purchase, transport and set up equipment and software that will be used to provide and support state of the art training.

*NA* *Active* *NA* *0* *No District Selected* *SALISH KOOTENAI COLLE* *PO BOX 70 58138 HWY 93 PABLO,* *342860* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $342,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $342,860.00 | $259,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $259,698.00 |
| **$342,860.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$342,860.00** | **$259,698.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$259,698.00** |

**Project ID:** 5401050002592 **Project Name:** CS&KT Transit Program **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 10 - Passenger Shelters

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $88,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Active* *NA* *0* *No District Selected* *CS&KT* *42464 BOULEVARD, PO BOX 278, PA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $108,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $108,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Active* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *334865* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $360,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $360,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$556,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$556,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050002507 **Project Name:** Lake County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 3 - Seven Passenger Mini Van

*NA* *Active* *NA* *0* *No District Selected* *RONAN DODGE* *PO BOX 129 RONAN, MT 59864-021* *69153* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $85,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,800.00 | $69,153.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,153.00 |
| **$85,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,800.00** | **$69,153.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$69,153.00** |

**Project ID:** 540100361011 **Project Name:** LONEPINE - N & E **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** MT-28 Reconstruct Existing Roadway

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *SK CONSTRUCTION INC* | *PO BOX 18276, MISSOULA, MT 5980* | | *670962* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Feb_10* | | | *Estimated Completion Date: Sep_09* | | |
| $711,220.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $711,220.00 | $21,428.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,428.00 |
| **$711,220.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$711,220.00** | **$21,428.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,428.00** |

**Project ID:** 540100052152 **Project Name:** PABLO BIKE/PED OVERCROSSI **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Construct a Bicycle/Pedestrian Overcrossing Bridge over US 93 in Pablo.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *CONFEDERATED SALISH A* | *PO BOX 278, PABLO, MT 59855* | | *2995521* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: May_10* | | | *Estimated Completion Date: Jan_11* | | |
| $2,995,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,995,521.00 | $123,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,756.00 |
| **$2,995,521.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,995,521.00** | **$123,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,756.00** |
| **$4,691,401.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,691,401.00** | **$474,035.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$474,035.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Polson School District #23 (Contract #210015)* | | *Active* | *Polson* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Jun_11* | | |
| $43,586.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,586.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Ronan School District #30 (Contract #210018)* | | *Active* | *Ronan* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Jun_11* | | |
| $44,098.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,098.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$87,684.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$87,684.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

**Project Abstract:** Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Phase III Electrical Resistance Heating to remediate source area at George's Conoco in Ronan.* | | *Active* | *Ronan* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Jun_11* | | |
| $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $61,240.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,240.00 |
| **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$61,240.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$61,240.00** |
| **$587,684.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$587,684.00** | **$61,240.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$61,240.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706000020 **Project Name:** CSKT Upper Jocko S Lining **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Confederated Salish and Kootenai Tribes are improving irrigation infrastructure to decrease seepage to adjacent property, conserve water resources, increase instream flows available to the threatened bull trout, and increase crop yields. The irrigation system infrastructure was completed before 1940 and has deteriorated over time. The irrigation canals leak, resulting in less water available for instream flows and irrigation. The tribes will install Pond-Gard liner for 4,000 feet of the Jocko Upper S-1 Canal Reach.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | HKM | Billings, MT | 100000 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $95,000.00 | $0.00 | $95,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$95,000.00** | **$0.00** | **$95,000.00** |

**Project ID:** 5706000030 **Project Name:** FJBC Jocko K Canal Lining **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Flathead Joint Board of Control (FJBC) is headquartered in St. Ignatius in Flathead County. The Jocko K Canal is part of an irrigation project serving 134,788 acres, with approximately 6,000 acres served by the Jocko K Canal. The project will line 4,000 feet of the Jocko K Canal with a Pond-Gard geomembrane liner. This will significantly reduce seepage, improve canal bank stability, and save about 3,600 acre-feet of water annually which will be used to provide additional instream flow for bull trout restoration

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | HKM | Billings, MT | 100000 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,865.00 | $0.00 | $47,865.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,865.00** | **$0.00** | **$47,865.00** |

**Project ID:** 5706FD0161 **Project Name:** FOREST PEST MGT **Project Category:** Water and Environment **Sub Class:** 555W1

**Project Abstract:** WFM-0156-02FHC - NORTHWEST MONTANA FOREST PEST MANAGEMENT. Forest health restoration activities to include pruning to combat white pine blister rust, preventative thinning and promoting regeneration of desired species to combat insect infestation and/or disease epidemics.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,000.00 | $11,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,518.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $275,000.00 | $0.00 | $0.00 | $275,000.00 | $24,584.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,584.00 |
| **$21,000.00** | **$0.00** | **$0.00** | **$275,000.00** | **$0.00** | **$0.00** | **$296,000.00** | **$36,102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,102.00** |

**Project ID:** 5706FD0007 **Project Name:** FUEL & ECOSYSTEM RESTOR. **Project Category:** Water and Environment **Sub Class:** 555W8

**Project Abstract:** WFM-0156-15HFE - LAKE COUNTY FUELS REDUCTION & ECOSYSTEM RESTORATION. Forest restoration, stewardship, and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) within the WUI or adjacent areas.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $987,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $987,000.00 | $179,388.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $179,388.00 |
| **$987,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$987,000.00** | **$179,388.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$179,388.00** |

**Project ID:** 5706DW0133 **Project Name:** Jette Meadows Water District **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Jette Meadows-Construct new storage reservoir and transmission main. | Scheduled | Jette Meadows WD | 0 | No District Selected | LHC Inc. | Kalispell, MT | 0 | NA | 267 |

Budget Determination: Estimate — Estimated Start Date: Jan_10 — Estimated Completion Date: Apr_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $37,945.00 | $0.00 | $0.00 | $37,945.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$37,945.00** | **$0.00** | **$0.00** | **$37,945.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706000035 **Project Name:** Jette Meadows Water Sys. **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Jette Meadows Water and Sewer District is about five miles northwest of Polson and east of U.S. Highway 93 in Lake County. The existing water supply and distribution system serves 120 residential users. This project includes construction of a new 250,000-gallon above-ground storage tank, a transmission main to connect the new tank to the distribution system, an upsized main from the tank transmission main tie-in to the location of a proposed fire station, fire hydrants along the upsized main, and looping of dead-end mains in three critical areas of the distribution system.

*NA* *Active* *NA* *0* *No District Selected* *LHC Inc.* *Kalispell* *100000* *Homes/Buildings* *120*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,061.00 | $0.00 | $19,061.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,061.00** | **$0.00** | **$19,061.00** |

**Project ID:** 5706000038 **Project Name:** Lake County LiDAR Map **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Lake County has identified the need for more accurate data to improve flood hazard mapping, identify steep slopes and environmentally sensitive areas, and better protect and restore riparian buffer areas. This project would use LiDAR technology to obtain two-foot contour elevation data for portions of the Flathead Basin, specifically Flathead and Swan lakes. The proposed project area includes 100 square miles of Lake County, primarily Flathead Lake shoreline, Flathead River, Swan Lake shoreline, the Swan River, the city of Polson, and smaller town sites.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *28690*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0140 **Project Name:** Pablo **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Pablo -Replacement of old, leaking distribution mains.* *Active* *Pablo* *0* *No District Selected* *L H C, INC* *Kallispell, MT* *750000* *NA* *1814*

*Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Feb_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $333,700.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$333,700.00** |

**Project ID:** 5706DW0141 **Project Name:** Polson **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Polson -Construct two new storage tanks.* *Active* *Polson* *0* *No District Selected* *Sandry Construction* *Polson, MT* *750000* *NA* *4041*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $32,016.00 | $0.00 | $0.00 | $32,016.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$32,016.00** | **$0.00** | **$0.00** | **$32,016.00** |

**Project ID:** 5706WW0091 **Project Name:** Ronan **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

*Ronan Lift Stations - major syatem rehabilitation* *Active* *Ronan* *0* *No District Selected* *Pattersen Enterprizes* *Missoula, MT* *141200* *NA* *2004*

*Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $187,500.00 | $0.00 | $0.00 | $172,500.00 | $0.00 | $0.00 | $360,000.00 | $0.00 | $0.00 | $0.00 | $141,200.00 | $0.00 | $0.00 | $141,200.00 |
| **$187,500.00** | **$0.00** | **$0.00** | **$172,500.00** | **$0.00** | **$0.00** | **$360,000.00** | **$0.00** | **$0.00** | **$0.00** | **$141,200.00** | **$0.00** | **$0.00** | **$141,200.00** |
| **$2,444,400.00** | **$0.00** | **$0.00** | **$1,448,600.00** | **$400,000.00** | **$0.00** | **$4,293,000.00** | **$215,490.00** | **$0.00** | **$0.00** | **$544,861.00** | **$161,926.00** | **$0.00** | **$922,277.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *8*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $24,925.00 | $0.00 | $0.00 | $24,925.00 | $0.00 | $0.00 | $0.00 | $20,683.00 | $0.00 | $0.00 | $20,683.00 |
| **$0.00** | **$0.00** | **$0.00** | **$24,925.00** | **$0.00** | **$0.00** | **$24,925.00** | **$0.00** | **$0.00** | **$0.00** | **$20,683.00** | **$0.00** | **$0.00** | **$20,683.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $507,122.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $507,122.00 | $68,889.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,889.00 |
| **$507,122.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$507,122.00** | **$68,889.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,889.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,763,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,763,677.00 | $1,982,323.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,982,323.00 |
| **$3,763,677.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,763,677.00** | **$1,982,323.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,982,323.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,609,492.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,609,492.00 | $954,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $954,938.00 |
| **$1,609,492.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,609,492.00** | **$954,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$954,938.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $616,765.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $616,765.00 | $110,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $110,010.00 |
| **$616,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$616,765.00** | **$110,010.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$110,010.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jun _1*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $65,250.00 | $0.00 | $0.00 | $65,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$65,250.00** | **$0.00** | **$0.00** | **$65,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,670.00 | $11,353.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,353.00 |
| **$55,670.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,670.00** | **$11,353.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,353.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,877.00 | $6,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,937.00 |
| **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,877.00** | **$6,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,937.00** |

**Project ID:** 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

**Project Abstract:** Senior Community Service Employment Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $175.00 | $0.00 | $0.00 | $175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$175.00** | **$0.00** | **$0.00** | **$175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *30*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,891.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,891.00 | $28,707.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,707.00 |
| **$28,891.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,891.00** | **$28,707.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,707.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *95*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $52,050.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,050.00 | $57,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,698.00 |
| **$52,050.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,050.00** | **$57,698.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,698.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *11*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $80,370.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,370.00 | $57,425.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,425.00 |
| **$80,370.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,370.00** | **$57,425.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,425.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,566.00 | $19,550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,550.00 |
| **$29,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,566.00** | **$19,550.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,550.00** |
| **$6,755,480.00** | **$0.00** | **$0.00** | **$90,350.00** | **$0.00** | **$0.00** | **$6,845,830.00** | **$3,297,830.00** | **$0.00** | **$0.00** | **$20,683.00** | **$0.00** | **$0.00** | **$3,318,513.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 610700011 **Project Name:** Improve Swan/Stillwater Units **Project Category:** Transportation/Infrastructure **Sub Class:** AW903

**Project Abstract:** Repairs and improvements to facilities at the MT Dept of Natural Resources and Conservation's Swan and Stillwater Unit.

*A&E #29-38-03 Improve Swan Unit.These improvements include, but are not limited to HVAC upgrades, increased insulation, exterior envelope repairs, completion of equipment bays, and* *Active* *Swan Lake* *59911* *No District Selected* *Architects Northwest* *NA* *33061 Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,882.00 | $0.00 | $2,882.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$0.00** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,882.00** | **$0.00** | **$2,882.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 610700024 **Project Name:** Rose Creek Hatchery **Project Category:** Transportation/Infrastructure **Sub Class:** AW907

**Project Abstract:** This project will provide authority to spend federal economic stimulus funds to construct a cooperative Montana hatchery to assist federal tribal fish stocking needs for tribal and federal programs. This project will provide for water shed enhancement, energy efficient building and infrastructure and replace other inefficient system for operations. This project includes a potential to utilize geothermal heating and cooling, and to produce hydro-power through an artesian aquifer.

*NA* *Not Scheduled* *Bigfork* *59911* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $5,000,000.00 | $0.00 | $0.00 | $5,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$5,000,000.00** | **$0.00** | **$0.00** | **$5,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$5,000,000.00** | **$200,000.00** | **$0.00** | **$5,200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,882.00** | **$0.00** | **$2,882.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

*ART MOBILE OF MONTANA ARRA* *Active* *ARLEE* *59821* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $262.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $262.00 | $262.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $262.00 |
| **$262.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$262.00** | **$262.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$262.00** |
| **$262.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$262.00** | **$262.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$262.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Active* *NA* *0* *Polson Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $453,021.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $453,021.00 | $85,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,640.00 |

*Subgrant* *Active* *NA* *0* *Ronan Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $406,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $406,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Upper West Shore Ele* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,893.00 | $6,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,730.00 |
| **$879,634.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$879,634.00** | **$92,370.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,370.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Polson Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,826.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,826.00 | $4,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,808.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Ronan Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,747.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,747.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Upper West Shore Ele | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$29,503.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,503.00** | **$4,808.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,808.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Ronan Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $971,041.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $971,041.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Charlo Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $176,742.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $176,742.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Arlee Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $216,569.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $216,569.00 | $55,764.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,764.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Polson Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $634,413.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $634,413.00 | $157,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $157,004.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | St Ignatius K-12 School | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $574,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $574,165.00 | $57,754.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,754.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Valley View Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $38,635.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,635.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,611,565.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,611,565.00** | **$270,522.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$270,522.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Arlee Elem* | *NA* | *NA* | *0* | *Students* | *278* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $47,204.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,204.00 | $0.00 | $47,204.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,204.00 |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Arlee H S* | *NA* | *NA* | *0* | *Students* | *130* | | | | | | |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $31,422.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,422.00 | $0.00 | $31,422.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,422.00 | | |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Polson Elem* | *NA* | *NA* | *0* | *Students* | *1162* | | | | | | |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $182,754.00 | $0.00 | $0.00 | $0.00 | $0.00 | $182,754.00 | $0.00 | $182,754.00 | $0.00 | $0.00 | $0.00 | $0.00 | $182,754.00 | | |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Polson H S* | *NA* | *NA* | *0* | *Students* | *499* | | | | | | |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $103,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,737.00 | $0.00 | $103,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,737.00 | | |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *St Ignatius K-12 School* | *NA* | *NA* | *0* | *Students* | *474* | | | | | | |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $89,685.00 | $0.00 | $0.00 | $0.00 | $0.00 | $89,685.00 | $0.00 | $89,685.00 | $0.00 | $0.00 | $0.00 | $0.00 | $89,685.00 | | |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Valley View Elem* | *NA* | *NA* | *0* | *Students* | *20* | | | | | | |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $3,666.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,666.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Swan Lake-Salmon Ele* | *NA* | *NA* | *0* | *Students* | *4* | | | | | | |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $690.00 | $0.00 | $690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $690.00 | | |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Ronan Elem* | *NA* | *NA* | *0* | *Students* | *941* | | | | | | |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $145,032.00 | $0.00 | $0.00 | $0.00 | $0.00 | $145,032.00 | $0.00 | $116,172.00 | $0.00 | $0.00 | $0.00 | $0.00 | $116,172.00 | | |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Ronan H S* | *NA* | *NA* | *0* | *Students* | *321* | | | | | | |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $71,798.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,798.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Charlo Elem* | *NA* | *NA* | *0* | *Students* | *224* | | | | | | |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $38,740.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,740.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Charlo H S* | *NA* | *NA* | *0* | *Students* | *127*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $31,059.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,059.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Upper West Shore Ele* | *NA* | *NA* | *0* | *Students* | *43*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $7,093.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,093.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$752,880.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$752,880.00** | **$0.00** | **$571,664.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$571,664.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* | *Finished* | *NA* | *0* | *Arlee Elem* | *NA* | *NA* | *0* | *Students* | *410*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

*Subgrant* | *Finished* | *NA* | *0* | *Polson H S* | *NA* | *NA* | *0* | *Students* | *908*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

*Subgrant* | *Finished* | *NA* | *0* | *St Ignatius K-12 School* | *NA* | *NA* | *0* | *Students* | *3*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$15,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,000.00** | **$15,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *St Ignatius K-12 School* | *NA* | *NA* | *0* | *Students* | *474*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,195.00 | $0.00 | $4,195.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,195.00 | $0.00 | $4,195.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Valley View Elem* | *NA* | *NA* | *0* | *Students* | *20*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $169.00 | $0.00 | $169.00 | $0.00 | $0.00 | $0.00 | $0.00 | $169.00 | $0.00 | $169.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Swan Lake-Salmon Ele* | *NA* | *NA* | *0* | *Students* | *4*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $34.00 | $0.00 | $34.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34.00 | $0.00 | $34.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Ronan Elem | NA | NA | 0 | Students | 941 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Ronan H S | NA | NA | 0 | Students | 321 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Charlo Elem | NA | NA | 0 | Students | 224 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Charlo H S | NA | NA | 0 | Students | 127 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Upper West Shore Ele | NA | NA | 0 | Students | 43 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Arlee Elem | NA | NA | 0 | Students | 278 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Arlee H S | NA | NA | 0 | Students | 130 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Polson Elem | NA | NA | 0 | Students | 1162 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Polson H S | NA | NA | 0 | Students | 499 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $8,119.00 | $0.00 | $8,119.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,119.00 | $0.00 | $8,119.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,765.00 | $0.00 | $2,765.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,765.00 | $0.00 | $2,765.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,970.00 | $0.00 | $1,970.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,970.00 | $0.00 | $1,970.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,099.00 | $0.00 | $1,099.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,099.00 | $0.00 | $1,099.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $381.00 | $0.00 | $381.00 | $0.00 | $0.00 | $0.00 | $0.00 | $381.00 | $0.00 | $381.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,410.00 | $0.00 | $2,410.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,410.00 | $0.00 | $2,410.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,116.00 | $0.00 | $1,116.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,116.00 | $0.00 | $1,116.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $10,140.00 | $0.00 | $10,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,140.00 | $0.00 | $10,140.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $4,330.00 | $0.00 | $4,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,330.00 | $0.00 | $4,330.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,728.00** | **$0.00** | **$36,728.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,728.00** | **$0.00** | **$36,728.00** |
| **$3,535,702.00** | **$752,880.00** | **$0.00** | **$0.00** | **$36,728.00** | **$0.00** | **$4,325,310.00** | **$382,700.00** | **$571,664.00** | **$0.00** | **$0.00** | **$36,728.00** | **$0.00** | **$991,092.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 231 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,558.00 | $8,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,558.00 |
| **$8,558.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,558.00** | **$8,558.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,558.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 183 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $130,403.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $130,403.00 | $64,633.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,633.00 |
| **$130,403.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$130,403.00** | **$64,633.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,633.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 87.5 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $115,156.00 | $0.00 | $0.00 | $967.00 | $0.00 | $0.00 | $116,123.00 | $43,133.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,133.00 |
| **$115,156.00** | **$0.00** | **$0.00** | **$967.00** | **$0.00** | **$0.00** | **$116,123.00** | **$43,133.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,133.00** |

**Project ID:** 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

**Project Abstract:** County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 1 |

Budget Determination: Estimate | Estimated Start Date: Oct_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $756.00 | $0.00 | $0.00 | $0.00 | $756.00 | $0.00 | $0.00 | $115.00 | $0.00 | $0.00 | $0.00 | $115.00 |
| **$0.00** | **$0.00** | **$756.00** | **$0.00** | **$0.00** | **$0.00** | **$756.00** | **$0.00** | **$0.00** | **$115.00** | **$0.00** | **$0.00** | **$0.00** | **$115.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 556 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $6,502.00 | $0.00 | $6,502.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,157.00 | $0.00 | $2,157.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,502.00** | **$0.00** | **$6,502.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,157.00** | **$0.00** | **$2,157.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 9 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $26,664.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,664.00 | $7,744.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,744.00 |
| **$26,664.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,664.00** | **$7,744.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,744.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $78,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,366.00 | $50,280.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,280.00 |
| **$78,366.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$78,366.00** | **$50,280.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,280.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,868.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,868.00 | $7,422.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,422.00 |
| **$12,868.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,868.00** | **$7,422.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,422.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,820,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,820,066.00 | $3,994,814.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,994,814.00 |
| **$5,820,066.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,820,066.00** | **$3,994,814.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,994,814.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 5042 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,338,878.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,338,878.00 | $928,103.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $928,103.00 |
| **$2,338,878.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,338,878.00** | **$928,103.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$928,103.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 50.7147 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Dec_10 | | |
| $76,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76,530.00 | $30,082.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,082.00 |
| **$76,530.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,530.00** | **$30,082.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,082.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 252 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Dec_10 | | |
| $1,386.00 | $0.00 | $0.00 | $931.00 | $0.00 | $0.00 | $2,317.00 | $1,817.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,817.00 |
| **$1,386.00** | **$0.00** | **$0.00** | **$931.00** | **$0.00** | **$0.00** | **$2,317.00** | **$1,817.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,817.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 3 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Mar_11 | | |
| $1,365,002.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,365,002.00 | $100,844.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,844.00 |
| **$1,365,002.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,365,002.00** | **$100,844.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,844.00** |
| **$9,973,877.00** | **$0.00** | **$756.00** | **$1,898.00** | **$6,502.00** | **$0.00** | **$9,983,033.00** | **$5,237,430.00** | **$0.00** | **$115.00** | **$0.00** | **$2,157.00** | **$0.00** | **$5,239,702.00** |

# Totals for Lake County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$27,988,806.00** | **$752,880.00** | **$756.00** | **$6,540,848.00** | **$3,109,494.00** | **$2,806,437.00** | **$41,199,221.00** | **$9,668,987.00** | **$571,664.00** | **$115.00** | **$565,544.00** | **$1,433,926.00** | **$1,547,241.00** | **$13,787,477.00** |

# Lewis & Clark County

## Commissioner of Higher Ed

**Report Period Mar_10**

**Project ID:** 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

**Project Abstract:** Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Helena COT | Active | Helena | 0 | No District Selected | NA | NA | 0 | Students | 949 | | | | |
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000002 **Project Name:** Distance Learning **Project Category:** Education **Sub Class:** 245W7

**Project Abstract:** The Distance Learning & Integrated Enrollment project is new initiative addressing access and affordability of two year colleges. The funding will be used to centralize distance offerings into a single, unified, web-based student enrollment system for admissions and financial assistance and to coordinate with the State Superintendent of Public Instruction to create at least five early college degree programs in a Montana Big Sky Career Pathway for high school students to have access to college courses to achieve a high school diploma and associate's degree in five years.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Helena | 59601 | No District Selected | SunGard Higher Education | Malvern, PA | 1267948 | Students | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,000,000.00 | $0.00 | $2,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $816,273.00 | $0.00 | $816,273.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000,000.00** | **$0.00** | **$2,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$816,273.00** | **$0.00** | **$816,273.00** |

**Project ID:** 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

**Project Abstract:** Stabilization funding for the Montana University System

| | | | | | | |
|---|---|---|---|---|---|---|
| Stabilization funding for University of Montana, Helena COT | Active | Helena | 0 | No District Selected | NA | NA | 0 | Students | 949 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,477,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,477,340.00 | $0.00 | $749,393.00 | $0.00 | $0.00 | $0.00 | $0.00 | $749,393.00 |
| **$0.00** | **$1,477,340.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,477,340.00** | **$0.00** | **$749,393.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$749,393.00** |

**Project ID:** 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

| | | | | | | |
|---|---|---|---|---|---|---|
| Funding to mitigate the need to increase tuition for residents students at University of Montana, Helena COT | Active | Helena | 0 | No District Selected | NA | NA | 0 | Students | 949 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $60,074.00 | $0.00 | $60,074.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,036.00 | $0.00 | $18,036.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| Funding to mitigate the need to increase tuition for residents students, OCHE Administration | Scheduled | Helena | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $582,614.00 | $0.00 | $582,614.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$642,688.00** | **$0.00** | **$642,688.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,036.00** | **$0.00** | **$18,036.00** |

**Project ID:** 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

| | | | | | | |
|---|---|---|---|---|---|---|
| Funding to mitigate the need to increase tuition for residents students at University of Montana, Helena COT | Active | Helena | 0 | No District Selected | NA | NA | 0 | Students | 949 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $181,903.00 | $0.00 | $0.00 | $0.00 | $181,903.00 | $0.00 | $0.00 | $115,046.00 | $0.00 | $0.00 | $0.00 | $115,046.00 |
| **$0.00** | **$0.00** | **$181,903.00** | **$0.00** | **$0.00** | **$0.00** | **$181,903.00** | **$0.00** | **$0.00** | **$115,046.00** | **$0.00** | **$0.00** | **$0.00** | **$115,046.00** |
| **$0.00** | **$1,477,340.00** | **$181,903.00** | **$0.00** | **$2,642,688.00** | **$0.00** | **$4,301,931.00** | **$0.00** | **$749,393.00** | **$115,046.00** | **$0.00** | **$834,309.00** | **$0.00** | **$1,698,748.00** |

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709VR0190505 **Project Name:** Friendship Center of Helena **Project Category:** Public Safety **Sub Class:** 165W1

**Project Abstract:** Domestic Violence Program - Provides emergency shelter and a transitional program. Services include a 24-hour crisis line, legal services, community education as well as a full range of direct services for survivors of domestic violence, sexual assault or other violent crimes. Service area includes Lewis and Clark, Broadwater and Jefferson counties.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | Helena | 59601 | No District Selected | NA | NA | 0 | Recipients/Clients | 1817 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $77,367.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $77,367.00 | $56,033.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $56,033.00 |
| **$77,367.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$77,367.00** | **$56,033.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$56,033.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 410709GR0190649 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** East Helena Police - Rifles and misc equipment

*NA* *Active* *East Helena* *59635* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *6*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,565.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,565.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$8,565.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,565.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$85,932.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,932.00** | **$56,033.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$56,033.00** |

## Department of Administration

**Report Period Mar_10**

**Project ID:** 610100000000001 **Project Name:** St of MT Data Centers **Project Category:** All Other Funding **Sub Class:** 605W1

**Project Abstract:** Equipment for the State of MT Data Center (SMDC).

*Equipment for the SMDC.* *Active* *Helena* *59620* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,000,000.00 | $0.00 | $3,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $141,280.00 | $0.00 | $141,280.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$141,280.00** | **$0.00** | **$141,280.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$141,280.00** | **$0.00** | **$141,280.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09302 **Project Name:** Auchard Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Wolf Creek* *59648* *Auchard Creek Elem* *NA* *NA* *3780* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,780.00 | $3,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,402.00 | $3,402.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,780.00** | **$3,780.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,402.00** | **$3,402.00** |

**Project ID:** 650181SFF09207 **Project Name:** Augusta Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Augusta* *59410* *Augusta Elem* *NA* *NA* *12864* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,864.00 | $12,864.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,578.00 | $11,578.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,864.00** | **$12,864.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,578.00** | **$11,578.00** |

**Project ID:** 650181SFF09209 **Project Name:** Augusta H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Augusta* *59410* *Augusta H S* *NA* *NA* *11546* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,546.00 | $11,546.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,392.00 | $10,392.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,546.00** | **$11,546.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,392.00** | **$10,392.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181QS09083 **Project Name:** Augusta Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Augusta* *59410* *Augusta Elem* *WTR Consulting Engineers* *Missoula, MT.* *4595* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,595.00 | $4,595.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,595.00 | $4,595.00 |

*High School* *Finished* *Augusta* *59410* *Augusta H S* *WTR Consulting Engineers* *Missoula, MT.* *4595* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,595.00 | $4,595.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,595.00 | $4,595.00 |

*NA* *Finished* *Augusta* *59410* *Augusta Elem* *TC Glass-Western Electric-Kl* *Great Falls, MT., Augusta, MT.* *138649* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $138,649.00 | $138,649.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $128,947.00 | $128,947.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147,839.00** | **$147,839.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$138,137.00** | **$138,137.00** |

**Project ID:** 650181SFF09329 **Project Name:** Dept of Corrections-Youth **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Helena* *59620* *Dept of Corrections-Yo* *Allied Paving* *Missoula, MT.* *29703* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,703.00 | $29,703.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,485.00 | $28,485.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,703.00** | **$29,703.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,485.00** | **$28,485.00** |

**Project ID:** 650174HCE10003 **Project Name:** EAGLE MANOR II **Project Category:** Tax Relief **Sub Class:** 760W2

**Project Abstract:** 44 units of elderly afforable housing

*44 units of elderly afforable housing* *Active* *Helena* *59601* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $475,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $475,000.00 | $475,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $475,000.00 |
| **$475,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$475,000.00** | **$475,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$475,000.00** |

**Project ID:** 650160MP09039 **Project Name:** East Helena **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Renovate City Hall

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $42,607.00 | $0.00 | $42,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,347.00 | $0.00 | $38,347.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,607.00** | **$0.00** | **$42,607.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,347.00** | **$0.00** | **$38,347.00** |

**Project ID:** 650181SFF09051 **Project Name:** East Helena Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | East Helena | 59635 | East Helena Elem | NA | NA | 122529 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $122,529.00 | $122,529.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $122,529.00 | $122,529.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | East Helena | 59635 | East Helena Elem | Crossman, Whitney/Griffin, H | Helena, MT., East Helena, MT. | 71501 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,501.00 | $71,501.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,501.00 | $71,501.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | East Helena | 59635 | East Helena Elem | WTR Consulting Engineers | Missoula, MT. | 25190 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,190.00 | $25,190.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,190.00 | $25,190.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$219,220.00** | **$219,220.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$219,220.00** | **$219,220.00** |

**Project ID:** 650160MP09061 **Project Name:** Helena **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Centennial Park Trail System Construction

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Mar_10 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $498,776.00 | $0.00 | $498,776.00 | $0.00 | $0.00 | $0.00 | $0.00 | $448,898.00 | $0.00 | $448,898.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$498,776.00** | **$0.00** | **$498,776.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$448,898.00** | **$0.00** | **$448,898.00** |

**Project ID:** 650181SFF09164 **Project Name:** Helena Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Helena | 59602 | Helena Elem | NA | NA | 578718 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $578,718.00 | $578,718.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $520,846.00 | $520,846.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$578,718.00** | **$578,718.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$520,846.00** | **$520,846.00** |

**Project ID:** 650181SFF09165 **Project Name:** Helena H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Helena | 59602 | Helena H S | NA | NA | 344875 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $344,875.00 | $344,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $310,387.00 | $310,387.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$344,875.00** | **$344,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$310,387.00** | **$310,387.00** |

**Project ID:** 650181QS09185 **Project Name:** Helena Public School **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Helena | 59601 | Helena Elem | Integrity Elect, Bulkley Elect, | Helena, MT. | 547530 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Nov_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $547,530.00 | $547,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $547,530.00 | $547,530.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$547,530.00** | **$547,530.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$547,530.00** | **$547,530.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160CP09026 **Project Name:** Lewis & Clark **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Lewis and Clark County Fairgrounds Plaza

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $278,951.00 | $0.00 | $278,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $278,951.00 | $0.00 | $278,951.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$278,951.00** | **$0.00** | **$278,951.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$278,951.00** | **$0.00** | **$278,951.00** |

**Project ID:** 650160TSEP10503 **Project Name:** Lewis & Clark County **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

**Project Abstract:** Replace the the Elk Creek Road Bridge with a precast concrete trideck superstructure founded on a grade beam foundation, the Little Wolf Creek and Sieben Canyon Road Bridges with precast concrete trideck superstructures founded on a driven pile foundations, the Flat Creek Road Bridge with a structural plate steel arch culvert, utilizing county crews, the Little Prickly Pear Road Bridge with a concrete box culvert, utilizing county crews, the Spring Creek Road Bridge with a steel modular bridge superstructure on a grade beam foundation, utilizing county crews.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $456,628.00 | $456,628.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$456,628.00** | **$456,628.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09057 **Project Name:** Lincoln K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Lincoln* *59639* *Lincoln K-12 Schools* *Roof USA Service Center* *Missoula, MT.* *36225* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,225.00 | $36,225.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,224.00 | $36,224.00 |

*NA* *Finished* *Lincoln* *59639* *Lincoln K-12 Schools* *Mountain View Co-op, Asher* *Lincoln, MT.* *15274* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,274.00 | $15,274.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,274.00 | $15,274.00 |

*NA* *Finished* *Lincoln* *59639* *Lincoln K-12 Schools* *CTA Architects & Engineers* *Helena, MT.* *6000* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,000.00 | $6,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,000.00 | $6,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,499.00** | **$57,499.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,498.00** | **$57,498.00** |

**Project ID:** 650181SFF09433 **Project Name:** Prickly Pear Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *East Helena* *59635* *Prickly Pear Coop* *Information Technology Core* *Helena, MT.* *20585* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,585.00 | $20,585.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,527.00 | $18,527.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,585.00** | **$20,585.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,527.00** | **$18,527.00** |

**Project ID:** 650151ICED09001 **Project Name:** Tribal Economic Dev Admin **Project Category:** All Other Funding **Sub Class:** 720W3

**Project Abstract:** Tribal Economic Development Administration

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $291,069.00 | $0.00 | $291,069.00 | $0.00 | $0.00 | $0.00 | $0.00 | $56,699.00 | $0.00 | $56,699.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$291,069.00** | **$0.00** | **$291,069.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$56,699.00** | **$0.00** | **$56,699.00** |

**Project ID:** 650181SFF09250 **Project Name:** Trinity Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Canyon Creek* *59633* *Trinity Elem* *NA* *NA* *2126* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,126.00 | $2,126.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,914.00 | $1,914.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,126.00** | **$2,126.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,914.00** | **$1,914.00** |

**Project ID:** 650160TSEP09001 **Project Name:** TSEP Admin **Project Category:** All Other Funding **Sub Class:** 730W1

**Project Abstract:** These funds will be used to hire an additional program specialist in order to administer the additional Treasure State Endowment Program projects approved by the Legislature.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $160,573.00 | $160,573.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$160,573.00** | **$160,573.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09015 **Project Name:** Wolf Creek Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Wolf Creek* *59648* *Wolf Creek Elem* *Mkk Consulting Engineers, In* *Billings, MT.* *12500* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,100.00 | $3,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,100.00 | $3,100.00 |

*NA* *Finished* *Wolf Creek* *59648* *Wolf Creek Elem* *Eagle Electric* *Helena, MT.* *2271* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,271.00 | $2,271.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,271.00 | $2,271.00 |

*Elementary* *Active* *Wolf Creek* *59648* *Wolf Creek Elem* *NA* *NA* *0* *School Facilities* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,250.00 | $7,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,250.00 | $7,250.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,621.00** | **$12,621.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,621.00** | **$12,621.00** |
| **$475,000.00** | **$0.00** | **$0.00** | **$0.00** | **$1,111,403.00** | **$2,606,107.00** | **$4,192,510.00** | **$475,000.00** | **$0.00** | **$0.00** | **$0.00** | **$822,895.00** | **$1,880,537.00** | **$3,178,432.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540100025050 **Project Name:** 2000-SFTY-WYLIE DR-N EAST HL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruction of existing Wylie Drive in Lewis & Clark County.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | BULLOCK CONTRACTING | PO BOX 364,BOULDER,MT, 59632 | 845081 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,186,274.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,186,274.00 | $1,106,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,106,354.00 |
| **$1,186,274.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,186,274.00** | **$1,106,354.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,106,354.00** |

**Project ID:** 540105805013 **Project Name:** BENTON-EUCLID TO GILBERT **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.3 mile mill and fill in Helena

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | HELENA SAND & GRAVEL I | PO BOX 5960,HELENA,MT, 59604 | 224924 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $242,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $242,918.00 | $225,669.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $225,669.00 |
| **$242,918.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$242,918.00** | **$225,669.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$225,669.00** |

**Project ID:** 540105802012 **Project Name:** CUSTER-GRN MEADOW-MT **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 1.09 mile mill and fill in Helena

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | HELENA SAND & GRAVEL I | PO BOX 5960,HELENA,MT, 59604 | 608414 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $675,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $675,340.00 | $592,371.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $592,371.00 |
| **$675,340.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$675,340.00** | **$592,371.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$592,371.00** |

**Project ID:** 5401050002680 **Project Name:** HATS Multiuse Fac - Helena **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Helena Area Transit Service HATS Multiuse Facility

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | HATS | 316 N. PARK, HELENA, MT 59623-00 | 2520000 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Mar_10 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,000,000.00 | $700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $700.00 |
| **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$700.00** |

**Project ID:** 540105822002 **Project Name:** HAUSER-BENTON TO HENDERS **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.83 mile overlay in Helena

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | HELENA SAND & GRAVEL I | PO BOX 5960,HELENA,MT, 59604 | 355546 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $383,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $383,990.00 | $375,301.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $375,301.00 |
| **$383,990.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$383,990.00** | **$375,301.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$375,301.00** |

**Project ID:** 540104301008 **Project Name:** JCT S-284 - WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruction of the existing roadway and structure work on Canyon Ferry Road

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | SCHELLINGER CONST CO I | PO BOX 39,COLUMBIA FALLS,MT, 59 | 7147550 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Oct_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,862,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,862,308.00 | $1,529,742.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,529,742.00 |
| **$7,862,308.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,862,308.00** | **$1,529,742.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,529,742.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

**Project ID:** 540102791013 **Project Name:** SF069-FLASHER-N OF HELENA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Installing post mounted flashers at the intersection of S-279 & S 231 north of Helena

*NA* | *Active* | *NA* | *0* | *No District Selected* | *WESTERN TRAFFIC CONT* | *PO BOX 17823,MISSOULA,MT, 59808* | *17090* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $34,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,010.00 | $27,137.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,137.00 |
| **$34,010.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,010.00** | **$27,137.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,137.00** |

**Project ID:** 540102801019 **Project Name:** SF069-FLASHERS-YORK RD-NE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Installing post mounted flashers on York Road northeast of Helena

*NA* | *Active* | *NA* | *0* | *No District Selected* | *WESTERN TRAFFIC CONT* | *PO BOX 17823,MISSOULA,MT, 59808* | *20077* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,098.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,098.00 | $29,156.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,156.00 |
| **$30,098.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,098.00** | **$29,156.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,156.00** |
| **$13,414,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,414,938.00** | **$3,886,430.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,886,430.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

**Project Abstract:** Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

*A&E#2010-31-02 Helena Complex Energy Improve* | *Scheduled* | *Helena* | *59601* | *No District Selected* | *GPD, Inc.* | *Great Falls* | *30566* | *Homes/Buildings* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jan_10* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$30,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

*E. Helena Public Schools District #9 (Contract #210022)* | *Active* | *East Helena* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,017.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,017.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*E. Helena Public Schools (Contract #210023)* | *Active* | *East Helena* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,017.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,017.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*E. Helena Public Schools (Contract #210033)* | *Active* | *East Helena* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $57,630.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,630.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$147,664.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147,664.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5301REM00000001 **Project Name:** Great Divide Sand Tailings **Project Category:** Water and Environment **Sub Class:** 430D3

**Project Abstract:** Cooperative effort between BLM and DEQ to use the same repository site to encapsulate mine wastes from reclamation work at Bald Butte Millsite, the Devon/Sterling and Albion Sites and the Great Divide Tailings Site.

*Mine waste reclamation.* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $325,000.00 | $0.00 | $0.00 | $325,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$325,000.00** | **$0.00** | **$0.00** | **$325,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301ESEP0000002 **Project Name:** SEP- DOA Capital Complex. **Project Category:** Energy and Weatherization **Sub Class:** 420W1

**Project Abstract:** Mechanical and Energy Projects on the Capitol Complex, these funds will be allocated to numerous energy projects on the capitol complex

*A&E #2010-30-02-02 CCEI 2 Justice Bldg Lighting* *Active* *Helena* *59601* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*A&E #29-30-02-01 CCEI-I Walt Sullivan Building* *Active* *Helena* *59601* *No District Selected* *Millenium Engineering, Inc.* *Helena* *41255* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $81,255.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $81,255.00 | $43,633.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,633.00 |

*A&E #29-30-02-02 CCEI-II Cogswell Building* *Active* *Helena* *59601* *No District Selected* *Millenium Engineering, Inc.* *Helena* *36750* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $36,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,750.00 | $28,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,250.00 |

*A&E #2010-30-02-01 CCEI 2 Metcalf Building* *Active* *Helena* *59601* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $24,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$164,105.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$164,105.00** | **$71,883.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,883.00** |
| **$342,335.00** | **$0.00** | **$0.00** | **$325,000.00** | **$0.00** | **$0.00** | **$667,335.00** | **$71,883.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,883.00** |

## Dept of Military Affairs

**Report Period Mar_10**

**Project ID:** 670130R10152 **Project Name:** 412 Energy Upgrd-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 830W6

**Project Abstract:** This project provides an upgrade for an energy updgrade for Bldg 412 at Fort Harrison as part of our statewide energy conservation program.

*NA* *Active* *Helena* *59636* *No District Selected* *Beason Enterprises* *Helena, MT* *30000* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 670130R10172 **Project Name:** Barracks Envelope-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project provides an upgrade the Barracks envleope at Fort Harrison as part of our statewide energy conservation program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Helena | 59636 | No District Selected | Golden Eagle Construction | Helena, MT | 349407 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $349,407.00 | $0.00 | $0.00 | $349,407.00 | $0.00 | $0.00 | $0.00 | $347,000.00 | $0.00 | $0.00 | $347,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$349,407.00** | **$0.00** | **$0.00** | **$349,407.00** | **$0.00** | **$0.00** | **$0.00** | **$347,000.00** | **$0.00** | **$0.00** | **$347,000.00** |

**Project ID:** 670130R10170B **Project Name:** Cold Storage Light 1020-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project will upgrade the cold storage lighting in bldg 1020 at Fort Harrison as part of our statewide energy conservation program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Helena | 59636 | No District Selected | Integrity Electric | Helena, MT | 7585 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Mar_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $7,585.00 | $0.00 | $0.00 | $7,585.00 | $0.00 | $0.00 | $0.00 | $7,585.00 | $0.00 | $0.00 | $7,585.00 |
| **$0.00** | **$0.00** | **$0.00** | **$7,585.00** | **$0.00** | **$0.00** | **$7,585.00** | **$0.00** | **$0.00** | **$0.00** | **$7,585.00** | **$0.00** | **$0.00** | **$7,585.00** |

**Project ID:** 670130R10170A **Project Name:** Cold Storage Light 999-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project will upgrade the cold storage lighting in bldg 999 at Fort Harrison as part of our statewide energy conservation program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Helena | 59636 | No District Selected | Integrity Electric | Helena, MT | 4484 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Mar_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $4,484.00 | $0.00 | $0.00 | $4,484.00 | $0.00 | $0.00 | $0.00 | $4,484.00 | $0.00 | $0.00 | $4,484.00 |
| **$0.00** | **$0.00** | **$0.00** | **$4,484.00** | **$0.00** | **$0.00** | **$4,484.00** | **$0.00** | **$0.00** | **$0.00** | **$4,484.00** | **$0.00** | **$0.00** | **$4,484.00** |

**Project ID:** 670130R10170C **Project Name:** Cold Storage Light CSMS-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project will upgrade the cold storage lighting at the CSMS at Fort Harrison as part of our statewide energy conservation program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Helena | 59636 | No District Selected | Integrity Electric | Helena, MT | 3567 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Mar_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $3,567.00 | $0.00 | $0.00 | $3,567.00 | $0.00 | $0.00 | $0.00 | $3,567.00 | $0.00 | $0.00 | $3,567.00 |
| **$0.00** | **$0.00** | **$0.00** | **$3,567.00** | **$0.00** | **$0.00** | **$3,567.00** | **$0.00** | **$0.00** | **$0.00** | **$3,567.00** | **$0.00** | **$0.00** | **$3,567.00** |

**Project ID:** 670130R10170D **Project Name:** Cold Storage Light UTES-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project will upgrade the cold storage lighting at the UTES at Fort Harrison as part of our statewide energy conservation program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Helena | 59636 | No District Selected | Integrity Electric | Helena, MT | 1455 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Mar_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $1,455.00 | $0.00 | $0.00 | $1,455.00 | $0.00 | $0.00 | $0.00 | $1,455.00 | $0.00 | $0.00 | $1,455.00 |
| **$0.00** | **$0.00** | **$0.00** | **$1,455.00** | **$0.00** | **$0.00** | **$1,455.00** | **$0.00** | **$0.00** | **$0.00** | **$1,455.00** | **$0.00** | **$0.00** | **$1,455.00** |

**Project ID:** 670100000000 **Project Name:** ENERGY CONSERVATION **Project Category:** Energy and Weatherization **Sub Class:** 825D1

**Project Abstract:** These projects will upgrade existint facilites as part of our statewide energy conservation program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Helena | 59636 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Dec_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $47,156.00 | $0.00 | $0.00 | $47,156.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$47,156.00** | **$0.00** | **$0.00** | **$47,156.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 670130R10169 **Project Name:** FMS Heat Sys Upgr- FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project provides a heating system upgrade for the FMS at Fort Harrison as part of our statewide energy conservation program.

*NA* *Active* *Helena* *59636* *No District Selected* *Big Sky Plumbing & Heating* *Helena, MT* *100734* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $100,734.00 | $0.00 | $0.00 | $100,734.00 | $0.00 | $0.00 | $0.00 | $99,264.00 | $0.00 | $0.00 | $99,264.00 |
| **$0.00** | **$0.00** | **$0.00** | **$100,734.00** | **$0.00** | **$0.00** | **$100,734.00** | **$0.00** | **$0.00** | **$0.00** | **$99,264.00** | **$0.00** | **$0.00** | **$99,264.00** |

**Project ID:** 670130R10178 **Project Name:** FMS Light Retrofit-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project will provide a lighting retrofit for the FMS at Fort Harrison as part of our statewide energy conservation program.

*NA* *Finished* *Helena* *59636* *No District Selected* *Eagle Electric, Inc* *Helena, MT* *19566* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $19,566.00 | $0.00 | $0.00 | $19,566.00 | $0.00 | $0.00 | $0.00 | $19,566.00 | $0.00 | $0.00 | $19,566.00 |
| **$0.00** | **$0.00** | **$0.00** | **$19,566.00** | **$0.00** | **$0.00** | **$19,566.00** | **$0.00** | **$0.00** | **$0.00** | **$19,566.00** | **$0.00** | **$0.00** | **$19,566.00** |

**Project ID:** 670130R10204 **Project Name:** FtHarr-IED Training **Project Category:** Public Safety **Sub Class:** 830W8

**Project Abstract:** This project will provide a training area for National Guard troops to counter Improvised Explosive Device (IED) threats. It will include multiple engagement sites that will train troops to identify and defeat IED.

*NA* *Active* *Helena* *59636* *No District Selected* *AAA Construction* *Missoula, MT* *559531* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $137,765.00 | $0.00 | $137,765.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$137,765.00** | **$0.00** | **$137,765.00** |

**Project ID:** 670130R10078 **Project Name:** FtHarr-Military Museum **Project Category:** Transportation/Infrastructure **Sub Class:** 830W7

**Project Abstract:** The expansion of the Montana Military Museum will connect two existing buildings. It will create approximately 3,500 square feet additional space which more than doubles the existing display area.

*NA* *Active* *Helena* *59636* *No District Selected* *Golden Eagle Construction* *Helena, MT* *250000* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $250,000.00 | $0.00 | $250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88,234.00 | $0.00 | $88,234.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$250,000.00** | **$0.00** | **$250,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$88,234.00** | **$0.00** | **$88,234.00** |

**Project ID:** 670130R10105 **Project Name:** Helicopter Dip Site-FtHarr **Project Category:** Public Safety **Sub Class:** 825W3

**Project Abstract:** This project will provide a point where helicopter crews can rapidly fill their fire fighting buckets on Fort Harrison. This site will accommodate 324 gallon water buckets used by Hueys to 2000 gallon used by Chinooks.

*NA* *Active* *Helena* *59602* *No District Selected* *Helena Sand & Gravel* *Helena, MT* *237036* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $279,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $279,268.00 | $197,419.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $197,419.00 |
| **$279,268.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$279,268.00** | **$197,419.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$197,419.00** |

**Project ID:** 670130R10171A **Project Name:** LED Wall Pk CSMS-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project will upgrade the LED wall pack at the CSMS at Fort Harrison as part of our statewide energy conservation program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Helena | 59636 | No District Selected | Townsend Electric | Townsend, MT | 25529 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Mar_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $25,529.00 | $0.00 | $0.00 | $25,529.00 | $0.00 | $0.00 | $0.00 | $25,529.00 | $0.00 | $0.00 | $25,529.00 |
| **$0.00** | **$0.00** | **$0.00** | **$25,529.00** | **$0.00** | **$0.00** | **$25,529.00** | **$0.00** | **$0.00** | **$0.00** | **$25,529.00** | **$0.00** | **$0.00** | **$25,529.00** |

**Project ID:** 670130R10171B **Project Name:** LED Wall Pk TSSF-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project will upgrade the LED wall pack at the TSSF at Fort Harrison as part of our statewide energy conservation program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Helena | 59636 | No District Selected | Eagle Electric, Inc | Helena, MT | 8413 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Mar_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $8,413.00 | $0.00 | $0.00 | $8,413.00 | $0.00 | $0.00 | $0.00 | $8,413.00 | $0.00 | $0.00 | $8,413.00 |
| **$0.00** | **$0.00** | **$0.00** | **$8,413.00** | **$0.00** | **$0.00** | **$8,413.00** | **$0.00** | **$0.00** | **$0.00** | **$8,413.00** | **$0.00** | **$0.00** | **$8,413.00** |

**Project ID:** 670130R10171C **Project Name:** LED Wall Pk UTES-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project will upgrade the LED wall pack at the UTES at Fort Harrison as part of our statewide energy conservation program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Helena | 59636 | No District Selected | Eagle Electric, Inc | Helena, MT | 4990 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Mar_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $4,990.00 | $0.00 | $0.00 | $4,990.00 | $0.00 | $0.00 | $0.00 | $4,990.00 | $0.00 | $0.00 | $4,990.00 |
| **$0.00** | **$0.00** | **$0.00** | **$4,990.00** | **$0.00** | **$0.00** | **$4,990.00** | **$0.00** | **$0.00** | **$0.00** | **$4,990.00** | **$0.00** | **$0.00** | **$4,990.00** |

**Project ID:** 670130R10168 **Project Name:** RTI Hot Wtr Sys-FtHarr **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project provides an upgrade for the hot water system that the RTI bldg at Fort Harrison as part of our statewide energy conservation program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Helena | 59636 | No District Selected | Tri-County Mechanical | Helena, MT | 40107 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $40,107.00 | $0.00 | $0.00 | $40,107.00 | $0.00 | $0.00 | $0.00 | $37,491.00 | $0.00 | $0.00 | $37,491.00 |
| **$0.00** | **$0.00** | **$0.00** | **$40,107.00** | **$0.00** | **$0.00** | **$40,107.00** | **$0.00** | **$0.00** | **$0.00** | **$37,491.00** | **$0.00** | **$0.00** | **$37,491.00** |

**Project ID:** 670130R10165 **Project Name:** Vault Mod-SW-Helena(womack) **Project Category:** Public Safety **Sub Class:** 825W4

**Project Abstract:** This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Helena by installing 1/4" plate steel to walls and ceilings.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Helena | 59620 | No District Selected | Diamond Construction | Helena, MT | 79526 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Mar_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $165,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $165,000.00 | $79,526.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $79,526.00 |
| **$165,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$165,000.00** | **$79,526.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$79,526.00** |
| **$444,268.00** | **$0.00** | **$0.00** | **$642,993.00** | **$1,000,000.00** | **$0.00** | **$2,087,261.00** | **$276,945.00** | **$0.00** | **$0.00** | **$559,344.00** | **$225,999.00** | **$0.00** | **$1,062,288.00** |

## Dept of Natural Resource and Conserv **Report Period Mar_10**

**Project ID:** 5706WW0082 **Project Name:** City of Helena **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *City of Helena-Collection Lines-major sewer system rehabilitation.* | *Active* | *NA* | *0* | *No District Selected* | *Robert Gills* | *North Dakota* | *750000* | *NA* | | | | | *28726* |
| | | | | *Budget Determination: Estimate* | | | *Estimated Start Date: Oct_09* | | | | *Estimated Completion Date: Jan_10* | | |
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $37,501.00 | $0.00 | $0.00 | $37,501.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$37,501.00** | **$0.00** | **$0.00** | **$37,501.00** |

**Project ID:** 5706WW0099 **Project Name:** East Helena **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *East Helena Collection Line Replacement* | *Scheduled* | *East Helena* | *0* | *No District Selected* | *Summers Construction* | *Nampa, ID* | *0* | *NA* | | | | | *1848* |
| | | | | *Budget Determination: Estimate* | | | *Estimated Start Date: Feb_10* | | | | *Estimated Completion Date: Oct_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,590.00 | $0.00 | $0.00 | $21,590.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,590.00** | **$0.00** | **$0.00** | **$21,590.00** |

**Project ID:** 5706DW0132 **Project Name:** Helena **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Helena Replacement of old, leaking distribution mains.* | *Active* | *Helena* | *0* | *No District Selected* | *Helena Sand & Gravel* | *Helena, MT* | *750000* | *NA* | | | | | *25780* |
| | | | | *Budget Determination: Estimate* | | | *Estimated Start Date: Oct_09* | | | | *Estimated Completion Date: Feb_10* | | |
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $333,700.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$333,700.00** |

**Project ID:** 5706000034 **Project Name:** Helena Valley ID Canal Lin. **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Helena Valley Irrigation District (HVID) is between the Missouri River and the City of Helena and consists of about 17,000 irrigated acres serving 120 farms and ranches. The HVID Helena Valley Unit also supplies some drinking water to Helena. The HVID has 64.8 miles of canals and laterals; 12.9 miles have been lined or put into pipe. This project is part of an ongoing effort to improve the HVID's delivery efficiency in the irrigation system by installing a Pond-Gard liner through a 2,640-foot section of canal.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *WWC* | *Helena, MT* | *100000* | *NA* | | | | | *0* |
| | | | | *Budget Determination: Estimate* | | | *Estimated Start Date: Oct_09* | | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,329.00 | $0.00 | $69,329.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$69,329.00** | **$0.00** | **$69,329.00** |

**Project ID:** 5706WW0088 **Project Name:** MT Law Enforement **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Secondary treatment for MT Law Enforcement waste water treatment plant* | *Active* | *Helena* | *0* | *No District Selected* | *Intermountain Construction S* | *Butte, MT* | *750000* | *NA* | | | | | *0* |
| | | | | *Budget Determination: Estimate* | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Dec_09* | | |
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $359,300.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$359,300.00** |

**Project ID:** 5706000012 **Project Name:** Spring Meadow Lk. Recl. **Project Category:** Water and Environment **Sub Class:** 540W7

**Project Abstract:** Spring Meadow Lake State Park is an urban (Helena) state park with 85,000 visitors annually. The park is adjacent to the Montana Wildlife Shelter. Both the park and the shelter are contaminated with lead and arsenic, residuals from milling and tailings disposal during the World War I era. The Spring Meadow Lake Reclamation Project would remove these hazardous substances and transport them to the Luttrell Pit Repository. They will be encapsulated with wastes removed from mining sites in the Basin Creek and Tenmile Creek National Priorities List Superfund sites.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Helena | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 85000 |

Budget Determination: Estimate | Estimated Start Date: Oct_09 | Estimated Completion Date: Feb_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** |

**Project ID:** 5706000056 **Project Name:** Wolf Creek WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Wolf Creek County Water and Sewer District is along Interstate 15 about 35 miles north of Helena. The area has no community water and sewer systems so each building is served by a private well and septic system. The water and sewer district will install a new gravity sewer collection system with one lift station, a moving bed bioreactor (MBBR) treatment facility, wastewater disinfection using ultraviolet (UV) light, and a direct discharge to Little Prickly Pear Creek. Existing private septic systems will be abandoned and district customers will be required to connect to the new system.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Wolf Creek | 0 | No District Selected | Not yet contracted | NA | 0 | Homes/Buildings | 98 |

Budget Determination: Estimate | Estimated Start Date: Apr_10 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $37,995.00 | $0.00 | $37,995.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,995.00 | $0.00 | $37,995.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,995.00** | **$0.00** | **$37,995.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,995.00** | **$0.00** | **$37,995.00** |
| **$1,197,700.00** | **$0.00** | **$0.00** | **$1,052,300.00** | **$437,995.00** | **$0.00** | **$2,687,995.00** | **$0.00** | **$0.00** | **$0.00** | **$752,091.00** | **$407,324.00** | **$0.00** | **$1,159,415.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Provide Self-Help Law Program Services in Helena | Active | Helena | 59601 | No District Selected | NA | NA | 0 | Recipients/Clients | 220 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 5 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: May_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,390.00 | $18,948.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,948.00 |
| **$45,390.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,390.00** | **$18,948.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,948.00** |

**Project ID:** 6602Americorps2 **Project Name:** OCS - Americorps2 **Project Category:** Workforce **Sub Class:** 810D1

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: May_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $1,599.00 | $0.00 | $0.00 | $1,599.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$1,599.00** | **$0.00** | **$0.00** | **$1,599.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *7*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $18,310.00 | $0.00 | $0.00 | $18,310.00 | $0.00 | $0.00 | $0.00 | $12,670.00 | $0.00 | $0.00 | $12,670.00 |
| **$0.00** | **$0.00** | **$0.00** | **$18,310.00** | **$0.00** | **$0.00** | **$18,310.00** | **$0.00** | **$0.00** | **$0.00** | **$12,670.00** | **$0.00** | **$0.00** | **$12,670.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $556,813.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $556,813.00 | $75,639.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,639.00 |
| **$556,813.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$556,813.00** | **$75,639.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,639.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,379,303.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,379,303.00 | $3,147,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,147,780.00 |
| **$6,379,303.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,379,303.00** | **$3,147,780.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,147,780.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,547,838.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,547,838.00 | $1,511,674.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,511,674.00 |
| **$2,547,838.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,547,838.00** | **$1,511,674.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,511,674.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,045,396.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,045,396.00 | $134,430.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $134,430.00 |
| **$1,045,396.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,045,396.00** | **$134,430.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$134,430.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jun _1*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $293,625.00 | $0.00 | $0.00 | $293,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$293,625.00** | **$0.00** | **$0.00** | **$293,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDLMI **Project Name:** WSD - LMI **Project Category:** Workforce **Sub Class:** 790DL

**Project Abstract:** Recovery Act Green Jobs

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Dec_09* — *Estimated Completion Date: Jun _1*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $415,000.00 | $0.00 | $0.00 | $415,000.00 | $0.00 | $0.00 | $0.00 | $47,457.00 | $0.00 | $0.00 | $47,457.00 |
| **$0.00** | **$0.00** | **$0.00** | **$415,000.00** | **$0.00** | **$0.00** | **$415,000.00** | **$0.00** | **$0.00** | **$0.00** | **$47,457.00** | **$0.00** | **$0.00** | **$47,457.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $94,359.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $94,359.00 | $14,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,645.00 |
| **$94,359.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$94,359.00** | **$14,645.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,645.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,877.00 | $6,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,937.00 |
| **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,877.00** | **$6,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,937.00** |

**Project ID:** 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

**Project Abstract:** Senior Community Service Employment Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $175.00 | $0.00 | $0.00 | $175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$175.00** | **$0.00** | **$0.00** | **$175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *48*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $59,785.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,785.00 | $67,007.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,007.00 |
| **$59,785.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,785.00** | **$67,007.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,007.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *44*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $69,676.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,676.00 | $40,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,062.00 |
| **$69,676.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$69,676.00** | **$40,062.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,062.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *50*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $133,194.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $133,194.00 | $132,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $132,150.00 |
| **$133,194.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$133,194.00** | **$132,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,150.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $67,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,816.00 | $11,656.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,656.00 |
| **$67,816.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,816.00** | **$11,656.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,656.00** |
| **$11,011,447.00** | **$0.00** | **$0.00** | **$728,709.00** | **$0.00** | **$0.00** | **$11,740,156.00** | **$5,160,928.00** | **$0.00** | **$0.00** | **$60,127.00** | **$0.00** | **$0.00** | **$5,221,055.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 610700022 **Project Name:** Central Land Office Building **Project Category:** Transportation/Infrastructure **Sub Class:** AW906

**Project Abstract:** Repair or replace existing, inefficient buildings within the MT Dept of Natural Resources and Conservation's Central Land Office compound. Renovation and construction will improve building performance and functionality.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| A&E #29-38-02 Planning of Central Land Office Building | Active | Helena | 59601 | No District Selected | Gordon Whirry Architecture | Great Falls | 174210 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_10 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,600,000.00 | $0.00 | $1,600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $134,733.00 | $0.00 | $134,733.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,600,000.00** | **$0.00** | **$1,600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$134,733.00** | **$0.00** | **$134,733.00** |

**Project ID:** 6107000025 **Project Name:** DMA Roofing Projects Statewide **Project Category:** Transportation/Infrastructure **Sub Class:** AD000

**Project Abstract:** This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A&E # 2010-33-03 Planning Reroof Womack Armory | Active | Helena | 59601 | No District Selected | Karhu Architects | Helena | 9870 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jan_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $9,870.00 | $0.00 | $0.00 | $9,870.00 | $0.00 | $0.00 | $0.00 | $8,050.00 | $0.00 | $0.00 | $8,050.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A&E # 2010-33-03 Reroof Womack Armory | Active | Helena | 59601 | No District Selected | Summit Roofing, Inc. | Missoula | 111948 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jan_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $150,130.00 | $0.00 | $0.00 | $150,130.00 | $0.00 | $0.00 | $0.00 | $4,979.00 | $0.00 | $0.00 | $4,979.00 |
| **$0.00** | **$0.00** | **$0.00** | **$160,000.00** | **$0.00** | **$0.00** | **$160,000.00** | **$0.00** | **$0.00** | **$0.00** | **$13,029.00** | **$0.00** | **$0.00** | **$13,029.00** |

**Project ID:** 610700009 **Project Name:** Exterior Envelope Imprvs MLEA **Project Category:** Transportation/Infrastructure **Sub Class:** AW902

**Project Abstract:** Exterior envelope repairs to the 9 existing brick structures at the MT Law Enforcement Academy.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Helena | 59601 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

Budget Determination: Estimate — Estimated Start Date: May_10 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $425,000.00 | $0.00 | $425,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$425,000.00** | **$0.00** | **$425,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$160,000.00** | **$2,025,000.00** | **$0.00** | **$2,185,000.00** | **$0.00** | **$0.00** | **$0.00** | **$13,029.00** | **$134,733.00** | **$0.00** | **$147,762.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ART MOBILE OF MONTANA ARRA | Active | AUGUSTA | 59410 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $102.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $102.00 | $102.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $102.00 |
| **$102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$102.00** | **$102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$102.00** |
| **$102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$102.00** | **$102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$102.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | Sub Project Description | | Status Description | | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Helena Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | *Estimated Completion Date: Sep_11* | | |
| $1,953,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,953,690.00 | $380,598.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $380,598.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Dept of Corrections-Yo* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | *Estimated Completion Date: Sep_11* | | |
| $14,601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Prickly Pear Coop* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | *Estimated Completion Date: Sep_11* | | |
| $902,266.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $902,266.00 | $85,073.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,073.00 |
| **$2,870,557.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,870,557.00** | **$465,671.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$465,671.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Subgrant* | | *Active* | *NA* | *0* | | *Helena Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | *Estimated Completion Date: Sep_11* | | |
| $59,001.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,001.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Prickly Pear Coop* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | *Estimated Completion Date: Sep_11* | | |
| $36,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,990.00 | $2,458.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,458.00 |
| **$95,991.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$95,991.00** | **$2,458.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,458.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Subgrant* | | *Active* | *NA* | *0* | | *Lincoln K-12 Schools* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | *Estimated Completion Date: Sep_11* | | |
| $64,126.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,126.00 | $35,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,400.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Helena Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | *Estimated Completion Date: Sep_11* | | |
| $1,041,035.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,041,035.00 | $251,977.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $251,977.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Trinity Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | *Estimated Completion Date: Sep_11* | | |
| $16,458.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,458.00 | $6,393.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,393.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| | *Subgrant* | | *Active* | *NA* | *0* | | *East Helena Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | |
| $91,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,324.00 | $32,508.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,508.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Augusta Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | |
| $13,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,795.00 | $2,107.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,107.00 |
| **$1,226,738.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,226,738.00** | **$328,385.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$328,385.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Helena Elem* | *NA* | *NA* | | *0* | *Students* | *5101* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $767,054.00 | $0.00 | $0.00 | $0.00 | $0.00 | $767,054.00 | $0.00 | $767,054.00 | $0.00 | $0.00 | $0.00 | $0.00 | $767,054.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Helena H S* | *NA* | *NA* | | *0* | *Students* | *2985* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $534,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $534,155.00 | $0.00 | $534,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $534,155.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Trinity Elem* | *NA* | *NA* | | *0* | *Students* | *13* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $2,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,809.00 | $0.00 | $2,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,809.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *East Helena Elem* | *NA* | *NA* | | *0* | *Students* | *1132* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $177,108.00 | $0.00 | $0.00 | $0.00 | $0.00 | $177,108.00 | $0.00 | $177,108.00 | $0.00 | $0.00 | $0.00 | $0.00 | $177,108.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Wolf Creek Elem* | *NA* | *NA* | | *0* | *Students* | *9* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $2,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,094.00 | $0.00 | $2,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,094.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Auchard Creek Elem* | *NA* | *NA* | | *0* | *Students* | *23* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $4,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,237.00 | $0.00 | $4,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,237.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Augusta Elem* | *NA* | *NA* | | *0* | *Students* | *54* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $11,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,697.00 | $0.00 | $11,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,697.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Augusta H S* | *NA* | *NA* | *0* | *Students* | *36* | | | | |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $14,515.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,515.00 | $0.00 | $14,515.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,515.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Lincoln K-12 Schools* | *NA* | *NA* | *0* | *Students* | *172* | | | | |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $40,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,650.00 | $0.00 | $40,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,650.00 |
| **$0.00** | **$1,554,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,554,319.00** | **$0.00** | **$1,554,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,554,319.00** |

**Project ID:** 350100000013 **Project Name:** Montana Learning Center **Project Category:** Education **Sub Class:** 155W7

**Project Abstract:** The Legislature appropriated $50,000 for FY10 under HB 645 to support the deferred maintenance costs of the Montana Learning Center at Canyon Ferry Lake and for making energy efficiency improvements at the Center.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Deferred Maintenance and Energy Saving Improvements* | *Active* | *NA* | *0* | *Montana Learning Cent* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,477.00 | $0.00 | $1,477.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,477.00** | **$0.00** | **$1,477.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Finished* | *NA* | *0* | *Helena Elem* | *NA* | *NA* | *0* | *Students* | *1023* | | | | |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Jun_09* | | | | *Estimated Completion Date: Sep_09* | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| *Subgrant* | *Finished* | *NA* | *0* | *Lincoln K-12 Schools* | *NA* | *NA* | *0* | *Students* | *172* | | | | |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Jun_09* | | | | *Estimated Completion Date: Sep_09* | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| *Subgrant* | *Finished* | *NA* | *0* | *Dept of Corrections-Yo* | *NA* | *NA* | *0* | *Students* | *79* | | | | |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Jun_09* | | | | *Estimated Completion Date: Sep_09* | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| *Subgrant* | *Finished* | *NA* | *0* | *Shodair* | *NA* | *NA* | *0* | *Students* | *69* | | | | |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Jun_09* | | | | *Estimated Completion Date: Sep_09* | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,000.00** | **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Helena Elem | NA | NA | 0 | Students | 5101 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Helena H S | NA | NA | 0 | Students | 2985 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Trinity Elem | NA | NA | 0 | Students | 13 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | East Helena Elem | NA | NA | 0 | Students | 1132 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Wolf Creek Elem | NA | NA | 0 | Students | 9 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Auchard Creek Elem | NA | NA | 0 | Students | 23 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Augusta Elem | NA | NA | 0 | Students | 54 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Augusta H S | NA | NA | 0 | Students | 36 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Lincoln K-12 Schools | NA | NA | 0 | Students | 172 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $44,094.00 | $0.00 | $44,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,094.00 | $0.00 | $44,094.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $25,667.00 | $0.00 | $25,667.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,667.00 | $0.00 | $25,667.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $127.00 | $0.00 | $127.00 | $0.00 | $0.00 | $0.00 | $0.00 | $127.00 | $0.00 | $127.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $9,895.00 | $0.00 | $9,895.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,895.00 | $0.00 | $9,895.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $76.00 | $0.00 | $76.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76.00 | $0.00 | $76.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $195.00 | $0.00 | $195.00 | $0.00 | $0.00 | $0.00 | $0.00 | $195.00 | $0.00 | $195.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $474.00 | $0.00 | $474.00 | $0.00 | $0.00 | $0.00 | $0.00 | $474.00 | $0.00 | $474.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $321.00 | $0.00 | $321.00 | $0.00 | $0.00 | $0.00 | $0.00 | $321.00 | $0.00 | $321.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,522.00 | $0.00 | $1,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,522.00 | $0.00 | $1,522.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$82,371.00** | **$0.00** | **$82,371.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$82,371.00** | **$0.00** | **$82,371.00** |
| **$4,213,286.00** | **$1,554,319.00** | **$0.00** | **$0.00** | **$132,371.00** | **$0.00** | **$5,899,976.00** | **$816,514.00** | **$1,554,319.00** | **$0.00** | **$0.00** | **$83,848.00** | **$0.00** | **$2,454,681.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 255 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,421.00 | $7,658.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,658.00 |
| **$11,421.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,421.00** | **$7,658.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,658.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 306 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $240,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $240,850.00 | $108,883.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $108,883.00 |
| **$240,850.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$240,850.00** | **$108,883.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$108,883.00** |

**Project ID:** 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

**Project Abstract:** These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 21954 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $807,857.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $807,857.00 | $723,564.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $723,564.00 |
| **$807,857.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$807,857.00** | **$723,564.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$723,564.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 1320 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $702,330.00 | $0.00 | $0.00 | $7,957.00 | $0.00 | $0.00 | $710,287.00 | $263,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $263,062.00 |
| **$702,330.00** | **$0.00** | **$0.00** | **$7,957.00** | **$0.00** | **$0.00** | **$710,287.00** | **$263,062.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$263,062.00** |

**Project ID:** 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

**Project Abstract:** County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 1 |

Budget Determination: Estimate | Estimated Start Date: Oct_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $1,520.00 | $0.00 | $0.00 | $0.00 | $1,520.00 | $0.00 | $0.00 | $232.00 | $0.00 | $0.00 | $0.00 | $232.00 |
| **$0.00** | **$0.00** | **$1,520.00** | **$0.00** | **$0.00** | **$0.00** | **$1,520.00** | **$0.00** | **$0.00** | **$232.00** | **$0.00** | **$0.00** | **$0.00** | **$232.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 2189 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $8,057.00 | $0.00 | $8,057.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,672.00 | $0.00 | $2,672.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,057.00** | **$0.00** | **$8,057.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,672.00** | **$0.00** | **$2,672.00** |

**Project ID:** 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

**Project Abstract:** These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 3 |

Budget Determination: Estimate | Estimated Start Date: Aug_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $484,930.00 | $0.00 | $484,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,479.00 | $0.00 | $52,479.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$484,930.00** | **$0.00** | **$484,930.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,479.00** | **$0.00** | **$52,479.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 76 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $259,836.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $259,836.00 | $75,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,470.00 |
| **$259,836.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$259,836.00** | **$75,470.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,470.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,506.00 | $7,669.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,669.00 |
| **$15,506.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,506.00** | **$7,669.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,669.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $36,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,051.00 | $20,128.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,128.00 |
| **$36,051.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,051.00** | **$20,128.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,128.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,188,482.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,188,482.00 | $5,719,652.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,719,652.00 |
| **$8,188,482.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,188,482.00** | **$5,719,652.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,719,652.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 5793 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,508,332.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,508,332.00 | $1,006,285.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,006,285.00 |
| **$2,508,332.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,508,332.00** | **$1,006,285.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,006,285.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 97.0110 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $893,786.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $893,786.00 | $351,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $351,324.00 |
| **$893,786.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$893,786.00** | **$351,324.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$351,324.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 859 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,446.00 | $0.00 | $0.00 | $1,644.00 | $0.00 | $0.00 | $4,090.00 | $3,207.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,207.00 |
| **$2,446.00** | **$0.00** | **$0.00** | **$1,644.00** | **$0.00** | **$0.00** | **$4,090.00** | **$3,207.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,207.00** |

**Project ID:** 690100000000026 **Project Name:** Volunteers in Srvs to America **Project Category:** Health and Human Services **Sub Class:** 865W1

**Project Abstract:** These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Service Providers | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,182.00 | $0.00 | $0.00 | $7,403.00 | $0.00 | $0.00 | $25,585.00 | $13,204.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,204.00 |
| **$18,182.00** | **$0.00** | **$0.00** | **$7,403.00** | **$0.00** | **$0.00** | **$25,585.00** | **$13,204.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,204.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *37*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $952,254.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $952,254.00 | $247,743.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $247,743.00 |
| **$952,254.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$952,254.00** | **$247,743.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$247,743.00** |
| **$14,637,333.00** | **$0.00** | **$1,520.00** | **$17,004.00** | **$492,987.00** | **$0.00** | **$15,148,844.00** | **$8,547,849.00** | **$0.00** | **$232.00** | **$0.00** | **$55,151.00** | **$0.00** | **$8,603,232.00** |

## Secretary of States Office

**Report Period Mar_10**

**Project ID:** 320101 **Project Name:** SOS Info Mgmt System **Project Category:** All Other Funding **Sub Class:** 120W1

**Project Abstract:** To replace aging and disparate business registration systems with an integrated, streamlined and configurable web-based system to meets customers' and internal users' business needs efficiently and effectively.

*Replace business registration systems* *Active* *Helena* *59620* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jul_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,500,000.00 | $0.00 | $1,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,017,859.00 | $0.00 | $1,017,859.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,500,000.00** | **$0.00** | **$1,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,017,859.00** | **$0.00** | **$1,017,859.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,500,000.00** | **$0.00** | **$1,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,017,859.00** | **$0.00** | **$1,017,859.00** |

# Totals for Lewis & Clark County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$45,822,341.00** | **$3,031,659.00** | **$183,423.00** | **$2,926,006.00** | **$12,342,444.00** | **$2,606,107.00** | **$66,911,980.00** | **$19,291,684.00** | **$2,303,712.00** | **$115,278.00** | **$1,384,591.00** | **$3,723,398.00** | **$1,880,537.00** | **$28,699,200.00** |

# Liberty County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160MP09021 **Project Name:** Chester **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Chip Seal Town Streets

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $22,218.00 | $0.00 | $22,218.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,996.00 | $0.00 | $19,996.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,218.00** | **$0.00** | **$22,218.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,996.00** | **$0.00** | **$19,996.00** |

**Project ID:** 650181SFF09354 **Project Name:** Chester-Joplin-Inverness El **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Chester* *59522* *Chester-Joplin-Inverne* *NA* *NA* *25768* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,768.00 | $25,768.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,192.00 | $23,192.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,768.00** | **$25,768.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,192.00** | **$23,192.00** |

**Project ID:** 650181SFF09355 **Project Name:** Chester-Joplin-Inverness HS **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Chester | 59522 | Chester-Joplin-Inverne | NA | NA | 16340 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,340.00 | $16,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,706.00 | $14,706.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,340.00** | **$16,340.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,706.00** | **$14,706.00** |

**Project ID:** 650160CP09027 **Project Name:** Liberty **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Liberty Senior Center

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $137,676.00 | $0.00 | $137,676.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,908.00 | $0.00 | $123,908.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$137,676.00** | **$0.00** | **$137,676.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,908.00** | **$0.00** | **$123,908.00** |

**Project ID:** 650181SFF09319 **Project Name:** Liberty Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Liberty | 59444 | Liberty Elem | Enertech Manufacturing | Michell, SD | 4331 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,331.00 | $4,331.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,898.00 | $3,898.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,331.00** | **$4,331.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,898.00** | **$3,898.00** |

**Project ID:** 650181SFF09408 **Project Name:** Whitlash Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Whitlash | 59545 | Whitlash Elem | Plains Plumbing & Heating | Conrad, MT. | 1695 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Dec_09 — Estimated Completion Date: Mar_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,695.00 | $1,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,525.00 | $1,525.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,695.00** | **$1,695.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,525.00** | **$1,525.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$159,894.00** | **$48,134.00** | **$208,028.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,904.00** | **$43,321.00** | **$187,225.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 5401050002785 **Project Name:** Liberty Co. COA Multiuse Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** COA Multiuse Facility

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | LIBERTY CO. COA | 30 FIRST ST. EAST, CHESTER, MT 5 | 350000 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Mar_10 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $350,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $350,000.00 | $13,352.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,352.00 |
| **$350,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$350,000.00** | **$13,352.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,352.00** |

**Project ID:** 5401050002760 **Project Name:** Liberty County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Conversion Van

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | INTERMOUNTAIN COACH L | 3204 E. PLATTE AVENUE, COLORAD | 35650 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $39,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,600.00 | $35,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,650.00 |
| **$39,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,600.00** | **$35,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,650.00** |
| **$389,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$389,600.00** | **$49,002.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,002.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706DW0124 **Project Name:** Chester **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Chester - Install liners in the raw water ponds. | Active | Chester | 0 | No District Selected | Phillips Construction | Great Falls, MT | 448000 | NA | 871 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Oct_09 | | | | Estimated Completion Date: Dec_09 | | |
| $248,600.00 | $0.00 | $0.00 | $199,400.00 | $0.00 | $0.00 | $448,000.00 | $0.00 | $0.00 | $0.00 | $161,346.00 | $0.00 | $0.00 | $161,346.00 |
| **$248,600.00** | **$0.00** | **$0.00** | **$199,400.00** | **$0.00** | **$0.00** | **$448,000.00** | **$0.00** | **$0.00** | **$0.00** | **$161,346.00** | **$0.00** | **$0.00** | **$161,346.00** |
| **$248,600.00** | **$0.00** | **$0.00** | **$199,400.00** | **$0.00** | **$0.00** | **$448,000.00** | **$0.00** | **$0.00** | **$0.00** | **$161,346.00** | **$0.00** | **$0.00** | **$161,346.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Jun_11 | | |
| $7,710.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,710.00 | $1,047.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,047.00 |
| **$7,710.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,710.00** | **$1,047.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,047.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Dec_09 | | |
| $65,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,638.00 | $8,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,809.00 |
| **$65,638.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,638.00** | **$8,809.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,809.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Jun_10 | | |
| $19,314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,314.00 | $11,459.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,459.00 |
| **$19,314.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,314.00** | **$11,459.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,459.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$10,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $971.00 | $738.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $738.00 |
| **$971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$971.00** | **$738.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$738.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,263.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,263.00 | $8,016.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,016.00 |
| **$8,263.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,263.00** | **$8,016.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,016.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,055.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,055.00 | $614.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $614.00 |
| **$1,055.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,055.00** | **$614.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$614.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 1 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,914.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,914.00 | $11,914.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,914.00 |
| **$11,914.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,914.00** | **$11,914.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,914.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun _1

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,649.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,649.00 | $1,046.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,046.00 |
| **$1,649.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,649.00** | **$1,046.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,046.00** |
| **$127,270.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$127,270.00** | **$43,643.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,643.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Chester-Joplin-Inverne | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $47,529.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,529.00 | $25,520.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,520.00 |
| **$47,529.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,529.00** | **$25,520.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,520.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Whitlash Elem | NA | NA | 0 | Students | 3 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Liberty Elem | NA | NA | 0 | Students | 18 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Chester-Joplin-Inverne* | *NA* | *NA* | *0 Students* | *161* | | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $31,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,935.00 | $0.00 | $31,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,935.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Chester-Joplin-Inverne* | *NA* | *NA* | *0 Students* | *81* | | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $26,587.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,587.00 | $0.00 | $26,587.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,587.00 |
| **$0.00** | **$63,282.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,282.00** | **$0.00** | **$58,522.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$58,522.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Whitlash Elem* | *NA* | *NA* | *0 Students* | *3* | | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $34.00 | $0.00 | $34.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34.00 | $0.00 | $34.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Liberty Elem* | *NA* | *NA* | *0 Students* | *18* | | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $161.00 | $0.00 | $161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $161.00 | $0.00 | $161.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Chester-Joplin-Inverne* | *NA* | *NA* | *0 Students* | *161* | | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,429.00 | $0.00 | $1,429.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,429.00 | $0.00 | $1,429.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Chester-Joplin-Inverne* | *NA* | *NA* | *0 Students* | *81* | | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $719.00 | $0.00 | $719.00 | $0.00 | $0.00 | $0.00 | $0.00 | $719.00 | $0.00 | $719.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,343.00** | **$0.00** | **$2,343.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,343.00** | **$0.00** | **$2,343.00** |
| **$47,529.00** | **$63,282.00** | **$0.00** | **$0.00** | **$2,343.00** | **$0.00** | **$113,154.00** | **$25,520.00** | **$58,522.00** | **$0.00** | **$0.00** | **$2,343.00** | **$0.00** | **$86,385.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0 Recipients/Clients* | *0* | | | | | |
| *Budget Determination: Estimate* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $746.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $746.00 | $273.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $273.00 |
| **$746.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$746.00** | **$273.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$273.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 3 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $848.00 | $0.00 | $0.00 | $277.00 | $0.00 | $0.00 | $1,125.00 | $318.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $318.00 |
| **$848.00** | **$0.00** | **$0.00** | **$277.00** | **$0.00** | **$0.00** | **$1,125.00** | **$318.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$318.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,214.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,214.00 | $643.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $643.00 |
| **$2,214.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,214.00** | **$643.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$643.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,544.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,544.00 | $8,430.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,430.00 |
| **$13,544.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,544.00** | **$8,430.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,430.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $426,030.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $426,030.00 | $264,853.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $264,853.00 |
| **$426,030.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$426,030.00** | **$264,853.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$264,853.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 81 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $25,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,812.00 | $10,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,453.00 |
| **$25,812.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,812.00** | **$10,453.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,453.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0.57630 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $798.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $798.00 | $314.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $314.00 |
| **$798.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$798.00** | **$314.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$314.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $48.00 | $0.00 | $0.00 | $32.00 | $0.00 | $0.00 | $80.00 | $63.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63.00 |
| **$48.00** | **$0.00** | **$0.00** | **$32.00** | **$0.00** | **$0.00** | **$80.00** | **$63.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Mar_11 | | |
| $65,614.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,614.00 | $38,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,976.00 |
| **$65,614.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,614.00** | **$38,976.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,976.00** |
| **$535,654.00** | **$0.00** | **$0.00** | **$309.00** | **$0.00** | **$0.00** | **$535,963.00** | **$324,323.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$324,323.00** |

# Totals for Liberty County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$1,348,653.00** | **$63,282.00** | **$0.00** | **$199,709.00** | **$162,237.00** | **$48,134.00** | **$1,822,015.00** | **$442,488.00** | **$58,522.00** | **$0.00** | **$161,346.00** | **$146,247.00** | **$43,321.00** | **$851,924.00** |

# Lincoln County

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709GR0190659 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Troy Police - Personnel and school resource officer training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | Troy | 59935 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Oct_09 | | Estimated Completion Date: Jun_10 | | |
| $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,800.00 | $1,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,800.00 |
| NA | | | Active | Troy | 59935 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 3 |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Oct_09 | | Estimated Completion Date: Jun_10 | | |
| $2,110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,110.00 | $2,110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,110.00 |
| **$3,910.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,910.00** | **$3,910.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,910.00** |
| **$3,910.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,910.00** | **$3,910.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,910.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650151DWS10007 **Project Name:** Distressed Wood State RLF **Project Category:** Workforce **Sub Class:** 720S4

**Project Abstract:** Loan to Luck-E-G of Montana, Inc. to be used for working capital and debt service.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | Libby | 59923 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Nov_09 | | Estimated Completion Date: Sep_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,000.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,000.00 | $30,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,000.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,000.00** | **$30,000.00** |

**Project ID:** 650160MP09042 **Project Name:** Eureka **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Repair Main Arterial Road

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Scheduled | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $24,303.00 | $0.00 | $24,303.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,873.00 | $0.00 | $21,873.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,303.00** | **$0.00** | **$24,303.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,873.00** | **$0.00** | **$21,873.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09311 **Project Name:** Eureka Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Eureka* *59917* *Eureka Elem* *Northwest Electrical* *Eureka, MT.* *72607* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,607.00 | $72,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,607.00 | $72,607.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$72,607.00** | **$72,607.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$72,607.00** | **$72,607.00** |

**Project ID:** 650181QS09097 **Project Name:** Eureka Public School #13 &Co. **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Eureka* *59917* *Eureka Elem* *CTA Architects & Engineers* *Kalispell, MT.* *67500* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,500.00 | $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,500.00 | $67,500.00 |

*NA* *Finished* *Eureka* *59917* *Eureka Elem* *Northwest Electrical Contract* *Eureka, MT., Kalispell, MT.* *353516* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $353,516.00 | $353,516.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $352,969.00 | $352,969.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$421,016.00** | **$421,016.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$420,469.00** | **$420,469.00** |

**Project ID:** 650181SFF09385 **Project Name:** Fortine Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Fortine* *59918* *Fortine Elem* *NA* *NA* *7877* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,877.00 | $7,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,089.00 | $7,089.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,877.00** | **$7,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,089.00** | **$7,089.00** |

**Project ID:** 650160MP09075 **Project Name:** Libby **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Sewer Main Extension to Cabinet Heights

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $58,217.00 | $0.00 | $58,217.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,395.00 | $0.00 | $52,395.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$58,217.00** | **$0.00** | **$58,217.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,395.00** | **$0.00** | **$52,395.00** |

**Project ID:** 650181SFF09117 **Project Name:** Libby K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Libby* *59923* *Libby K-12 Schools* *Capital Glass, Architects Desi* *Carson City, NV., Kalispell, MT.* *169080* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $169,080.00 | $169,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $152,172.00 | $152,172.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Libby | 59923 | Libby K-12 Schools | Capital Glass, Architects Desi | Carson City, NV., Kalispell, MT. | 161500 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $161,500.00 | $161,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $161,500.00 | $161,500.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Libby | 59923 | Libby K-12 Schools | Morrison-Maierle, Inc. | Kalispell, MT. | 58699 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $58,699.00 | $58,699.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $58,699.00 | $58,699.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$389,279.00** | **$389,279.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$372,371.00** | **$372,371.00** |

**Project ID:** 650160CP09028 **Project Name:** Lincoln **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Tobacco Valley Industrial Park Infrastructure Improvements; and Kootenai Business Park Improvements

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $247,058.00 | $0.00 | $247,058.00 | $0.00 | $0.00 | $0.00 | $0.00 | $222,352.00 | $0.00 | $222,352.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$247,058.00** | **$0.00** | **$247,058.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$222,352.00** | **$0.00** | **$222,352.00** |

**Project ID:** 650181SFF09320 **Project Name:** Lincoln County H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Eureka | 59917 | Lincoln County H S | Northwest Electrical | Eureka, MT. | 39860 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Oct_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,860.00 | $39,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,874.00 | $35,874.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,860.00** | **$39,860.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,874.00** | **$35,874.00** |

**Project ID:** 650181SFF09275 **Project Name:** McCormick Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Troy | 59935 | McCormick Elem | NA | NA | 1575 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,417.00 | $1,417.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,417.00** | **$1,417.00** |

**Project ID:** 650160MP09098 **Project Name:** Rexford **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Community Center Siding and Repairs

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,732.00 | $0.00 | $7,732.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,959.00 | $0.00 | $6,959.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,732.00** | **$0.00** | **$7,732.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,959.00** | **$0.00** | **$6,959.00** |

**Project ID:** 650181SFF09379 **Project Name:** Trego Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*NA* *Finished* *Trego* *59934* *Trego Elem* *Advanced Roofing, Inc.* *Kalispell, MT.* *11025* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,025.00 | $11,025.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,025.00 | $11,025.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,025.00** | **$11,025.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,025.00** | **$11,025.00** |

**Project ID:** 650160MP09117 **Project Name:** Troy **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** City Hall Restoration

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $22,879.00 | $0.00 | $22,879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,591.00 | $0.00 | $20,591.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,879.00** | **$0.00** | **$22,879.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,591.00** | **$0.00** | **$20,591.00** |

**Project ID:** 650181SFF09251 **Project Name:** Troy Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Troy* *59935* *Troy Elem* *Urdahl Construction* *Libby, MT* *4344* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,444.00 | $43,444.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,100.00 | $39,100.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,444.00** | **$43,444.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,100.00** | **$39,100.00** |

**Project ID:** 650181SFF09252 **Project Name:** Troy H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Troy* *59935* *Troy H S* *Mark Sundberg* *Troy, MT.* *27391* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,391.00 | $27,391.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,652.00 | $24,652.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,391.00** | **$27,391.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,652.00** | **$24,652.00** |

**Project ID:** 650181QS09041 **Project Name:** Troy Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Troy* *59901* *Troy Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *11169* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,169.00 | $11,169.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,169.00 | $11,169.00 |

*High School* *Finished* *Troy* *59901* *Troy H S* *Morrison-Maierle, Inc.* *Kalispell, MT.* *5231* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,231.00 | $5,231.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,231.00 | $5,231.00 |

*NA* *Finished* *Troy* *59935* *Troy Elem* *Winebark Construction, Flash* *Troy, MT., Bonners Ferry, ID.* *180812* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $180,812.00 | $180,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $96,571.00 | $96,571.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$197,212.00** | **$197,212.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$112,971.00** | **$112,971.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160TSEP10524 **Project Name:** Troy, City of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Replace approximately 2,650 feet of eight-inch main and 850 feet of 10-inch main along Kootenai Avenue, Yaak Avenue, Third Street, and Fourth Street, install approximately 3,700 feet of eight–inch pipe to loop water mains from well # 2 to Spokane/Kalispell alley, the elementary school and across Callahan Creek, install hypochlorination disinfection systems at each of the two water supply wells, and install approximately 23 hydrants.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *613*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $715,000.00 | $715,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$715,000.00** | **$715,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09407 **Project Name:** Yaak Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Troy* *59935* *Yaak Elem* *NA* *NA* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,417.00 | $1,417.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,417.00** | **$1,417.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$360,189.00** | **$1,957,861.00** | **$2,318,050.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$324,170.00** | **$1,128,992.00** | **$1,453,162.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540102601005 **Project Name:** BOBTAIL JCT-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 3.5 mile chip seal on S 260 north of Libby

*NA* *Active* *NA* *0* *No District Selected* *PAVEMENT MAINTENANCE* *PO BOX 3379,COLUMBIA FALLS,MT,* *169456* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $186,403.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $186,403.00 | $167,705.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $167,705.00 |
| **$186,403.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$186,403.00** | **$167,705.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$167,705.00** |

**Project ID:** 5401050002812 **Project Name:** Lincoln Co. Transportation **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 2 - 12 Passenger Bus

*NA* *Active* *NA* *0* *No District Selected* *EK COACHES* *11601 CYRUS WAY STE 101, MUKILT* *114934* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $127,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $127,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$127,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$127,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$314,003.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$314,003.00** | **$167,705.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$167,705.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Libby School District No. 4 (Contract #210013) | Active | Libby | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Jun_11 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,910.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,910.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Libby School District No. 4 (Contract #210014) | Active | Libby | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Jun_11 | | | | | | |
| $48,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Troy Public Schools (Contract # 21100227) | Active | troy | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Jun_11 | | | | | | |
| $45,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,976.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$139,065.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$139,065.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$139,065.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$139,065.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period** Mar_10

**Project ID:** 5706FD0004 **Project Name:** FUEL & ECOSYSTEM RESTOR. **Project Category:** Water and Environment **Sub Class:** 555W5

**Project Abstract:** WFM-0156-10HFE - LINCOLN COUNTY FUELS & ECOSYSTEM RESTORATION. Wildfire fuels hazard reduction treatments on non-industrial private lands (NIPF) within the county Community Wildfire Protection Plan (CWPP) identified WUI.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $808,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $808,000.00 | $156,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $156,875.00 |
| **$808,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$808,000.00** | **$156,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$156,875.00** |

**Project ID:** 5706DW0145 **Project Name:** Troy **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Troy -Replacement of old, leaking distribution mains. | | | Scheduled | Troy | 0 | No District Selected | S & L Underground, Inc. | Bonners Ferry, ID | | | 0 | NA | 957 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jan_10 | | | Estimated Completion Date: Apr_10 | | |
| $277,500.00 | $0.00 | $0.00 | $222,500.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $41,800.00 | $0.00 | $0.00 | $41,800.00 |
| **$277,500.00** | **$0.00** | **$0.00** | **$222,500.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$41,800.00** | **$0.00** | **$0.00** | **$41,800.00** |

**Project ID:** 5706000051 **Project Name:** Troy Wtr Sys Improvements **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** To address old and deteriorating water mains on the Troy water system, dead ends, and to provide looping, water main will be replaced and installed. Any service connections not yet metered will have meter installation. To address the chance of contamination within the distribution system, a hypochlorination system will be installed at each of the two wells. Twenty-three fire hydrants will be replaced or installed to increase fire protection capabilities of the local fire department and increase protection of life and property within Troy

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | Troy | 0 | No District Selected | S&L Underground | Bonners Ferry, ID | | | 100000 | Recipients/Clients | 985 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Mar_10 | | | Estimated Completion Date: Aug_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706DW0150 **Project Name:** Wilderness Plateau Wtr & S. D **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Wilderness Plateau W&S D-Install new pump controls, drives, individual service meters with backflow prevention devices.* *Scheduled* *NA* *0* *No District Selected* *Thompson Contracting, Inc.* *Libby, MT* *0* *NA* *400*

*Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Apr_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $146,000.00 | $0.00 | $0.00 | $117,000.00 | $0.00 | $0.00 | $263,000.00 | $0.00 | $0.00 | $0.00 | $12,688.00 | $0.00 | $0.00 | $12,688.00 |
| **$146,000.00** | **$0.00** | **$0.00** | **$117,000.00** | **$0.00** | **$0.00** | **$263,000.00** | **$0.00** | **$0.00** | **$0.00** | **$12,688.00** | **$0.00** | **$0.00** | **$12,688.00** |
| **$1,231,500.00** | **$0.00** | **$0.00** | **$339,500.00** | **$100,000.00** | **$0.00** | **$1,671,000.00** | **$156,875.00** | **$0.00** | **$0.00** | **$54,488.00** | **$0.00** | **$0.00** | **$211,363.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

*Provide Self-Help Law Program Services in Lincoln County* *Active* *Libby* *59923* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *18*

*Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $672,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $672,521.00 | $91,358.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,358.00 |
| **$672,521.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$672,521.00** | **$91,358.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,358.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,397,768.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,397,768.00 | $2,384,721.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,384,721.00 |
| **$4,397,768.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,397,768.00** | **$2,384,721.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,384,721.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,834,118.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,834,118.00 | $1,088,212.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,088,212.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$1,834,118.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,834,118.00** | **$1,088,212.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,088,212.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $720,676.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $720,676.00 | $95,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $95,511.00 |
| **$720,676.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$720,676.00** | **$95,511.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$95,511.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $43,500.00 | $0.00 | $0.00 | $43,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$43,500.00** | **$0.00** | **$0.00** | **$43,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $65,049.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,049.00 | $13,265.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,265.00 |
| **$65,049.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,049.00** | **$13,265.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,265.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 7 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $25,291.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,291.00 | $25,130.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,130.00 |
| **$25,291.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,291.00** | **$25,130.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,130.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 54 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $122,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $122,143.00 | $135,396.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $135,396.00 |
| **$122,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$122,143.00** | **$135,396.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$135,396.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 15 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $51,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,354.00 | $36,693.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,693.00 |
| **$51,354.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,354.00** | **$36,693.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,693.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun _1 | | |
| $23,301.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,301.00 | $15,407.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,407.00 |
| **$23,301.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,301.00** | **$15,407.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,407.00** |
| **$7,912,221.00** | **$0.00** | **$0.00** | **$43,500.00** | **$0.00** | **$0.00** | **$7,955,721.00** | **$3,885,693.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,885,693.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| MONTANA PERFORMING ARTS CONSORTIUM ARRA | Active | EUREKA | 59917 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Oct_09 | | | Estimated Completion Date: Jun_11 | | |
| $978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $978.00 | $978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $978.00 |
| **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** | **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** |
| **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** | **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** |

## MT Dept of Agriculture

**Report Period Mar_10**

**Project ID:** 62012010710 **Project Name:** 3 City Spray Crew **Project Category:** Water and Environment **Sub Class:** 675D1

**Project Abstract:** Control Invasive Plants in Three Cities in Lincoln County

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Libby | 59923 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $36,000.00 | $0.00 | $0.00 | $36,000.00 | $0.00 | $0.00 | $0.00 | $7,687.00 | $0.00 | $0.00 | $7,687.00 |
| **$0.00** | **$0.00** | **$0.00** | **$36,000.00** | **$0.00** | **$0.00** | **$36,000.00** | **$0.00** | **$0.00** | **$0.00** | **$7,687.00** | **$0.00** | **$0.00** | **$7,687.00** |

**Project ID:** 62012010712 **Project Name:** Biological Release/Monitoring **Project Category:** Water and Environment **Sub Class:** 675D1

**Project Abstract:** Release and Monitor Biological Control Agents in Lincoln Co.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Libby | 59923 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_10* — *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $30,511.00 | $0.00 | $0.00 | $30,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$30,511.00** | **$0.00** | **$0.00** | **$30,511.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 62012010708 **Project Name:** Equipment & Misc. Cost **Project Category:** Water and Environment **Sub Class:** 675D1

**Project Abstract:** Equipment purchased and Misc.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Libby | 59923 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Mar_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $60,000.00 | $0.00 | $0.00 | $60,000.00 | $0.00 | $0.00 | $0.00 | $58,405.00 | $0.00 | $0.00 | $58,405.00 |
| **$0.00** | **$0.00** | **$0.00** | **$60,000.00** | **$0.00** | **$0.00** | **$60,000.00** | **$0.00** | **$0.00** | **$0.00** | **$58,405.00** | **$0.00** | **$0.00** | **$58,405.00** |

**Project ID:** 62012010703 **Project Name:** Flower Creek Fuels Reduction **Project Category:** Water and Environment **Sub Class:** 675D1

**Project Abstract:** Reduce fuels in the Flower Creek Park.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Libby | 59923 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $11,000.00 | $0.00 | $0.00 | $11,000.00 | $0.00 | $0.00 | $0.00 | $11,000.00 | $0.00 | $0.00 | $11,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$11,000.00** | **$0.00** | **$0.00** | **$11,000.00** | **$0.00** | **$0.00** | **$0.00** | **$11,000.00** | **$0.00** | **$0.00** | **$11,000.00** |

**Project ID:** 62012010701 **Project Name:** Hawkweed Project **Project Category:** Water and Environment **Sub Class:** 675D1

**Project Abstract:** Stop the spread of Hawkweeds out of Northwest Montana through education and treatment of sensitive areas and on the boundaries of the containment area.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Libby | 59923 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: May_09* — *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $50,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$50,000.00** |

**Project ID:** 62012010709 **Project Name:** Plum Creek Restoration **Project Category:** Water and Environment **Sub Class:** 675D1

**Project Abstract:** Reduce fuels on Plum Creek property

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Libby | 59923 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_10* — *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $60,000.00 | $0.00 | $0.00 | $60,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$60,000.00** | **$0.00** | **$0.00** | **$60,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 62012010713 **Project Name:** Public Relations Specialist **Project Category:** Water and Environment **Sub Class:** 675D1

**Project Abstract:** Produce Success Stories for Press Releases

*NA* *Not Scheduled* *Libby* *59923* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Nov_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 | $2,269.00 | $0.00 | $0.00 | $2,269.00 |
| **$0.00** | **$0.00** | **$0.00** | **$18,000.00** | **$0.00** | **$0.00** | **$18,000.00** | **$0.00** | **$0.00** | **$0.00** | **$2,269.00** | **$0.00** | **$0.00** | **$2,269.00** |

**Project ID:** 62012010706 **Project Name:** River Walk Fuel Reduction **Project Category:** Water and Environment **Sub Class:** 675D1

**Project Abstract:** Reduce fuels on River Walk Project

*NA* *Scheduled* *Libby* *59923* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_10* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$8,000.00** | **$0.00** | **$0.00** | **$8,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 62012010711 **Project Name:** Skeletonweed Survey & Control **Project Category:** Water and Environment **Sub Class:** 675D1

**Project Abstract:** Monitor and Control Rush Skeletonweed

*NA* *Not Scheduled* *Libby* *59923* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 62012010704 **Project Name:** Skidale Fuels Reduction **Project Category:** Water and Environment **Sub Class:** 675D1

**Project Abstract:** Reduce fuels on the Skidale property.

*NA* *Finished* *Libby* *59923* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $8,239.00 | $0.00 | $0.00 | $8,239.00 | $0.00 | $0.00 | $0.00 | $8,239.00 | $0.00 | $0.00 | $8,239.00 |
| **$0.00** | **$0.00** | **$0.00** | **$8,239.00** | **$0.00** | **$0.00** | **$8,239.00** | **$0.00** | **$0.00** | **$0.00** | **$8,239.00** | **$0.00** | **$0.00** | **$8,239.00** |

**Project ID:** 62012010705 **Project Name:** Troy Museum Fuel Reduction **Project Category:** Water and Environment **Sub Class:** 675D1

**Project Abstract:** Reduce fuels on Museum property.

*NA* *Finished* *Libby* *59923* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $18,100.00 | $0.00 | $0.00 | $18,100.00 | $0.00 | $0.00 | $0.00 | $18,100.00 | $0.00 | $0.00 | $18,100.00 |
| **$0.00** | **$0.00** | **$0.00** | **$18,100.00** | **$0.00** | **$0.00** | **$18,100.00** | **$0.00** | **$0.00** | **$0.00** | **$18,100.00** | **$0.00** | **$0.00** | **$18,100.00** |

**Project ID:** 62012010714 **Project Name:** Unallocated FS - ARRA Funding **Project Category:** Water and Environment **Sub Class:** 675D1

**Project Abstract:** Unallocated Weed Management Funding Awarded from Forest Service - ARRA

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Libby | 59923 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Nov_10 | | |
| $0.00 | $0.00 | $0.00 | $27,450.00 | $0.00 | $0.00 | $27,450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$27,450.00** | **$0.00** | **$0.00** | **$27,450.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 62012010702 **Project Name:** Weed Shop Fuels Reduction **Project Category:** Water and Environment **Sub Class:** 675D1

**Project Abstract:** Reduce fuels around main Weed Department building.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Finished | Libby | 59923 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Aug_09 | | |
| $0.00 | $0.00 | $0.00 | $700.00 | $0.00 | $0.00 | $700.00 | $0.00 | $0.00 | $0.00 | $700.00 | $0.00 | $0.00 | $700.00 |
| **$0.00** | **$0.00** | **$0.00** | **$700.00** | **$0.00** | **$0.00** | **$700.00** | **$0.00** | **$0.00** | **$0.00** | **$700.00** | **$0.00** | **$0.00** | **$700.00** |
| **$0.00** | **$0.00** | **$0.00** | **$358,000.00** | **$0.00** | **$0.00** | **$358,000.00** | **$0.00** | **$0.00** | **$0.00** | **$156,400.00** | **$0.00** | **$0.00** | **$156,400.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | | | Active | NA | 0 | Troy Elem | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |
| $131,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $131,421.00 | $92,660.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,660.00 |
| Subgrant | | | Active | NA | 0 | Libby K-12 Schools | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |
| $362,334.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $362,334.00 | $249,482.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $249,482.00 |
| Subgrant | | | Active | NA | 0 | Eureka Elem | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |
| $222,163.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $222,163.00 | $90,785.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $90,785.00 |
| **$715,918.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$715,918.00** | **$432,927.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$432,927.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | | | Active | NA | 0 | Troy Elem | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |
| $4,118.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,118.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* | |
| | *Subgrant* | | *Active* | *NA* | *0* | *Libby K-12 Schools* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $16,973.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,973.00 | $16,973.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,973.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | *Eureka Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $6,497.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,497.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$27,588.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,588.00** | **$16,973.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,973.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Subgrant* | | *Active* | *NA* | *0* | *Troy Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $237,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $237,711.00 | $81,149.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $81,149.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | *Libby K-12 Schools* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $543,865.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $543,865.00 | $121,673.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $121,673.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | *Eureka Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $223,451.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $223,451.00 | $69,651.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,651.00 |
| **$1,005,027.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,005,027.00** | **$272,473.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$272,473.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | *Trego Elem* | *NA* | *NA* | | *0* | *Students* | | *35* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $7,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,521.00 | $0.00 | $7,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,521.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | *Troy Elem* | *NA* | *NA* | | *0* | *Students* | | *294* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $48,984.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,984.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | *Troy H S* | *NA* | *NA* | | *0* | *Students* | | *164* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $39,196.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,196.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Libby K-12 Schools* | *NA* | *NA* | *0 Students* | *1281*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $232,086.00 | $0.00 | $0.00 | $0.00 | $0.00 | $232,086.00 | $0.00 | $232,086.00 | $0.00 | $0.00 | $0.00 | $0.00 | $232,086.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Eureka Elem* | *NA* | *NA* | *0 Students* | *519*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $84,188.00 | $0.00 | $0.00 | $0.00 | $0.00 | $84,188.00 | $0.00 | $84,188.00 | $0.00 | $0.00 | $0.00 | $0.00 | $84,188.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Lincoln County H S* | *NA* | *NA* | *0 Students* | *352*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $73,220.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,220.00 | $0.00 | $73,220.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,220.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Fortine Elem* | *NA* | *NA* | *0 Students* | *57*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $9,233.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,233.00 | $0.00 | $3,224.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,224.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *McCormick Elem* | *NA* | *NA* | *0 Students* | *12*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,523.00 | $0.00 | $2,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,523.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Yaak Elem* | *NA* | *NA* | *0 Students* | *9*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$498,759.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$498,759.00** | **$0.00** | **$402,762.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$402,762.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* | *Finished* | *NA* | *0* | *Libby K-12 Schools* | *NA* | *NA* | *0 Students* | *429*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Troy Elem* | *NA* | *NA* | *0 Students* | *294*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,588.00 | $0.00 | $2,588.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,588.00 | $0.00 | $2,588.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Troy H S | NA | NA | 0 | Students | 164 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Libby K-12 Schools | NA | NA | 0 | Students | 1281 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Eureka Elem | NA | NA | 0 | Students | 519 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Lincoln County H S | NA | NA | 0 | Students | 352 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Fortine Elem | NA | NA | 0 | Students | 57 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | McCormick Elem | NA | NA | 0 | Students | 12 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Yaak Elem | NA | NA | 0 | Students | 9 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Trego Elem | NA | NA | 0 | Students | 35 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,455.00 | $0.00 | $1,455.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,455.00 | $0.00 | $1,455.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $11,138.00 | $0.00 | $11,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,138.00 | $0.00 | $11,138.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $4,533.00 | $0.00 | $4,533.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,533.00 | $0.00 | $4,533.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $3,087.00 | $0.00 | $3,087.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,087.00 | $0.00 | $3,087.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $507.00 | $0.00 | $507.00 | $0.00 | $0.00 | $0.00 | $0.00 | $507.00 | $0.00 | $507.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $93.00 | $0.00 | $93.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93.00 | $0.00 | $93.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $68.00 | $0.00 | $68.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68.00 | $0.00 | $68.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $296.00 | $0.00 | $296.00 | $0.00 | $0.00 | $0.00 | $0.00 | $296.00 | $0.00 | $296.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,765.00** | **$0.00** | **$23,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,765.00** | **$0.00** | **$23,765.00** |
| **$1,753,533.00** | **$498,759.00** | **$0.00** | **$0.00** | **$23,765.00** | **$0.00** | **$2,276,057.00** | **$727,373.00** | **$402,762.00** | **$0.00** | **$0.00** | **$23,765.00** | **$0.00** | **$1,153,900.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 14 |
| Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,372.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,372.00 | $8,372.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,372.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$8,372.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,372.00** | **$8,372.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,372.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *50*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $33,999.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,999.00 | $15,311.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,311.00 |
| **$33,999.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,999.00** | **$15,311.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,311.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *127.25*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $162,659.00 | $0.00 | $0.00 | $967.00 | $0.00 | $0.00 | $163,626.00 | $60,925.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,925.00 |
| **$162,659.00** | **$0.00** | **$0.00** | **$967.00** | **$0.00** | **$0.00** | **$163,626.00** | **$60,925.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,925.00** |

**Project ID:** 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

**Project Abstract:** County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *590*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $999,177.00 | $0.00 | $0.00 | $0.00 | $999,177.00 | $0.00 | $0.00 | $152,434.00 | $0.00 | $0.00 | $0.00 | $152,434.00 |
| **$0.00** | **$0.00** | **$999,177.00** | **$0.00** | **$0.00** | **$0.00** | **$999,177.00** | **$0.00** | **$0.00** | **$152,434.00** | **$0.00** | **$0.00** | **$0.00** | **$152,434.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *942*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $20,115.00 | $0.00 | $20,115.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,672.00 | $0.00 | $6,672.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,115.00** | **$0.00** | **$20,115.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,672.00** | **$0.00** | **$6,672.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *7*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,841.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,841.00 | $6,344.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,344.00 |
| **$21,841.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,841.00** | **$6,344.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,344.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,956.00 | $8,557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,557.00 |
| **$12,956.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,956.00** | **$8,557.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,557.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,066.00 | $4,278.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,278.00 |
| **$7,066.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,066.00** | **$4,278.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,278.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,653,847.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,653,847.00 | $2,571,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,571,147.00 |
| **$3,653,847.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,653,847.00** | **$2,571,147.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,571,147.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3112*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,434,637.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,434,637.00 | $547,657.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $547,657.00 |
| **$1,434,637.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,434,637.00** | **$547,657.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$547,657.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *20.1706*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $61,060.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,060.00 | $24,001.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,001.00 |
| **$61,060.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$61,060.00** | **$24,001.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,001.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *339*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,734.00 | $0.00 | $0.00 | $1,165.00 | $0.00 | $0.00 | $2,899.00 | $2,273.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,273.00 |
| **$1,734.00** | **$0.00** | **$0.00** | **$1,165.00** | **$0.00** | **$0.00** | **$2,899.00** | **$2,273.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,273.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *12*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $696,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $696,781.00 | $157,722.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $157,722.00 |
| **$696,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$696,781.00** | **$157,722.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$157,722.00** |
| **$6,094,952.00** | **$0.00** | **$999,177.00** | **$2,132.00** | **$20,115.00** | **$0.00** | **$7,116,376.00** | **$3,406,587.00** | **$0.00** | **$152,434.00** | **$0.00** | **$6,672.00** | **$0.00** | **$3,565,693.00** |

# Totals for Lincoln County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$17,450,162.00** | **$498,759.00** | **$999,177.00** | **$743,132.00** | **$504,069.00** | **$1,957,861.00** | **$22,153,160.00** | **$8,349,121.00** | **$402,762.00** | **$152,434.00** | **$210,888.00** | **$354,607.00** | **$1,128,992.00** | **$10,598,804.00** |

# Madison County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09396 **Project Name:** Alder Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Alder* *59710* *Alder Elem* *Steven Cole Dornhoff* *Belgrade, MT.* *3150* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,150.00 | $3,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,835.00 | $2,835.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,150.00** | **$3,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,835.00** | **$2,835.00** |

**Project ID:** 650160MP09041 **Project Name:** Ennis **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Town Hall Expansion and Remodel Project

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $24,319.00 | $0.00 | $24,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,319.00** | **$0.00** | **$24,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09158 **Project Name:** Ennis K-12 **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Ennis | 59729 | Ennis K-12 Schools | GPD, PC. | Great Falls, MT. | 8500 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,500.00 | $8,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,500.00 | $8,500.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,500.00** | **$8,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,500.00** | **$8,500.00** |

**Project ID:** 650181SFF09228 **Project Name:** Ennis K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Ennis | 59729 | Ennis K-12 Schools | Garden City | Missoula, MT. | 45746 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,746.00 | $45,746.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,171.00 | $41,171.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,746.00** | **$45,746.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,171.00** | **$41,171.00** |

**Project ID:** 650181SFF09200 **Project Name:** Harrison K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Harrison | 59735 | Harrison K-12 Schools | NA | NA | 24464 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,464.00 | $24,464.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,018.00 | $22,018.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,464.00** | **$24,464.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,018.00** | **$22,018.00** |

**Project ID:** 650160CP09029 **Project Name:** Madison **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Madison County Office Renovation and Bridge Improvement Projects

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $177,586.00 | $0.00 | $177,586.00 | $0.00 | $0.00 | $0.00 | $0.00 | $159,827.00 | $0.00 | $159,827.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$177,586.00** | **$0.00** | **$177,586.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$159,827.00** | **$0.00** | **$159,827.00** |

**Project ID:** 650160TSEP10507 **Project Name:** Madison County **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

**Project Abstract:** Replace the Duncan District Road Bridge with a single-span precast, pre-stressed concrete trideck beam superstructure founded on driven piles, replace the Waterloo Road Bridge with a concrete box culvert, utilizing county crews, and replace each of the two bridges on Jack Creek Road with three-sided concrete box culverts, utilizing county crews.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $413,203.00 | $413,203.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$413,203.00** | **$413,203.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09107 **Project Name:** Sheridan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs and Maintenance

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $18,439.00 | $0.00 | $18,439.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,595.00 | $0.00 | $16,595.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,439.00** | **$0.00** | **$18,439.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,595.00** | **$0.00** | **$16,595.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09136 **Project Name:** Sheridan Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Sheridan* *59749* *Sheridan Elem* *NA* *NA* *22681* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,681.00 | $22,681.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,413.00 | $20,413.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,681.00** | **$22,681.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,413.00** | **$20,413.00** |

**Project ID:** 650181QS09047 **Project Name:** Sheridan H S **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*High School* *Finished* *Sheridan* *59749* *Sheridan H S* *CTA Architects & Engineers* *Helena, MT.* *5400* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,400.00 | $5,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,400.00 | $5,400.00 |

*NA* *Scheduled* *Sheridan* *59749* *Sheridan H S* *NA* *NA* *17854* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,854.00 | $17,854.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,069.00 | $16,069.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,254.00** | **$23,254.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,469.00** | **$21,469.00** |

**Project ID:** 650181QS09198 **Project Name:** Sheridan Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Finished* *Sheridan* *59749* *Sheridan H S* *Perry Plumbing & Heating, J* *Twin Bridges, MT., Sheridan, MT.* *48997* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,997.00 | $48,997.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,997.00 | $48,997.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,997.00** | **$48,997.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,997.00** | **$48,997.00** |

**Project ID:** 650160MP09118 **Project Name:** Twin Bridges **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Public Walking Path Connecting Parks

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $13,633.00 | $0.00 | $13,633.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,269.00 | $0.00 | $12,269.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,633.00** | **$0.00** | **$13,633.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,269.00** | **$0.00** | **$12,269.00** |

**Project ID:** 650181SFF09056 **Project Name:** Twin Bridges K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Twin Bridges* *59754* *Twin Bridges K-12 Sch* *J &V Supply* *Bozeman, MT.* *37121* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,121.00 | $37,121.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,409.00 | $33,409.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,121.00** | **$37,121.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,409.00** | **$33,409.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160TSEP08415 **Project Name:** Twin Bridges, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Add a storage lagoon, install spray irrigation system, replace 1,200 feet of sewer main, four manholes, two sewer cleanouts, and add auto-dialers to satellite lift station.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *261*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,436.00 | $44,436.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,436.00** | **$44,436.00** |

**Project ID:** 650160MP09120 **Project Name:** Virginia City **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Remodel and Relocate City Hall

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,725.00 | $0.00 | $11,725.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,725.00** | **$0.00** | **$11,725.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$245,702.00** | **$1,377,116.00** | **$1,622,818.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$188,691.00** | **$243,248.00** | **$431,939.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540100131045 **Project Name:** CULVERT-SOUTH OF CAMERON **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Replacement of an existing irrigation siphon with a culvert on US 287 south of Cameron

*NA* *Active* *NA* *0* *No District Selected* *A M WELLS INC* *PO BOX 2808 NORRIS, MT 59745* *294441* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $348,911.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $348,911.00 | $339,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $339,308.00 |
| **$348,911.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$348,911.00** | **$339,308.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$339,308.00** |
| **$348,911.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$348,911.00** | **$339,308.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$339,308.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

*Harrison Public School (Contract #210034)* *Active* *Harrison* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,885.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,885.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$44,885.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,885.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$44,885.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,885.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706000026 **Project Name:** Martinsdale Res. Drain **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Martinsdale Reservoir is 2.5 miles southeast of Martinsdale. The Martinsdale North Dam has experienced seepage in the abutments since it was constructed. This project will reconstruct the toe drains, add manholes, and redirect the horizontal drain system outfall to allow accurate and safe measurements of flow and sedimentation rates. This will improve seepage collection and facilitate the measurement of drainage flow rates and sedimentation transport volumes from within the dam.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | Not yet contracted | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Mar_10 | | | | Estimated Completion Date: Dec_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0148 **Project Name:** Virginia City **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Virginia City -Install individual service meters. | Scheduled | Virginia City | 0 | No District Selected | Hard Rock Road Building & U | Helena, MT | 430000 | NA | 130 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Oct_09 | | | | Estimated Completion Date: Feb_10 | | |
| $238,700.00 | $0.00 | $0.00 | $221,300.00 | $0.00 | $0.00 | $460,000.00 | $0.00 | $0.00 | $0.00 | $21,501.00 | $0.00 | $0.00 | $21,501.00 |
| Virginia City new collection. | Active | Virginia City | 0 | No District Selected | PEC | Helena, MT | 388000 | NA | 141 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Oct_09 | | | | Estimated Completion Date: Feb_10 | | |
| $202,200.00 | $0.00 | $0.00 | $185,800.00 | $0.00 | $0.00 | $388,000.00 | $0.00 | $0.00 | $0.00 | $68,390.00 | $0.00 | $0.00 | $68,390.00 |
| **$440,900.00** | **$0.00** | **$0.00** | **$407,100.00** | **$0.00** | **$0.00** | **$848,000.00** | **$0.00** | **$0.00** | **$0.00** | **$89,891.00** | **$0.00** | **$0.00** | **$89,891.00** |

**Project ID:** 5706000053 **Project Name:** Virginia City WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Because of recent increases in wastewater flows and high levels of sewer infiltration and inflow, Virginia City's wastewater system storage cell is at capacity and can no longer store treated effluent through an entire winter. An engineering study determined that about 14,400 gallons per day of sewer infiltration can be removed by replacing certain aging sewer mains, thus removing significant burden on the storage cells.This project will replace 3,600 linear feet of eight-inch sewer main and implement spot repairs where needed.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Virginia City | 0 | No District Selected | Big X Inc. | Belgrade, MT | 43824 | Recipients/Clients | 141 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jun_10 | | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $96,658.00 | $0.00 | $96,658.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$96,658.00** | **$0.00** | **$96,658.00** |
| **$440,900.00** | **$0.00** | **$0.00** | **$407,100.00** | **$200,000.00** | **$0.00** | **$1,048,000.00** | **$0.00** | **$0.00** | **$0.00** | **$89,891.00** | **$96,658.00** | **$0.00** | **$186,549.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Jun_11 | | |
| $96,173.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $96,173.00 | $13,064.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,064.00 |
| **$96,173.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$96,173.00** | **$13,064.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,064.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Dec_09 | | |
| $726,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $726,975.00 | $472,469.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $472,469.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$726,975.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$726,975.00** | **$472,469.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$472,469.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $351,087.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $351,087.00 | $208,306.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $208,306.00 |
| **$351,087.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$351,087.00** | **$208,306.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$208,306.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $119,132.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $119,132.00 | $24,490.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,490.00 |
| **$119,132.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$119,132.00** | **$24,490.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,490.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $32,625.00 | $0.00 | $0.00 | $32,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$32,625.00** | **$0.00** | **$0.00** | **$32,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,753.00 | $2,999.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,999.00 |
| **$10,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,753.00** | **$2,999.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,999.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,566.00 | $10,567.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,567.00 |
| **$11,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,566.00** | **$10,567.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,567.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 2 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,707.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,707.00 | $6,707.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,707.00 |
| **$6,707.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,707.00** | **$6,707.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,707.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 1 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,072.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,072.00 | $16,056.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,056.00 |
| **$16,072.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,072.00** | **$16,056.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,056.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,024.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,024.00 | $2,236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,236.00 |
| **$8,024.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,024.00** | **$2,236.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,236.00** |
| **$1,346,489.00** | **$0.00** | **$0.00** | **$32,625.00** | **$0.00** | **$0.00** | **$1,379,114.00** | **$756,894.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$756,894.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | Sub Project Description | | Status Description | | City | Zip Code | School District | | Primary Contractor | | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** | | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Alder Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $14,398.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,398.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Sheridan Elem* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $66,301.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,301.00 | $38,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,990.00 | | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Twin Bridges K-12 Sch* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $34,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Harrison K-12 Schools* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $20,294.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,294.00 | $12,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,138.00 | | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Ennis K-12 Schools* | *NA* | *NA* | | *0* | *NA* | | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | | |
| $33,486.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,486.00 | $6,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,100.00 | | |
| **$168,979.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$168,979.00** | **$57,228.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,228.00** | | |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Alder Elem* | *NA* | *NA* | | *0* | *Students* | | | *22* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $3,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Sheridan Elem* | *NA* | *NA* | | *0* | *Students* | | | *139* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $25,144.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,144.00 | $0.00 | $25,144.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,144.00 | | |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Sheridan H S* | *NA* | *NA* | | *0* | *Students* | | | *79* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $23,257.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,257.00 | $0.00 | $23,257.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,257.00 | | |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Twin Bridges K-12 Sch* | *NA* | *NA* | | *0* | *Students* | | | *248* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | |
| $0.00 | $55,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Harrison K-12 Schools* | *NA* | *NA* | *0* | *Students* | *99* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $27,512.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,512.00 | $0.00 | $27,512.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,512.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Ennis K-12 Schools* | *NA* | *NA* | *0* | *Students* | *351* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $69,410.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,410.00 | $0.00 | $69,410.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,410.00 |
| **$0.00** | **$204,207.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$204,207.00** | **$0.00** | **$145,323.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$145,323.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Alder Elem* | *NA* | *NA* | *0* | *Students* | *22* |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $186.00 | $0.00 | $186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $186.00 | $0.00 | $186.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Sheridan Elem* | *NA* | *NA* | *0* | *Students* | *139* |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,226.00 | $0.00 | $1,226.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,226.00 | $0.00 | $1,226.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Sheridan H S* | *NA* | *NA* | *0* | *Students* | *79* |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $685.00 | $0.00 | $685.00 | $0.00 | $0.00 | $0.00 | $0.00 | $685.00 | $0.00 | $685.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Twin Bridges K-12 Sch* | *NA* | *NA* | *0* | *Students* | *248* |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,173.00 | $0.00 | $2,173.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,173.00 | $0.00 | $2,173.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Harrison K-12 Schools* | *NA* | *NA* | *0* | *Students* | *99* |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $871.00 | $0.00 | $871.00 | $0.00 | $0.00 | $0.00 | $0.00 | $871.00 | $0.00 | $871.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Ennis K-12 Schools* | *NA* | *NA* | *0* | *Students* | *351* |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $3,053.00 | $0.00 | $3,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,053.00 | $0.00 | $3,053.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,194.00** | **$0.00** | **$8,194.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,194.00** | **$0.00** | **$8,194.00** |
| **$168,979.00** | **$204,207.00** | **$0.00** | **$0.00** | **$8,194.00** | **$0.00** | **$381,380.00** | **$57,228.00** | **$145,323.00** | **$0.00** | **$0.00** | **$8,194.00** | **$0.00** | **$210,745.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 67 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,775.00 | $2,775.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,775.00 |
| **$2,775.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,775.00** | **$2,775.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,775.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 2 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,109.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,109.00 | $700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $700.00 |
| **$1,109.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,109.00** | **$700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$700.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $819.00 | $0.00 | $0.00 | $819.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$819.00** | **$0.00** | **$0.00** | **$819.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,051.00 | $594.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $594.00 |
| **$1,051.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,051.00** | **$594.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$594.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $793,946.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $793,946.00 | $560,751.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $560,751.00 |
| **$793,946.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$793,946.00** | **$560,751.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$560,751.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 322 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $99,762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $99,762.00 | $42,685.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,685.00 |
| **$99,762.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$99,762.00** | **$42,685.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,685.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 1.34471 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,948.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,948.00 | $1,552.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,552.00 |
| **$3,948.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,948.00** | **$1,552.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,552.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Homes/Buildings | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $60,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$60,978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$963,569.00** | **$0.00** | **$0.00** | **$819.00** | **$0.00** | **$0.00** | **$964,388.00** | **$609,057.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$609,057.00** |

# Totals for Madison County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$3,313,733.00** | **$204,207.00** | **$0.00** | **$440,544.00** | **$453,896.00** | **$1,377,116.00** | **$5,789,496.00** | **$1,762,487.00** | **$145,323.00** | **$0.00** | **$89,891.00** | **$293,543.00** | **$243,248.00** | **$2,534,492.00** |

# Mccone County

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709GR0190642 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** McCone CO Sheriff - Portable radios and tasers

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | Circle | 59215 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 7 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,088.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,088.00 | $17,017.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,017.00 |
| **$17,088.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,088.00** | **$17,017.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,017.00** |
| **$17,088.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,088.00** | **$17,017.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,017.00** |

## Department of Administration

**Report Period Mar_10**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Build-out of Interoperability Montana Communication Project deployment. | | | Active | Circle | 59215 | No District Selected | NA | NA | | | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Aug_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $35,714.00 | $0.00 | $35,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160MP09024 **Project Name:** Circle **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Purchase Street Patcher Equipment and Sewer Treatment Plant

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $19,075.00 | $0.00 | $19,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,167.00 | $0.00 | $17,167.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,075.00** | **$0.00** | **$19,075.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,167.00** | **$0.00** | **$17,167.00** |

**Project ID:** 650181SFF09131 **Project Name:** Circle Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Circle* *59215* *Circle Elem* *NA* *NA* *21738* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,738.00 | $21,738.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,564.00 | $19,564.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,738.00** | **$21,738.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,564.00** | **$19,564.00** |

**Project ID:** 650181SFF09132 **Project Name:** Circle H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Circle* *59215* *Circle H S* *NA* *NA* *12187* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,187.00 | $12,187.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,969.00 | $10,969.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,187.00** | **$12,187.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,969.00** | **$10,969.00** |

**Project ID:** 650181QS09155 **Project Name:** Circle Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Audit

*NA* *Finished* *Circle* *59215* *Circle Elem* *Morrison-Maierle, Inc.* *Kalispell, MT.* *18375* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,375.00 | $18,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,375.00 | $18,375.00 |

*NA* *Finished* *Circle* *59215* *Circle Elem* *Circle Electric* *Circle* *59997* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,997.00 | $59,997.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $56,383.00 | $56,383.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$78,372.00** | **$78,372.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,758.00** | **$74,758.00** |

**Project ID:** 650160CP09030 **Project Name:** McCone **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Geothermal Heat Loop Courthouse Retrofit

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $146,447.00 | $0.00 | $146,447.00 | $0.00 | $0.00 | $0.00 | $0.00 | $131,802.00 | $0.00 | $131,802.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$146,447.00** | **$0.00** | **$146,447.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$131,802.00** | **$0.00** | **$131,802.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09432 **Project Name:** Prairie View Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Glendive* *59330* *Prairie View Coop* *Walt's Electric* *Glendive, MT.* *4898* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,898.00 | $4,898.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,408.00 | $4,408.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,898.00** | **$4,898.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,408.00** | **$4,408.00** |

**Project ID:** 650181QS09021 **Project Name:** Vida Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Vida* *59274* *Vida Elem* *WTR Consulting Engineers* *Missoula, MT.* *6790* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,790.00 | $6,790.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,790.00 | $6,790.00 |

*NA* *Finished* *Vida* *59274* *Vida Elem* *Prairie Elk Distributing* *Circle, MT.* *5094* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,094.00 | $5,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,094.00 | $5,094.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,884.00** | **$11,884.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,884.00** | **$11,884.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$165,522.00** | **$129,079.00** | **$294,601.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$148,969.00** | **$121,583.00** | **$270,552.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

*NA* *Active* *NA* *0* *No District Selected* *MARTIN CONSTRUCTION I* *PO BOX 17, GLADSTONE, ND 58630* *960245* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jan_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,076,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,076,900.00 | $21,796.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,796.00 |
| **$1,076,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,076,900.00** | **$21,796.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,796.00** |
| **$1,076,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,076,900.00** | **$21,796.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,796.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $37,154.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,154.00 | $4,931.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,931.00 |
| **$37,154.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,154.00** | **$4,931.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,931.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,241.00 | $9,043.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,043.00 |
| **$15,241.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,241.00** | **$9,043.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,043.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,089.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,089.00 | $1,496.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,496.00 |
| **$6,089.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,089.00** | **$1,496.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,496.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $550.00 | $1,236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,236.00 |
| **$550.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$550.00** | **$1,236.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,236.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,876.00 | $7,451.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,451.00 |
| **$7,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,876.00** | **$7,451.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,451.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,987.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,987.00 | $1,539.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,539.00 |
| **$1,987.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,987.00** | **$1,539.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,539.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *1*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,541.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,541.00 | $8,115.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,115.00 |
| **$10,541.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,541.00** | **$8,115.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,115.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,978.00 | $2,215.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,215.00 |
| **$1,978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,978.00** | **$2,215.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,215.00** |
| **$83,416.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,416.00** | **$36,026.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,026.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Active* *NA* *0* *Prairie View Coop* *NA* *NA* *0 NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $283,287.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $283,287.00 | $104,170.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $104,170.00 |
| **$283,287.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$283,287.00** | **$104,170.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$104,170.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Active* *NA* *0* *Prairie View Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,056.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,056.00 | $350.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $350.00 |
| **$10,056.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,056.00** | **$350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$350.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Circle Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $34,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,800.00 | $23,958.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,958.00 |
| **$34,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,800.00** | **$23,958.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,958.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Circle Elem* *NA* *NA* *0* *Students* *146*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $27,538.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,538.00 | $0.00 | $27,538.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,538.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Circle H S* *NA* *NA* *0* *Students* *96*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $25,982.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,982.00 | $0.00 | $25,982.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,982.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Vida Elem* *NA* *NA* *0* *Students* *18*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $4,331.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,331.00 | $0.00 | $4,331.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,331.00 |
| **$0.00** | **$57,851.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,851.00** | **$0.00** | **$57,851.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,851.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Circle Elem* *NA* *NA* *0* *Students* *146*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,311.00 | $0.00 | $1,311.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,311.00 | $0.00 | $1,311.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Circle H S | NA | NA | 0 | Students | 96 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Vida Elem | NA | NA | 0 | Students | 18 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $863.00 | $0.00 | $863.00 | $0.00 | $0.00 | $0.00 | $0.00 | $863.00 | $0.00 | $863.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $161.00 | $0.00 | $161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $161.00 | $0.00 | $161.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,335.00** | **$0.00** | **$2,335.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,335.00** | **$0.00** | **$2,335.00** |
| **$328,143.00** | **$57,851.00** | **$0.00** | **$0.00** | **$2,335.00** | **$0.00** | **$388,329.00** | **$128,478.00** | **$57,851.00** | **$0.00** | **$0.00** | **$2,335.00** | **$0.00** | **$188,664.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |
| | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 7 |
| | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,400.00 | $1,316.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,316.00 |
| **$3,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,400.00** | **$1,316.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,316.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 1 |
| | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,658.00 | $0.00 | $0.00 | $321.00 | $0.00 | $0.00 | $3,979.00 | $1,370.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,370.00 |
| **$3,658.00** | **$0.00** | **$0.00** | **$321.00** | **$0.00** | **$0.00** | **$3,979.00** | **$1,370.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,370.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $109,557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $109,557.00 | $73,594.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,594.00 |
| **$109,557.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$109,557.00** | **$73,594.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,594.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 49 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,649.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,649.00 | $6,083.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,083.00 |
| **$11,649.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,649.00** | **$6,083.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,083.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0.38420 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $974.00 | $383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $383.00 |
| **$974.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$974.00** | **$383.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$383.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $39.00 | $0.00 | $0.00 | $26.00 | $0.00 | $0.00 | $65.00 | $51.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51.00 |
| **$39.00** | **$0.00** | **$0.00** | **$26.00** | **$0.00** | **$0.00** | **$65.00** | **$51.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 3 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,954.00 | $15,350.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,350.00 |
| **$18,954.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,954.00** | **$15,350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,350.00** |
| **$148,231.00** | **$0.00** | **$0.00** | **$347.00** | **$0.00** | **$0.00** | **$148,578.00** | **$98,147.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$98,147.00** |

# Totals for Mccone County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$1,653,778.00** | **$57,851.00** | **$0.00** | **$347.00** | **$203,571.00** | **$129,079.00** | **$2,044,626.00** | **$301,464.00** | **$57,851.00** | **$0.00** | **$0.00** | **$151,304.00** | **$121,583.00** | **$632,202.00** |

# Meagher County

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709GR0390661 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** City of White Sulphur Springs - Contracted services - Community Services for Youth

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | White Sulphur | 59645 | No District Selected | NA | NA | 0 | Recipients/Clients | 3 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,000.00 | $9,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,000.00 |
| **$18,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,000.00** | **$9,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,000.00** |
| **$18,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,000.00** | **$9,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,000.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650174HCE10009 **Project Name:** CASTLE MOUNTAIN APARTMENT **Project Category:** Tax Relief **Sub Class:** 760W2

**Project Abstract:** NA

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 10 units elderly affordable housing | Active | White Sulphur Springs | 59645 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,207,364.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,207,364.00 | $1,130,302.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,130,302.00 |
| **$2,207,364.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,207,364.00** | **$1,130,302.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,130,302.00** |

**Project ID:** 650181SFF09016 **Project Name:** Lennep Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Martinsdale | 59053 | Lennep Elem | NA | NA | 1608 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,608.00 | $1,608.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,608.00** | **$1,608.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09031 **Project Name:** Meagher **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Building Energy Efficiency and Handicap Accessibility Updates

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $133,317.00 | $0.00 | $133,317.00 | $0.00 | $0.00 | $0.00 | $0.00 | $119,985.00 | $0.00 | $119,985.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$133,317.00** | **$0.00** | **$133,317.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$119,985.00** | **$0.00** | **$119,985.00** |

**Project ID:** 650181QS09230 **Project Name:** White Sulpher Springs **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | White Sulphur | 59645 | White Sulphur Spgs El | Fisher Electric, Van Buren El | White Sulphur Springs, MT., Helena, M | 22200 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,200.00 | $22,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,857.00 | $21,857.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,200.00** | **$22,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,857.00** | **$21,857.00** |

**Project ID:** 650181SFF09289 **Project Name:** White Sulphur Spgs Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | White Sulphur | 59645 | White Sulphur Spgs El | Thomas, Dean & Hoskins | Bozeman, MT. | 28071 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,071.00 | $28,071.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,264.00 | $25,264.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,071.00** | **$28,071.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,264.00** | **$25,264.00** |

**Project ID:** 650181SFF09290 **Project Name:** White Sulphur Spgs H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | White Sulphur | 59645 | White Sulphur Spgs H | Thomas, Dean & Hoskins | Bozeman, MT. | 18087 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,087.00 | $18,087.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,278.00 | $16,278.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,087.00** | **$18,087.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,278.00** | **$16,278.00** |

**Project ID:** 650160MP09124 **Project Name:** White Sulphur Springs **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Patch and Repair City Streets

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $28,840.00 | $0.00 | $28,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,840.00** | **$0.00** | **$28,840.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$2,207,364.00** | **$0.00** | **$0.00** | **$0.00** | **$162,157.00** | **$69,966.00** | **$2,439,487.00** | **$1,130,302.00** | **$0.00** | **$0.00** | **$0.00** | **$119,985.00** | **$63,399.00** | **$1,313,686.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540102941008 **Project Name:** MARTINSDALE - NORTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruction of the roadway and structure work on State Secondary 294

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | M K WEEDEN CONSTRUCT | PO BOX 1164 LEWISTOWN, MT 5945 | 3671030 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Apr_10 — Estimated Completion Date: Oct_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,001,426.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,001,426.00 | $129,729.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $129,729.00 |
| **$4,001,426.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,001,426.00** | **$129,729.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$129,729.00** |
| **$4,001,426.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,001,426.00** | **$129,729.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$129,729.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,467.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,467.00 | $2,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,780.00 |
| **$20,467.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,467.00** | **$2,780.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,780.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $246,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $246,453.00 | $85,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,472.00 |
| **$246,453.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$246,453.00** | **$85,472.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,472.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $88,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88,800.00 | $52,687.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,687.00 |
| **$88,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$88,800.00** | **$52,687.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,687.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,387.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,387.00 | $1,848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,848.00 |
| **$40,387.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,387.00** | **$1,848.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,848.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Aug_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Feb_10 | Estimated Completion Date: Jun _1

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,645.00 | $566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $566.00 |
| **$3,645.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,645.00** | **$566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$566.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,271.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,271.00 | $4,787.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,787.00 |
| **$4,271.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,271.00** | **$4,787.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,787.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,017.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,017.00 | $2,885.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,885.00 |
| **$5,017.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,017.00** | **$2,885.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,885.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *6*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,454.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,454.00 | $8,327.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,327.00 |
| **$8,454.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,454.00** | **$8,327.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,327.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,308.00 | $397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $397.00 |
| **$2,308.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,308.00** | **$397.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$397.00** |
| **$419,802.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$430,677.00** | **$159,749.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$159,749.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *White Sulphur Spgs El* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $62,679.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,679.00 | $27,233.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,233.00 |
| **$62,679.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,679.00** | **$27,233.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,233.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Lennep Elem* *NA* *NA* *0* *Students* *4*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *White Sulphur Spgs El* *NA* *NA* *0* *Students* *168*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $29,267.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,267.00 | $0.00 | $29,267.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,267.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *White Sulphur Spgs H* *NA* *NA* *0* *Students* *78*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $22,712.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,712.00 | $0.00 | $22,712.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,712.00 |
| **$0.00** | **$53,359.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,359.00** | **$0.00** | **$51,979.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,979.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Lennep Elem* *NA* *NA* *0* *Students* *4*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $34.00 | $0.00 | $34.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34.00 | $0.00 | $34.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *White Sulphur Spgs El* *NA* *NA* *0* *Students* *168*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,480.00 | $0.00 | $1,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,480.00 | $0.00 | $1,480.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *White Sulphur Spgs H* *NA* *NA* *0* *Students* *78*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $685.00 | $0.00 | $685.00 | $0.00 | $0.00 | $0.00 | $0.00 | $685.00 | $0.00 | $685.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,199.00** | **$0.00** | **$2,199.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,199.00** | **$0.00** | **$2,199.00** |
| **$62,679.00** | **$53,359.00** | **$0.00** | **$0.00** | **$2,199.00** | **$0.00** | **$118,237.00** | **$27,233.00** | **$51,979.00** | **$0.00** | **$0.00** | **$2,199.00** | **$0.00** | **$81,411.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *80*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,258.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,258.00 | $3,258.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,258.00 |
| **$3,258.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,258.00** | **$3,258.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,258.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *2*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,072.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,072.00 | $1,194.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,194.00 |
| **$3,072.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,072.00** | **$1,194.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,194.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $237.00 | $0.00 | $0.00 | $237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$237.00** | **$0.00** | **$0.00** | **$237.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *24*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,643.00 | $0.00 | $1,643.00 | $0.00 | $0.00 | $0.00 | $0.00 | $545.00 | $0.00 | $545.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,643.00** | **$0.00** | **$1,643.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$545.00** | **$0.00** | **$545.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,124.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,124.00 | $698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $698.00 |
| **$1,124.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,124.00** | **$698.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$698.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $412,647.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $412,647.00 | $264,872.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $264,872.00 |
| **$412,647.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$412,647.00** | **$264,872.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$264,872.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *177*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $65,489.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,489.00 | $26,974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,974.00 |
| **$65,489.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,489.00** | **$26,974.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,974.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0.38420*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,051.00 | $4,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,737.00 |
| **$12,051.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,051.00** | **$4,737.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,737.00** |

| | Sub Project Description | | Status Description | | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *14*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $191.00 | $0.00 | $0.00 | $129.00 | $0.00 | $0.00 | $320.00 | $251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $251.00 |
| **$191.00** | **$0.00** | **$0.00** | **$129.00** | **$0.00** | **$0.00** | **$320.00** | **$251.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$251.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *11*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $87,409.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $87,409.00 | $87,353.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $87,353.00 |
| **$87,409.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$87,409.00** | **$87,353.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$87,353.00** |
| **$585,241.00** | **$0.00** | **$0.00** | **$366.00** | **$1,643.00** | **$0.00** | **$587,250.00** | **$389,337.00** | **$0.00** | **$0.00** | **$0.00** | **$545.00** | **$0.00** | **$389,882.00** |

# Totals for Meagher County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$7,294,512.00** | **$53,359.00** | **$0.00** | **$11,241.00** | **$165,999.00** | **$69,966.00** | **$7,595,077.00** | **$1,845,350.00** | **$51,979.00** | **$0.00** | **$0.00** | **$122,729.00** | **$63,399.00** | **$2,083,457.00** |

# Mineral County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160MP09002 **Project Name:** Alberton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs and Paving

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $13,126.00 | $0.00 | $13,126.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,813.00 | $0.00 | $11,813.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,126.00** | **$0.00** | **$13,126.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,813.00** | **$0.00** | **$11,813.00** |

**Project ID:** 650181QS09010 **Project Name:** Alberton K-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Alberton* *59820* *Alberton K-12 Schools* *CTA Architects & Engineers* *Billings, MT.* *9000* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,000.00 | $9,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,000.00 | $9,000.00 |

*NA* *Finished* *Alberton* *59820* *Alberton K-12 Schools* *Sirius Construction* *Missoula, MT.* *50000* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $50,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Alberton | 59820 | Alberton K-12 Schools | Sirius Construction | Missoula, MT. | 29621 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,621.00 | $29,621.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,621.00 | $29,621.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$88,621.00** | **$88,621.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$88,621.00** | **$88,621.00** |

**Project ID:** 650151DWED10008 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

**Project Abstract:** Loan to Tricon Timber, LLC to be used for working capital to purchase inventory and fund operations

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | St. Regis | 59866 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Dec_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $40,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$40,000.00** | **$0.00** | **$0.00** | **$40,000.00** | **$0.00** | **$0.00** | **$0.00** | **$40,000.00** | **$0.00** | **$0.00** | **$40,000.00** |

**Project ID:** 650151DWM10008 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

**Project Abstract:** Loan to Tricon Timber, LLC to be used for working capital to purchase inventory and fund operations

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | St. Regis | 59866 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Dec_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,000.00 | $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,000.00 | $40,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,000.00** | **$40,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,000.00** | **$40,000.00** |

**Project ID:** 650151DWS10008 **Project Name:** Distressed Wood State RLF **Project Category:** Workforce **Sub Class:** 720S4

**Project Abstract:** Loan to Tricon Timber, LLC to be used for working capital to purchase inventory and fund operations

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | St. Regis | 59866 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Dec_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $703,300.00 | $703,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $703,300.00 | $703,300.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$703,300.00** | **$703,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$703,300.00** | **$703,300.00** |

**Project ID:** 650160HP09004 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

**Project Abstract:** Travelers' Rest

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Preservation and management of Travelers' Rest State Park. | Active | Lolo | 59847 | No District Selected | A Able Moving and Rigging | Evaro | 2700 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $180,000.00 | $0.00 | $180,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $180,000.00 | $0.00 | $180,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$180,000.00** | **$0.00** | **$180,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$180,000.00** | **$0.00** | **$180,000.00** |

**Project ID:** 650160CP09032 **Project Name:** Mineral **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Mineral County Jail And Courthouse Restoration and Repair

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $141,933.00 | $0.00 | $141,933.00 | $0.00 | $0.00 | $0.00 | $0.00 | $127,740.00 | $0.00 | $127,740.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$141,933.00** | **$0.00** | **$141,933.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$127,740.00** | **$0.00** | **$127,740.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09149 **Project Name:** St Regis K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *St Regis* *59866* *St Regis K-12 Schools* *NA* *NA* *33119* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,119.00 | $33,119.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,807.00 | $29,807.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,119.00** | **$33,119.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,807.00** | **$29,807.00** |

**Project ID:** 650181QS09104 **Project Name:** St. Regis k-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *St. Regis* *59866* *St Regis K-12 Schools* *DC Engineering* *Missoula, MT.* *9900* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,900.00 | $9,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,900.00 | $9,900.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,900.00** | **$9,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,900.00** | **$9,900.00** |

**Project ID:** 650160MP09112 **Project Name:** Superior **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water Construction Phase II, Street Repairs, and Renovate Park Buildings

*NA* *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $23,556.00 | $0.00 | $23,556.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,556.00 | $0.00 | $23,556.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,556.00** | **$0.00** | **$23,556.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,556.00** | **$0.00** | **$23,556.00** |

**Project ID:** 650174HCE10005 **Project Name:** SUPERIOR COMMONS, LP **Project Category:** Tax Relief **Sub Class:** 760W2

**Project Abstract:** 24 units of affordable housing

*24 units of affordable housing* *Active* *Superior* *59872* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,226,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,226,250.00 | $1,226,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,226,250.00 |
| **$1,226,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,226,250.00** | **$1,226,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,226,250.00** |

**Project ID:** 650181QS09216 **Project Name:** Superior K-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Finished* *Superior* *59872* *Superior K-12 Schools* *Fister Electric, INC., CED* *Missoula, MT.* *23776* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,776.00 | $23,776.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,166.00 | $23,166.00 |

*NA* *Finished* *Superior* *59872* *Superior K-12 Schools* *JE Engineering, Inc.* *Kalispell, MT.* *13203* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,203.00 | $13,203.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,203.00 | $13,203.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Superior | 59872 | Superior K-12 Schools | NA | NA | 53080 | School Facilities | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Aug_09 | | | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,080.00 | $53,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,772.00 | $47,772.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$90,059.00** | **$90,059.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$84,141.00** | **$84,141.00** |

**Project ID:** 650160TSEP08410 **Project Name:** Superior, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Replace approximately 6,000 feet of older undersized mains in five locations throughout the community, and install new hydrants, valves and other appurtenances.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | Western Reclamation | Superior, MT | 0 | Homes/Buildings | 412 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Apr_09 | | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $600,000.00 | $600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $588,000.00 | $588,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$600,000.00** | **$600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$588,000.00** | **$588,000.00** |
| **$1,226,250.00** | **$0.00** | **$0.00** | **$40,000.00** | **$358,615.00** | **$1,564,999.00** | **$3,189,864.00** | **$1,226,250.00** | **$0.00** | **$0.00** | **$40,000.00** | **$343,109.00** | **$1,543,769.00** | **$3,153,128.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540105071008 **Project Name:** ALBERTON-EAST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 2.4 mile mill and fill on S 507 east of Alberton, Missoula County

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | LS JENSEN CONSTRUCTIO | PO BOX 16296,MISSOULA,MT, 59808 | 368094 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jun_09 | | | | Estimated Completion Date: Dec_09 | | |
| $404,904.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $404,904.00 | $369,208.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $369,208.00 |
| **$404,904.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$404,904.00** | **$369,208.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$369,208.00** |

**Project ID:** 5401050003210 **Project Name:** Mineral County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Mobility Van

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | INTERMOUNTAIN COACH L | 3204 E. PLATTE AVENUE, COLORAD | 50333 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual | | | | | | | Estimated Start Date: Jul_09 | | | | Estimated Completion Date: Jun_10 | | |
| $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $50,333.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,333.00 |
| **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$50,333.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,333.00** |
| **$454,904.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$454,904.00** | **$419,541.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$419,541.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706WW0100 **Project Name:** St. Regis **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| St. Regis Maintenance Equipment Storage Building | Active | St. Regis | 0 | No District Selected | Garden City Builders | Missoula, MT | 103100 | NA | 319 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Estimate | | | | | | | Estimated Start Date: Jan_10 | | | | Estimated Completion Date: Feb_10 | | |
| $53,700.00 | $0.00 | $0.00 | $49,400.00 | $0.00 | $0.00 | $103,100.00 | $0.00 | $0.00 | $0.00 | $7,471.00 | $0.00 | $0.00 | $7,471.00 |
| **$53,700.00** | **$0.00** | **$0.00** | **$49,400.00** | **$0.00** | **$0.00** | **$103,100.00** | **$0.00** | **$0.00** | **$0.00** | **$7,471.00** | **$0.00** | **$0.00** | **$7,471.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706DW0143 **Project Name:** Superior **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Superior -Replacement of old, leaking distribution mains.* *Active* *Superior* *0* *No District Selected* *Western Reclamation LLC* *Superior, MT* *288500* *NA* *893*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $165,400.00 | $0.00 | $0.00 | $132,600.00 | $0.00 | $0.00 | $298,000.00 | $0.00 | $0.00 | $0.00 | $132,600.00 | $0.00 | $0.00 | $132,600.00 |
| **$165,400.00** | **$0.00** | **$0.00** | **$132,600.00** | **$0.00** | **$0.00** | **$298,000.00** | **$0.00** | **$0.00** | **$0.00** | **$132,600.00** | **$0.00** | **$0.00** | **$132,600.00** |
| **$219,100.00** | **$0.00** | **$0.00** | **$182,000.00** | **$0.00** | **$0.00** | **$401,100.00** | **$0.00** | **$0.00** | **$0.00** | **$140,071.00** | **$0.00** | **$0.00** | **$140,071.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $91,456.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,456.00 | $12,424.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,424.00 |
| **$91,456.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,456.00** | **$12,424.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,424.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $775,275.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $775,275.00 | $296,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $296,816.00 |
| **$775,275.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$775,275.00** | **$296,816.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$296,816.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $277,570.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $277,570.00 | $164,687.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $164,687.00 |
| **$277,570.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$277,570.00** | **$164,687.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$164,687.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $127,047.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $127,047.00 | $15,879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,879.00 |
| **$127,047.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$127,047.00** | **$15,879.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,879.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,467.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,467.00 | $3,579.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,579.00 |
| **$11,467.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,467.00** | **$3,579.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,579.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,029.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,029.00 | $9,746.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,746.00 |
| **$10,029.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,029.00** | **$9,746.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,746.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 15 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,968.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,968.00 | $24,217.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,217.00 |
| **$19,968.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,968.00** | **$24,217.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,217.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 15 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,285.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,285.00 | $5,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,978.00 |
| **$6,285.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,285.00** | **$5,978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,978.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,946.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,946.00 | $1,909.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,909.00 |
| **$4,946.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,946.00** | **$1,909.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,909.00** |
| **$1,324,043.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$1,334,918.00** | **$535,235.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$535,235.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ART MOBILE OF MONTANA ARRA | Active | ALBERTON | 59820 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Oct_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $277.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $277.00 | $277.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $277.00 |
| **$277.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$277.00** | **$277.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$277.00** |
| **$277.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$277.00** | **$277.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$277.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Alberton K-12 Schools | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $77,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $77,980.00 | $40,905.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,905.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Subgrant* | *Active* | *NA* | *0* | *Superior K-12 Schools* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $80,376.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,376.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* | *Active* | *NA* | *0* | *St Regis K-12 Schools* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $84,819.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $84,819.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$243,175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$243,175.00** | **$40,905.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,905.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Alberton K-12 Schools* | *NA* | *NA* | *0* | *Students* | *149*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $39,772.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,772.00 | $0.00 | $39,772.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,772.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Superior K-12 Schools* | *NA* | *NA* | *0* | *Students* | *346*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $71,498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *St Regis K-12 Schools* | *NA* | *NA* | *0* | *Students* | *158*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $38,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,084.00 | $0.00 | $38,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,084.00 |
| **$0.00** | **$149,354.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$149,354.00** | **$0.00** | **$77,856.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$77,856.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* | *Finished* | *NA* | *0* | *Superior K-12 Schools* | *NA* | *NA* | *0* | *Students* | *346*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Superior K-12 Schools* | *NA* | *NA* | *0* | *Students* | *346*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,002.00 | $0.00 | $3,002.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,002.00 | $0.00 | $3,002.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | St Regis K-12 Schools | NA | NA | 0 | Students | 158 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Alberton K-12 Schools | NA | NA | 0 | Students | 149 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,412.00 | $0.00 | $1,412.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,412.00 | $0.00 | $1,412.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,319.00 | $0.00 | $1,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,319.00 | $0.00 | $1,319.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,733.00** | **$0.00** | **$5,733.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,733.00** | **$0.00** | **$5,733.00** |
| **$248,175.00** | **$149,354.00** | **$0.00** | **$0.00** | **$5,733.00** | **$0.00** | **$403,262.00** | **$45,905.00** | **$77,856.00** | **$0.00** | **$0.00** | **$5,733.00** | **$0.00** | **$129,494.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 60 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $1,583.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,583.00 | $536.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $536.00 |
| **$1,583.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,583.00** | **$536.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$536.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 27 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $15,550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,550.00 | $7,255.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,255.00 |
| **$15,550.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,550.00** | **$7,255.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,255.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 20.5 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $32,102.00 | $0.00 | $0.00 | $690.00 | $0.00 | $0.00 | $32,792.00 | $12,024.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,024.00 |
| **$32,102.00** | **$0.00** | **$0.00** | **$690.00** | **$0.00** | **$0.00** | **$32,792.00** | **$12,024.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,024.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 297 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,588.00 | $0.00 | $3,588.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,190.00 | $0.00 | $1,190.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,588.00** | **$0.00** | **$3,588.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,190.00** | **$0.00** | **$1,190.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 1 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,177.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,177.00 | $923.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $923.00 |
| **$3,177.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,177.00** | **$923.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$923.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $278.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $278.00 | $114.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $114.00 |
| **$278.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$278.00** | **$114.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,907.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,907.00 | $3,531.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,531.00 |
| **$5,907.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,907.00** | **$3,531.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,531.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,082,953.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,082,953.00 | $1,292,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,292,418.00 |
| **$2,082,953.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,082,953.00** | **$1,292,418.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,292,418.00** |

**Project ID:** 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** 875WG

**Project Abstract:** A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $57,143.00 | $0.00 | $57,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,334.00 | $0.00 | $8,334.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,143.00** | **$0.00** | **$57,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,334.00** | **$0.00** | **$8,334.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 874 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $375,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $375,625.00 | $146,826.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $146,826.00 |
| **$375,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$375,625.00** | **$146,826.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$146,826.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 11.5261 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,090.00 | $5,538.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,538.00 |
| **$14,090.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,090.00** | **$5,538.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,538.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 33 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $365.00 | $0.00 | $0.00 | $245.00 | $0.00 | $0.00 | $610.00 | $478.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $478.00 |
| **$365.00** | **$0.00** | **$0.00** | **$245.00** | **$0.00** | **$0.00** | **$610.00** | **$478.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$478.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 2 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $176,557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $176,557.00 | $38,707.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,707.00 |
| **$176,557.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$176,557.00** | **$38,707.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,707.00** |
| **$2,708,187.00** | **$0.00** | **$0.00** | **$935.00** | **$60,731.00** | **$0.00** | **$2,769,853.00** | **$1,508,350.00** | **$0.00** | **$0.00** | **$0.00** | **$9,524.00** | **$0.00** | **$1,517,874.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Totals for Mineral County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$6,180,936.00** | **$149,354.00** | **$0.00** | **$233,810.00** | **$425,079.00** | **$1,564,999.00** | **$8,554,178.00** | **$3,735,558.00** | **$77,856.00** | **$0.00** | **$180,071.00** | **$358,366.00** | **$1,543,769.00** | **$5,895,620.00** |

# Missoula County

## Commissioner of Higher Ed

**Report Period Mar_10**

**Project ID:** 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

**Project Abstract:** Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

*Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Missoula* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0 Students* *9671*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $847,933.00 | $0.00 | $0.00 | $0.00 | $847,933.00 | $0.00 | $0.00 | $492,081.00 | $0.00 | $0.00 | $0.00 | $492,081.00 |
| **$0.00** | **$0.00** | **$847,933.00** | **$0.00** | **$0.00** | **$0.00** | **$847,933.00** | **$0.00** | **$0.00** | **$492,081.00** | **$0.00** | **$0.00** | **$0.00** | **$492,081.00** |

**Project ID:** 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

**Project Abstract:** Stabilization funding for the Montana University System

*Stabilization funding for University of Montana, Missoula* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0 Students* *9671*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $18,827,549.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,827,549.00 | $0.00 | $9,354,447.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,354,447.00 |
| **$0.00** | **$18,827,549.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,827,549.00** | **$0.00** | **$9,354,447.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,354,447.00** |

**Project ID:** 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents students at University of Montana, Missoula* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0 Students* *9671*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,932,182.00 | $0.00 | $1,932,182.00 | $0.00 | $0.00 | $0.00 | $0.00 | $315,982.00 | $0.00 | $315,982.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,932,182.00** | **$0.00** | **$1,932,182.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$315,982.00** | **$0.00** | **$315,982.00** |

**Project ID:** 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents students at University of Montana, Missoula* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0 Students* *9671*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $4,555,905.00 | $0.00 | $0.00 | $0.00 | $4,555,905.00 | $0.00 | $0.00 | $1,985,503.00 | $0.00 | $0.00 | $0.00 | $1,985,503.00 |
| **$0.00** | **$0.00** | **$4,555,905.00** | **$0.00** | **$0.00** | **$0.00** | **$4,555,905.00** | **$0.00** | **$0.00** | **$1,985,503.00** | **$0.00** | **$0.00** | **$0.00** | **$1,985,503.00** |

**Project ID:** 510200000000051 **Project Name:** UM Aging in Cell Reactors **Project Category:** Education **Sub Class:** 64241

**Project Abstract:** Study of genes that extend yeast lifespan: aging in immobilized cell reactors

*NA* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $135,985.00 | $0.00 | $0.00 | $135,985.00 | $0.00 | $0.00 | $0.00 | $30,622.00 | $0.00 | $0.00 | $30,622.00 |
| **$0.00** | **$0.00** | **$0.00** | **$135,985.00** | **$0.00** | **$0.00** | **$135,985.00** | **$0.00** | **$0.00** | **$0.00** | **$30,622.00** | **$0.00** | **$0.00** | **$30,622.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 510200000000043 **Project Name:** UM AhR Activation **Project Category:** Education **Sub Class:** 64036

**Project Abstract:** Study of the consequences of AhR activation in dendritic cells

*NA* *Finished* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $9,730.00 | $0.00 | $0.00 | $9,730.00 | $0.00 | $0.00 | $0.00 | $9,730.00 | $0.00 | $0.00 | $9,730.00 |
| **$0.00** | **$0.00** | **$0.00** | **$9,730.00** | **$0.00** | **$0.00** | **$9,730.00** | **$0.00** | **$0.00** | **$0.00** | **$9,730.00** | **$0.00** | **$0.00** | **$9,730.00** |

**Project ID:** 510200000000058 **Project Name:** UM Air Pollution Outreach **Project Category:** Education **Sub Class:** 64256

**Project Abstract:** Implement the Air Toxics Under the Big Sky program into seven Alaska Native villages.

*NA* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $475,276.00 | $0.00 | $0.00 | $475,276.00 | $0.00 | $0.00 | $0.00 | $59,998.00 | $0.00 | $0.00 | $59,998.00 |
| **$0.00** | **$0.00** | **$0.00** | **$475,276.00** | **$0.00** | **$0.00** | **$475,276.00** | **$0.00** | **$0.00** | **$0.00** | **$59,998.00** | **$0.00** | **$0.00** | **$59,998.00** |

**Project ID:** 510200000000098 **Project Name:** UM Animal Care **Project Category:** Education **Sub Class:** 64079

**Project Abstract:** Optimization of an SPF Mouse Facility: Amimal Care and Personnel Safety

*NA* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Jul_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $496,613.00 | $0.00 | $0.00 | $496,613.00 | $0.00 | $0.00 | $0.00 | $456,267.00 | $0.00 | $0.00 | $456,267.00 |
| **$0.00** | **$0.00** | **$0.00** | **$496,613.00** | **$0.00** | **$0.00** | **$496,613.00** | **$0.00** | **$0.00** | **$0.00** | **$456,267.00** | **$0.00** | **$0.00** | **$456,267.00** |

**Project ID:** 510200000000064 **Project Name:** UM Avian Locomotion **Project Category:** Education **Sub Class:** 66000

**Project Abstract:** Study of ontogeny of avian locomotion: aerodynamics, skeletal kinematics and neuromuscular control

*NA* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jul_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $317,878.00 | $0.00 | $0.00 | $317,878.00 | $0.00 | $0.00 | $0.00 | $37,334.00 | $0.00 | $0.00 | $37,334.00 |
| **$0.00** | **$0.00** | **$0.00** | **$317,878.00** | **$0.00** | **$0.00** | **$317,878.00** | **$0.00** | **$0.00** | **$0.00** | **$37,334.00** | **$0.00** | **$0.00** | **$37,334.00** |

**Project ID:** 510200000000048 **Project Name:** UM Borrelia Burfdorfer **Project Category:** Education **Sub Class:** 64231

**Project Abstract:** Study of the regulation of Gene expression in borrelia burgdorferi

*NA* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $60,392.00 | $0.00 | $0.00 | $60,392.00 | $0.00 | $0.00 | $0.00 | $31,762.00 | $0.00 | $0.00 | $31,762.00 |
| **$0.00** | **$0.00** | **$0.00** | **$60,392.00** | **$0.00** | **$0.00** | **$60,392.00** | **$0.00** | **$0.00** | **$0.00** | **$31,762.00** | **$0.00** | **$0.00** | **$31,762.00** |

**Project ID:** 510200000000065 **Project Name:** UM Brauer Groups **Project Category:** Education **Sub Class:** 66001

**Project Abstract:** Research measuring complexity within Brauer groups

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $101,166.00 | $0.00 | $0.00 | $101,166.00 | $0.00 | $0.00 | $0.00 | $1,493.00 | $0.00 | $0.00 | $1,493.00 |
| **$0.00** | **$0.00** | **$0.00** | **$101,166.00** | **$0.00** | **$0.00** | **$101,166.00** | **$0.00** | **$0.00** | **$0.00** | **$1,493.00** | **$0.00** | **$0.00** | **$1,493.00** |

**Project ID:** 510200000000055 **Project Name:** UM CHES Supplement Translation **Project Category:** Education **Sub Class:** 64248

**Project Abstract:** Funds to complete project construction furnish the offices and equip the lab for CHES Supplement Translational research.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $875,389.00 | $0.00 | $0.00 | $875,389.00 | $0.00 | $0.00 | $0.00 | $123,966.00 | $0.00 | $0.00 | $123,966.00 |
| **$0.00** | **$0.00** | **$0.00** | **$875,389.00** | **$0.00** | **$0.00** | **$875,389.00** | **$0.00** | **$0.00** | **$0.00** | **$123,966.00** | **$0.00** | **$0.00** | **$123,966.00** |

**Project ID:** 510200000000042 **Project Name:** UM Coxiella Burnetii Group **Project Category:** Education **Sub Class:** 64035

**Project Abstract:** Study of the role of Coxiella Burnetii Group I introns in growth modulation

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Apr_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $194,563.00 | $0.00 | $0.00 | $194,563.00 | $0.00 | $0.00 | $0.00 | $181,818.00 | $0.00 | $0.00 | $181,818.00 |
| **$0.00** | **$0.00** | **$0.00** | **$194,563.00** | **$0.00** | **$0.00** | **$194,563.00** | **$0.00** | **$0.00** | **$0.00** | **$181,818.00** | **$0.00** | **$0.00** | **$181,818.00** |

**Project ID:** 510200000000074 **Project Name:** UM Distadvantaged Students **Project Category:** Education **Sub Class:** 64262

**Project Abstract:** This program is to provide financial assistance to disadvantaged student in health professions.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Aug_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $174,031.00 | $0.00 | $0.00 | $174,031.00 | $0.00 | $0.00 | $0.00 | $78,492.00 | $0.00 | $0.00 | $78,492.00 |
| **$0.00** | **$0.00** | **$0.00** | **$174,031.00** | **$0.00** | **$0.00** | **$174,031.00** | **$0.00** | **$0.00** | **$0.00** | **$78,492.00** | **$0.00** | **$0.00** | **$78,492.00** |

**Project ID:** 510200000000052 **Project Name:** UM Education for Youth **Project Category:** Education **Sub Class:** 64244

**Project Abstract:** Environmental health science education for rural youth

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Aug_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $185,760.00 | $0.00 | $0.00 | $185,760.00 | $0.00 | $0.00 | $0.00 | $18,009.00 | $0.00 | $0.00 | $18,009.00 |
| **$0.00** | **$0.00** | **$0.00** | **$185,760.00** | **$0.00** | **$0.00** | **$185,760.00** | **$0.00** | **$0.00** | **$0.00** | **$18,009.00** | **$0.00** | **$0.00** | **$18,009.00** |

**Project ID:** 510200000000047 **Project Name:** UM G Protein Reg Mechanisms **Project Category:** Education **Sub Class:** 64218

**Project Abstract:** Structural analysis of G protein regulatory mechanisms

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: May_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $132,625.00 | $0.00 | $0.00 | $132,625.00 | $0.00 | $0.00 | $0.00 | $107,322.00 | $0.00 | $0.00 | $107,322.00 |
| **$0.00** | **$0.00** | **$0.00** | **$132,625.00** | **$0.00** | **$0.00** | **$132,625.00** | **$0.00** | **$0.00** | **$0.00** | **$107,322.00** | **$0.00** | **$0.00** | **$107,322.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 510200000000075 **Project Name:** UM Grassland Ecosystem **Project Category:** Education **Sub Class:** 66003

**Project Abstract:** Investigation of indirect effects of apex predators in a grassland ecosystem.

*NA* *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $578,295.00 | $0.00 | $0.00 | $578,295.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$578,295.00** | **$0.00** | **$0.00** | **$578,295.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 510200000000069 **Project Name:** UM Greenland Ice Sheet **Project Category:** Education **Sub Class:** 66014

**Project Abstract:** Research on Greenland ice sheet basal hydrology and sliding dynamics

*NA* *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $474,340.00 | $0.00 | $0.00 | $474,340.00 | $0.00 | $0.00 | $0.00 | $18,794.00 | $0.00 | $0.00 | $18,794.00 |
| **$0.00** | **$0.00** | **$0.00** | **$474,340.00** | **$0.00** | **$0.00** | **$474,340.00** | **$0.00** | **$0.00** | **$0.00** | **$18,794.00** | **$0.00** | **$0.00** | **$18,794.00** |

**Project ID:** 510200000000072 **Project Name:** UM Indoor Woodsmoke **Project Category:** Education **Sub Class:** 64257

**Project Abstract:** This study allows UM to characterize the wood smoke effects on asthmatic conditions and evaluate clinically health outcomes.

*NA* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $266,467.00 | $0.00 | $0.00 | $266,467.00 | $0.00 | $0.00 | $0.00 | $42,167.00 | $0.00 | $0.00 | $42,167.00 |
| **$0.00** | **$0.00** | **$0.00** | **$266,467.00** | **$0.00** | **$0.00** | **$266,467.00** | **$0.00** | **$0.00** | **$0.00** | **$42,167.00** | **$0.00** | **$0.00** | **$42,167.00** |

**Project ID:** 510200000000050 **Project Name:** UM Interactions/Ribosomes **Project Category:** Education **Sub Class:** 64240

**Project Abstract:** Rapid probing of EF-G interactions with ribosomes

*NA* *Scheduled* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $50,827.00 | $0.00 | $0.00 | $50,827.00 | $0.00 | $0.00 | $0.00 | $13,601.00 | $0.00 | $0.00 | $13,601.00 |
| **$0.00** | **$0.00** | **$0.00** | **$50,827.00** | **$0.00** | **$0.00** | **$50,827.00** | **$0.00** | **$0.00** | **$0.00** | **$13,601.00** | **$0.00** | **$0.00** | **$13,601.00** |

**Project ID:** 510200000000060 **Project Name:** UM In-Woods Fast Pyrolysis **Project Category:** Education **Sub Class:** 64758

**Project Abstract:** Project to conduct a time and motion study on mobile fast pyrolysis units to evaluate their productivity and financial feasibility for in-woods conversion of biomass into bio-oil and biochar.

*NA* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $23,145.00 | $0.00 | $0.00 | $23,145.00 |
| **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$23,145.00** | **$0.00** | **$0.00** | **$23,145.00** |

**Project ID:** 510200000000062 **Project Name:** UM Leaf Microclimates **Project Category:** Education **Sub Class:** 65995

**Project Abstract:** Study of deaf microclimates and plant insect interactions

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $837,367.00 | $0.00 | $0.00 | $837,367.00 | $0.00 | $0.00 | $0.00 | $192,746.00 | $0.00 | $0.00 | $192,746.00 |
| **$0.00** | **$0.00** | **$0.00** | **$837,367.00** | **$0.00** | **$0.00** | **$837,367.00** | **$0.00** | **$0.00** | **$0.00** | **$192,746.00** | **$0.00** | **$0.00** | **$192,746.00** |

**Project ID:** 510200000000044 **Project Name:** UM Macrophages Subsets **Project Category:** Education **Sub Class:** 64057

**Project Abstract:** Defining the roles of macrophages subsets and NK lymphocytes in silicosis

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: May_09* — *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $9,730.00 | $0.00 | $0.00 | $9,730.00 | $0.00 | $0.00 | $0.00 | $9,730.00 | $0.00 | $0.00 | $9,730.00 |
| **$0.00** | **$0.00** | **$0.00** | **$9,730.00** | **$0.00** | **$0.00** | **$9,730.00** | **$0.00** | **$0.00** | **$0.00** | **$9,730.00** | **$0.00** | **$0.00** | **$9,730.00** |

**Project ID:** 510200000000046 **Project Name:** UM Mediated Lung Inflammation **Project Category:** Education **Sub Class:** 64089

**Project Abstract:** Research to determine the mechanism of by which prostaglandin (PG)I2 modulates allergic inflammation in asthma.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $201,067.00 | $0.00 | $0.00 | $201,067.00 | $0.00 | $0.00 | $0.00 | $35,997.00 | $0.00 | $0.00 | $35,997.00 |
| **$0.00** | **$0.00** | **$0.00** | **$201,067.00** | **$0.00** | **$0.00** | **$201,067.00** | **$0.00** | **$0.00** | **$0.00** | **$35,997.00** | **$0.00** | **$0.00** | **$35,997.00** |

**Project ID:** 510200000000059 **Project Name:** UM Nanomaterials **Project Category:** Education **Sub Class:** 64258

**Project Abstract:** Project to describe the mechanism of action of toxic nanomaterials.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $450,000.00 | $0.00 | $0.00 | $450,000.00 | $0.00 | $0.00 | $0.00 | $103,863.00 | $0.00 | $0.00 | $103,863.00 |
| **$0.00** | **$0.00** | **$0.00** | **$450,000.00** | **$0.00** | **$0.00** | **$450,000.00** | **$0.00** | **$0.00** | **$0.00** | **$103,863.00** | **$0.00** | **$0.00** | **$103,863.00** |

**Project ID:** 510200000000057 **Project Name:** UM Neuroscience Center **Project Category:** Education **Sub Class:** 64255

**Project Abstract:** Advancement of the mission or the Center for Structural and Functional Neuroscience through funding for recruitment and retention of Tech staff.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $176,237.00 | $0.00 | $0.00 | $176,237.00 | $0.00 | $0.00 | $0.00 | $38,335.00 | $0.00 | $0.00 | $38,335.00 |
| **$0.00** | **$0.00** | **$0.00** | **$176,237.00** | **$0.00** | **$0.00** | **$176,237.00** | **$0.00** | **$0.00** | **$0.00** | **$38,335.00** | **$0.00** | **$0.00** | **$38,335.00** |

**Project ID:** 510200000000056 **Project Name:** UM Neuroscience Support **Project Category:** Education **Sub Class:** 64249

**Project Abstract:** Direct support for translational research projects in the Center of Structural & Functional Neuroscience.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $472,208.00 | $0.00 | $0.00 | $472,208.00 | $0.00 | $0.00 | $0.00 | $189,346.00 | $0.00 | $0.00 | $189,346.00 |
| **$0.00** | **$0.00** | **$0.00** | **$472,208.00** | **$0.00** | **$0.00** | **$472,208.00** | **$0.00** | **$0.00** | **$0.00** | **$189,346.00** | **$0.00** | **$0.00** | **$189,346.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 510200000000071 **Project Name:** UM Olympus FV1000 Scanning **Project Category:** Education **Sub Class:** 64217

**Project Abstract:** Olympus FV1000 Scanning

*NA* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Apr_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $415,821.00 | $0.00 | $0.00 | $415,821.00 | $0.00 | $0.00 | $0.00 | $367,556.00 | $0.00 | $0.00 | $367,556.00 |
| **$0.00** | **$0.00** | **$0.00** | **$415,821.00** | **$0.00** | **$0.00** | **$415,821.00** | **$0.00** | **$0.00** | **$0.00** | **$367,556.00** | **$0.00** | **$0.00** | **$367,556.00** |

**Project ID:** 510200000000070 **Project Name:** UM Paleomagnetic Study **Project Category:** Education **Sub Class:** 66018

**Project Abstract:** Research to evaluate controversial Precambrian plate tectonic restorations that join the Siberian craton with the North American craton in the hypothetical supercontinent Rodinia.

*NA* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jul_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $55,466.00 | $0.00 | $0.00 | $55,466.00 | $0.00 | $0.00 | $0.00 | $40,109.00 | $0.00 | $0.00 | $40,109.00 |
| **$0.00** | **$0.00** | **$0.00** | **$55,466.00** | **$0.00** | **$0.00** | **$55,466.00** | **$0.00** | **$0.00** | **$0.00** | **$40,109.00** | **$0.00** | **$0.00** | **$40,109.00** |

**Project ID:** 510200000000045 **Project Name:** UM PET Imaging Tracers **Project Category:** Education **Sub Class:** 64080

**Project Abstract:** Research on positron emission tomography imaging of primate brains.

*NA* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jul_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $544,743.00 | $0.00 | $0.00 | $544,743.00 | $0.00 | $0.00 | $0.00 | $195,862.00 | $0.00 | $0.00 | $195,862.00 |
| **$0.00** | **$0.00** | **$0.00** | **$544,743.00** | **$0.00** | **$0.00** | **$544,743.00** | **$0.00** | **$0.00** | **$0.00** | **$195,862.00** | **$0.00** | **$0.00** | **$195,862.00** |

**Project ID:** 510200000000063 **Project Name:** UM Phenological Coupling **Project Category:** Education **Sub Class:** 65996

**Project Abstract:** Research on phenological coupling and decoupling in a mutualism: temperature effects on a bark beetle host and two fungal symbionts

*NA* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $371,947.00 | $0.00 | $0.00 | $371,947.00 | $0.00 | $0.00 | $0.00 | $25,849.00 | $0.00 | $0.00 | $25,849.00 |
| **$0.00** | **$0.00** | **$0.00** | **$371,947.00** | **$0.00** | **$0.00** | **$371,947.00** | **$0.00** | **$0.00** | **$0.00** | **$25,849.00** | **$0.00** | **$0.00** | **$25,849.00** |

**Project ID:** 510200000000041 **Project Name:** UM Predicting Opioid Abuse **Project Category:** Education **Sub Class:** 64026

**Project Abstract:** Research at UM aimed at predicting the development of opioid abuse and dependence

*NA* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $70,750.00 | $0.00 | $0.00 | $70,750.00 | $0.00 | $0.00 | $0.00 | $69,922.00 | $0.00 | $0.00 | $69,922.00 |
| **$0.00** | **$0.00** | **$0.00** | **$70,750.00** | **$0.00** | **$0.00** | **$70,750.00** | **$0.00** | **$0.00** | **$0.00** | **$69,922.00** | **$0.00** | **$0.00** | **$69,922.00** |

**Project ID:** 510200000000054 **Project Name:** UM Protein Denatured States **Project Category:** Education **Sub Class:** 64247

**Project Abstract:** Research to provide fundamental understanding of the factors that prevent protein misfolding which is the cause of diseases like cictic fibrosis.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $142,901.00 | $0.00 | $0.00 | $142,901.00 | $0.00 | $0.00 | $0.00 | $46,602.00 | $0.00 | $0.00 | $46,602.00 |
| **$0.00** | **$0.00** | **$0.00** | **$142,901.00** | **$0.00** | **$0.00** | **$142,901.00** | **$0.00** | **$0.00** | **$0.00** | **$46,602.00** | **$0.00** | **$0.00** | **$46,602.00** |

**Project ID:** 510200000000073 **Project Name:** UM Protein Interactions **Project Category:** Education **Sub Class:** 64261

**Project Abstract:** This research will help understand the role of calcium ions in the secretory pathway, defects which are the basis of many diseases.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $114,671.00 | $0.00 | $0.00 | $114,671.00 | $0.00 | $0.00 | $0.00 | $33,208.00 | $0.00 | $0.00 | $33,208.00 |
| **$0.00** | **$0.00** | **$0.00** | **$114,671.00** | **$0.00** | **$0.00** | **$114,671.00** | **$0.00** | **$0.00** | **$0.00** | **$33,208.00** | **$0.00** | **$0.00** | **$33,208.00** |

**Project ID:** 510200000000066 **Project Name:** UM Quantum Chem Approach **Project Category:** Education **Sub Class:** 66002

**Project Abstract:** Theoretical investigation of molecule intense laser interactions using quantum chemical approaches

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $180,000.00 | $0.00 | $0.00 | $180,000.00 | $0.00 | $0.00 | $0.00 | $82.00 | $0.00 | $0.00 | $82.00 |
| **$0.00** | **$0.00** | **$0.00** | **$180,000.00** | **$0.00** | **$0.00** | **$180,000.00** | **$0.00** | **$0.00** | **$0.00** | **$82.00** | **$0.00** | **$0.00** | **$82.00** |

**Project ID:** 510200000000061 **Project Name:** UM Sediment Routing **Project Category:** Education **Sub Class:** 65993

**Project Abstract:** Sediment routing and infiltration dynamics in gravel-bed rivers following dam removal

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $179,703.00 | $0.00 | $0.00 | $179,703.00 | $0.00 | $0.00 | $0.00 | $41,495.00 | $0.00 | $0.00 | $41,495.00 |
| **$0.00** | **$0.00** | **$0.00** | **$179,703.00** | **$0.00** | **$0.00** | **$179,703.00** | **$0.00** | **$0.00** | **$0.00** | **$41,495.00** | **$0.00** | **$0.00** | **$41,495.00** |

**Project ID:** 510200000000053 **Project Name:** UM Smoking Cessation **Project Category:** Education **Sub Class:** 64246

**Project Abstract:** Supplement to smoking cessation efforts in college fraternities and sororities

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jul_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $210,963.00 | $0.00 | $0.00 | $210,963.00 | $0.00 | $0.00 | $0.00 | $39,025.00 | $0.00 | $0.00 | $39,025.00 |
| **$0.00** | **$0.00** | **$0.00** | **$210,963.00** | **$0.00** | **$0.00** | **$210,963.00** | **$0.00** | **$0.00** | **$0.00** | **$39,025.00** | **$0.00** | **$0.00** | **$39,025.00** |

**Project ID:** 510200000000049 **Project Name:** UM Transporter Substrates **Project Category:** Education **Sub Class:** 64232

**Project Abstract:** Characterization and use of florescent endocannabinoid transporter substrates

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Missoula | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Oct_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $18,180.00 | $0.00 | $0.00 | $18,180.00 | $0.00 | $0.00 | $0.00 | $17,432.00 | $0.00 | $0.00 | $17,432.00 |
| **$0.00** | **$0.00** | **$0.00** | **$18,180.00** | **$0.00** | **$0.00** | **$18,180.00** | **$0.00** | **$0.00** | **$0.00** | **$17,432.00** | **$0.00** | **$0.00** | **$17,432.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 510200000000068 **Project Name:** UM Virtual Observatory **Project Category:** Education **Sub Class:** 66012

**Project Abstract:** Collaborative research: Cyberinfrastructure for a virtual observatory and ecological informatics system (VOEIS)

*NA* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $3,000,000.00 | $0.00 | $0.00 | $3,000,000.00 | $0.00 | $0.00 | $0.00 | $175,317.00 | $0.00 | $0.00 | $175,317.00 |
| **$0.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$175,317.00** | **$0.00** | **$0.00** | **$175,317.00** |

**Project ID:** 510200000000040 **Project Name:** UM VISTA Project **Project Category:** Education **Sub Class:** 26725

**Project Abstract:** VISTA project serving Montana to build volunteer capacity in non-profit organizations and schools

*NA* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *991*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $148,111.00 | $0.00 | $0.00 | $148,111.00 | $0.00 | $0.00 | $0.00 | $88,166.00 | $0.00 | $0.00 | $88,166.00 |
| **$0.00** | **$0.00** | **$0.00** | **$148,111.00** | **$0.00** | **$0.00** | **$148,111.00** | **$0.00** | **$0.00** | **$0.00** | **$88,166.00** | **$0.00** | **$0.00** | **$88,166.00** |

**Project ID:** 510200000000067 **Project Name:** UM Yellow Monkeyflowers **Project Category:** Education **Sub Class:** 66004

**Project Abstract:** Study of evolutionary genetics of pollen competition in yellow monkeyflowers

*NA* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $338,364.00 | $0.00 | $0.00 | $338,364.00 | $0.00 | $0.00 | $0.00 | $14,460.00 | $0.00 | $0.00 | $14,460.00 |
| **$0.00** | **$0.00** | **$0.00** | **$338,364.00** | **$0.00** | **$0.00** | **$338,364.00** | **$0.00** | **$0.00** | **$0.00** | **$14,460.00** | **$0.00** | **$0.00** | **$14,460.00** |

**Project ID:** 510200000000009 **Project Name:** Virtual Academy **Project Category:** Education **Sub Class:** 245WV

**Project Abstract:** Development of a virtual high school in coordination with the Montana University System.

*NA* *Active* *Missoula* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,000,000.00 | $0.00 | $2,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $131,690.00 | $0.00 | $131,690.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000,000.00** | **$0.00** | **$2,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$131,690.00** | **$0.00** | **$131,690.00** |
| **$0.00** | **$18,827,549.00** | **$5,403,838.00** | **$12,517,566.00** | **$3,932,182.00** | **$0.00** | **$40,681,135.00** | **$0.00** | **$9,354,447.00** | **$2,477,584.00** | **$2,959,622.00** | **$447,672.00** | **$0.00** | **$15,239,325.00** |

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709VR0590500 **Project Name:** Friends to Youth **Project Category:** Public Safety **Sub Class:** 165W1

**Project Abstract:** Victim Assistance Program - Provides direct services to victims of domestic violence, and sexual and/or physical assault through comprehensive, professional and therapeutic intervention. Service area includes Missoula, Ravalli, Mineral and Lake counties.

*NA* *Active* *Missoula* *59802* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *68*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,000.00 | $7,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,600.00 |
| **$12,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,000.00** | **$7,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,600.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 410709VR0190512 **Project Name:** Missoula County **Project Category:** Public Safety **Sub Class:** 165W1

**Project Abstract:** Victim/Witness Project - Provides direct services to victims through criminal, civil, and systems advocacy as well as rural and community outreach. Service area includes Missoula, and sometimes Ravalli, Granite, Mineral and Lake counties.

*NA* *Active* *Missoula* *59802* *No District Selected* *NA* *NA* *0 Recipients/Clients* *2876*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $117,084.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $117,084.00 | $66,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,795.00 |

*NA* *Active* *Missoula* *59802* *No District Selected* *NA* *NA* *0 Recipients/Clients* *168*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $70,651.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,651.00 | $20,580.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,580.00 |
| **$187,735.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$187,735.00** | **$87,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$87,375.00** |

**Project ID:** 410709VR0190476 **Project Name:** YWCA of Missoula **Project Category:** Public Safety **Sub Class:** 165W1

**Project Abstract:** Pathways Program - Provides shelter, counseling, support groups, personal advocacy and a 24-hour crisis hotline.

*NA* *Active* *Missoula* *59802* *No District Selected* *NA* *NA* *0 Recipients/Clients* *2050*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $52,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,972.00 | $48,819.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,819.00 |

*NA* *Active* *Missoula* *59802* *No District Selected* *NA* *NA* *0 Recipients/Clients* *1092*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $47,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,500.00 | $27,419.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,419.00 |
| **$100,472.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,472.00** | **$76,238.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,238.00** |
| **$300,207.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,207.00** | **$171,213.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$171,213.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09353 **Project Name:** Bonner Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Bonner* *59823* *Bonner Elem* *Rocky Mountain Electrical Co* *Milltown, MT.* *44100 School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,100.00 | $44,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,690.00 | $39,690.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,100.00** | **$44,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,690.00** | **$39,690.00** |

**Project ID:** 650181SFF09003 **Project Name:** Clinton Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Clinton* *59825* *Clinton Elem* *Sirius Construction* *Missoula, MT* *28658 School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,658.00 | $28,658.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,793.00 | $25,793.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,658.00** | **$28,658.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,793.00** | **$25,793.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09247 **Project Name:** DeSmet Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Missoula* *59808* *DeSmet Elem* *Metalworks of Montana* *Missoula, MT.* *25406* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,406.00 | $25,406.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,866.00 | $22,866.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,406.00** | **$25,406.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,866.00** | **$22,866.00** |

**Project ID:** 650181QS09240 **Project Name:** DeSmet Elementary **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*Elementary* *Finished* *Missoula* *59808* *DeSmet Elem* *Peak Electrical Contracting,* *Lolo, MT., Missoula, MT.* *59746* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,746.00 | $59,746.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,346.00 | $41,346.00 |

*Elementary* *Finished* *Missoula* *59808* *DeSmet Elem* *JE Engineering, Inc.* *Kalispell, MT.* *5258* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,258.00 | $5,258.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,258.00 | $5,258.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,004.00** | **$65,004.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,604.00** | **$46,604.00** |

**Project ID:** 650151DWED10002 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

**Project Abstract:** Loan to Kelly Logging, Inc. to be used for working capital.

*NA* *Active* *Missoula* *59802* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $125,000.00 | $0.00 | $0.00 | $125,000.00 | $0.00 | $0.00 | $0.00 | $125,000.00 | $0.00 | $0.00 | $125,000.00 |

*Program project funds used to pay Missoula Area Economic Development Corporation (MAEDC) a fee of one half of one percent of final loan amounts for MAEDC-driven EDA WPIRS loan applications and* *Active* *Missoula* *59802* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $11,816.00 | $0.00 | $0.00 | $11,816.00 | $0.00 | $0.00 | $0.00 | $11,816.00 | $0.00 | $0.00 | $11,816.00 |

*NA* *Active* *Seeley Lake* *59868* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $500,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$636,816.00** | **$0.00** | **$0.00** | **$636,816.00** | **$0.00** | **$0.00** | **$0.00** | **$636,816.00** | **$0.00** | **$0.00** | **$636,816.00** |

**Project ID:** 650151DWM10001 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

**Project Abstract:** Loan to Pyramid Mountain Lumber, Inc. to be used for working capital to purchase log inventory.

*NA* *Active* *Seeley Lake* *59868* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $500,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Program project funds used to pay Missoula Area Economic Development Corporation (MAEDC) a fee of one half of one percent of final loan amounts for MAEDC-driven EDA WPIRS loan applications and* | *Active* | *Missoula* | *59802* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,816.00 | $11,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,816.00 | $11,816.00 |

*NA* | *Active* | *Missoula* | *59808* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Aug_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,000.00 | $125,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,000.00 | $125,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$636,816.00** | **$636,816.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$636,816.00** | **$636,816.00** |

**Project ID:** 650151DWS10002 **Project Name:** Distressed Wood State RLF **Project Category:** Workforce **Sub Class:** 720S4

**Project Abstract:** Loan to Kelly Logging, Inc. to be used for working capital and to pay off a bank line of credit.

*NA* | *Active* | *Missoula* | *59802* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Aug_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $830,000.00 | $830,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $830,000.00 | $830,000.00 |

*NA* | *Active* | *Missoula* | *59802* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $580,000.00 | $580,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $580,000.00 | $580,000.00 |

*NA* | *Active* | *Missoula* | *59802* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,717.00 | $15,717.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,717.00 | $15,717.00 |

*NA* | *Active* | *Seeley Lake* | *59868* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Aug_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $1,000,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,425,717.00** | **$2,425,717.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,425,717.00** | **$2,425,717.00** |

**Project ID:** 650160TSEP08379 **Project Name:** Elk Meadows Ranchettes Co W/D **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Drill one and, if necessary, two new wells, install second booster pump in upper pump station, install aeration equipment for corrosion control, loop mains and replace a portion of the existing undersized mains, replace transmission mains from wells, install service meters, expand the middle storage tank, upgrade system controls, and upgrade the foundation for the upper storage tank.

*NA* | *Active* | *NA* | *0* | *No District Selected* | *JC Construction* | *Missoula, MT* | *622055* | *Homes/Buildings* | *65*

*Budget Determination: Actual* | *Estimated Start Date: Apr_09* | *Estimated Completion Date: Nov_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $410,000.00 | $410,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $369,017.00 | $369,017.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$410,000.00** | **$410,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$369,017.00** | **$369,017.00** |

**Project ID:** 650181QS09064 **Project Name:** Frenchtown K-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* | *Finished* | *Frenchtown* | *59834* | *Frenchtown K-12 Scho* | *CTA Architects & Engineers* | *Missoula, MT.* | *15000* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,000.00 | $15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,000.00 | $15,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Active* | *Frenchtown* | *59834* | *Frenchtown K-12 Scho* | *Neely Electric* | *Missoula, MT.* | | *159250* | *School Facilities* | | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $159,250.00 | $159,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $143,325.00 | $143,325.00 |
| *NA* | | | *Active* | *Frenchtown* | *59834* | *Frenchtown K-12 Scho* | *NA* | *NA* | | *462206* | *School Facilities* | | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $462,206.00 | $462,206.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $378,567.00 | $378,567.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$636,456.00** | **$636,456.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$536,892.00** | **$536,892.00** |

**Project ID:** 650181QS09079 **Project Name:** Hellgate Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Elementary* | | | *Finished* | *Missoula* | *59808* | *Hellgate Elem* | *WTR Consulting Engineers* | *Missoula, MT.* | | *14990* | *School Facilities* | | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Aug_09* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,990.00 | $14,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,990.00 | $14,990.00 |
| *NA* | | | *Active* | *Missoula* | *59801* | *Hellgate Elem* | *NA* | *NA* | | *139333* | *School Facilities* | | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Nov_09* | | | *Estimated Completion Date: Sep_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $139,333.00 | $139,333.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,400.00 | $125,400.00 |
| *Elementary* | | | *Finished* | *Missoula* | *59808* | *Hellgate Elem* | *Jackson Contractor Group, S* | *Missoula, MT.* | | *144245* | *School Facilities* | | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $144,245.00 | $144,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $144,245.00 | $144,245.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$298,568.00** | **$298,568.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$284,635.00** | **$284,635.00** |

**Project ID:** 650181QS09020 **Project Name:** Lolo Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Elementary* | | | *Finished* | *Lolo* | *59847* | *Lolo Elem* | *Associated Construction Engi* | *Belgrade, MT.* | | *7000* | *School Facilities* | | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Jul_09* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,000.00 | $7,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,000.00 | $7,000.00 |
| *NA* | | | *Finished* | *Lolo* | *59847* | *Lolo Elem* | *Celestial Flooring* | *Lolo, MT.* | | *68669* | *School Facilities* | | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Dec_09* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,669.00 | $68,669.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,669.00 | $68,669.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,669.00** | **$75,669.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,669.00** | **$75,669.00** |

**Project ID:** 650160CP09033 **Project Name:** Missoula **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Big Flat Road Reconstruction

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $320,574.00 | $0.00 | $320,574.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jan_10* — *Estimated Completion Date: Mar_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,067,051.00 | $0.00 | $1,067,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $960,346.00 | $0.00 | $960,346.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,387,625.00** | **$0.00** | **$1,387,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$960,346.00** | **$0.00** | **$960,346.00** |

**Project ID:** 650181SFF09204 **Project Name:** Missoula Area Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Missoula | 59808 | Missoula Area Coop | NA | NA | 25578 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,578.00 | $25,578.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,020.00 | $23,020.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,578.00** | **$25,578.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,020.00** | **$23,020.00** |

**Project ID:** 650181QS09134 **Project Name:** Missoula County Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Missoula | 59801 | Missoula Elem | NA | NA | 149195 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $149,195.00 | $149,195.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $149,195.00 | $149,195.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Missoula | 59801 | Missoula Elem | CTA Architects & Engineers | Missoula, MT. | 290680 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $290,680.00 | $290,680.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $290,680.00 | $290,680.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Missoula | 59801 | Missoula Elem | Morrison-Maierle, Inc. | Kalispell, MT. | 18900 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,900.00 | $18,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,900.00 | $18,900.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$458,775.00** | **$458,775.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$458,775.00** | **$458,775.00** |

**Project ID:** 650181SFF09369 **Project Name:** Missoula Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Missoula | 59801 | Missoula Elem | Price Construction | Missoula, MT. | 599913 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $599,913.00 | $599,913.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $539,921.00 | $539,921.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$599,913.00** | **$599,913.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$539,921.00** | **$539,921.00** |

**Project ID:** 650181SFF09429 **Project Name:** Missoula H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Missoula | 59801 | Missoula H S | Metal Works Montana | Missoula, MT. | 466872 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $466,872.00 | $466,872.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $420,185.00 | $420,185.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$466,872.00** | **$466,872.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$420,185.00** | **$420,185.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09177 **Project Name:** Potomac Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Bonner* *59823* *Potomac Elem* *NA* *NA* *17616* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,616.00 | $17,616.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,616.00 | $17,616.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,616.00** | **$17,616.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,616.00** | **$17,616.00** |

**Project ID:** 650181QS09113 **Project Name:** Seeley Lake Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Seeley Lake* *59868* *Seeley Lake Elem* *WTR Consulting Engineers* *Missoula, MT.* *8270* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,270.00 | $8,270.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,270.00 | $8,270.00 |

*NA* *Active* *Seeley Lake* *59868* *Seeley Lake Elem* *City Glass* *Missoula, MT.* *24551* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,551.00 | $24,551.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,096.00 | $22,096.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,821.00** | **$32,821.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,366.00** | **$30,366.00** |

**Project ID:** 650160TSEP08405 **Project Name:** Seeley Lake Water District **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Construct a new 500,000-gallon water storage tank, construct a new high-service pump station to deliver water to the new tank, replace the 12,000-foot water transmission line between the treatment facility to the main part of the community, install about 3,000 feet of distribution mains, install three additional hydrants, and modify the disinfection process by installing a chloramine system to reduce the levels of disinfection by-products.

*NA* *Active* *NA* *0* *No District Selected* *Dick Anderson Construction,* *Helena, MT* *3439128* *Homes/Buildings* *547*

*Budget Determination: Actual* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $154,051.00 | $154,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,539.00 | $52,539.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$154,051.00** | **$154,051.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,539.00** | **$52,539.00** |

**Project ID:** 650174HCE10010 **Project Name:** SOLSTICE DEVELOPMENT **Project Category:** Tax Relief **Sub Class:** 760W2

**Project Abstract:** NA

*34 units affordable housing* *Active* *Missoula* *59801* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,856,992.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,856,992.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,856,992.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,856,992.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09331 **Project Name:** Sunset Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Greenough* *59836* *Sunset Elem* *NA* *NA* *1677* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,677.00 | $1,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,677.00 | $1,677.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,677.00** | **$1,677.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,677.00** | **$1,677.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09240 **Project Name:** Swan Valley Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Condon* *59806* *Swan Valley Elem* *City Glass* *Missoula, MT.* *8562* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,562.00 | $8,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,562.00 | $8,562.00 |

*Elementary* *Finished* *Condon* *59826* *Swan Valley Elem* *Nelson Electric, Carson Broth* *Bigfork, MT., Kalispell, MT.* *39006* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,006.00 | $39,006.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,006.00 | $39,006.00 |

*Elementary* *Finished* *Condon* *59826* *Swan Valley Elem* *JE Engineering, Inc.* *Kalispell, MT.* *2349* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,349.00 | $2,349.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,349.00 | $2,349.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,917.00** | **$49,917.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,917.00** | **$49,917.00** |

**Project ID:** 650181QS09039 **Project Name:** Target Range Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Missoula* *59804* *Target Range Elem* *DC Engineering* *Missoula, MT.* *10500* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,500.00 | $10,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,500.00 | $10,500.00 |

*NA* *Active* *Missoula* *59804* *Target Range Elem* *Reynolds Construction, Inc.* *Missoula, MT.* *52846* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,846.00 | $52,846.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,561.00 | $47,561.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,346.00** | **$63,346.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$58,061.00** | **$58,061.00** |

**Project ID:** 650181SFF09440 **Project Name:** Woodman Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Lolo* *59847* *Woodman Elem* *Trusty Excavating* *Lolo, MT* *6703* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,703.00 | $6,703.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,703.00 | $6,703.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,703.00** | **$6,703.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,703.00** | **$6,703.00** |

**Project ID:** 650181QS09180 **Project Name:** Woodman Elementary **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Lolo* *59847* *Woodman Elem* *JE Engineering, Inc.* *Kalispell, MT.* *1190* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,190.00 | $1,190.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,190.00 | $1,190.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,190.00** | **$1,190.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,190.00** | **$1,190.00** |
| **$2,856,992.00** | **$0.00** | **$0.00** | **$636,816.00** | **$1,387,625.00** | **$6,524,853.00** | **$11,406,286.00** | **$0.00** | **$0.00** | **$0.00** | **$636,816.00** | **$960,346.00** | **$6,123,669.00** | **$7,720,831.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540105071008 **Project Name:** ALBERTON-EAST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 2.4 mile mill and fill on S 507 east of Alberton, Missoula County

*NA* *Active* *NA* *0* *No District Selected* *LS JENSEN CONSTRUCTIO* *PO BOX 16296,MISSOULA,MT, 59808* *50195* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,214.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,214.00 | $50,347.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,347.00 |
| **$55,214.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,214.00** | **$50,347.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,347.00** |

**Project ID:** 540108199089 **Project Name:** GREENOUGH DR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Design and construct sidewalks and bike paths in Missoula - on both sides of Greenough Drvie between Madison St and Wateworks Hill Trailhead.

*NA* *Active* *NA* *0* *No District Selected* *CITY OF MISSOULA* *435 RYMAN, MISSOULA, MT 59802* *200000* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $47,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,800.00 |
| **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$47,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,800.00** |

**Project ID:** 540108117006 **Project Name:** HIGGINS/HILL/BECKWITH-MISSO **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Intersection & Signal Improvement in Missoula

*NA* *Active* *NA* *0* *No District Selected* *KNIFE RIVER - MISSOULA* *4800 WILKIE RD,MISSOULA,MT, 5980* *599781* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $689,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $689,800.00 | $689,007.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $689,007.00 |
| **$689,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$689,800.00** | **$689,007.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$689,007.00** |

**Project ID:** 540108113006 **Project Name:** HIGGINS-BWAY TO CLARK FORK **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.3 mile mill and fill in Missoula

*NA* *Active* *NA* *0* *No District Selected* *KNIFE RIVER - MISSOULA* *4800 WILKIE RD,MISSOULA,MT, 5980* *107246* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $119,570.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $119,570.00 | $115,035.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $115,035.00 |
| **$119,570.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$119,570.00** | **$115,035.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$115,035.00** |

**Project ID:** 54010MPO03301 **Project Name:** Missoula - MUTD Bus **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Bus Purchase

*NA* *Active* *NA* *0* *No District Selected* *MISSOULA URBAN TRANS* *1221 SHAKESPEARE MISSOULA, MT* *1223603* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,223,603.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,223,603.00 | $642,878.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $642,878.00 |
| **$1,223,603.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,223,603.00** | **$642,878.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$642,878.00** |

**Project ID:** 540103275813 **Project Name:** MISSOULA - WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 2.6 mile seal and cover on a state highway west of Missoula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*NA* *Active* *NA* *0* *No District Selected* *LS JENSEN CONSTRUCTIO* *PO BOX 16296,MISSOULA,MT, 59808* *210134* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $260,040.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $260,040.00 | $254,527.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $254,527.00 |
| **$260,040.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$260,040.00** | **$254,527.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$254,527.00** |

**Project ID:** 5401050003315 **Project Name:** MR TMA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 8 - 13 Passenger Van

*NA* *Active* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *303464* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $240,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $240,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$240,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$240,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540108123001 **Project Name:** MULLAN RD BIKE/PED **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Design and construct a bicycle and pedstrian path in the Missoula Urbanized Area along the south side of Mullan Road between Flyn Lane and Cote Lane.

*NA* *Active* *NA* *0* *No District Selected* *MISSOULA COUNTY* *6089 TRAINING DR, MISSOULA, MT 5* *600000* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $600,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $600,000.00 | $78,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,325.00 |
| **$600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$600,000.00** | **$78,325.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$78,325.00** |

**Project ID:** 540108119001 **Project Name:** NORTH HIGGINS BIKE/PED-MSL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Design and construction of sidewalks, bike lanes, and period lighting. The projects are in Missoula along both sides of Higgins Avenue between Broadway and Railroad Streets.

*NA* *Active* *NA* *0* *No District Selected* *CITY OF MISSOULA* *435 RYMAN, MISSOULA, MT 59802* *1250000* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,250,000.00 | $105,445.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $105,445.00 |
| **$1,250,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,250,000.00** | **$105,445.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$105,445.00** |

**Project ID:** 540108107019 **Project Name:** ORANGE-BWAY TO CLARK FOR **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.17 mile mill and fill in Missoula

*NA* *Active* *NA* *0* *No District Selected* *KNIFE RIVER - MISSOULA* *4800 WILKIE RD,MISSOULA,MT, 5980* *68651* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $84,399.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $84,399.00 | $78,206.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,206.00 |
| **$84,399.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$84,399.00** | **$78,206.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$78,206.00** |

**Project ID:** 540108105014 **Project Name:** RUSSELL ST-FAIRVIEW TO 39TH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.8 mile mill and fill in Missoula

*NA* *Active* *NA* *0* *No District Selected* *KNIFE RIVER - MISSOULA* *4800 WILKIE RD,MISSOULA,MT, 5980* *134635* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $150,745.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150,745.00 | $143,064.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $143,064.00 |
| **$150,745.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,745.00** | **$143,064.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,064.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 540108109002 **Project Name:** SCOTT ST OVERPASS-MSLA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** On the Scott Street overpass in Missoula, Bridge deck repair and replacing the surface with a high strength epoxy concrete.

*NA* *Active* *NA* *0* *No District Selected* *SLETTEN CONSTRUCTION* *PO BOX 2467,GREAT FALLS,MT, 594* *1777546* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jul_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,939,051.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,939,051.00 | $1,914,916.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,914,916.00 |
| **$1,939,051.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,939,051.00** | **$1,914,916.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,914,916.00** |

**Project ID:** 540108199088 **Project Name:** SIDEWALK RAMPS - MSLA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Installation of accessible curb ramps on existing sidewalks at multiple locations within the City of Missoula.

*NA* *Active* *NA* *0* *No District Selected* *CITY OF MISSOULA* *435 RYMAN, MISSOULA, MT 59802* *350000* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $350,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $350,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$350,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$350,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540108120005 **Project Name:** SOUTH AVE-CLEMENTS TO RES **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 2 mile mill and fill in Missoula

*NA* *Active* *NA* *0* *No District Selected* *KNIFE RIVER - MISSOULA* *4800 WILKIE RD,MISSOULA,MT, 5980* *550396* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $627,174.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $627,174.00 | $621,966.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $621,966.00 |
| **$627,174.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$627,174.00** | **$621,966.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$621,966.00** |
| **$7,789,596.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,789,596.00** | **$4,741,516.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,741,516.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

**Project Abstract:** Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

*A&E #27-38-04-01Architect/Engineer for Department of Natural Resources and Conservation Missoula Lighting Upgrade project.* *Active* *Missoula* *59801* *No District Selected* *Liberty Electric* *9660 Summitt Drive* *20535* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,535.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,535.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*A&E #2010-31-01-04 SWEI Missoula* *Scheduled* *Missoula* *59801* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,756.00 | $14,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,756.00 |

*A&E #27-38-04-01Architect/Engineer for Department of Natural Resources and Conservation Missoula Lighting Upgrade project.* *Active* *Missoula* *59801* *No District Selected* *D.P. Lund Company* *5650 Hayes Creek Rd Missoula, MT 59* *15000* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $25,465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,465.00 | $16,806.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,806.00 |
| **$60,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,756.00** | **$31,562.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,562.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

*Clinton School District No. 32 (Contract #210032)* *Active* *Clinton* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Clinton Schools (Contract # 210036)* *Active* *Clinton* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Clinton School District No. 32 (Contract #210043)* *Active* *Clinton* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $43,496.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,496.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Clinton School District No. 32 (Contract #210044)* *Active* *Clinton* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $43,496.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,496.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$176,658.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$176,658.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301ESEP0000007 **Project Name:** SEP - MSU Energy Projects. **Project Category:** Energy and Weatherization **Sub Class:** 420W7

**Project Abstract:** Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.

*A&E #29-01-08 University of Montana's Campus Energy Improvements II. This project is the planning of numerous energy projects on UM campus-Architect & Engineering contract* *Active* *Missoula* *59801* *No District Selected* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*A&E #29-01-08-01 Music Building Energy Upgrade* *Active* *Missoula* *59801* *No District Selected* *Western Montana Engineerin* *1527 Russell Street Missoula, MT 598* *87565* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $90,725.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $90,725.00 | $24,595.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,595.00 |

*A&E #29-01-07 University of Montana's project to Replace Campus Steam Traps-Architect & Engineering contract* *Active* *Missoula* *59801* *No District Selected* *Western Montana Engineerin* *1527 Russell Street Missoula, MT 598* *40050* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,050.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,050.00 | $28,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,143.00 |

*A&E #29-01-08-02 Fine Arts Energy Upgrade* *Active* *Missoula* *59801* *No District Selected* *Western Montana Engineerin* *1527 Russell Street Missoula, MT 598* *95325* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $100,725.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,725.00 | $70,687.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,687.00 |

*A&E #29-01-08-03 Honors College Energy Upgrade* *Active* *Missoula* *59801* *No District Selected* *Western Montana Engineerin* *1527 Russell Street Missoula, MT 598* *10730* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,730.00 | $5,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,730.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| A&E #29-01-05 UM Campus Energy Improves | Active | Missoula | 59801 | No District Selected | CTA Architects Engineers | 32 West Sixth Ave Helena, MT 59 | 43140 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $43,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,140.00 | $38,871.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,871.00 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A&E #29-01-05-01 Anderson Hall Energy Upgrade | Active | Missoula | 59801 | No District Selected | CTA Architects Engineers | 32 West Sixth Ave Helena, MT 59 | 10330 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Mar_10 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A&E #29-01-05-02 Bioresearch Energy Upgrade | Active | Missoula | 59801 | No District Selected | CTA Architects Engineers | 32 West Sixth Ave Helena, MT 59 | 23600 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Mar_10 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A&E #29-01-05-03 Skaggs Energy Upgrade | Active | Missoula | 59801 | No District Selected | CTA Architects Engineers | 32 West Sixth Ave Helena, MT 59 | 159500 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Mar_10 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $159,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $159,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| A&E #29-01-05-04 Education Bldg Energy Upgrade | Active | Missoula | 59801 | No District Selected | CTA Architects Engineers | 32 West Sixth Ave Helena, MT 59 | 31248 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Mar_10 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $31,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$510,048.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$510,048.00** | **$168,026.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$168,026.00** |

**Project ID:** 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

**Project Abstract:** Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Develop a water conservation and efficiency plan for residents of the Rattlesnake Valley that focuses on potential rainwater harvesting opportunities, landscaping changes that reduce water usage. | Scheduled | Various | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$767,462.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$767,462.00** | **$199,588.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$199,588.00** |

## Dept of Military Affairs

**Report Period Mar_10**

**Project ID:** 670130R10180 **Project Name:** 327 Attic Insulation-Missoula **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project will provide attic insulation for bldg 327 at Fort Missoula as part of our statewide energy conservation program.

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Missoula | 59801 | No District Selected | Lynch Insulation, Inc | Missoula, MT | 6850 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $6,850.00 | $0.00 | $0.00 | $6,850.00 | $0.00 | $0.00 | $0.00 | $1,270.00 | $0.00 | $0.00 | $1,270.00 |
| **$0.00** | **$0.00** | **$0.00** | **$6,850.00** | **$0.00** | **$0.00** | **$6,850.00** | **$0.00** | **$0.00** | **$0.00** | **$1,270.00** | **$0.00** | **$0.00** | **$1,270.00** |

**Project ID:** 670130R10170E **Project Name:** Cold Storage Light 350-FtMiss **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project will upgrade the cold storage lighting in bldg 350 at Fort Missoula as part of our statewide energy conservation program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Missoula | 59801 | No District Selected | Fister Electric | Missoula, MT | 4254 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Mar_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $4,254.00 | $0.00 | $0.00 | $4,254.00 | $0.00 | $0.00 | $0.00 | $4,254.00 | $0.00 | $0.00 | $4,254.00 |
| **$0.00** | **$0.00** | **$0.00** | **$4,254.00** | **$0.00** | **$0.00** | **$4,254.00** | **$0.00** | **$0.00** | **$0.00** | **$4,254.00** | **$0.00** | **$0.00** | **$4,254.00** |

**Project ID:** 670130R10176 **Project Name:** MIRF DDC-Missoula **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project will upgrade the DDC in the Missoula MIRF as part of our statewide energy conservation program.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Missoula | 59801 | No District Selected | Mechanical Technology, Inc | Billings, MT | 8578 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Mar_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $8,578.00 | $0.00 | $0.00 | $8,578.00 | $0.00 | $0.00 | $0.00 | $8,578.00 | $0.00 | $0.00 | $8,578.00 |
| **$0.00** | **$0.00** | **$0.00** | **$8,578.00** | **$0.00** | **$0.00** | **$8,578.00** | **$0.00** | **$0.00** | **$0.00** | **$8,578.00** | **$0.00** | **$0.00** | **$8,578.00** |
| **$0.00** | **$0.00** | **$0.00** | **$19,682.00** | **$0.00** | **$0.00** | **$19,682.00** | **$0.00** | **$0.00** | **$0.00** | **$14,102.00** | **$0.00** | **$0.00** | **$14,102.00** |

## Dept of Natural Resource and Conserv **Report Period Mar_10**

**Project ID:** 5706000019 **Project Name:** Clinton ID Canal Rehab **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Clinton Irrigation District is approximately 20 miles east of Missoula. In November 2007, the district conducted an inventory and assessment of irrigation infrastructure and developed a rehabilitation priorities list. Rehabilitation of a portion of the Main Canal was listed as the top priority. The proposed project is designed to improve irrigation efficiency, water conservation, and crop yields within the district.

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | WWWC | Helena, MT | 20000 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $99,610.00 | $0.00 | $99,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,391.00 | $0.00 | $47,391.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$99,610.00** | **$0.00** | **$99,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,391.00** | **$0.00** | **$47,391.00** |

**Project ID:** 5706000043 **Project Name:** Lewis & Clark Subdiv. Wtr Sys **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Lewis and Clark Trailer Park was constructed in 1976 and includes 41 single-family homes. Missoula County assumed responsibility for the Lewis and Clark Subdivision in 1994. To eliminate the system leaks and resolve the system layout problems, Missoula County intends to replace the existing water distribution system, and install individual water meters and meter boxes at each residence. This will allow operations staff to monitor individual water usage to help avoid future significant water loss problems.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | Western Reclamation LLC | St. Regis, MT | 100000 | Homes/Buildings | 41 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: May_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,875.00 | $0.00 | $35,875.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,875.00** | **$0.00** | **$35,875.00** |

**Project ID:** 5706WW0086 **Project Name:** Missoula **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| City of Missoula Rattlesnake new collection & appertenances. | Active | Missoula | 0 | No District Selected | SAFCO | Hayden, Idaho | 359300 | NA | 67165 |

*Budget Determination: Estimate* — *Estimated Start Date: Dec_09* — *Estimated Completion Date: Aug_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $359,300.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$359,300.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706DW0138 **Project Name:** Missoula City of-Mountain Wtr **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Missoula Replacement of old, leaking distribution mains.* *Scheduled* *Missoula* *0* *No District Selected* *Montana Materials dba LS Je* *Missoula, MT* *0* *NA* *57053*

*Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706WW0087 **Project Name:** Missoula County **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

*Missoula Co. WYE collection - New Collectors & Appurtenances* *Active* *Missoula* *0* *No District Selected* *Sommer Construction, Inc.* *Nampa, ID* *750000* *NA* *107320*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $359,300.00 |

*Missoula Co -Replace old leaking distribution Mains..L&C Subdivision* *Active* *Missoula* *0* *No District Selected* *Western Reclamation LLC* *Superior, MT* *572400* *NA* *91*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Feb_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $366,300.00 | $0.00 | $0.00 | $293,700.00 | $0.00 | $0.00 | $660,000.00 | $0.00 | $0.00 | $0.00 | $29,147.00 | $0.00 | $0.00 | $29,147.00 |
| **$757,000.00** | **$0.00** | **$0.00** | **$653,000.00** | **$0.00** | **$0.00** | **$1,410,000.00** | **$0.00** | **$0.00** | **$0.00** | **$388,447.00** | **$0.00** | **$0.00** | **$388,447.00** |

**Project ID:** 5706DW0142 **Project Name:** Seeley Lake Water District **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Seeley Lake- Replacement of old, leaking distribution mains.* *Active* *Seeley Lake* *0* *No District Selected* *Dick Anderson Construction,* *Helena, MT* *750000* *NA* *1436*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $333,700.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$333,700.00** |

**Project ID:** 5706000011 **Project Name:** St. Louis Crk Mine Recl. **Project Category:** Water and Environment **Sub Class:** 540W7

**Project Abstract:** The St. Louis Mine Reclamation project is a partnership between Missoula County, Trout Unlimited, and U.S. Forest Service. The project goals are to protect water quality in St. Louis Creek from potentially leaching heavy metals; and improve fisheries in St. Louis Creek and attain naturally functioning stream processes. The project includes removal of waste rock, and stream restoration along 2,500 feet of the East Fork St. Louis Creek and St. Louis Creek. The project proposes to remove 30,000 cubic yards of waste rock.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $208.00 | $0.00 | $208.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$208.00** | **$0.00** | **$208.00** |

**Project ID:** 5706DW0146 **Project Name:** University of Montana **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| U of M Missoula Install backflow prevention valves and equipment on distribution system. | Scheduled | Missoula | 0 | No District Selected | Quality Construction Co. | Missoula, MT | 0 NA | | 10000 |

Budget Determination: Estimate — Estimated Start Date: Jan_10 — Estimated Completion Date: Apr_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $23,500.00 | $0.00 | $0.00 | $23,500.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$23,500.00** | **$0.00** | **$0.00** | **$23,500.00** |
| **$2,396,600.00** | **$0.00** | **$0.00** | **$2,013,400.00** | **$499,610.00** | **$0.00** | **$4,909,610.00** | **$0.00** | **$0.00** | **$0.00** | **$1,104,947.00** | **$83,474.00** | **$0.00** | **$1,188,421.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

| | | | | | | |
|---|---|---|---|---|---|---|
| Provide Self-Help Law Program Services in Missoula | Active | Missoula | 59801 | No District Selected | NA | NA | 0 Recipients/Clients | 480 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,286.00 | $0.00 | $6,286.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,286.00** | **$0.00** | **$6,286.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,286.00** | **$0.00** | **$6,286.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 Recipients/Clients | 10 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: May_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $242,350.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $242,350.00 | $161,656.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $161,656.00 |
| **$242,350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$242,350.00** | **$161,656.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$161,656.00** |

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 Recipients/Clients | 4 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: May_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $10,283.00 | $0.00 | $0.00 | $10,283.00 | $0.00 | $0.00 | $0.00 | $10,273.00 | $0.00 | $0.00 | $10,273.00 |
| **$0.00** | **$0.00** | **$0.00** | **$10,283.00** | **$0.00** | **$0.00** | **$10,283.00** | **$0.00** | **$0.00** | **$0.00** | **$10,273.00** | **$0.00** | **$0.00** | **$10,273.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | |
|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,078,706.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,078,706.00 | $282,379.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $282,379.00 |
| **$2,078,706.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,078,706.00** | **$282,379.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$282,379.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_09 | | |
| $14,299,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,299,248.00 | $8,238,129.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,238,129.00 |
| **$14,299,248.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,299,248.00** | **$8,238,129.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,238,129.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Jun_10 | | |
| $6,445,988.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,445,988.00 | $3,824,510.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,824,510.00 |
| **$6,445,988.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,445,988.00** | **$3,824,510.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,824,510.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jun_09 | | Estimated Completion Date: Jun_11 | | |
| $2,343,261.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,343,261.00 | $286,969.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $286,969.00 |
| **$2,343,261.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,343,261.00** | **$286,969.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$286,969.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Feb_10 | | Estimated Completion Date: Jun _1 | | |
| $0.00 | $0.00 | $0.00 | $522,000.00 | $0.00 | $0.00 | $522,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$522,000.00** | **$0.00** | **$0.00** | **$522,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | Estimated Completion Date: Dec_10 | | |
| $211,507.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $211,507.00 | $66,013.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,013.00 |
| **$211,507.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$211,507.00** | **$66,013.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,013.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,877.00 | $6,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,937.00 |
| **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,877.00** | **$6,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,937.00** |

**Project ID:** 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

**Project Abstract:** Senior Community Service Employment Program

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $175.00 | $0.00 | $0.00 | $175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$175.00** | **$0.00** | **$0.00** | **$175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *17*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $69,905.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,905.00 | $67,929.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,929.00 |
| **$69,905.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$69,905.00** | **$67,929.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,929.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *288*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $218,792.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $218,792.00 | $265,349.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $265,349.00 |
| **$218,792.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$218,792.00** | **$265,349.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$265,349.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 50 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | Estimated Completion Date: Jun_11 | | |
| $239,629.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $239,629.00 | $227,917.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $227,917.00 |
| **$239,629.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$239,629.00** | **$227,917.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$227,917.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | Estimated Completion Date: Jun _1 | | |
| $129,256.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $129,256.00 | $49,899.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,899.00 |
| **$129,256.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$129,256.00** | **$49,899.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,899.00** |
| **$26,290,519.00** | **$0.00** | **$0.00** | **$532,458.00** | **$0.00** | **$0.00** | **$26,822,977.00** | **$13,477,687.00** | **$0.00** | **$0.00** | **$10,273.00** | **$0.00** | **$0.00** | **$13,487,960.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 610700016 **Project Name:** Consolidate DNRC Div Mssla **Project Category:** Transportation/Infrastructure **Sub Class:** AW904

**Project Abstract:** Consolidate MT Dept of Natural Resources and Conservation divisions within their Missoula headquarters campus.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A&E #27-38-04 Consolidate DNRC Divisions | Active | Missoula | 59801 | No District Selected | Sirius Construction | Missoula | 350000 | Homes/Buildings | 1 | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: May_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $350,000.00 | $0.00 | $350,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $350,000.00 | $0.00 | $350,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$350,000.00** | **$0.00** | **$350,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$350,000.00** | **$0.00** | **$350,000.00** |

**Project ID:** 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Energy and Weatherization **Sub Class:** BW906

**Project Abstract:** Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A&E #29-06-02 Campus Electrical Improves | Active | Butte | 59701 | No District Selected | Liberty Electric, Inc. | Missoula | 46830 | School Facilities | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Apr_10 | | Estimated Completion Date: Aug_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $50,898.00 | $0.00 | $50,898.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,068.00 | $0.00 | $4,068.00 |
| A&E #29-01-05 UM Campus Energy Improves I | Active | Missoula | 59812 | No District Selected | CTA Architects Engineers | Helena | 43140 | School Facilities | 1 | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Dec_09 | | Estimated Completion Date: Sep_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A&E #29-01-08 UM Campus energy Improves II | Scheduled | Missoula | 59812 | No District Selected | NA | NA | 0 | School Facilities | 1 | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Dec_09 | | Estimated Completion Date: Sep_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13.00 | $0.00 | $13.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$450,898.00** | **$0.00** | **$450,898.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,081.00** | **$0.00** | **$4,081.00** |

**Project ID:** 610700001 **Project Name:** Energy Related Def Maint P1 SW **Project Category:** Energy and Weatherization **Sub Class:** AW901

**Project Abstract:** Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| A/E #27-38-04-01 Missoula Lighting Upgrade | Active | Missoula | 59801 | No District Selected | NA | NA | 0 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Dec_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $35,500.00 | $0.00 | $0.00 | $0.00 | $35,500.00 | $0.00 | $0.00 | $29,827.00 | $0.00 | $0.00 | $0.00 | $29,827.00 |
| **$0.00** | **$0.00** | **$35,500.00** | **$0.00** | **$0.00** | **$0.00** | **$35,500.00** | **$0.00** | **$0.00** | **$29,827.00** | **$0.00** | **$0.00** | **$0.00** | **$29,827.00** |
| **$0.00** | **$0.00** | **$35,500.00** | **$0.00** | **$800,898.00** | **$0.00** | **$836,398.00** | **$0.00** | **$0.00** | **$29,827.00** | **$0.00** | **$354,081.00** | **$0.00** | **$383,908.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114009 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| VSA ARTS OF MONTANA ARRA | Active | MISSOULA | 59807 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,191.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,191.00 | $5,662.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,662.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| HUMANITIES MONTANA ARRA | Active | MISSOULA | 59812 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,906.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,906.00 | $10,551.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,551.00 |
| **$27,097.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,097.00** | **$16,213.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,213.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Missoula H S | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,327,073.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,327,073.00 | $36,578.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,578.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Hellgate Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $293,345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $293,345.00 | $115,228.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $115,228.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Target Range Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $105,131.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $105,131.00 | $44,063.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,063.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Frenchtown K-12 Scho | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $285,601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $285,601.00 | $22,234.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,234.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Missoula Area Coop | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $953,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $953,918.00 | $169,943.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $169,943.00 |
| **$3,965,068.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,965,068.00** | **$388,046.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$388,046.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Missoula H S | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $65,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Hellgate Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,833.00 | $13,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,833.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Target Range Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,963.00 | $4,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,963.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Frenchtown K-12 Scho | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,467.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,467.00 | $3,364.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,364.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Missoula Area Coop | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $41,644.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,644.00 | $41,644.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,644.00 |
| **$138,969.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$138,969.00** | **$63,804.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,804.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Missoula Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,504,826.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,504,826.00 | $248,243.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $248,243.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Missoula H S | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $644,345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $644,345.00 | $88,256.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88,256.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub Project Description* | | | *Status Description* | | *City* | *Zip Code* | *School District* | | *Primary Contractor* | | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Hellgate Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $128,869.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $128,869.00 | $23,613.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,613.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Lolo Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $57,839.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,839.00 | $28,378.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,378.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Potomac Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $29,839.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,839.00 | $2,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,930.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Bonner Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $46,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,677.00 | $19,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,956.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *DeSmet Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $47,830.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,830.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Target Range Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $40,589.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,589.00 | $27,434.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,434.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Clinton Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $61,261.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,261.00 | $1,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,250.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Seeley Lake Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $34,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Frenchtown K-12 Scho* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $121,766.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $121,766.00 | $32,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,610.00 |
| **$2,718,341.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,718,341.00** | **$472,670.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$472,670.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Missoula Elem | NA | NA | 0 | Students | 4759 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $726,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $726,795.00 | $0.00 | $726,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $726,795.00 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Missoula H S | NA | NA | 0 | Students | 3659 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $688,899.00 | $0.00 | $0.00 | $0.00 | $0.00 | $688,899.00 | $0.00 | $688,899.00 | $0.00 | $0.00 | $0.00 | $0.00 | $688,899.00 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Hellgate Elem | NA | NA | 0 | Students | 1311 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $201,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $201,795.00 | $0.00 | $201,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $201,795.00 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Lolo Elem | NA | NA | 0 | Students | 590 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $93,651.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93,651.00 | $0.00 | $93,651.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93,651.00 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Potomac Elem | NA | NA | 0 | Students | 112 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $20,288.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,288.00 | $0.00 | $20,288.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,288.00 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Bonner Elem | NA | NA | 0 | Students | 364 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $60,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Woodman Elem | NA | NA | 0 | Students | 49 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $9,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,949.00 | $0.00 | $9,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,949.00 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | DeSmet Elem | NA | NA | 0 | Students | 128 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $23,257.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,257.00 | $0.00 | $23,257.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,257.00 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Target Range Elem | NA | NA | 0 | Students | 475 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $78,256.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,256.00 | $0.00 | $78,256.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,256.00 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Sunset Elem | NA | NA | 0 | Students | 10 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,237.00 | $0.00 | $2,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,237.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Clinton Elem* | *NA* | *NA* | *0* | *Students* | *219* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $37,262.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,262.00 | $0.00 | $37,262.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,262.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Swan Valley Elem* | *NA* | *NA* | *0* | *Students* | *41* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $9,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,600.00 | $0.00 | $9,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,600.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Seeley Lake Elem* | *NA* | *NA* | *0* | *Students* | *181* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $31,987.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,987.00 | $0.00 | $31,987.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,987.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Frenchtown K-12 Scho* | *NA* | *NA* | *0* | *Students* | *1257* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $217,611.00 | $0.00 | $0.00 | $0.00 | $0.00 | $217,611.00 | $0.00 | $125,214.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,214.00 |
| **$0.00** | **$2,202,109.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,202,109.00** | **$0.00** | **$2,049,190.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,049,190.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Finished* | *NA* | *0* | *Potomac Elem* | *NA* | *NA* | *0* | *Students* | *112* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jun_09* | | *Estimated Completion Date: Sep_09* | | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| *Subgrant* | *Finished* | *NA* | *0* | *DeSmet Elem* | *NA* | *NA* | *0* | *Students* | *132* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jun_09* | | *Estimated Completion Date: Sep_09* | | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Missoula Elem* | *NA* | *NA* | *0* | *Students* | *4759* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $41,185.00 | $0.00 | $41,185.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,185.00 | $0.00 | $41,185.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Missoula H S* | *NA* | *NA* | *0* | *Students* | *3659* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $31,798.00 | $0.00 | $31,798.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,798.00 | $0.00 | $31,798.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Hellgate Elem | NA | NA | 0 | Students | 1311 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,315.00 | $0.00 | $11,315.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,315.00 | $0.00 | $11,315.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Lolo Elem | NA | NA | 0 | Students | 590 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $5,125.00 | $0.00 | $5,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,125.00 | $0.00 | $5,125.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Potomac Elem | NA | NA | 0 | Students | 112 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $989.00 | $0.00 | $989.00 | $0.00 | $0.00 | $0.00 | $0.00 | $989.00 | $0.00 | $989.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Bonner Elem | NA | NA | 0 | Students | 364 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,222.00 | $0.00 | $3,222.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,222.00 | $0.00 | $3,222.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Woodman Elem | NA | NA | 0 | Students | 49 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $414.00 | $0.00 | $414.00 | $0.00 | $0.00 | $0.00 | $0.00 | $414.00 | $0.00 | $414.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | DeSmet Elem | NA | NA | 0 | Students | 128 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,108.00 | $0.00 | $1,108.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,108.00 | $0.00 | $1,108.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Target Range Elem | NA | NA | 0 | Students | 475 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,203.00 | $0.00 | $4,203.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,203.00 | $0.00 | $4,203.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Sunset Elem | NA | NA | 0 | Students | 10 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $93.00 | $0.00 | $93.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93.00 | $0.00 | $93.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Clinton Elem | NA | NA | 0 | Students | 219 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,954.00 | $0.00 | $1,954.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,954.00 | $0.00 | $1,954.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Swan Valley Elem | NA | NA | 0 | Students | 41 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $372.00 | $0.00 | $372.00 | $0.00 | $0.00 | $0.00 | $0.00 | $372.00 | $0.00 | $372.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Seeley Lake Elem* *NA* *NA* *0* *Students* *181*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,581.00 | $0.00 | $1,581.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,581.00 | $0.00 | $1,581.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Frenchtown K-12 Scho* *NA* *NA* *0* *Students* *1257*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $10,909.00 | $0.00 | $10,909.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,909.00 | $0.00 | $10,909.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114,268.00** | **$0.00** | **$114,268.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114,268.00** | **$0.00** | **$114,268.00** |

**Project ID:** 350100000008 **Project Name:** Title I Pt D-Local Delinquent **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** This portion of Title I ARRA funding, approximately $140,000 statewide, is allocated to districts with particulary high levels of delinquent children to assit them in providing necessary educational services for that population.

*Subgrant* *Active* *NA* *0* *Missoula Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$29,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$6,862,028.00** | **$2,202,109.00** | **$0.00** | **$0.00** | **$114,268.00** | **$0.00** | **$9,178,405.00** | **$934,520.00** | **$2,049,190.00** | **$0.00** | **$0.00** | **$114,268.00** | **$0.00** | **$3,097,978.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *122*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,145.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,145.00 | $14,145.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,145.00 |
| **$14,145.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,145.00** | **$14,145.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,145.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *666*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $624,927.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $624,927.00 | $279,541.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $279,541.00 |
| **$624,927.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$624,927.00** | **$279,541.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$279,541.00** |

**Project ID:** 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

**Project Abstract:** These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *24741*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $789,716.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $789,716.00 | $772,359.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $772,359.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$789,716.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$789,716.00** | **$772,359.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$772,359.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *7*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $27,503.00 | $0.00 | $0.00 | $19,507.00 | $0.00 | $0.00 | $47,010.00 | $10,302.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,302.00 |
| **$27,503.00** | **$0.00** | **$0.00** | **$19,507.00** | **$0.00** | **$0.00** | **$47,010.00** | **$10,302.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,302.00** |

**Project ID:** 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

**Project Abstract:** County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *4*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $22,413.00 | $0.00 | $0.00 | $0.00 | $22,413.00 | $0.00 | $0.00 | $3,419.00 | $0.00 | $0.00 | $0.00 | $3,419.00 |
| **$0.00** | **$0.00** | **$22,413.00** | **$0.00** | **$0.00** | **$0.00** | **$22,413.00** | **$0.00** | **$0.00** | **$3,419.00** | **$0.00** | **$0.00** | **$0.00** | **$3,419.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2068*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $15,476.00 | $0.00 | $15,476.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,133.00 | $0.00 | $5,133.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,476.00** | **$0.00** | **$15,476.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,133.00** | **$0.00** | **$5,133.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *51*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $349,108.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $349,108.00 | $101,399.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $101,399.00 |
| **$349,108.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$349,108.00** | **$101,399.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$101,399.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $24,782.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,782.00 | $13,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,892.00 |
| **$24,782.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,782.00** | **$13,892.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,892.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $42,751.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,751.00 | $25,041.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,041.00 |
| **$42,751.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,751.00** | **$25,041.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,041.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,536,724.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,536,724.00 | $11,394,318.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,394,318.00 |
| **$16,536,724.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,536,724.00** | **$11,394,318.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,394,318.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *13214*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,621,609.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,621,609.00 | $2,302,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,302,938.00 |
| **$5,621,609.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,621,609.00** | **$2,302,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,302,938.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *130.244*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $568,207.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $568,207.00 | $223,347.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $223,347.00 |
| **$568,207.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$568,207.00** | **$223,347.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$223,347.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1580*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,074.00 | $0.00 | $0.00 | $4,755.00 | $0.00 | $0.00 | $11,829.00 | $9,276.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,276.00 |
| **$7,074.00** | **$0.00** | **$0.00** | **$4,755.00** | **$0.00** | **$0.00** | **$11,829.00** | **$9,276.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,276.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *4*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,924,769.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,924,769.00 | $262,193.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $262,193.00 |
| **$1,924,769.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,924,769.00** | **$262,193.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$262,193.00** |
| **$26,531,315.00** | **$0.00** | **$22,413.00** | **$24,262.00** | **$15,476.00** | **$0.00** | **$26,593,466.00** | **$15,408,751.00** | **$0.00** | **$3,419.00** | **$0.00** | **$5,133.00** | **$0.00** | **$15,417,303.00** |

# Totals for Missoula County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$73,821,816.00** | **$21,029,658.00** | **$5,461,751.00** | **$15,744,184.00** | **$6,780,059.00** | **$6,524,853.00** | **$129,362,321.00** | **$34,949,488.00** | **$11,403,637.00** | **$2,510,830.00** | **$4,725,760.00** | **$1,971,260.00** | **$6,123,669.00** | **$61,684,644.00** |

# Musselshell County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160MP09082 **Project Name:** Melstone **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Install Fire Hydrants; Water and Sewer Installation to Community Center; and Sidewalks, Curbs, and Gutters

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $9,109.00 | $0.00 | $9,109.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,109.00** | **$0.00** | **$9,109.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09343 **Project Name:** Melstone Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Melstone* *59054* *Melstone Elem* *NA* *NA* *9600* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,600.00 | $9,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,640.00 | $8,640.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,600.00** | **$9,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,640.00** | **$8,640.00** |

**Project ID:** 650181SFF09368 **Project Name:** Melstone H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Melstone* *59054* *Melstone H S* *NA* *NA* *7565* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,565.00 | $7,565.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,808.00 | $6,808.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,565.00** | **$7,565.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,808.00** | **$6,808.00** |

**Project ID:** 650181QS09132 **Project Name:** Melstone Public School **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Melstone | 59054 | Melstone Elem | Grant Nelson | Butte, MT. | 21456 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,456.00 | $21,456.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,456.00 | $21,456.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,456.00** | **$21,456.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,456.00** | **$21,456.00** |

**Project ID:** 650160CP09034 **Project Name:** Musselshell **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Goffena Bridge Replacement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $138,007.00 | $0.00 | $138,007.00 | $0.00 | $0.00 | $0.00 | $0.00 | $124,207.00 | $0.00 | $124,207.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$138,007.00** | **$0.00** | **$138,007.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$124,207.00** | **$0.00** | **$124,207.00** |

**Project ID:** 650160MP09101 **Project Name:** Roundup **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Curbs, Gutters, and Sidewalks on Second Avenue East

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $45,630.00 | $0.00 | $45,630.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,067.00 | $0.00 | $41,067.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,630.00** | **$0.00** | **$45,630.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,067.00** | **$0.00** | **$41,067.00** |

**Project ID:** 650181SFF09083 **Project Name:** Roundup Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Roundup | 59072 | Roundup Elem | Advanced Refridgeration | Roundup, MT. | 49475 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,475.00 | $49,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,528.00 | $44,528.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,475.00** | **$49,475.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,528.00** | **$44,528.00** |

**Project ID:** 650181SFF09085 **Project Name:** Roundup High School **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Roundup | 59072 | Roundup High School | Fawcett Construction | Roundup, MT. | 25685 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,685.00 | $25,685.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,116.00 | $23,116.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,685.00** | **$25,685.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,116.00** | **$23,116.00** |

**Project ID:** 650181QS09084 **Project Name:** Roundup Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Roundup | 59072 | Roundup Elem | MC Wholesale Inc., Doss Ele | Butte, MT., Billings, MT. | 13711 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,711.00 | $13,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,711.00 | $13,711.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,711.00** | **$13,711.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,711.00** | **$13,711.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $192,746.00 | $127,492.00 | $320,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $165,274.00 | $118,259.00 | $283,533.00 |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

*Roundup Public Schools (Contract #210037)* *Active* *Roundup* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,838.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,838.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$44,838.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,838.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

**Project Abstract:** Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

*Monitoring well installation, vapor intrusion sampling, domestic well abandonment, and implement remediation if necessary at the Farmer's Union in Roundup.* *Active* *Roundup* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $117,576.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $117,576.00 | $571.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $571.00 |

*Assess impact of petroleum to utility corridors, identify source areas, and mitigate petroleum migration.* *Scheduled* *Roundup* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Excavate contaminated soil and repace impacted sewer line at Pepco in Roundup.* *Active* *Roundup* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $125,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,000.00 | $27,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,308.00 |
| **$242,576.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$242,576.00** | **$27,879.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,879.00** |
| **$287,414.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$287,414.00** | **$27,879.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,879.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706000041 **Project Name:** Lost Horse Crk Siphon Rehab **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Delphia Melstone Canal Water Users Association (DMCWUA) is serviced by three canals. The Lost Horse Creek Siphon pulls water from the south-side canal and loses about 5,400 acre-feet per year of water through leakage which results in 50% reduced crop yield over 2,700 acres. The Lower Musselshell Conservation District, near the towns of Musselshell and Melstone, will rehabilitate 450 feet of the Lost Horse Creek Siphon Pipeline in the main irrigation canal

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $82,348.00 | $0.00 | $82,348.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$82,348.00** | **$0.00** | **$82,348.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$82,348.00** | **$0.00** | **$82,348.00** |

## Labor and Industry

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $54,972.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,972.00 | $7,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,468.00 |
| **$54,972.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$54,972.00** | **$7,468.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,468.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $398,784.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $398,784.00 | $266,583.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $266,583.00 |
| **$398,784.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$398,784.00** | **$266,583.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$266,583.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $198,342.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $198,342.00 | $117,680.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $117,680.00 |
| **$198,342.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$198,342.00** | **$117,680.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$117,680.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $65,350.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,350.00 | $16,176.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,176.00 |
| **$65,350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,350.00** | **$16,176.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,176.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jun _1*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,899.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,899.00 | $5,724.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,724.00 |
| **$5,899.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,899.00** | **$5,724.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,724.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 4 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,599.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,599.00 | $10,599.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,599.00 |
| **$10,599.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,599.00** | **$10,599.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,599.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,478.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,478.00 | $173.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $173.00 |
| **$1,478.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,478.00** | **$173.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$173.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 13 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,366.00 | $17,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,366.00 |
| **$17,366.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,366.00** | **$17,366.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,366.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,276.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,276.00 | $4,425.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,425.00 |
| **$5,276.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,276.00** | **$4,425.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,425.00** |
| **$758,066.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$768,941.00** | **$446,194.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$446,194.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Roundup Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $246,247.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $246,247.00 | $92,801.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,801.00 |

*Subgrant* *Active* *NA* *0* *Melstone Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,796.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,796.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$275,043.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$275,043.00** | **$92,801.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,801.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Roundup Elem* *NA* *NA* *0* *Students* *387*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $65,257.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,257.00 | $0.00 | $33,649.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,649.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Roundup High School* *NA* *NA* *0* *Students* *198*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $43,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,523.00 | $0.00 | $23,587.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,587.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Melstone Elem* *NA* *NA* *0* *Students* *47*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $10,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Melstone H S* *NA* *NA* *0* *Students* *29*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$132,738.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,738.00** | **$0.00** | **$57,236.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,236.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Roundup Elem* *NA* *NA* *0 Students* *387*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,535.00 | $0.00 | $3,535.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,535.00 | $0.00 | $3,535.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Roundup High School* *NA* *NA* *0 Students* *198*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,683.00 | $0.00 | $1,683.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,683.00 | $0.00 | $1,683.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Melstone Elem* *NA* *NA* *0 Students* *47*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $414.00 | $0.00 | $414.00 | $0.00 | $0.00 | $0.00 | $0.00 | $414.00 | $0.00 | $414.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Melstone H S* *NA* *NA* *0 Students* *29*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $271.00 | $0.00 | $271.00 | $0.00 | $0.00 | $0.00 | $0.00 | $271.00 | $0.00 | $271.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,903.00** | **$0.00** | **$5,903.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,903.00** | **$0.00** | **$5,903.00** |
| **$275,043.00** | **$132,738.00** | **$0.00** | **$0.00** | **$5,903.00** | **$0.00** | **$413,684.00** | **$92,801.00** | **$57,236.00** | **$0.00** | **$0.00** | **$5,903.00** | **$0.00** | **$155,940.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *5*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,000.00 | $3,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,000.00 |
| **$3,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,000.00** | **$3,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,000.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *6*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,940.00 | $2,857.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,857.00 |
| **$7,940.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,940.00** | **$2,857.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,857.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 9 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $26,401.00 | $0.00 | $0.00 | $1,256.00 | $0.00 | $0.00 | $27,657.00 | $9,889.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,889.00 |
| **$26,401.00** | **$0.00** | **$0.00** | **$1,256.00** | **$0.00** | **$0.00** | **$27,657.00** | **$9,889.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,889.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 269 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,971.00 | $0.00 | $1,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $654.00 | $0.00 | $654.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,971.00** | **$0.00** | **$1,971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$654.00** | **$0.00** | **$654.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 3 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,261.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,261.00 | $2,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,690.00 |
| **$9,261.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,261.00** | **$2,690.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,690.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,336.00 | $2,541.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,541.00 |
| **$4,336.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,336.00** | **$2,541.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,541.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,178,801.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,178,801.00 | $801,886.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $801,886.00 |
| **$1,178,801.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,178,801.00** | **$801,886.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$801,886.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 591 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $234,741.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $234,741.00 | $97,838.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $97,838.00 |
| **$234,741.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$234,741.00** | **$97,838.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$97,838.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 3.84202 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,372.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,372.00 | $2,898.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,898.00 |
| **$7,372.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,372.00** | **$2,898.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,898.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 120 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $265.00 | $0.00 | $0.00 | $178.00 | $0.00 | $0.00 | $443.00 | $347.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $347.00 |
| **$265.00** | **$0.00** | **$0.00** | **$178.00** | **$0.00** | **$0.00** | **$443.00** | **$347.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$347.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $172,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $172,066.00 | $5,820.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,820.00 |
| **$172,066.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$172,066.00** | **$5,820.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,820.00** |
| **$1,644,183.00** | **$0.00** | **$0.00** | **$1,434.00** | **$1,971.00** | **$0.00** | **$1,647,588.00** | **$929,766.00** | **$0.00** | **$0.00** | **$0.00** | **$654.00** | **$0.00** | **$930,420.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

# Totals for Musselshell County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$2,964,706.00** | **$132,738.00** | **$0.00** | **$12,309.00** | **$300,620.00** | **$127,492.00** | **$3,537,865.00** | **$1,496,640.00** | **$57,236.00** | **$0.00** | **$0.00** | **$254,179.00** | **$118,259.00** | **$1,926,314.00** |

# Park County

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709GR0190666 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Livingston Police - Tasers and misc equipment

*NA* *Active* *Livingston* *59047* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *12*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,206.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,206.00 | $13,206.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,206.00 |
| **$13,206.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,206.00** | **$13,206.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,206.00** |
| **$13,206.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,206.00** | **$13,206.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,206.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09397 **Project Name:** Arrowhead Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Pray* *59065* *Arrowhead Elem* *NA* *NA* *21577* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,577.00 | $21,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,420.00 | $19,420.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,577.00** | **$21,577.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,420.00** | **$19,420.00** |

**Project ID:** 650160MP09025 **Project Name:** Clyde Park **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Construction Of Lathrop Street

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $12,640.00 | $0.00 | $12,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,376.00 | $0.00 | $11,376.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,640.00** | **$0.00** | **$12,640.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,376.00** | **$0.00** | **$11,376.00** |

**Project ID:** 650181SFF09415 **Project Name:** Cooke City Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Cooke City* *59020* *Cooke City Elem* *NA* *NA* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,418.00 | $1,418.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,418.00** | **$1,418.00** |

**Project ID:** 650181SFF09398 **Project Name:** Gardiner Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Gardiner | 59030 | Gardiner Elem | NA | NA | 23094 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,094.00 | $23,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,785.00 | $20,785.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,094.00** | **$23,094.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,785.00** | **$20,785.00** |

**Project ID:** 650181SFF09386 **Project Name:** Gardiner H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Gardiner | 59030 | Gardiner H S | NA | NA | 16558 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,558.00 | $16,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,902.00 | $14,902.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,558.00** | **$16,558.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,902.00** | **$14,902.00** |

**Project ID:** 650181QS09030 **Project Name:** Gardiner Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Gardiner | 59030 | Gardiner Elem | Mkk Consulting Engineers, In | Gardiner, MT. | 4200 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,200.00 | $4,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,200.00 | $4,200.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | Gardiner | 59030 | Gardiner H S | Mkk Consulting Engineers, In | Gardiner, MT. | 4200 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,200.00 | $4,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,200.00 | $4,200.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,400.00** | **$8,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,400.00** | **$8,400.00** |

**Project ID:** 650160MP09077 **Project Name:** Livingston **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Safety and Building Repairs to Sacajawea Park and Repairs to Sidewalks and Streets

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $134,301.00 | $0.00 | $134,301.00 | $0.00 | $0.00 | $0.00 | $0.00 | $120,871.00 | $0.00 | $120,871.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$134,301.00** | **$0.00** | **$134,301.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$120,871.00** | **$0.00** | **$120,871.00** |

**Project ID:** 650181SFF09362 **Project Name:** Livingston Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Livingston | 59047 | Livingston Elem | NA | NA | 111706 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $111,706.00 | $111,706.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,535.00 | $100,535.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,706.00** | **$111,706.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,535.00** | **$100,535.00** |

**Project ID:** 650181QS09131 **Project Name:** Livingston Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Livingston | 59047 | Livingston Elem | Tech Electric, CED | Livingston, MT., Bozeman, MT. | 45303 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,303.00 | $45,303.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,303.00 | $45,303.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,303.00** | **$45,303.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,303.00** | **$45,303.00** |

**Project ID:** 650181QS09050 **Project Name:** Livingston Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Livingston | 59047 | Livingston Elem | WTR Consulting Engineers | Missoula, MT. | 12941 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,941.00 | $12,941.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,941.00 | $12,941.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | Livingston | 59047 | Park H S | WTR Consulting Engineers | Missoula, MT. | 17249 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,249.00 | $17,249.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,249.00 | $17,249.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,190.00** | **$30,190.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,190.00** | **$30,190.00** |

**Project ID:** 650160TSEP10504 **Project Name:** Livingston, City of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Construct an in-vessel co-composting facility in the wastewater treatment plant, install a gravity filter dewatering container, and rehabilitate the primary anaerobic digester.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 3414 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Aug_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $84,062.00 | $84,062.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$84,062.00** | **$84,062.00** |

**Project ID:** 650160CP09035 **Project Name:** Park **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** 9th Street Bridge Replacement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $176,326.00 | $0.00 | $176,326.00 | $0.00 | $0.00 | $0.00 | $0.00 | $158,694.00 | $0.00 | $158,694.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$176,326.00** | **$0.00** | **$176,326.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$158,694.00** | **$0.00** | **$158,694.00** |

**Project ID:** 650181SFF09193 **Project Name:** Park County Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Livingston | 59047 | Park County Coop | NA | NA | 10017 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,017.00 | $10,017.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,017.00 | $10,017.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,017.00** | **$10,017.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,017.00** | **$10,017.00** |

**Project ID:** 650181SFF09373 **Project Name:** Park H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*NA* | *Scheduled* | *Livingston* | *59047* | *Park H S* | *NA* | *NA* | *72903* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,903.00 | $72,903.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,613.00 | $65,613.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$72,903.00** | **$72,903.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,613.00** | **$65,613.00** |

**Project ID:** 650181QS09067 **Project Name:** Pine Creek Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* | *Finished* | *Livingston* | *59047* | *Pine Creek Elem* | *WTR Consulting Engineers* | *Missoula, MT.* | *5360* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,360.00 | $5,360.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,360.00 | $5,360.00 |

*NA* | *Not Scheduled* | *Livingston* | *59047* | *Pine Creek Elem* | *NA* | *NA* | *5197* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,197.00 | $5,197.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,678.00 | $4,678.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,557.00** | **$10,557.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,038.00** | **$10,038.00** |

**Project ID:** 650181QS09110 **Project Name:** Sheilds Valley Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* | *Finished* | *Clyde Park* | *59018* | *Shields Valley Elem* | *Black Box Design* | *Big Timber, MT.* | *6961* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,961.00 | $6,961.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,961.00 | $6,961.00 |

*High School* | *Finished* | *Cylde Park* | *59018* | *Shields Valley H S* | *Black Box Design* | *Big Timber, MT.* | *4071* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,071.00 | $4,071.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,071.00 | $4,071.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,032.00** | **$11,032.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,032.00** | **$11,032.00** |

**Project ID:** 650181SFF09195 **Project Name:** Shields Valley Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* | *Active* | *Wilsall* | *59086* | *Shields Valley Elem* | *Parisi Western Plumbing & H* | *Livingston, MT.* | *25044* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Sep_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,044.00 | $25,044.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,539.00 | $22,539.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,044.00** | **$25,044.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,539.00** | **$22,539.00** |

**Project ID:** 650181SFF09197 **Project Name:** Shields Valley H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* | *Active* | *Clyde Park* | *59108* | *Shields Valley H S* | *Electric Controls* | *Missoula, MT.* | *16695* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Nov_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,695.00 | $16,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,025.00 | $15,025.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,695.00** | **$16,695.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,025.00** | **$15,025.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09236 **Project Name:** Springdale Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Springdale* *59082* *Springdale Elem* *NA* *NA* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,417.00 | $1,417.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,417.00** | **$1,417.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$323,267.00** | **$906,226.00** | **$1,229,493.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$290,941.00** | **$460,696.00** | **$751,637.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540107406007 **Project Name:** CHINOOK ST-C ST-GALLATIN ST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 0.7 mile mill and fill in Livingston

*NA* *Active* *NA* *0* *No District Selected* *KNIFE RIVER - BELGRADE* *PO BOX 9,BELGRADE,MT, 59714* *197792* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $225,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $225,500.00 | $213,863.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $213,863.00 |
| **$225,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$225,500.00** | **$213,863.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$213,863.00** |

**Project ID:** 540100034026 **Project Name:** EASTON WETLAND/STREAM **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Off site wetland mitigation reserve for Watershed #13 - Upper Yellowstone in Park County

*NA* *Active* *NA* *0* *No District Selected* *ADVANCED EARTHWORKS* *2666 US HIGHWAY 93 N, VICTOR, M* *318134* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $375,399.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $375,399.00 | $375,399.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $375,399.00 |
| **$375,399.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$375,399.00** | **$375,399.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$375,399.00** |

**Project ID:** 540100111051 **Project Name:** LIVINGSTON-NE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 4.7 mile mill and ovelay of P-11 northeast of Livingston

*NA* *Active* *NA* *0* *No District Selected* *KNIFE RIVER - BELGRADE* *PO BOX 9,BELGRADE,MT, 59714* *2578545* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,920,736.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,920,736.00 | $12,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,698.00 |
| **$2,920,736.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,920,736.00** | **$12,698.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,698.00** |
| **$3,521,635.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,521,635.00** | **$601,960.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$601,960.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

*Shields Valley Schools (Contract #210019)* *Active* *Shields* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $46,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$46,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

**Project Abstract:** Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

*Develop a drought management plan for Shields River (Upper Yellowstone) watershed that will build on existing water supply and irrigation efficiency studies, and will fill data gaps that limit the ability to* *Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$66,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv **Report Period Mar_10**

**Project ID:** 5706WW0101 **Project Name:** Livingston **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

*Livingston Digestor and Composting Work* *Active* *Livingston* *0* *No District Selected* *Williams Civil Div. Inc.* *Bozeman, MT* *359300* *NA* *7280*

*Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Feb_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $18,545.00 | $0.00 | $0.00 | $18,545.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$18,545.00** | **$0.00** | **$0.00** | **$18,545.00** |

**Project ID:** 5706000040 **Project Name:** Livingston Anaerobic Digester **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Livingston proposes to rehabilitate its wastewater system's primary anaerobic digester and construct a composting facility. The existing anaerobic digesters at the wastewater treatment plant have been in service for 48 years. Specific tasks include construct co-composting facility at the wastewater treatment plant; install gravity filter dewatering container; and install cover on the primary digester and other miscellaneous digester improvements

*NA* *Active* *NA* *0* *No District Selected* *Williams Civil Div. Inc.* *Bozeman, MT* *100000* *Recipients/Clients* *7500*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$100,000.00** | **$0.00** | **$850,000.00** | **$0.00** | **$0.00** | **$0.00** | **$18,545.00** | **$0.00** | **$0.00** | **$18,545.00** |

## Judiciary **Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

*Provide Self-Help Law Program Services in Park County* *Active* *Livingston* *59047* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *44*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry **Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Jun_11 | | |
| $305,474.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $305,474.00 | $41,497.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,497.00 |
| **$305,474.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$305,474.00** | **$41,497.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,497.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_09 | | |
| $2,156,157.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,156,157.00 | $1,683,651.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,683,651.00 |
| **$2,156,157.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,156,157.00** | **$1,683,651.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,683,651.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Jun_10 | | |
| $1,171,326.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,171,326.00 | $694,967.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $694,967.00 |
| **$1,171,326.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,171,326.00** | **$694,967.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$694,967.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Jun_11 | | |
| $353,336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $353,336.00 | $34,081.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,081.00 |
| **$353,336.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$353,336.00** | **$34,081.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,081.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Feb_10 | | | Estimated Completion Date: Jun _1 | | |
| $0.00 | $0.00 | $0.00 | $21,750.00 | $0.00 | $0.00 | $21,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $31,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,893.00 | $13,529.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,529.00 |
| **$31,893.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,893.00** | **$13,529.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,529.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,877.00 | $6,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,937.00 |
| **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,877.00** | **$6,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,937.00** |

**Project ID:** 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

**Project Abstract:** Senior Community Service Employment Program

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $175.00 | $0.00 | $0.00 | $175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$175.00** | **$0.00** | **$0.00** | **$175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *9*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,255.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,255.00 | $15,939.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,939.00 |
| **$16,255.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,255.00** | **$15,939.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,939.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 21 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $54,451.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,451.00 | $50,648.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,648.00 |
| **$54,451.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$54,451.00** | **$50,648.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,648.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 11 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $8,604.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,604.00 | $8,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,475.00 |
| **$8,604.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,604.00** | **$8,475.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,475.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun _1 | | |
| $20,553.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,553.00 | $13,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,385.00 |
| **$20,553.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,553.00** | **$13,385.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,385.00** |
| **$4,129,926.00** | **$0.00** | **$0.00** | **$21,925.00** | **$0.00** | **$0.00** | **$4,151,851.00** | **$2,563,109.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,563,109.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 6107000025 **Project Name:** DMA Roofing Projects Statewide **Project Category:** Transportation/Infrastructure **Sub Class:** AD000

**Project Abstract:** This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| A&E # 2010-33-02 Planning Reroof Livingston Armory DMA p | Active | Livingston | 59047 | No District Selected | Tekton Architects | Butte | 6270 | Homes/Buildings | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Oct_09 | | | Estimated Completion Date: Jan_10 | | |
| $0.00 | $0.00 | $0.00 | $6,270.00 | $0.00 | $0.00 | $6,270.00 | $0.00 | $0.00 | $0.00 | $3,742.00 | $0.00 | $0.00 | $3,742.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| A&E # 2010-33-02 Reroof Livingston Armory DMA p | Active | Livingston | 59047 | No District Selected | Summit Roofing, Inc. | Missoula | 64232 | Homes/Buildings | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Oct_09 | | | Estimated Completion Date: Jan_10 | | |
| $0.00 | $0.00 | $0.00 | $98,730.00 | $0.00 | $0.00 | $98,730.00 | $0.00 | $0.00 | $0.00 | $947.00 | $0.00 | $0.00 | $947.00 |
| **$0.00** | **$0.00** | **$0.00** | **$105,000.00** | **$0.00** | **$0.00** | **$105,000.00** | **$0.00** | **$0.00** | **$0.00** | **$4,689.00** | **$0.00** | **$0.00** | **$4,689.00** |
| **$0.00** | **$0.00** | **$0.00** | **$105,000.00** | **$0.00** | **$0.00** | **$105,000.00** | **$0.00** | **$0.00** | **$0.00** | **$4,689.00** | **$0.00** | **$0.00** | **$4,689.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| MONTANA PERFORMING ARTS CONSORTIUM ARRA | Active | GARDINER | 59030 | No District Selected | NA | NA | 0 | NA | 0 |
| YELLOWSTONE BALLET COMPANY ARRA | Active | LIVINGSTON | 59047 | No District Selected | NA | NA | 0 | NA | 0 |
| ART MOBILE OF MONTANA ARRA | Active | PRAY | 59065 | No District Selected | NA | NA | 0 | NA | 0 |
| ART MOBILE OF MONTANA ARRA | Active | LIVINGSTON | 59047 | No District Selected | NA | NA | 0 | NA | 0 |

| | Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Budget Determination: Actual / Estimated Start Date: Oct_09 / Estimated Completion Date: Jun_11 | | | | | | | | | | | | | | |
| MONTANA PERFORMING ARTS CONSORTIUM ARRA | $412.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $412.00 | $412.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $412.00 |
| Budget Determination: Actual / Estimated Start Date: Oct_09 / Estimated Completion Date: Jun_11 | | | | | | | | | | | | | | |
| YELLOWSTONE BALLET COMPANY ARRA | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $3,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,750.00 |
| Budget Determination: Actual / Estimated Start Date: Oct_09 / Estimated Completion Date: Jun_11 | | | | | | | | | | | | | | |
| ART MOBILE OF MONTANA ARRA | $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 | $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 |
| Budget Determination: Actual / Estimated Start Date: Oct_09 / Estimated Completion Date: Jun_11 | | | | | | | | | | | | | | |
| ART MOBILE OF MONTANA ARRA | $472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $472.00 | $472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $472.00 |
| | **$6,120.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,120.00** | **$4,870.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,870.00** |
| | **$6,120.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,120.00** | **$4,870.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,870.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| Subgrant | Active | NA | 0 | Park County Coop | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Actual / Estimated Start Date: Sep_09 / Estimated Completion Date: Sep_11

| | Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | $551,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $551,421.00 | $116,985.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $116,985.00 |
| | **$551,421.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$551,421.00** | **$116,985.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$116,985.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| Subgrant | Active | NA | 0 | Park County Coop | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

Budget Determination: Actual / Estimated Start Date: Sep_09 / Estimated Completion Date: Sep_11

| | Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | $18,070.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,070.00 | $5,292.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,292.00 |
| | **$18,070.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,070.00** | **$5,292.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,292.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Gardiner H S* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | |
| $10,859.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,859.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Arrowhead Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | |
| $39,574.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,574.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Shields Valley Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | |
| $59,922.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,922.00 | $43,939.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,939.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Livingston Elem* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | |
| $239,473.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $239,473.00 | $50,743.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,743.00 |
| **$349,828.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$349,828.00** | **$94,682.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$94,682.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Livingston Elem* | *NA* | *NA* | | *0* | *Students* | *906* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $147,088.00 | $0.00 | $0.00 | $0.00 | $0.00 | $147,088.00 | $0.00 | $147,088.00 | $0.00 | $0.00 | $0.00 | $0.00 | $147,088.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Park H S* | *NA* | *NA* | | *0* | *Students* | *530* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $105,663.00 | $0.00 | $0.00 | $0.00 | $0.00 | $105,663.00 | $0.00 | $105,663.00 | $0.00 | $0.00 | $0.00 | $0.00 | $105,663.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Gardiner Elem* | *NA* | *NA* | | *0* | *Students* | *163* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $29,059.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,059.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Cooke City Elem* | *NA* | *NA* | | *0* | *Students* | *7* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $1,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Pine Creek Elem* | *NA* | *NA* | | *0* | *Students* | *37* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | |
| $0.00 | $8,543.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,543.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|
| | K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Springdale Elem | NA | NA | 0 | Students | 8 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,951.00 | $0.00 | $1,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,951.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Gardiner H S | NA | NA | 0 | Students | 92 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $24,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Arrowhead Elem | NA | NA | 0 | Students | 121 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $21,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,978.00 | $0.00 | $7,447.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,447.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Shields Valley Elem | NA | NA | 0 | Students | 163 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $27,195.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,195.00 | $0.00 | $27,195.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,195.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Shields Valley H S | NA | NA | 0 | Students | 77 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $24,166.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,166.00 | $0.00 | $24,166.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,166.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$391,772.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$391,772.00** | **$0.00** | **$313,510.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$313,510.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Subgrant | Finished | NA | 0 | Arrowhead Elem | NA | NA | 0 | Students | 121 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jun_09 | | Estimated Completion Date: Sep_09 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Livingston Elem | NA | NA | 0 | Students | 906 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,823.00 | $0.00 | $7,823.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,823.00 | $0.00 | $7,823.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Park H S | NA | NA | 0 | Students | 530 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,643.00 | $0.00 | $4,643.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,643.00 | $0.00 | $4,643.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Gardiner Elem | NA | NA | 0 | Students | 163 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,446.00 | $0.00 | $1,446.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,446.00 | $0.00 | $1,446.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Cooke City Elem | NA | NA | 0 | Students | 7 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $34.00 | $0.00 | $34.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34.00 | $0.00 | $34.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Pine Creek Elem | NA | NA | 0 | Students | 37 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $338.00 | $0.00 | $338.00 | $0.00 | $0.00 | $0.00 | $0.00 | $338.00 | $0.00 | $338.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Springdale Elem | NA | NA | 0 | Students | 8 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $76.00 | $0.00 | $76.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76.00 | $0.00 | $76.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Gardiner H S | NA | NA | 0 | Students | 92 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $803.00 | $0.00 | $803.00 | $0.00 | $0.00 | $0.00 | $0.00 | $803.00 | $0.00 | $803.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Arrowhead Elem | NA | NA | 0 | Students | 121 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,015.00 | $0.00 | $1,015.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,015.00 | $0.00 | $1,015.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Shields Valley Elem | NA | NA | 0 | Students | 163 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,353.00 | $0.00 | $1,353.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,353.00 | $0.00 | $1,353.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Shields Valley H S | NA | NA | 0 | Students | 77 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $677.00 | $0.00 | $677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $677.00 | $0.00 | $677.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,208.00** | **$0.00** | **$18,208.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,208.00** | **$0.00** | **$18,208.00** |
| **$924,319.00** | **$391,772.00** | **$0.00** | **$0.00** | **$18,208.00** | **$0.00** | **$1,334,299.00** | **$221,959.00** | **$313,510.00** | **$0.00** | **$0.00** | **$18,208.00** | **$0.00** | **$553,677.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 223 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,748.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,748.00 | $4,748.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,748.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$4,748.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,748.00** | **$4,748.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,748.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *75*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $51,326.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,326.00 | $28,152.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,152.00 |
| **$51,326.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,326.00** | **$28,152.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,152.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $2,208.00 | $0.00 | $0.00 | $2,208.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$2,208.00** | **$0.00** | **$0.00** | **$2,208.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *584*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $996.00 | $0.00 | $996.00 | $0.00 | $0.00 | $0.00 | $0.00 | $330.00 | $0.00 | $330.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$996.00** | **$0.00** | **$996.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$330.00** | **$0.00** | **$330.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *66*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $92,377.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,377.00 | $26,831.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,831.00 |
| **$92,377.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,377.00** | **$26,831.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,831.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,374.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,374.00 | $1,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,385.00 |
| **$3,374.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,374.00** | **$1,385.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,385.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,535.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,535.00 | $3,861.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,861.00 |
| **$6,535.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,535.00** | **$3,861.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,861.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,860,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,860,971.00 | $1,273,719.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,273,719.00 |
| **$1,860,971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,860,971.00** | **$1,273,719.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,273,719.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1442*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $562,537.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $562,537.00 | $234,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $234,530.00 |
| **$562,537.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$562,537.00** | **$234,530.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$234,530.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *18.2496*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $144,747.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $144,747.00 | $56,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $56,896.00 |
| **$144,747.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$144,747.00** | **$56,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$56,896.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *277*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $826.00 | $0.00 | $0.00 | $555.00 | $0.00 | $0.00 | $1,381.00 | $1,083.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,083.00 |
| **$826.00** | **$0.00** | **$0.00** | **$555.00** | **$0.00** | **$0.00** | **$1,381.00** | **$1,083.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,083.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $391,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $391,308.00 | $139,914.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $139,914.00 |
| **$391,308.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$391,308.00** | **$139,914.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$139,914.00** |
| **$3,118,749.00** | **$0.00** | **$0.00** | **$2,763.00** | **$996.00** | **$0.00** | **$3,122,508.00** | **$1,771,119.00** | **$0.00** | **$0.00** | **$0.00** | **$330.00** | **$0.00** | **$1,771,449.00** |

# Totals for Park County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$12,170,905.00** | **$391,772.00** | **$0.00** | **$488,988.00** | **$442,471.00** | **$906,226.00** | **$14,400,362.00** | **$5,176,223.00** | **$313,510.00** | **$0.00** | **$23,234.00** | **$309,479.00** | **$460,696.00** | **$6,283,142.00** |

# Pass through to states County

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602WSDLMI **Project Name:** WSD - LMI **Project Category:** Workforce **Sub Class:** 790DL

**Project Abstract:** Recovery Act Green Jobs

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $2,292,000.00 | $0.00 | $0.00 | $2,292,000.00 | $0.00 | $0.00 | $0.00 | $22,283.00 | $0.00 | $0.00 | $22,283.00 |
| **$0.00** | **$0.00** | **$0.00** | **$2,292,000.00** | **$0.00** | **$0.00** | **$2,292,000.00** | **$0.00** | **$0.00** | **$0.00** | **$22,283.00** | **$0.00** | **$0.00** | **$22,283.00** |
| **$0.00** | **$0.00** | **$0.00** | **$2,292,000.00** | **$0.00** | **$0.00** | **$2,292,000.00** | **$0.00** | **$0.00** | **$0.00** | **$22,283.00** | **$0.00** | **$0.00** | **$22,283.00** |

# Totals for Pass through to states County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$2,292,000.00** | **$0.00** | **$0.00** | **$2,292,000.00** | **$0.00** | **$0.00** | **$0.00** | **$22,283.00** | **$0.00** | **$0.00** | **$22,283.00** |

# Petroleum County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160CP09036 **Project Name:** Petroleum **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Courthouse Windows; Dovetail Creek Crossing, and Petroleum County Road Upgrade

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $123,573.00 | $0.00 | $123,573.00 | $0.00 | $0.00 | $0.00 | $0.00 | $111,216.00 | $0.00 | $111,216.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,573.00** | **$0.00** | **$123,573.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,216.00** | **$0.00** | **$111,216.00** |

**Project ID:** 650160MP09129 **Project Name:** Winnett **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Drainage Improvements

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,293.00 | $0.00 | $11,293.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,293.00** | **$0.00** | **$11,293.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09122 **Project Name:** Winnett K-12 **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Winnett | 59087 | Winnett K-12 Schools | Commercial Lighting, Doss El | Butte, MT., Billings, MT. | 16863 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,863.00 | $16,863.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,863.00 | $16,863.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,863.00** | **$16,863.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,863.00** | **$16,863.00** |

**Project ID:** 650181SFF09154 **Project Name:** Winnett K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Winnett | 59084 | Winnett K-12 Schools | Easy Go Enterprises | Winnett, MT | 18797 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Jan_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,797.00 | $18,797.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,797.00 | $18,797.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,797.00** | **$18,797.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,797.00** | **$18,797.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$134,866.00** | **$35,660.00** | **$170,526.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,216.00** | **$35,660.00** | **$146,876.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,577.00 | $4,026.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,026.00 |
| **$18,577.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,577.00** | **$4,026.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,026.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,080.00 | $3,014.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,014.00 |
| **$5,080.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,080.00** | **$3,014.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,014.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,044.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,044.00 | $597.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $597.00 |
| **$3,044.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,044.00** | **$597.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$597.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $275.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $275.00 | $267.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $267.00 |
| **$275.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$275.00** | **$267.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$267.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,993.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,993.00 | $6,993.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,993.00 |
| **$6,993.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,993.00** | **$6,993.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,993.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $839.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $839.00 | $98.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $98.00 |
| **$839.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$839.00** | **$98.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$98.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,342.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,342.00 | $6,342.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,342.00 |
| **$6,342.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,342.00** | **$6,342.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,342.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $550.00 | $461.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $461.00 |
| **$550.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$550.00** | **$461.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$461.00** |
| **$43,700.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$54,575.00** | **$21,798.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,798.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114012 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

*BILLINGS FAMILY YMCA ARRA* *Active* *WINNETT* *59084* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $145.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $145.00 | $145.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $145.00 |
| **$145.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$145.00** | **$145.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$145.00** |
| **$145.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$145.00** | **$145.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$145.00** |

## Office of Public Instruction

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Winnett K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,432.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,432.00 | $6,473.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,473.00 |
| **$20,432.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,432.00** | **$6,473.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,473.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Winnett K-12 Schools* *NA* *NA* *0* *Students* *99*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $26,988.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,988.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$26,988.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,988.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Winnett K-12 Schools* *NA* *NA* *0* *Students* *99*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $871.00 | $0.00 | $871.00 | $0.00 | $0.00 | $0.00 | $0.00 | $871.00 | $0.00 | $871.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$871.00** | **$0.00** | **$871.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$871.00** | **$0.00** | **$871.00** |
| **$20,432.00** | **$26,988.00** | **$0.00** | **$0.00** | **$871.00** | **$0.00** | **$48,291.00** | **$6,473.00** | **$0.00** | **$0.00** | **$0.00** | **$871.00** | **$0.00** | **$7,344.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *9*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,571.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,571.00 | $1,571.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,571.00 |
| **$1,571.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,571.00** | **$1,571.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,571.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,603.00 | $0.00 | $0.00 | $226.00 | $0.00 | $0.00 | $10,829.00 | $3,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,971.00 |
| **$10,603.00** | **$0.00** | **$0.00** | **$226.00** | **$0.00** | **$0.00** | **$10,829.00** | **$3,971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,971.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $312.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $312.00 | $90.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $90.00 |
| **$312.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$312.00** | **$90.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$90.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $104,865.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $104,865.00 | $61,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,918.00 |
| **$104,865.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$104,865.00** | **$61,918.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$61,918.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *18*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,261.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,261.00 | $2,381.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,381.00 |
| **$3,261.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,261.00** | **$2,381.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,381.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $231.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $231.00 | $91.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91.00 |
| **$231.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$231.00** | **$91.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,001.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,001.00 | $2,435.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,435.00 |
| **$3,001.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,001.00** | **$2,435.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,435.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$123,844.00** | **$0.00** | **$0.00** | **$226.00** | **$0.00** | **$0.00** | **$124,070.00** | **$72,457.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$72,457.00** |

# Totals for Petroleum County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$188,121.00** | **$26,988.00** | **$0.00** | **$11,101.00** | **$135,737.00** | **$35,660.00** | **$397,607.00** | **$100,873.00** | **$0.00** | **$0.00** | **$0.00** | **$112,087.00** | **$35,660.00** | **$248,620.00** |

# Phillips County

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709GR0190637 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Phillips CO Sheriff - Radar units

*NA* *Active* *Malta* *59538* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,967.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,967.00 | $5,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,940.00 |
| **$5,967.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,967.00** | **$5,940.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,940.00** |
| **$5,967.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,967.00** | **$5,940.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,940.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160MP09036 **Project Name:** Dodson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $8,452.00 | $0.00 | $8,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,606.00 | $0.00 | $7,606.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,452.00** | **$0.00** | **$8,452.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,606.00** | **$0.00** | **$7,606.00** |

**Project ID:** 650181SFF09133 **Project Name:** Dodson Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Dodson* *59524* *Dodson Elem* *NA* *NA* *11677* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,677.00 | $11,677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,509.00 | $10,509.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,677.00** | **$11,677.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,509.00** | **$10,509.00** |

**Project ID:** 650181SFF09134 **Project Name:** Dodson H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Dodson* *59524* *Dodson H S* *NA* *NA* *10077* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,077.00 | $10,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,069.00 | $9,069.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,077.00** | **$10,077.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,069.00** | **$9,069.00** |

**Project ID:** 650181QS09164 **Project Name:** Dodson Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Dodson | 59524 | Dodson Elem | WTR Consulting Engineers | Missoula, MT. | 9075 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,075.00 | $9,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,075.00 | $9,075.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,075.00** | **$9,075.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,075.00** | **$9,075.00** |

**Project ID:** 650160MP09079 **Project Name:** Malta **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water and Sewer Line Repairs and Maintenance and Street Paving and Repairs

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $41,889.00 | $0.00 | $41,889.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,700.00 | $0.00 | $37,700.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,889.00** | **$0.00** | **$41,889.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,700.00** | **$0.00** | **$37,700.00** |

**Project ID:** 650181QS09105 **Project Name:** Malta 5-12 **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,085.00 | $26,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,085.00 | $26,085.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,085.00** | **$26,085.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,085.00** | **$26,085.00** |

**Project ID:** 650181QS09221 **Project Name:** Malta K-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Malta | 59538 | Malta K-12 Schools | Liberty Electric | Malta, MT. | 7000 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,000.00 | $7,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,000.00 | $7,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Malta | 59538 | Malta K-12 Schools | Central MT Comm | Havre, MT | 79841 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $79,841.00 | $79,841.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,857.00 | $71,857.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,841.00** | **$86,841.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$78,857.00** | **$78,857.00** |

**Project ID:** 650160CP09037 **Project Name:** Phillips **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Courthouse Parking Lot and Sidewalk Projects

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $178,649.00 | $0.00 | $178,649.00 | $0.00 | $0.00 | $0.00 | $0.00 | $178,649.00 | $0.00 | $178,649.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$178,649.00** | **$0.00** | **$178,649.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$178,649.00** | **$0.00** | **$178,649.00** |

**Project ID:** 650160MP09103 **Project Name:** Saco **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs and Maintenance

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $10,916.00 | $0.00 | $10,916.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,916.00** | **$0.00** | **$10,916.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09345 **Project Name:** Saco Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Saco | 59261 | Saco Elem | Mechanical Technology, Inc. | Billings, MT. | 11431 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,431.00 | $11,431.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,288.00 | $10,288.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,431.00** | **$11,431.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,288.00** | **$10,288.00** |

**Project ID:** 650181SFF09346 **Project Name:** Saco H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Saco | 59261 | Saco H S | Mechanical Technology, Inc. | Billings, MT. | 9726 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,726.00 | $9,726.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,753.00 | $8,753.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,726.00** | **$9,726.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,753.00** | **$8,753.00** |

**Project ID:** 650181SFF09183 **Project Name:** Whitewater K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Whitewater | 59544 | Whitewater K-12 Schoo | Darrel Kovach | Malta, MT. | 21401 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Oct_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,401.00 | $21,401.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,401.00 | $21,401.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,401.00** | **$21,401.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,401.00** | **$21,401.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$239,906.00** | **$186,313.00** | **$426,219.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$223,955.00** | **$174,037.00** | **$397,992.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | MARTIN CONSTRUCTION I | PO BOX 17, GLADSTONE, ND 58630 | 509406 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_10 — Estimated Completion Date: Jan_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $571,291.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $571,291.00 | $11,562.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,562.00 |
| **$571,291.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$571,291.00** | **$11,562.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,562.00** |

**Project ID:** 540102081006 **Project Name:** JCT US 191 - WHITEWATER **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruction of 9.4 miles of Secondary 203 between Whitewater and US 191

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*NA* *Active* *NA* *0* *No District Selected* *WICKENS CONSTRUCTION* *PO BOX 746 LEWISTOWN, MT 5945* *5403054* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Nov_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,943,362.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,943,362.00 | $227,822.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $227,822.00 |
| **$5,943,362.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,943,362.00** | **$227,822.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$227,822.00** |

**Project ID:** 5401050003730 **Project Name:** Phillips Transit Authority **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 15 Passenger Van/Sprinter

*NA* *Active* *NA* *0* *No District Selected* *LEWIS BUS GROUP* *1260 SOUTH 500 WEST SALT LAKE* *90668* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $93,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93,650.00 | $90,668.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $90,668.00 |
| **$93,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$93,650.00** | **$90,668.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$90,668.00** |
| **$6,608,303.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,608,303.00** | **$330,052.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$330,052.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301PCDZORT0001 **Project Name:** Zortman/Landusky Wind Turbin **Project Category:** Water and Environment **Sub Class:** 435D1

**Project Abstract:** To provide technical assistance and funding to construct the wind turbine and other water treatment facilities to protect the water quality at the mines and on the adjacent Fort Belknap Reservation and other private and public lands. The project will create jobs and save jobs in an under employed region of Montana.

*Swift Gulch ARRA Equip Purch* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $260,000.00 | $0.00 | $0.00 | $260,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Swift Gulch ARRA WTP Upgrade* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $396,800.00 | $0.00 | $0.00 | $396,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Landusky Biol Plant Upgr ARRRA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $1,138,200.00 | $0.00 | $0.00 | $1,138,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Zortman WTP Equip Purch ARRA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $16,900.00 | $0.00 | $0.00 | $16,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Landusky Wind Turbine ARRA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $60,000.00 | $0.00 | $0.00 | $60,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Zortman WTP Upgrade ARRA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $1,128,100.00 | $0.00 | $0.00 | $1,128,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$0.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Military Affairs

**Report Period Mar_10**

**Project ID:** 670130R10150 **Project Name:** Female Latrines-Malta **Project Category:** Transportation/Infrastructure **Sub Class:** 825W2

**Project Abstract:** This project will add women's showering and upgrade women's latrine facilities at the Malta National Guard Armory which was constructed with minimal, if any, facilities for female soldiers.

*NA* *Active* *Malta* *59538* *No District Selected* *Brabeck Construction* *Glasgow, MT* *265870* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $281,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $281,600.00 | $29,463.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,463.00 |
| **$281,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$281,600.00** | **$29,463.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,463.00** |
| **$281,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$281,600.00** | **$29,463.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,463.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

*Provide Self-Help Law Program Services in Phillips County* *Active* *Malta* *59538* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *8*

*Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,418.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,418.00 | $8,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,615.00 |
| **$63,418.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,418.00** | **$8,615.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,615.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $377,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $377,730.00 | $147,286.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $147,286.00 |
| **$377,730.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$377,730.00** | **$147,286.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147,286.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $131,878.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $131,878.00 | $78,245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,245.00 |
| **$131,878.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$131,878.00** | **$78,245.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$78,245.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $61,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,900.00 | $9,599.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,599.00 |
| **$61,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$61,900.00** | **$9,599.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,599.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,587.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,587.00 | $6,135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,135.00 |
| **$5,587.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,587.00** | **$6,135.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,135.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,507.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,507.00 | $11,029.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,029.00 |
| **$10,507.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,507.00** | **$11,029.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,029.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,833.00 | $2,047.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,047.00 |
| **$1,833.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,833.00** | **$2,047.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,047.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *4*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,173.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,173.00 | $19,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,010.00 |
| **$18,173.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,173.00** | **$19,010.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,010.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,836.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,836.00 | $7,344.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,344.00 |
| **$4,836.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,836.00** | **$7,344.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,344.00** |
| **$675,862.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$686,737.00** | **$289,310.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$289,310.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 6107000025 **Project Name:** DMA Roofing Projects Statewide **Project Category:** Transportation/Infrastructure **Sub Class:** AD000

**Project Abstract:** This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.

*A&E # 2010-33-06 Planning Reroof Malta Armory* *Active* *Malta* *59538* *No District Selected* *Hessler Architects* *Great Falls* *7372 Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Feb_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $7,372.00 | $0.00 | $0.00 | $7,372.00 | $0.00 | $0.00 | $0.00 | $3,734.00 | $0.00 | $0.00 | $3,734.00 |

*A&E # 2010-33-06 Reroof Malta Armory* *Active* *Malta* *59538* *No District Selected* *Summit Roofing, Inc.* *Missoula* *51370 Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Feb_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $67,628.00 | $0.00 | $0.00 | $67,628.00 | $0.00 | $0.00 | $0.00 | $830.00 | $0.00 | $0.00 | $830.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$75,000.00** | **$0.00** | **$0.00** | **$75,000.00** | **$0.00** | **$0.00** | **$0.00** | **$4,564.00** | **$0.00** | **$0.00** | **$4,564.00** |
| **$0.00** | **$0.00** | **$0.00** | **$75,000.00** | **$0.00** | **$0.00** | **$75,000.00** | **$0.00** | **$0.00** | **$0.00** | **$4,564.00** | **$0.00** | **$0.00** | **$4,564.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

*MONTANA PERFORMING ARTS CONSORTIUM* *Active* *MALTA* *59538* *No District Selected* *NA* *NA* *0* *NA* *0*
*ARRA*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $978.00 | $978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $978.00 |
| **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** | **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** |
| **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** | **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Active* *NA* *0* *Malta K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $132,352.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $132,352.00 | $53,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,268.00 |
| **$132,352.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,352.00** | **$53,268.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,268.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Active* *NA* *0* *Malta K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,229.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,229.00 | $1,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,750.00 |
| **$6,229.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,229.00** | **$1,750.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,750.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Saco Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,739.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,739.00 | $495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $495.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* | |
| | *Subgrant* | | *Active* | *NA* | *0* | *Dodson Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $16,644.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,644.00 | $2,496.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,496.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | *Malta K-12 Schools* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $93,872.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93,872.00 | $29,345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,345.00 |
| | *Subgrant* | | *Active* | *NA* | *0* | *Whitewater K-12 Schoo* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $23,347.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,347.00 | $18,347.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,347.00 |
| **$157,602.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$157,602.00** | **$50,683.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,683.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | *Dodson Elem* | *NA* | *NA* | | *0* | *Students* | | *37* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $8,887.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,887.00 | $0.00 | $8,887.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,887.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | *Dodson H S* | *NA* | *NA* | | *0* | *Students* | | *20* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $11,776.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,776.00 | $0.00 | $11,776.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,776.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | *Saco H S* | *NA* | *NA* | | *0* | *Students* | | *33* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $13,968.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,968.00 | $0.00 | $13,968.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,968.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | *Malta K-12 Schools* | *NA* | *NA* | | *0* | *Students* | | *561* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $109,006.00 | $0.00 | $0.00 | $0.00 | $0.00 | $109,006.00 | $0.00 | $109,006.00 | $0.00 | $0.00 | $0.00 | $0.00 | $109,006.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | *Whitewater K-12 Schoo* | *NA* | *NA* | | *0* | *Students* | | *50* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $20,520.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,520.00 | $0.00 | $20,520.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,520.00 |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | *Saco Elem* | *NA* | *NA* | | *0* | *Students* | | *36* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $9,943.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,943.00 | $0.00 | $9,943.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,943.00 |
| **$0.00** | **$174,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$174,100.00** | **$0.00** | **$174,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$174,100.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Dodson Elem* *NA* *NA* *0 Students* *37*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $321.00 | $0.00 | $321.00 | $0.00 | $0.00 | $0.00 | $0.00 | $321.00 | $0.00 | $321.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Dodson H S* *NA* *NA* *0 Students* *20*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $178.00 | $0.00 | $178.00 | $0.00 | $0.00 | $0.00 | $0.00 | $178.00 | $0.00 | $178.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Saco H S* *NA* *NA* *0 Students* *33*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $304.00 | $0.00 | $304.00 | $0.00 | $0.00 | $0.00 | $0.00 | $304.00 | $0.00 | $304.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Malta K-12 Schools* *NA* *NA* *0 Students* *561*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,930.00 | $0.00 | $4,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,930.00 | $0.00 | $4,930.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Whitewater K-12 Schoo* *NA* *NA* *0 Students* *50*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $457.00 | $0.00 | $457.00 | $0.00 | $0.00 | $0.00 | $0.00 | $457.00 | $0.00 | $457.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Saco Elem* *NA* *NA* *0 Students* *36*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $330.00 | $0.00 | $330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $330.00 | $0.00 | $330.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,520.00** | **$0.00** | **$6,520.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,520.00** | **$0.00** | **$6,520.00** |
| **$296,183.00** | **$174,100.00** | **$0.00** | **$0.00** | **$6,520.00** | **$0.00** | **$476,803.00** | **$105,701.00** | **$174,100.00** | **$0.00** | **$0.00** | **$6,520.00** | **$0.00** | **$286,321.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *145*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,000.00 | $11,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,000.00 |
| **$11,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,000.00** | **$11,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,000.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 16 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,510.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,510.00 | $6,161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,161.00 |
| **$14,510.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,510.00** | **$6,161.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,161.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 2 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,512.00 | $0.00 | $0.00 | $937.00 | $0.00 | $0.00 | $5,449.00 | $1,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,690.00 |
| **$4,512.00** | **$0.00** | **$0.00** | **$937.00** | **$0.00** | **$0.00** | **$5,449.00** | **$1,690.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,690.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 169 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,432.00 | $0.00 | $1,432.00 | $0.00 | $0.00 | $0.00 | $0.00 | $475.00 | $0.00 | $475.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,432.00** | **$0.00** | **$1,432.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$475.00** | **$0.00** | **$475.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $903,846.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $903,846.00 | $618,854.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $618,854.00 |
| **$903,846.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$903,846.00** | **$618,854.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$618,854.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 398 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $165,621.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $165,621.00 | $64,874.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,874.00 |
| **$165,621.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$165,621.00** | **$64,874.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,874.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 4.03412 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,033.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,033.00 | $1,192.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,192.00 |
| **$3,033.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,033.00** | **$1,192.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,192.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 132 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $270.00 | $0.00 | $0.00 | $182.00 | $0.00 | $0.00 | $452.00 | $355.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $355.00 |
| **$270.00** | **$0.00** | **$0.00** | **$182.00** | **$0.00** | **$0.00** | **$452.00** | **$355.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$355.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Mar_11 | |
| $194,779.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $194,779.00 | $3,479.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,479.00 |
| **$194,779.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$194,779.00** | **$3,479.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,479.00** |
| **$1,297,571.00** | **$0.00** | **$0.00** | **$1,119.00** | **$1,432.00** | **$0.00** | **$1,300,122.00** | **$707,605.00** | **$0.00** | **$0.00** | **$0.00** | **$475.00** | **$0.00** | **$708,080.00** |

# Totals for Phillips County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$9,166,464.00** | **$174,100.00** | **$0.00** | **$3,086,994.00** | **$247,858.00** | **$186,313.00** | **$12,861,729.00** | **$1,469,049.00** | **$174,100.00** | **$0.00** | **$4,564.00** | **$230,950.00** | **$174,037.00** | **$2,052,700.00** |

# Pondera County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09178 **Project Name:** Big Sky SE Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Conrad | 59425 | Big Sky SE Coop | NA | NA | 23782 | School Facilities | 1 | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_10 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,782.00 | $23,782.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,404.00 | $21,404.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,782.00** | **$23,782.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,404.00** | **$21,404.00** |

**Project ID:** 650160TSEP08368 **Project Name:** Brady Co. W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Rehabilitate two lagoons and install spray irrigation for wastewater effulent.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | Nelcon, Inc. | Kalispell, MT | 0 | Homes/Buildings | 96 | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Nov_09 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $720,782.00 | $720,782.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$720,782.00** | **$720,782.00** |

**Project ID:** 650160MP09029 **Project Name:** Conrad **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Replace Hydrants And Valves and Overlay Dakota Street

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Nov_09 |
| $0.00 | $0.00 | $0.00 | $0.00 | $53,636.00 | $0.00 | $53,636.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,636.00 | $0.00 | $53,636.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,636.00** | **$0.00** | **$53,636.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,636.00** | **$0.00** | **$53,636.00** |

**Project ID:** 650181SFF09184 **Project Name:** Conrad Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Conrad | 59425 | Conrad Elem | NA | NA | 52909 | School Facilities | 1 | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_10 |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,909.00 | $52,909.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,618.00 | $47,618.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,909.00** | **$52,909.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,618.00** | **$47,618.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09186 **Project Name:** Conrad H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Conrad* *59425* *Conrad H S* *NA* *NA* *30274* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,274.00 | $30,274.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,247.00 | $27,247.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,274.00** | **$30,274.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,247.00** | **$27,247.00** |

**Project ID:** 650181QS09115 **Project Name:** Conrad Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Finished* *Conrad* *59425* *Conrad Elem* *Swank Constr-Central Plumb* *Valier, MT., Great Falls, MT., Conrad,* *165170* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $165,170.00 | $165,170.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $165,170.00 | $165,170.00 |

*NA* *Finished* *Conrad* *59425* *Conrad Elem* *WTR Consulting Engineers* *Missoula, MT.* *23090* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,090.00 | $23,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,090.00 | $23,090.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$188,260.00** | **$188,260.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$188,260.00** | **$188,260.00** |

**Project ID:** 650181SFF09308 **Project Name:** Dupuyer Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Dupuyer* *59432* *Dupuyer Elem* *NA* *NA* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** |

**Project ID:** 650181SFF09361 **Project Name:** Heart Butte K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Heart Butte* *59448* *Heart Butte K-12 Schoo* *NA* *NA* *35831* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,831.00 | $35,831.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,248.00 | $32,248.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,831.00** | **$35,831.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,248.00** | **$32,248.00** |

**Project ID:** 650181SFF09428 **Project Name:** Miami Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Conrad* *59425* *Miami Elem* *NA* *NA* *3150* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,150.00 | $3,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,835.00 | $2,835.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,150.00** | **$3,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,835.00** | **$2,835.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160CP09038 **Project Name:** Pondera **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Pondera County Community and Senior Center Remodel

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $147,656.00 | $0.00 | $147,656.00 | $0.00 | $0.00 | $0.00 | $0.00 | $132,890.00 | $0.00 | $132,890.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147,656.00** | **$0.00** | **$147,656.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,890.00** | **$0.00** | **$132,890.00** |

**Project ID:** 650160MP09119 **Project Name:** Valier **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Install Water Tank, New Water Meters, Install Water Lines and Trunks

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $20,701.00 | $0.00 | $20,701.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,631.00 | $0.00 | $18,631.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,701.00** | **$0.00** | **$20,701.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,631.00** | **$0.00** | **$18,631.00** |

**Project ID:** 650181SFF09393 **Project Name:** Valier Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Valier* *59486* *Valier Elem* *O'Neal Electric* *Valier, MT.* *21478* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,478.00 | $21,478.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,330.00 | $19,330.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,478.00** | **$21,478.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,330.00** | **$19,330.00** |

**Project ID:** 650181SFF09394 **Project Name:** Valier H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Valier* *59486* *Valier H S* *Black Box Design* *Big Timber, MT.* *12973* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,973.00 | $12,973.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,676.00 | $11,676.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,973.00** | **$12,973.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,676.00** | **$11,676.00** |

**Project ID:** 650160TSEP10526 **Project Name:** Valier, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Install approximately 3,900 feet of sewer pipe and nine new manholes, reconnect 41 existing sewer services to the new sewer main, and install a lift station auto dialer.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *304*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $625,000.00 | $625,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,600.00 | $75,600.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$625,000.00** | **$625,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,600.00** | **$75,600.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$221,993.00** | **$1,745,232.00** | **$1,967,225.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$205,157.00** | **$1,148,575.00** | **$1,353,732.00** |

## Dept of Natural Resource and Conserv **Report Period Mar_10**

**Project ID:** 5706WW0074 **Project Name:** City of Conrad SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| City of Conrad WW Wastewater Treatment Plant | Active | NA | 0 | No District Selected | Dick Anderson Construction, | Helena, MT | 750000 | NA | 2753 |

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Nov_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $359,300.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$359,300.00** |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$359,300.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Provide Self-Help Law Program Services in Pondera County | Active | Conrad | 59425 | No District Selected | NA | NA | 0 | Recipients/Clients | 10 |

Budget Determination: Estimate — Estimated Start Date: Nov_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $149,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $149,421.00 | $20,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,298.00 |
| **$149,421.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$149,421.00** | **$20,298.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,298.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $507,768.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $507,768.00 | $238,734.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $238,734.00 |
| **$507,768.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$507,768.00** | **$238,734.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$238,734.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $202,331.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $202,331.00 | $120,046.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $120,046.00 |
| **$202,331.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$202,331.00** | **$120,046.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$120,046.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $83,210.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $83,210.00 | $13,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,607.00 |
| **$83,210.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,210.00** | **$13,607.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,607.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,511.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,511.00 | $1,801.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,801.00 |
| **$7,511.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,511.00** | **$1,801.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,801.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 1 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,219.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,219.00 | $12,269.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,269.00 |
| **$12,219.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,219.00** | **$12,269.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,269.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,896.00 | $5,249.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,249.00 |
| **$6,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,896.00** | **$5,249.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,249.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *8*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $26,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,949.00 | $26,491.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,491.00 |
| **$26,949.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,949.00** | **$26,491.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,491.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,155.00 | $1,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,698.00 |
| **$6,155.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,155.00** | **$1,698.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,698.00** |
| **$1,002,460.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,002,460.00** | **$440,193.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$440,193.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114009 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

*VSA ARTS OF MONTANA ARRA* *Active* *CONRAD* *59425* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $540.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $540.00 |
| **$540.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$540.00** | **$540.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$540.00** |
| **$540.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$540.00** | **$540.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$540.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Active* *NA* *0* *Big Sky SE Coop* *NA* *NA* *0 NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $958,092.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $958,092.00 | $166,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $166,950.00 |
| **$958,092.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$958,092.00** | **$166,950.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$166,950.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Big Sky SE Coop | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $33,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,500.00 | $17,552.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,552.00 |
| **$33,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,500.00** | **$17,552.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,552.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Heart Butte K-12 Schoo | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $143,636.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $143,636.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Dupuyer Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,596.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,596.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Conrad Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $114,436.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $114,436.00 | $35,485.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,485.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Valier Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,028.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,028.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$310,696.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$310,696.00** | **$35,485.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,485.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Dupuyer Elem | NA | NA | 0 | Students | 9 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Conrad Elem | NA | NA | 0 | Students | 400 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $65,646.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,646.00 | $0.00 | $65,646.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,646.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Conrad H S | NA | NA | 0 | Students | 189 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $45,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,503.00 | $0.00 | $45,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,503.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Valier Elem* | *NA* | *NA* | *0* | *Students* | *145* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $25,692.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,692.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Valier H S* | *NA* | *NA* | *0* | *Students* | *58* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $20,347.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,347.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Miami Elem* | *NA* | *NA* | *0* | *Students* | *9* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $2,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Heart Butte K-12 Schoo* | *NA* | *NA* | *0* | *Students* | *165* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $38,251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,251.00 | $0.00 | $38,251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,251.00 |
| **$0.00** | **$199,913.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$199,913.00** | **$0.00** | **$149,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$149,400.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Finished* | *NA* | *0* | *Dupuyer Elem* | *NA* | *NA* | *0* | *Students* | *9* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Sep_09* | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Dupuyer Elem* | *NA* | *NA* | *0* | *Students* | *9* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $51.00 | $0.00 | $51.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51.00 | $0.00 | $51.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Conrad Elem* | *NA* | *NA* | *0* | *Students* | *400* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $3,493.00 | $0.00 | $3,493.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,493.00 | $0.00 | $3,493.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Conrad H S* | *NA* | *NA* | *0* | *Students* | *189* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,674.00 | $0.00 | $1,674.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,674.00 | $0.00 | $1,674.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Valier Elem | NA | NA | 0 | Students | 145 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Valier H S | NA | NA | 0 | Students | 58 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Miami Elem | NA | NA | 0 | Students | 9 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Heart Butte K-12 Schoo | NA | NA | 0 | Students | 165 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,277.00 | $0.00 | $1,277.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,277.00 | $0.00 | $1,277.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $499.00 | $0.00 | $499.00 | $0.00 | $0.00 | $0.00 | $0.00 | $499.00 | $0.00 | $499.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $85.00 | $0.00 | $85.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85.00 | $0.00 | $85.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,455.00 | $0.00 | $1,455.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,455.00 | $0.00 | $1,455.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,534.00** | **$0.00** | **$8,534.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,534.00** | **$0.00** | **$8,534.00** |
| **$1,307,288.00** | **$199,913.00** | **$0.00** | **$0.00** | **$8,534.00** | **$0.00** | **$1,515,735.00** | **$224,987.00** | **$149,400.00** | **$0.00** | **$0.00** | **$8,534.00** | **$0.00** | **$382,921.00** |

## Public Health and Human Services

**Report Period** **Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 13 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $18,098.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,098.00 | $6,467.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,467.00 |
| **$18,098.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,098.00** | **$6,467.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,467.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $1,371.00 | $0.00 | $0.00 | $1,371.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$1,371.00** | **$0.00** | **$0.00** | **$1,371.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 3 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,635.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,635.00 | $475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $475.00 |
| **$1,635.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,635.00** | **$475.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$475.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $430.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $430.00 | $202.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $202.00 |
| **$430.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$430.00** | **$202.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$202.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_10 | | |
| $1,177,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,177,095.00 | $821,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $821,610.00 |
| **$1,177,095.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,177,095.00** | **$821,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$821,610.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 936 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_10 | | |
| $422,501.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $422,501.00 | $163,209.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $163,209.00 |
| **$422,501.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$422,501.00** | **$163,209.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$163,209.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 22.8600 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $34,415.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,415.00 | $13,528.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,528.00 |
| **$34,415.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,415.00** | **$13,528.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,528.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jun_09 | | Estimated Completion Date: Dec_10 | | |
| $14.00 | $0.00 | $0.00 | $10.00 | $0.00 | $0.00 | $24.00 | $19.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19.00 |
| **$14.00** | **$0.00** | **$0.00** | **$10.00** | **$0.00** | **$0.00** | **$24.00** | **$19.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 9 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Mar_11 | | |
| $179,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $179,000.00 | $54,936.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,936.00 |
| **$179,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$179,000.00** | **$54,936.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$54,936.00** |
| **$1,833,188.00** | **$0.00** | **$0.00** | **$1,381.00** | **$0.00** | **$0.00** | **$1,834,569.00** | **$1,060,446.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,060,446.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Totals for Pondera County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$4,534,176.00** | **$199,913.00** | **$0.00** | **$360,681.00** | **$230,527.00** | **$1,745,232.00** | **$7,070,529.00** | **$1,726,166.00** | **$149,400.00** | **$0.00** | **$359,300.00** | **$213,691.00** | **$1,148,575.00** | **$3,597,132.00** |

# Powder River County

## Department of Administration

**Report Period Mar_10**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

*Build-out of Interoperability Montana Communication Project deployment.* *Active* *Broadus* *59317* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $153,500.00 | $0.00 | $153,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,969.00 | $0.00 | $38,969.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$153,500.00** | **$0.00** | **$153,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,969.00** | **$0.00** | **$38,969.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$153,500.00** | **$0.00** | **$153,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,969.00** | **$0.00** | **$38,969.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09268 **Project Name:** Biddle Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Biddle* *59314* *Biddle Elem* *Lee's Computer Sales & Rep* *Broadus, MT.* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,417.00 | $1,417.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,417.00** | **$1,417.00** |

**Project ID:** 650160MP09015 **Project Name:** Broadus **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Addition To City Hall For Police Department And Sewer Lagoon Repairs

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $15,767.00 | $0.00 | $15,767.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,767.00** | **$0.00** | **$15,767.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09156 **Project Name:** Broadus Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Broadus* *59317* *Broadus Elem* *Alderman Oil* *Broadus, MT.* *27848* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,847.00 | $27,847.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,063.00 | $25,063.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,847.00** | **$27,847.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,063.00** | **$25,063.00** |

**Project ID:** 650181QS09099 **Project Name:** Broadus Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Broadus | 59317 | Broadus Elem | Luke Earley, Dale Copelan | Broadus, MT. | 19233 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,233.00 | $19,233.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,958.00 | $17,958.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,233.00** | **$19,233.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,958.00** | **$17,958.00** |

**Project ID:** 650160CP09039 **Project Name:** Powder River **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Powder River County Fire Hall

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $145,904.00 | $0.00 | $145,904.00 | $0.00 | $0.00 | $0.00 | $0.00 | $131,313.00 | $0.00 | $131,313.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$145,904.00** | **$0.00** | **$145,904.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$131,313.00** | **$0.00** | **$131,313.00** |

**Project ID:** 650181SFF09179 **Project Name:** Powder River Co Dist H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Broadus | 59317 | Powder River Co Dist H | Rolin Adkins High-Tech Boile | Billings, MT. | 22272 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,272.00 | $22,272.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,045.00 | $20,045.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,272.00** | **$22,272.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,045.00** | **$20,045.00** |

**Project ID:** 650181QS09009 **Project Name:** Powder River Co Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Broadus | 59317 | Broadus Elem | Associated Construction Engi | Belgrade, MT. | 6400 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,400.00 | $6,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,400.00 | $6,400.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | Broadus | 59317 | Powder River Co Dist H | Associated Construction Engi | Belgrade, MT. | 16200 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,200.00 | $16,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,200.00 | $16,200.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,600.00** | **$22,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,600.00** | **$22,600.00** |

**Project ID:** 650181SFF09390 **Project Name:** South Stacey Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Volborg | 59351 | South Stacey Elem | NA | NA | 1784 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,784.00 | $1,784.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,784.00** | **$1,784.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09242 **Project Name:** Tri County Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Broadus | 59317 | Tri County Coop | NA | NA | 2756 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,756.00 | $2,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,756.00** | **$2,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$161,671.00** | **$98,067.00** | **$259,738.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$131,313.00** | **$87,083.00** | **$218,396.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 5401050003986 **Project Name:** Powder River Multiuse Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Powder River Multiuse Facility

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | POWDER RIVER | POBOX 200, BROADUS, MT 59317-0 | 300000 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Mar_10 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Provide Self-Help Law Program Services in Madison County | Active | Virginia City | 59755 | No District Selected | NA | NA | 0 | Recipients/Clients | 1 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,484.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,484.00 | $2,103.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,103.00 |
| **$15,484.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,484.00** | **$2,103.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,103.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,823.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,823.00 | $22,773.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,773.00 |
| **$45,823.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,823.00** | **$22,773.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,773.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,432.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,432.00 | $10,936.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,936.00 |
| **$18,432.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,432.00** | **$10,936.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,936.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,509.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,509.00 | $1,995.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,995.00 |
| **$7,509.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,509.00** | **$1,995.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,995.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $678.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $678.00 | $359.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $359.00 |
| **$678.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$678.00** | **$359.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$359.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 1 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | Estimated Completion Date: Jun_11 | | |
| $7,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,650.00 | $8,087.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,087.00 |
| **$7,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,650.00** | **$8,087.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,087.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | Estimated Completion Date: Jun_11 | | |
| $4,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,310.00 | $6,113.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,113.00 |
| **$4,310.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,310.00** | **$6,113.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,113.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | Estimated Completion Date: Jun_11 | | |
| $7,121.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,121.00 | $8,022.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,022.00 |
| **$7,121.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,121.00** | **$8,022.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,022.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | Estimated Completion Date: Jun _1 | | |
| $1,868.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,868.00 | $909.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $909.00 |
| **$1,868.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,868.00** | **$909.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$909.00** |
| **$108,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$108,875.00** | **$61,297.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$61,297.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114002 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CUSTER COUNTY ART CENTER ARRA | Active | HAMMOND | 59332 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Oct_09 | | Estimated Completion Date: Jun_11 | | |
| $320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $320.00 | $320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $320.00 |
| **$320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$320.00** | **$320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$320.00** |
| **$320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$320.00** | **$320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$320.00** |

## Office of Public Instruction

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Active* *NA* *0* *Tri County Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $80,898.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,898.00 | $4,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,000.00 |
| **$80,898.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,898.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,000.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Active* *NA* *0* *Tri County Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,524.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,524.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Broadus Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,324.00 | $12,867.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,867.00 |
| **$22,324.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,324.00** | **$12,867.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,867.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Biddle Elem* *NA* *NA* *0* *Students* *11*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Broadus Elem* *NA* *NA* *0* *Students* *184*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $33,769.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,769.00 | $0.00 | $6,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,720.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Powder River Co Dist H* *NA* *NA* *0* *Students* *120*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $31,784.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,784.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *South Stacey Elem* | *NA* | *NA* | *0* | *Students* | *2* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$69,170.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$69,170.00** | **$0.00** | **$6,720.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,720.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Finished* | *NA* | *0* | *Broadus Elem* | *NA* | *NA* | *0* | *Students* | *308* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jun_09* | | | *Estimated Completion Date: Sep_09* | | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Biddle Elem* | *NA* | *NA* | *0* | *Students* | *11* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $93.00 | $0.00 | $93.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93.00 | $0.00 | $93.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Broadus Elem* | *NA* | *NA* | *0* | *Students* | *184* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,649.00 | $0.00 | $1,649.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,649.00 | $0.00 | $1,649.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Powder River Co Dist H* | *NA* | *NA* | *0* | *Students* | *120* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,066.00 | $0.00 | $1,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,066.00 | $0.00 | $1,066.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *South Stacey Elem* | *NA* | *NA* | *0* | *Students* | *2* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $25.00 | $0.00 | $25.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25.00 | $0.00 | $25.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,833.00** | **$0.00** | **$2,833.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,833.00** | **$0.00** | **$2,833.00** |
| **$110,746.00** | **$69,170.00** | **$0.00** | **$0.00** | **$2,833.00** | **$0.00** | **$182,749.00** | **$21,867.00** | **$6,720.00** | **$0.00** | **$0.00** | **$2,833.00** | **$0.00** | **$31,420.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,500.00 | $1,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,319.00 |
| **$1,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,500.00** | **$1,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,319.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 2 | | | | |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,208.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,208.00 | $520.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $520.00 |
| **$1,208.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,208.00** | **$520.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$520.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $329.00 | $0.00 | $0.00 | $329.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$329.00** | **$0.00** | **$0.00** | **$329.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 | | | | |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $368,561.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $368,561.00 | $233,001.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $233,001.00 |
| **$368,561.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$368,561.00** | **$233,001.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$233,001.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 23 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,810.00 | $4,409.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,409.00 |
| **$11,810.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,810.00** | **$4,409.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,409.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,159.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,159.00 | $455.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $455.00 |
| **$1,159.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,159.00** | **$455.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$455.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $34,117.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,117.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$34,117.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,117.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$418,355.00** | **$0.00** | **$0.00** | **$329.00** | **$0.00** | **$0.00** | **$418,684.00** | **$239,704.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$239,704.00** |

# Totals for Powder River County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$938,296.00** | **$69,170.00** | **$0.00** | **$329.00** | **$318,004.00** | **$98,067.00** | **$1,423,866.00** | **$323,188.00** | **$6,720.00** | **$0.00** | **$0.00** | **$173,115.00** | **$87,083.00** | **$590,106.00** |

# Powell County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09303 **Project Name:** Avon Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Avon | 59713 | Avon Elem | NA | NA | 6379 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,379.00 | $6,379.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,741.00 | $5,741.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,379.00** | **$6,379.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,741.00** | **$5,741.00** |

**Project ID:** 650160MP09033 **Project Name:** Deer Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Phase 1 Sewer Rehabilitation Collection System

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $69,662.00 | $0.00 | $69,662.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,696.00 | $0.00 | $62,696.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$69,662.00** | **$0.00** | **$69,662.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,696.00** | **$0.00** | **$62,696.00** |

**Project ID:** 650181SFF09023 **Project Name:** Deer Lodge Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Deer Lodge | 59722 | Deer Lodge Elem | NA | NA | 66228 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,228.00 | $66,228.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,605.00 | $59,605.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,228.00** | **$66,228.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,605.00** | **$59,605.00** |

**Project ID:** 650181QS09128 **Project Name:** Deer Lodge Elementary **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Deer Lodge* *59829* *Deer Lodge Elem* *CTA Architects & Engineers* *Missoula, MT.* *22632* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,632.00 | $22,632.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,632.00 | $22,632.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,632.00** | **$22,632.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,632.00** | **$22,632.00** |

**Project ID:** 650151DWED10003 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

**Project Abstract:** Loan to Sun Mountain Lumber, Inc. to be used for working capital to purchase raw materials.

*NA* *Active* *Deer Lodge* *59722* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $812,500.00 | $0.00 | $0.00 | $812,500.00 | $0.00 | $0.00 | $0.00 | $812,500.00 | $0.00 | $0.00 | $812,500.00 |
| **$0.00** | **$0.00** | **$0.00** | **$812,500.00** | **$0.00** | **$0.00** | **$812,500.00** | **$0.00** | **$0.00** | **$0.00** | **$812,500.00** | **$0.00** | **$0.00** | **$812,500.00** |

**Project ID:** 650151DWM10003 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

**Project Abstract:** Loan to Sun Mountain Lumber, Inc. to be used for working capital to purchase raw materials.

*NA* *Active* *Deer Lodge* *59722* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $812,500.00 | $812,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $812,500.00 | $812,500.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$812,500.00** | **$812,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$812,500.00** | **$812,500.00** |

**Project ID:** 650181SFF09267 **Project Name:** Elliston Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Elliston* *59728* *Elliston Elem* *NA* *NA* *4882* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,882.00 | $4,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,394.00 | $4,394.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,882.00** | **$4,882.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,394.00** | **$4,394.00** |

**Project ID:** 650181SFF09399 **Project Name:** Garrison Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Garrison* *59731* *Garrison Elem* *Mile High Heating, LLC.* *Butte, MT.* *23094* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,304.00 | $4,304.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,874.00 | $3,874.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,304.00** | **$4,304.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,874.00** | **$3,874.00** |

**Project ID:** 650181SFF09256 **Project Name:** Gold Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Gold Creek | 59731 | Gold Creek Elem | NA | NA | 1890 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,890.00 | $1,890.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,701.00 | $1,701.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,890.00** | **$1,890.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,701.00** | **$1,701.00** |

**Project ID:** 650181SFF09420 **Project Name:** Great Divide Educ Serv **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Deer Lodge | 59722 | Great Divide Educ Serv | NA | NA | 19582 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,582.00 | $19,582.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,624.00 | $17,624.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,582.00** | **$19,582.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,624.00** | **$17,624.00** |

**Project ID:** 650181SFF09248 **Project Name:** Helmville Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Helmville | 59843 | Helmville Elem | Voss Contractin | Helmville, MT | 4882 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Jan_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,882.00 | $4,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,882.00 | $4,882.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,882.00** | **$4,882.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,882.00** | **$4,882.00** |

**Project ID:** 650181SFF09372 **Project Name:** Ovando Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Ovando | 59854 | Ovando Elem | NA | NA | 3307 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,307.00 | $3,307.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,977.00 | $2,977.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,307.00** | **$3,307.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,977.00** | **$2,977.00** |

**Project ID:** 650160CP09040 **Project Name:** Powell **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Energy Efficient Windows and Boiler For County Courthouse

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $146,593.00 | $0.00 | $146,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $131,933.00 | $0.00 | $131,933.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$146,593.00** | **$0.00** | **$146,593.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$131,933.00** | **$0.00** | **$131,933.00** |

**Project ID:** 650151CDBG10003 **Project Name:** POWELL COUNTY **Project Category:** Workforce **Sub Class:** 720W2

**Project Abstract:** Grant to Powell County for Loan to Sun Mountain Lumber

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 59722 | No District Selected | NA | NA | 0 | Businesses Served | 1 |

Budget Determination: Actual — Estimated Start Date: Feb_10 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $355,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $355,000.00 | $345,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $345,000.00 |
| **$355,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$355,000.00** | **$345,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$345,000.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09024 **Project Name:** Powell County H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Deer Lodge* *59722* *Powell County H S* *NA* *NA* *41265* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,265.00 | $41,265.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,138.00 | $37,138.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,265.00** | **$41,265.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,138.00** | **$37,138.00** |
| **$355,000.00** | **$0.00** | **$0.00** | **$812,500.00** | **$216,255.00** | **$987,851.00** | **$2,371,606.00** | **$345,000.00** | **$0.00** | **$0.00** | **$812,500.00** | **$194,629.00** | **$973,068.00** | **$2,325,197.00** |

## Dept of Corrections

**Report Period Mar_10**

**Project ID:** 64010302 **Project Name:** Mens Prison Vacancy Savings **Project Category:** Public Safety **Sub Class:** 695W1

**Project Abstract:** To offset vacancy savings for direct care staff.

*Personnel costs to offset vacancy savings* *Active* *Deer Lodge* *59722* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $1,781,163.00 | $0.00 | $0.00 | $0.00 | $1,781,163.00 | $0.00 | $0.00 | $654,026.00 | $0.00 | $0.00 | $0.00 | $654,026.00 |
| **$0.00** | **$0.00** | **$1,781,163.00** | **$0.00** | **$0.00** | **$0.00** | **$1,781,163.00** | **$0.00** | **$0.00** | **$654,026.00** | **$0.00** | **$0.00** | **$0.00** | **$654,026.00** |

**Project ID:** 64010201 **Project Name:** Treasure State Vacancy Savings **Project Category:** Public Safety **Sub Class:** 690W1

**Project Abstract:** To offset vacancy savings for direct care staff.

*Personnel costs to offset vacancy savings* *Active* *Deer Lodge* *59722* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $146,845.00 | $0.00 | $0.00 | $0.00 | $146,845.00 | $0.00 | $0.00 | $68,161.00 | $0.00 | $0.00 | $0.00 | $68,161.00 |
| **$0.00** | **$0.00** | **$146,845.00** | **$0.00** | **$0.00** | **$0.00** | **$146,845.00** | **$0.00** | **$0.00** | **$68,161.00** | **$0.00** | **$0.00** | **$0.00** | **$68,161.00** |
| **$0.00** | **$0.00** | **$1,928,008.00** | **$0.00** | **$0.00** | **$0.00** | **$1,928,008.00** | **$0.00** | **$0.00** | **$722,187.00** | **$0.00** | **$0.00** | **$0.00** | **$722,187.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301ESEP0000003 **Project Name:** SEP - DOC Energy Projects. **Project Category:** Energy and Weatherization **Sub Class:** 420W2

**Project Abstract:** Department of Corrections Energy Conservation Improvements. These funds will be allocated to numerous DOC energy projects.

*A&E #29-12-02 Alt Energy Biomass Boiler at Montana State Prison* *Active* *Deer Lodge* *59722* *No District Selected* *Design 3 Engineering, Inc.* *1211 24th St W Ste #7 Billings, MT 59* *35679* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $35,679.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,679.00 | $15,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,100.00 |

*A&E #27-12-04-01 Housing Unit Upgrades at Montana State Prison* *Active* *Deer Lodge* *59722* *No District Selected* *BN Builders, Inc.* *293 Rodeo Drive Suite 2 Florence, MT* *646069* *Homes/Buildings* *1*

*Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $646,069.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $646,069.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$681,748.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$681,748.00** | **$15,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,100.00** |
| **$681,748.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$681,748.00** | **$15,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,100.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706WW0075 **Project Name:** City of Deer Lodge SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

*City of Deer Lodge Collection Lines-sliplining - infiltration / inflow correction.* *Active* *NA* *0* *No District Selected* *PEC* *Helena, MT* *750000* *NA* *3502*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $359,300.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$359,300.00** |

**Project ID:** 5706000025 **Project Name:** Deadman's Basin Outlet **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Deadman's Basin Dam is a high-hazard, state-owned dam in Wheatland County nine miles west of Ryegate. Constructed in 1941, the dam has aged and is experiencing seepage at its downstream toe. Erosion around the outlet conduit exists as the result of this seepage, thus presenting the potential for piping and a possible breach. This project will include removal of existing outlet structure; extension of the existing outlet conduit with a new drain system; construction of a new energy-dissipating outlet structure; construction of a stabilizing toe berm; and regrading of the embankment

*NA* *Finished* *NA* *0* *No District Selected* *Montana Civil* *Belgrade, MT* *100000* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** |

**Project ID:** 5706FD0005 **Project Name:** WILDFIRE REHAB & RESTOR. **Project Category:** Water and Environment **Sub Class:** 555W6

**Project Abstract:** WFM-0156-11HFE - WILDFIRE REHAB & RESTORATION - POWELL & SANDERS COUNTIES. Post-wildfire restoration of areas impacted by wildfire, recovery assistance to state and private landowners, treatment of state and private land to prevent or control weeds, and mitigation of post wildfire erosion impacts.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $538,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $538,000.00 | $38,731.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,731.00 |
| **$538,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$538,000.00** | **$38,731.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,731.00** |
| **$928,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$100,000.00** | **$0.00** | **$1,388,000.00** | **$38,731.00** | **$0.00** | **$0.00** | **$359,300.00** | **$100,000.00** | **$0.00** | **$498,031.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,404.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,404.00 | $7,526.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,526.00 |
| **$55,404.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,404.00** | **$7,526.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,526.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,014,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,014,298.00 | $571,970.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $571,970.00 |
| **$1,014,298.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,014,298.00** | **$571,970.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$571,970.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $413,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $413,730.00 | $245,473.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $245,473.00 |
| **$413,730.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$413,730.00** | **$245,473.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$245,473.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $166,216.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $166,216.00 | $12,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,305.00 |
| **$166,216.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$166,216.00** | **$12,305.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,305.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $21,750.00 | $0.00 | $0.00 | $21,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,003.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,003.00 | $4,184.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,184.00 |
| **$15,003.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,003.00** | **$4,184.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,184.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 5 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,584.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,584.00 | $13,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,324.00 |
| **$14,584.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,584.00** | **$13,324.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,324.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 8 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,009.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,009.00 | $13,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,010.00 |
| **$13,009.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,009.00** | **$13,010.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,010.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 2 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,329.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,329.00 | $18,311.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,311.00 |
| **$18,329.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,329.00** | **$18,311.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,311.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,815.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,815.00 | $1,899.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,899.00 |
| **$6,815.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,815.00** | **$1,899.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,899.00** |
| **$1,717,388.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$1,739,138.00** | **$888,002.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$888,002.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 610700005 **Project Name:** Energy Conservation Imprv DOC **Project Category:** Energy and Weatherization **Sub Class:** DW902

**Project Abstract:** Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| A&E #27-12-04-01 Housing Unit Upgrades at MSP | Scheduled | Deer Lodge | 59722 | No District Selected | BN Builders, Inc. | Florence | 104758 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $104,758.00 | $0.00 | $104,758.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$104,758.00** | **$0.00** | **$104,758.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700006 **Project Name:** Renovate Low Support **Project Category:** Transportation/Infrastructure **Sub Class:** DW903

**Project Abstract:** Renovate the existing Rothe (Low Support) building including improvements related to entrances, elevators, and stairs to allow ADA access required by the State's Dept of Justice civil rights settlement agreement.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A&E #29-12-01 Renovate Low Support | Active | Deer Lodge | 59722 | No District Selected | HGFA Architects | Billings | 318150 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,660,000.00 | $0.00 | $1,660,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $163,940.00 | $0.00 | $163,940.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,660,000.00** | **$0.00** | **$1,660,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$163,940.00** | **$0.00** | **$163,940.00** |

**Project ID:** 610700012 **Project Name:** Renovate Low Support Ph 2 **Project Category:** Transportation/Infrastructure **Sub Class:** DW906

**Project Abstract:** Upgrade building systems and perimeter insulation, relocate office spaces, and move the visitation area out of Rothe (Low Support) and into the E unit of the Wallace (Administration) Building. These improvements will serve to improve facility function, security and energy performance, all within existing buildings at MT State Prison.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A&E #29-12-01 Renovate Low Support | Scheduled | Deer Lodge | 59722 | No District Selected | NA | NA | 0 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_10 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,240,000.00 | $0.00 | $1,240,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,240,000.00** | **$0.00** | **$1,240,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,004,758.00** | **$0.00** | **$3,004,758.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$163,940.00** | **$0.00** | **$163,940.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ART MOBILE OF MONTANA ARRA | Active | GARRISON | 59731 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 | $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ART MOBILE OF MONTANA ARRA | Active | GOLD CREEK | 59733 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 | $236.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| POWELL COUNTY MUSEUM AND ARTS FOUNDATION ARRA | Active | DEER LODGE | 59722 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $24,979.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,979.00 | $13,177.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,177.00 |
| **$25,451.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,451.00** | **$13,649.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,649.00** |
| **$25,451.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,451.00** | **$13,649.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,649.00** |

## Office of Public Instruction

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Active* *NA* *0* *Great Divide Educ Serv* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,072,648.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,072,648.00 | $694,596.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $694,596.00 |
| **$1,072,648.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,072,648.00** | **$694,596.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$694,596.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Active* *NA* *0* *Great Divide Educ Serv* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $36,783.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,783.00 | $15,318.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,318.00 |
| **$36,783.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,783.00** | **$15,318.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,318.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Deer Lodge Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $101,464.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $101,464.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Powell County H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $69,725.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,725.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Avon Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,215.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,215.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$182,404.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$182,404.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Deer Lodge Elem* *NA* *NA* *0* *Students* *459*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $75,519.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,519.00 | $0.00 | $75,519.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,519.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Powell County H S | NA | NA | 0 | Students | 284 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $62,533.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,533.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Ovando Elem | NA | NA | 0 | Students | 15 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Helmville Elem | NA | NA | 0 | Students | 26 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $4,666.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,666.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Garrison Elem | NA | NA | 0 | Students | 17 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $3,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Elliston Elem | NA | NA | 0 | Students | 31 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $5,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Avon Elem | NA | NA | 0 | Students | 28 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $5,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Gold Creek Elem | NA | NA | 0 | Students | 4 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $761.00 | $0.00 | $0.00 | $0.00 | $0.00 | $761.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$162,141.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$162,141.00** | **$0.00** | **$75,519.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,519.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Deer Lodge Elem | NA | NA | 0 | Students | 459 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,009.00 | $0.00 | $4,009.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,009.00 | $0.00 | $4,009.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Powell County H S | NA | NA | 0 | Students | 284 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,503.00 | $0.00 | $2,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,503.00 | $0.00 | $2,503.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* | | | | |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Ovando Elem* | *NA* | *NA* | *0* | *Students* | *15* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $135.00 | $0.00 | $135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $135.00 | $0.00 | $135.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Helmville Elem* | *NA* | *NA* | *0* | *Students* | *26* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $220.00 | $0.00 | $220.00 | $0.00 | $0.00 | $0.00 | $0.00 | $220.00 | $0.00 | $220.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Garrison Elem* | *NA* | *NA* | *0* | *Students* | *17* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $169.00 | $0.00 | $169.00 | $0.00 | $0.00 | $0.00 | $0.00 | $169.00 | $0.00 | $169.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Elliston Elem* | *NA* | *NA* | *0* | *Students* | *31* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $279.00 | $0.00 | $279.00 | $0.00 | $0.00 | $0.00 | $0.00 | $279.00 | $0.00 | $279.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Avon Elem* | *NA* | *NA* | *0* | *Students* | *28* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $254.00 | $0.00 | $254.00 | $0.00 | $0.00 | $0.00 | $0.00 | $254.00 | $0.00 | $254.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Gold Creek Elem* | *NA* | *NA* | *0* | *Students* | *4* | | | | |
| *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $42.00 | $0.00 | $42.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42.00 | $0.00 | $42.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,611.00** | **$0.00** | **$7,611.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,611.00** | **$0.00** | **$7,611.00** |
| **$1,291,835.00** | **$162,141.00** | **$0.00** | **$0.00** | **$7,611.00** | **$0.00** | **$1,461,587.00** | **$709,914.00** | **$75,519.00** | **$0.00** | **$0.00** | **$7,611.00** | **$0.00** | **$793,044.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *Recipients/Clients* | | *41* |
| *Budget Determination: Estimate* | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Dec_10* | | | |
| $2,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,500.00 | $2,458.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,458.00 |
| **$2,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,500.00** | **$2,458.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,458.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *Recipients/Clients* | | *32* |
| *Budget Determination: Estimate* | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Dec_10* | | | |
| $19,584.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,584.00 | $10,050.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,050.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$19,584.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,584.00** | **$10,050.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,050.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *200*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,679.00 | $0.00 | $0.00 | $755.00 | $0.00 | $0.00 | $11,434.00 | $4,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,000.00 |
| **$10,679.00** | **$0.00** | **$0.00** | **$755.00** | **$0.00** | **$0.00** | **$11,434.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,000.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,515.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,515.00 | $1,673.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,673.00 |
| **$2,515.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,515.00** | **$1,673.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,673.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,253.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,253.00 | $3,435.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,435.00 |
| **$6,253.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,253.00** | **$3,435.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,435.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,323,030.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,323,030.00 | $937,437.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $937,437.00 |
| **$1,323,030.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,323,030.00** | **$937,437.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$937,437.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *654*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $266,243.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $266,243.00 | $106,182.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $106,182.00 |
| **$266,243.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$266,243.00** | **$106,182.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$106,182.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *10.1814*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,907.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,907.00 | $4,681.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,681.00 |
| **$11,907.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,907.00** | **$4,681.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,681.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $79.00 | $0.00 | $0.00 | $53.00 | $0.00 | $0.00 | $132.00 | $103.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103.00 |
| **$79.00** | **$0.00** | **$0.00** | **$53.00** | **$0.00** | **$0.00** | **$132.00** | **$103.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *10*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $106,863.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $106,863.00 | $52,986.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,986.00 |
| **$106,863.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$106,863.00** | **$52,986.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,986.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub Project Description* | | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$1,749,653.00** | **$0.00** | **$0.00** | **$808.00** | **$0.00** | **$0.00** | **$1,750,461.00** | **$1,123,005.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,123,005.00** |

# Totals for Powell County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$6,749,775.00** | **$162,141.00** | **$1,928,008.00** | **$1,194,358.00** | **$3,328,624.00** | **$987,851.00** | **$14,350,757.00** | **$3,133,401.00** | **$75,519.00** | **$722,187.00** | **$1,171,800.00** | **$466,180.00** | **$973,068.00** | **$6,542,155.00** |

# Prairie County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160HP09002 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

**Project Abstract:** Daly Mansion

*This project includes restoration and revitalization of trees, gardens, grounds and restoration, preservation of irrigation system, tractors, pump house. Included is the activity of protecting this historic State owned*

*Active* *Hamilton* *59840* *No District Selected* *McNeill's* *Corvallis* *10375* *Homes/Buildings* *3*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: May_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,059.00 | $0.00 | $30,059.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,059.00** | **$0.00** | **$30,059.00** |

**Project ID:** 650160CP09041 **Project Name:** Prairie **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Fairgrounds Grandstand Replacement and Terry Park Facilities Renovation

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $128,162.00 | $0.00 | $128,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $115,346.00 | $0.00 | $115,346.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$128,162.00** | **$0.00** | **$128,162.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$115,346.00** | **$0.00** | **$115,346.00** |

**Project ID:** 650160MP09113 **Project Name:** Terry **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Park Improvements

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $23,166.00 | $0.00 | $23,166.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,849.00 | $0.00 | $20,849.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,166.00** | **$0.00** | **$23,166.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,849.00** | **$0.00** | **$20,849.00** |

**Project ID:** 650181QS09106 **Project Name:** Terry K-12 **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $173,581.00 | $173,581.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $173,581.00 | $173,581.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$173,581.00** | **$173,581.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$173,581.00** | **$173,581.00** |

**Project ID:** 650181SFF09017 **Project Name:** Terry K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Terry* *59349* *Terry K-12 Schools* *Higgins Drilling, Bond Drilling,* *Miles City, MT., Terry, MT., Billings, MT* *28230* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,230.00 | $28,230.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,230.00 | $28,230.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,230.00** | **$28,230.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,230.00** | **$28,230.00** |

**Project ID:** 650181QS09143 **Project Name:** Terry Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Terry* *59349* *Terry K-12 Schools* *WTR Consulting Engineers* *Missoula, MT.* *21410* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,410.00 | $21,410.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,410.00 | $21,410.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,410.00** | **$21,410.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,410.00** | **$21,410.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$201,328.00** | **$223,221.00** | **$424,549.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$166,254.00** | **$223,221.00** | **$389,475.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

*NA* *Active* *NA* *0* *No District Selected* *MARTIN CONSTRUCTION I* *PO BOX 17, GLADSTONE, ND 58630* *42451* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jan_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $47,608.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,608.00 | $964.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $964.00 |
| **$47,608.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,608.00** | **$964.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$964.00** |
| **$47,608.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,608.00** | **$964.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$964.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706000018 **Project Name:** Buffalo Rapids Laterals **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Buffalo Rapids Irrigation District II is in eastern Montana, beginning at Fallon and terminating in Glendive. District 1 serves 16,170.91 irrigated acres. This project replaces two laterals, 2.9 and 7.6 and their conversion to pipeline. Lateral 2.9 delivers water to 887 acres while 7.6 supplies 423 acres. Five pipelines will replace lateral 2.9, while 3 pipelines will replace lateral 7.6. This grant will supplement funding by NRCS. This project will conserve 199 acre-feet/year of water and will replace the constant head orifice meters with McCrometer water meters on all new pipelines.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,000.00 | $0.00 | $35,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,000.00** | **$0.00** | **$35,000.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,000.00** | **$0.00** | **$35,000.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,829.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,829.00 | $2,829.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,829.00 |
| **$20,829.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,829.00** | **$2,829.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,829.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,731.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,731.00 | $15,221.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,221.00 |
| **$55,731.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,731.00** | **$15,221.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,221.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,382.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,382.00 | $10,313.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,313.00 |
| **$17,382.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,382.00** | **$10,313.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,313.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,133.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,133.00 | $760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $760.00 |
| **$9,133.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,133.00** | **$760.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$760.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $824.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $824.00 | $1,854.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,854.00 |
| **$824.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$824.00** | **$1,854.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,854.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *1*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,397.00 | $6,998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,998.00 |
| **$7,397.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,397.00** | **$6,998.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,998.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,216.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,216.00 | $1,717.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,717.00 |
| **$2,216.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,216.00** | **$1,717.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,717.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Students* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,835.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,835.00 | $4,492.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,492.00 |
| **$5,835.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,835.00** | **$4,492.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,492.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,209.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,209.00 | $1,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,354.00 |
| **$1,209.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,209.00** | **$1,354.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,354.00** |
| **$120,556.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$120,556.00** | **$45,538.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,538.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114002 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

*CUSTER COUNTY ART CENTER ARRA* *Active* *TERRY* *59349* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $480.00 | $480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $480.00 |
| **$480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$480.00** | **$480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$480.00** |
| **$480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$480.00** | **$480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$480.00** |

## Office of Public Instruction

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Terry K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,533.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,533.00 | $23,533.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,533.00 |
| **$23,533.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,533.00** | **$23,533.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,533.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Terry K-12 Schools* *NA* *NA* *0* *Students* *127*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $32,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,096.00 | $0.00 | $32,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,096.00 |
| **$0.00** | **$32,096.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,096.00** | **$0.00** | **$32,096.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,096.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Terry K-12 Schools* *NA* *NA* *0* *Students* *127*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,150.00 | $0.00 | $1,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,150.00 | $0.00 | $1,150.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,150.00** | **$0.00** | **$1,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,150.00** | **$0.00** | **$1,150.00** |
| **$23,533.00** | **$32,096.00** | **$0.00** | **$0.00** | **$1,150.00** | **$0.00** | **$56,779.00** | **$23,533.00** | **$32,096.00** | **$0.00** | **$0.00** | **$1,150.00** | **$0.00** | **$56,779.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *4*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,499.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,499.00 | $1,456.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,456.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$3,499.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,499.00** | **$1,456.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,456.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,060.00 | $0.00 | $0.00 | $255.00 | $0.00 | $0.00 | $1,315.00 | $397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $397.00 |
| **$1,060.00** | **$0.00** | **$0.00** | **$255.00** | **$0.00** | **$0.00** | **$1,315.00** | **$397.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$397.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $570,839.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $570,839.00 | $348,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $348,952.00 |
| **$570,839.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$570,839.00** | **$348,952.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$348,952.00** |

**Project ID:** 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** 875WG

**Project Abstract:** A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $57,143.00 | $0.00 | $57,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,334.00 | $0.00 | $8,334.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,143.00** | **$0.00** | **$57,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,334.00** | **$0.00** | **$8,334.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *65*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,695.00 | $9,668.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,668.00 |
| **$29,695.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,695.00** | **$9,668.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,668.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $32,854.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,854.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$32,854.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,854.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$637,947.00** | **$0.00** | **$0.00** | **$255.00** | **$57,143.00** | **$0.00** | **$695,345.00** | **$360,473.00** | **$0.00** | **$0.00** | **$0.00** | **$8,334.00** | **$0.00** | **$368,807.00** |

# Totals for Prairie County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$830,124.00** | **$32,096.00** | **$0.00** | **$255.00** | **$359,621.00** | **$223,221.00** | **$1,445,317.00** | **$430,988.00** | **$32,096.00** | **$0.00** | **$0.00** | **$210,738.00** | **$223,221.00** | **$897,043.00** |

# Ravalli County

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709GR0190656 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Ravalli CO Sheriff - Personnel, tasers and taser training

*NA* *Active* *Ravalli* *59840* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *39*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,207.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,207.00 | $12,425.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,425.00 |
| **$14,207.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,207.00** | **$12,425.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,425.00** |

**Project ID:** 410709WR0490590 **Project Name:** Supporters of Abuse Free Envir **Project Category:** Public Safety **Sub Class:** 165W2

**Project Abstract:** Ravalli County Coalition and Evening Advocate - To improve coordinated community response to domestic and sexual violence and increase victim safety for survivors. Provide direct services to survivors of domestic violence, dating violence, sexual assault and stalking.

*NA* *Active* *Hamilton* *59840* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *68*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $80,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,000.00 | $26,672.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,672.00 |
| **$80,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,000.00** | **$26,672.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,672.00** |
| **$94,207.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$94,207.00** | **$39,097.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,097.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09410 **Project Name:** Bitterroot Valley Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Stevensville* *59870* *Bitterroot Valley Coop* *NA* *NA* *35752* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,752.00 | $35,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,177.00 | $32,177.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,752.00** | **$35,752.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,177.00** | **$32,177.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181QS09095 **Project Name:** Corvallis K-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Finished* *Corvallis* *59828* *Corvallis K-12 Schools* *Energy Re/Con, A-Core, Rive* *Stevensville, MT., Missoula, MT., Victor* *94130* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $94,130.00 | $94,130.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $94,130.00 | $94,130.00 |

*NA* *Not Scheduled* *Corvallis* *59828* *Corvallis K-12 Schools* *NA* *NA* *181067* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $181,067.00 | $181,067.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $162,960.00 | $162,960.00 |

*NA* *Finished* *Corvallis* *59828* *Corvallis K-12 Schools* *CTA Architects & Engineers* *Missoula, MT.* *29000* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,000.00 | $29,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,000.00 | $29,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$304,197.00** | **$304,197.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$286,090.00** | **$286,090.00** |

**Project ID:** 650160MP09032 **Project Name:** Darby **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water System Improvement Project

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $19,660.00 | $0.00 | $19,660.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,694.00 | $0.00 | $17,694.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,660.00** | **$0.00** | **$19,660.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,694.00** | **$0.00** | **$17,694.00** |

**Project ID:** 650181QS09069 **Project Name:** Darby K-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Darby* *59829* *Darby K-12 Schools* *L'Heureux Page Werner, PC.* *Great Falls, MT.* *35665* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,665.00 | $35,665.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,812.00 | $24,812.00 |

*NA* *Finished* *Darby* *59829* *Darby K-12 Schools* *AC Electric* *Darby, MT.* *21325* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,325.00 | $21,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,325.00 | $21,325.00 |

*NA* *Active* *Darby* *59829* *Darby K-12 Schools* *NA* *NA* *61294* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,294.00 | $61,294.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,164.00 | $55,164.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$118,284.00** | **$118,284.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$101,301.00** | **$101,301.00** |

**Project ID:** 650160TSEP08376 **Project Name:** Darby, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Construct 900,000 gallon water storage tank, install 10,500 feet of water main, drill new well, and install chllorination disinfection system.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | Edstrom Construction | Rexburg, ID | 0 | Homes/Buildings | 385 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Nov_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $735,000.00 | $735,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$735,000.00** | **$735,000.00** |

**Project ID:** 650151DWED10005 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

**Project Abstract:** Loan to Rocky Mountain Holding Company to be used for working capital to assist with inventory, payroll and other operational expenses.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Hamilton | 59840 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Dec_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $375,000.00 | $0.00 | $0.00 | $375,000.00 | $0.00 | $0.00 | $0.00 | $375,000.00 | $0.00 | $0.00 | $375,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Victor | 59875 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $125,000.00 | $0.00 | $0.00 | $125,000.00 | $0.00 | $0.00 | $0.00 | $125,000.00 | $0.00 | $0.00 | $125,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$500,000.00** |

**Project ID:** 650151DWM10004 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

**Project Abstract:** Loan to Neville Log Homes, Inc. to be used for working capital.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Victor | 59875 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,000.00 | $125,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,000.00 | $125,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Hamilton | 59840 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Dec_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $375,000.00 | $375,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $375,000.00 | $375,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$500,000.00** |

**Project ID:** 650151DWS10004 **Project Name:** Distressed Wood State RLF **Project Category:** Workforce **Sub Class:** 720S4

**Project Abstract:** Loan to Neville Log Homes, Inc. to be used for debt service.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Victor | 59875 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $380,000.00 | $380,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $380,000.00 | $380,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$380,000.00** | **$380,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$380,000.00** | **$380,000.00** |

**Project ID:** 650151WTG10002 **Project Name:** Falcon Asset Management Group **Project Category:** Workforce **Sub Class:** 720W4

**Project Abstract:** Grant to train 47 workers

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Grant to train 47 workers | Active | Hamilton | 59840 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Aug_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $235,000.00 | $0.00 | $235,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$235,000.00** | **$0.00** | **$235,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181QS09116 **Project Name:** Florence-Carlton K-12 Schls **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Finished* *Florence* *59833* *Florence-Carlton K-12* *McKinstry, ATS INW, Temp* *Missoula , MT.* *441378* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $441,378.00 | $441,378.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $441,378.00 | $441,378.00 |

*NA* *Scheduled* *Florence* *59833* *Florence-Carlton K-12* *NA* *NA* *115919* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $115,919.00 | $115,919.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $104,327.00 | $104,327.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$557,297.00** | **$557,297.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$545,705.00** | **$545,705.00** |

**Project ID:** 650160MP09056 **Project Name:** Hamilton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Tenth Street Reconstruction

*NA* *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $85,478.00 | $0.00 | $85,478.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,478.00 | $0.00 | $85,478.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,478.00** | **$0.00** | **$85,478.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,478.00** | **$0.00** | **$85,478.00** |

**Project ID:** 650181QS09214 **Project Name:** Hamilton K-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Finished* *Hamilton* *59840* *Hamilton K-12 Schools* *Sentinel Mechanical, Inc.* *Missoula, MT.* *60234* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,234.00 | $60,234.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,234.00 | $60,234.00 |

*NA* *Active* *Hamilton* *59840* *Hamilton K-12 Schools* *Electro Controls, Inc.* *Missoula, MT.* *195456* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $195,456.00 | $195,456.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $175,910.00 | $175,910.00 |

*NA* *Finished* *Hamilton* *59840* *Hamilton K-12 Schools* *DC Engineering* *Missoula, MT.* *75700* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,700.00 | $75,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,700.00 | $75,700.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$331,390.00** | **$331,390.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$311,844.00** | **$311,844.00** |

**Project ID:** 650160TSEP08384 **Project Name:** Hamilton, City of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Install new mechanical bar screen at the wastewater treatment plant, second dissolved air flotation thickner unit, additional vacuum biosolids dewatering, non-potable water pumping station, and telemetry at each pumping station; and replace generator.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *1573*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160HP09003 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

**Project Abstract:** St Mary's Mission

*Do restoration & preservation maintenance, construction, reconstruction & cleaning in 3 historic buildings at St. Mary's Mission* | *Active* | *Stevensville* | *59870* | *No District Selected* | *Timberline Electric* | *Florence* | *6558* | *Homes/Buildings* | *3*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $40,000.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,287.00 | $0.00 | $13,287.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,000.00** | **$0.00** | **$40,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,287.00** | **$0.00** | **$13,287.00** |

**Project ID:** 650181SFF09241 **Project Name:** Lone Rock Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* | *Scheduled* | *Stevensville* | *59870* | *Lone Rock Elem* | *NA* | *NA* | *37149* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,149.00 | $37,149.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,434.00 | $33,434.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,149.00** | **$37,149.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$33,434.00** | **$33,434.00** |

**Project ID:** 650160MP09091 **Project Name:** Pinesdale **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Capital Improvements and Repairs

*NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $20,833.00 | $0.00 | $20,833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,750.00 | $0.00 | $18,750.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,833.00** | **$0.00** | **$20,833.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,750.00** | **$0.00** | **$18,750.00** |

**Project ID:** 650160TSEP08399 **Project Name:** Pinesdale, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Remove existing water tank, install new tank, install pressure reducing valves throughout distribution system, and installation of water meters.

*NA* | *Active* | *NA* | *0* | *No District Selected* | *Quality construction* | *Missoula, MT* | *0* | *Homes/Buildings* | *140*

*Budget Determination: Actual* | *Estimated Start Date: May_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $735,000.00 | $735,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$750,000.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$735,000.00** | **$735,000.00** |

**Project ID:** 650160CP09042 **Project Name:** Ravalli **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Ambrose Creek Road Pavement Preservation

*NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $293,313.00 | $0.00 | $293,313.00 | $0.00 | $0.00 | $0.00 | $0.00 | $293,313.00 | $0.00 | $293,313.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$293,313.00** | **$0.00** | **$293,313.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$293,313.00** | **$0.00** | **$293,313.00** |

**Project ID:** 650151CDBG10001 **Project Name:** Ravalli County **Project Category:** Workforce **Sub Class:** 720W2

**Project Abstract:** Grant to Ravalli County for Loan to Neville Log Homes

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| | *Grant to Ravalli County for Loan to Neville Log Homes* | | *Active* | | *Victor* | *59875* | *No District Selected* | *NA* | *NA* | | *0* | *Businesses Served* | *1* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Dec_09* | | | *Estimated Completion Date: Sep_11* | |
| $400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $400,000.00 | $370,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $370,000.00 |
| | *NA* | | *Active* | | *NA* | *0* | *No District Selected* | *Frontier West, LLC* | *Missoula, MT* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Nov_09* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $137,193.00 | $137,193.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $137,194.00 | $137,194.00 |
| **$400,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$137,193.00** | **$537,193.00** | **$370,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$137,194.00** | **$507,194.00** |

**Project ID:** 650160CP09043 **Project Name:** Richland **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Spring Lake Road Reconstruction

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Scheduled* | | *NA* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_10* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $160,542.00 | $0.00 | $160,542.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$160,542.00** | **$0.00** | **$160,542.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09110 **Project Name:** Stevensville **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Repair and Replace Roof on Town Hall Complex Building

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Scheduled* | | *NA* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_10* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $37,988.00 | $0.00 | $37,988.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,988.00** | **$0.00** | **$37,988.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09121 **Project Name:** Stevensville Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Not Scheduled* | | *Stevensville* | *59870* | *Stevensville Elem* | *NA* | *NA* | | *75058* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_10* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,058.00 | $75,058.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,552.00 | $67,552.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,058.00** | **$75,058.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,552.00** | **$67,552.00** |

**Project ID:** 650181SFF09030 **Project Name:** Stevensville H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *NA* | | *Not Scheduled* | | *Stevensville* | *59870* | *Stevensville H S* | *NA* | *NA* | | *49302* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_10* | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,302.00 | $49,302.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,372.00 | $44,372.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,302.00** | **$49,302.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,372.00** | **$44,372.00** |

**Project ID:** 650181QS09125 **Project Name:** Stevensville Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Stevensville | 59870 | Stevensville Elem | JE Engineering, Inc. | Kalispell, MT. | 7589 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,589.00 | $7,589.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,589.00 | $7,589.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Stevensville | 59870 | Stevensville Elem | DJ Electric | Hamilton, MT. | 41020 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,020.00 | $41,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,020.00 | $41,020.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,609.00** | **$48,609.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,609.00** | **$48,609.00** |

**Project ID:** 650181SFF09153 **Project Name:** Victor K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Victor | 59875 | Victor K-12 Schools | Smith Roofing, Inc. | Victor, MT. | 45446 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,446.00 | $45,446.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,446.00 | $45,446.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Victor | 59875 | Victor K-12 Schools | Lynch Insul, Smith Roof, Sch | Missoula, MT., Victor, MT., Hamilton, M | 237491 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $237,491.00 | $237,491.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $237,491.00 | $237,491.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$282,937.00** | **$282,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$282,937.00** | **$282,937.00** |
| **$400,000.00** | **$0.00** | **$0.00** | **$500,000.00** | **$892,814.00** | **$5,107,168.00** | **$6,899,982.00** | **$370,000.00** | **$0.00** | **$0.00** | **$500,000.00** | **$428,522.00** | **$4,241,215.00** | **$5,539,737.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 5401050004212 **Project Name:** Ravalli County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 12 Passenger Bus

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | EK COACHES | 11601 CYRUS WAY STE 101, MUKILT | 58662 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | RAVALLI COUNTY | 310 OLD CORVALLIS RD, HAMILTON, | 2900 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Dec_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$66,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,700.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050004213 **Project Name:** Ravalli Services Corp **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 13 Passenger Bus

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | INTERMOUNTAIN COACH L | 3204 E. PLATTE AVENUE, COLORAD | 53273 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$67,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 540100071118 **Project Name:** ST MARYS RD-N & S **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** US-93 near Stevensville - Reconstruction with Added Capacity

*NA* *Active* *NA* *0* *No District Selected* *SCHELLINGER CONST CO I* *PO BOX 39,COLUMBIA FALLS,MT, 59* *5039730* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,493,307.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,493,307.00 | $2,271,899.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,271,899.00 |
| **$5,493,307.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,493,307.00** | **$2,271,899.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,271,899.00** |
| **$5,627,507.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,627,507.00** | **$2,271,899.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,271,899.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

*Stevensville Public School District No. 2 (Contract #210020)* *Active* *Stevensville* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $48,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Darby Public School District No. 9 (C0ntract #210038)* *Active* *Darby* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $58,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $58,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$106,504.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$106,504.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$106,504.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$106,504.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Military Affairs

**Report Period Mar_10**

**Project ID:** 670130R10109 **Project Name:** Vault Mod-SW-Hamilton **Project Category:** Public Safety **Sub Class:** 825W4

**Project Abstract:** This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Hamilton by installing 1/4" plate steel to walls and ceilings.

*NA* *Finished* *Hamilton* *59840* *No District Selected* *Northside Welding & Fabricati* *Helena, MT* *27458* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Mar_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $75,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,000.00 | $27,458.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,458.00 |
| **$75,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,000.00** | **$27,458.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,458.00** |
| **$75,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,000.00** | **$27,458.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,458.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706000016 **Project Name:** Bitter Root ID Siphon **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Bitter Root Irrigation District (BRID) in Ravalli County, provides irrigation water to approximately 1,350 irrigators on 16,665 acres along a canal system approximately 72 miles long on the east side of the Bitterroot Valley. The proposed project addresses repair of 812 linear feet of Siphon 1, constructed in 1909, and used to transport almost all of BRID's irrigation water. The proposal also includes final design and construction for repair or replacement of the entire 5,654 foot siphon.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | L.S. Jensen | Missoula, MT | 100000 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Nov_09 — Estimated Completion Date: May_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88,152.00 | $0.00 | $88,152.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$88,152.00** | **$0.00** | **$88,152.00** |

**Project ID:** 5706WW0080 **Project Name:** City of Hamilton **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| City of Hamilton-(phase 1) waste water treatment plant. | Active | NA | 0 | No District Selected | Dick Anderson Construction, | Helena, MT | 750000 | NA | 4691 |

Budget Determination: Estimate — Estimated Start Date: Dec_09 — Estimated Completion Date: Jan_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $359,300.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$359,300.00** |

**Project ID:** 5706000022 **Project Name:** Daly Ditches Diversion Dam **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Daly Ditches Irrigation District (DDID) is near Hamilton in Ravalli County. The Hedge Diversion Dam and canal were constructed about 1908. The canal has a capacity of about 140 cfs, is about 23 miles long, and serves about 5,993 acres with 700 farms, ranches, or households. The Hedge Canal Diversion Dam is significantly past its design life of 60 to 75 years. This project (Phase 1) will reconstruct the diversion dam and abutments. Loss of the diversion dam would result in the loss of water for about 40% of the DDID water users.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | Patterson | Clinton, MT | 100000 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jan_10 — Estimated Completion Date: May_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $99,034.00 | $0.00 | $99,034.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$99,034.00** | **$0.00** | **$99,034.00** |

**Project ID:** 5706000046 **Project Name:** Ravailli Cnty LiDAR Map **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Ravalli County has experienced a 10.7% population growth from 2000 to 2005. Increased growth highlights a need to protect the county's water resources. To support the fair administration of county planning and permitting, accurate elevation and floodplain data are needed. Ravalli County will use Light Detection and Ranging (LiDAR) technology to obtain digitally formatted two-foot elevation contour interval data. The acquisition of LiDAR data is less expensive than traditional ground surveying and requires less investment and better accuracy than radar mapping.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 40664 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,937.00 | $0.00 | $71,937.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,937.00** | **$0.00** | **$71,937.00** |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$300,000.00** | **$0.00** | **$1,050,000.00** | **$0.00** | **$0.00** | **$0.00** | **$359,300.00** | **$259,123.00** | **$0.00** | **$618,423.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $647,261.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $647,261.00 | $87,926.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $87,926.00 |
| **$647,261.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$647,261.00** | **$87,926.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$87,926.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,171,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,171,241.00 | $3,964,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,964,125.00 |
| **$6,171,241.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,171,241.00** | **$3,964,125.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,964,125.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,921,556.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,921,556.00 | $1,733,406.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,733,406.00 |
| **$2,921,556.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,921,556.00** | **$1,733,406.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,733,406.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,011,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,011,300.00 | $109,206.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $109,206.00 |
| **$1,011,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,011,300.00** | **$109,206.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$109,206.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $97,875.00 | $0.00 | $0.00 | $97,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$97,875.00** | **$0.00** | **$0.00** | **$97,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $91,282.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,282.00 | $28,490.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,490.00 |
| **$91,282.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,282.00** | **$28,490.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,490.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,877.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,877.00 | $6,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,937.00 |
| **$11,877.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,877.00** | **$6,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,937.00** |

**Project ID:** 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

**Project Abstract:** Senior Community Service Employment Program

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $175.00 | $0.00 | $0.00 | $175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$175.00** | **$0.00** | **$0.00** | **$175.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 8 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,505.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,505.00 | $28,671.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,671.00 |
| **$29,505.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,505.00** | **$28,671.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,671.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 47 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $71,653.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,653.00 | $86,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $86,900.00 |
| **$71,653.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,653.00** | **$86,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,900.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *32*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,068.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,068.00 | $52,376.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,376.00 |
| **$55,068.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,068.00** | **$52,376.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,376.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,844.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,844.00 | $17,312.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,312.00 |
| **$44,844.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,844.00** | **$17,312.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,312.00** |
| **$11,055,587.00** | **$0.00** | **$0.00** | **$98,050.00** | **$0.00** | **$0.00** | **$11,153,637.00** | **$6,115,349.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,115,349.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 6107000025 **Project Name:** DMA Roofing Projects Statewide **Project Category:** Transportation/Infrastructure **Sub Class:** AD000

**Project Abstract:** This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.

*A&E # 2010-33-04 Planning Reroof Hamilton Armory* *Active* *Hamilton* *59840* *No District Selected* *Charles Kestle* *Missoula* *5000* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $3,750.00 | $0.00 | $0.00 | $3,750.00 |

*A&E # 2010-33-04 Reroof Hamilton Armory* *Active* *Hamilton* *59840* *No District Selected* *Summit Roofing, Inc.* *Missoula* *32124* *Homes/Buildings* *1*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $55,000.00 | $0.00 | $0.00 | $55,000.00 | $0.00 | $0.00 | $0.00 | $482.00 | $0.00 | $0.00 | $482.00 |
| **$0.00** | **$0.00** | **$0.00** | **$60,000.00** | **$0.00** | **$0.00** | **$60,000.00** | **$0.00** | **$0.00** | **$0.00** | **$4,232.00** | **$0.00** | **$0.00** | **$4,232.00** |
| **$0.00** | **$0.00** | **$0.00** | **$60,000.00** | **$0.00** | **$0.00** | **$60,000.00** | **$0.00** | **$0.00** | **$0.00** | **$4,232.00** | **$0.00** | **$0.00** | **$4,232.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Active* *NA* *0* *Corvallis K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $347,759.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $347,759.00 | $47,683.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,683.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Bitterroot Valley Coop | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,120,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,120,300.00 | $447,169.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $447,169.00 |
| **$1,468,059.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,468,059.00** | **$494,852.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$494,852.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Corvallis K-12 Schools | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,323.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,323.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Bitterroot Valley Coop | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $47,886.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,886.00 | $20,215.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,215.00 |
| **$64,209.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,209.00** | **$20,215.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,215.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Corvallis K-12 Schools | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $371,248.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $371,248.00 | $55,144.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,144.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Stevensville H S | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $195,377.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $195,377.00 | $31,748.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,748.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Hamilton K-12 Schools | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $388,309.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $388,309.00 | $71,459.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,459.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Victor K-12 Schools | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $83,207.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $83,207.00 | $14,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,607.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Darby K-12 Schools | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $191,153.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $191,153.00 | $9,394.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,394.00 |

| | Sub Project Description | | Status Description | | City | Zip Code | School District | | Primary Contractor | | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Lone Rock Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $73,771.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,771.00 | $33,746.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,746.00 | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Florence-Carlton K-12* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $78,133.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,133.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| **$1,381,198.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,381,198.00** | **$216,098.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$216,098.00** | |

**Project ID:** 35010000002 **Project Name:** ARRA Title IID Ed Technology **Project Category:** Education **Sub Class:** 160W4

**Project Abstract:** ARRA provides $650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is $3.2 M.□□

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Subgrant* | | *Active* | *NA* | *0* | | *Darby K-12 Schools* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Dec_09* | | | *Estimated Completion Date: Sep_11* | | |
| $609,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $609,781.00 | $24,142.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,142.00 | |
| **$609,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$609,781.00** | **$24,142.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,142.00** | |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Corvallis K-12 Schools* | *NA* | *NA* | | *0* | *Students* | | *1361* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $239,549.00 | $0.00 | $0.00 | $0.00 | $0.00 | $239,549.00 | $0.00 | $239,549.00 | $0.00 | $0.00 | $0.00 | $0.00 | $239,549.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Stevensville Elem* | *NA* | *NA* | | *0* | *Students* | | *606* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $98,030.00 | $0.00 | $0.00 | $0.00 | $0.00 | $98,030.00 | $0.00 | $28,538.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,538.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Stevensville H S* | *NA* | *NA* | | *0* | *Students* | | *413* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $87,387.00 | $0.00 | $0.00 | $0.00 | $0.00 | $87,387.00 | $0.00 | $26,789.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,789.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Hamilton K-12 Schools* | *NA* | *NA* | | *0* | *Students* | | *1607* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $276,657.00 | $0.00 | $0.00 | $0.00 | $0.00 | $276,657.00 | $0.00 | $276,657.00 | $0.00 | $0.00 | $0.00 | $0.00 | $276,657.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Victor K-12 Schools* | *NA* | *NA* | | *0* | *Students* | | *328* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $68,661.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,661.00 | $0.00 | $68,661.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,661.00 | |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Darby K-12 Schools | NA | NA | 0 | Students | 385 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $80,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,250.00 | $0.00 | $80,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,250.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Lone Rock Elem | NA | NA | 0 | Students | 275 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $48,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,781.00 | $0.00 | $22,360.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,360.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Florence-Carlton K-12 | NA | NA | 0 | Students | 873 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $157,865.00 | $0.00 | $0.00 | $0.00 | $0.00 | $157,865.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$1,057,180.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,057,180.00** | **$0.00** | **$742,804.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$742,804.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Corvallis K-12 Schools | NA | NA | 0 | Students | 1361 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,772.00 | $0.00 | $11,772.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,772.00 | $0.00 | $11,772.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Stevensville Elem | NA | NA | 0 | Students | 606 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $5,345.00 | $0.00 | $5,345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,345.00 | $0.00 | $5,345.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Stevensville H S | NA | NA | 0 | Students | 413 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,636.00 | $0.00 | $3,636.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,636.00 | $0.00 | $3,636.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Hamilton K-12 Schools | NA | NA | 0 | Students | 1607 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $13,971.00 | $0.00 | $13,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,971.00 | $0.00 | $13,971.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Victor K-12 Schools | NA | NA | 0 | Students | 328 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,935.00 | $0.00 | $2,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,935.00 | $0.00 | $2,935.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Darby K-12 Schools | NA | NA | 0 | Students | 385 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,408.00 | $0.00 | $3,408.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,408.00 | $0.00 | $3,408.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Lone Rock Elem | NA | NA | 0 | Students | 275 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,385.00 | $0.00 | $2,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,385.00 | $0.00 | $2,385.00 |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Florence-Carlton K-12 | NA | NA | 0 | Students | 873 | | | | |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $7,704.00 | $0.00 | $7,704.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,704.00 | $0.00 | $7,704.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,156.00** | **$0.00** | **$51,156.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,156.00** | **$0.00** | **$51,156.00** |
| **$3,523,247.00** | **$1,057,180.00** | **$0.00** | **$0.00** | **$51,156.00** | **$0.00** | **$4,631,583.00** | **$755,307.00** | **$742,804.00** | **$0.00** | **$0.00** | **$51,156.00** | **$0.00** | **$1,549,267.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 141 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,607.00 | $7,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,607.00 |
| **$7,607.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,607.00** | **$7,607.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,607.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 231 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $182,724.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $182,724.00 | $87,302.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $87,302.00 |
| **$182,724.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$182,724.00** | **$87,302.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$87,302.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 299 |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $67,115.00 | $0.00 | $0.00 | $7,394.00 | $0.00 | $0.00 | $74,509.00 | $25,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,138.00 |
| **$67,115.00** | **$0.00** | **$0.00** | **$7,394.00** | **$0.00** | **$0.00** | **$74,509.00** | **$25,138.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,138.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 942 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,962.00 | $0.00 | $7,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,641.00 | $0.00 | $2,641.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,962.00** | **$0.00** | **$7,962.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,641.00** | **$0.00** | **$2,641.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 13 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $50,252.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,252.00 | $14,596.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,596.00 |
| **$50,252.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,252.00** | **$14,596.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,596.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,323.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,323.00 | $3,207.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,207.00 |
| **$6,323.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,323.00** | **$3,207.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,207.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,343.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,343.00 | $10,748.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,748.00 |
| **$18,343.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,343.00** | **$10,748.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,748.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,298,355.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,298,355.00 | $4,216,822.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,216,822.00 |
| **$6,298,355.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,298,355.00** | **$4,216,822.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,216,822.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 4850 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Dec_10 | | |
| $2,006,656.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,006,656.00 | $827,654.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $827,654.00 |
| **$2,006,656.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,006,656.00** | **$827,654.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$827,654.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 46.1042 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $181,642.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $181,642.00 | $71,399.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71,399.00 |
| **$181,642.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$181,642.00** | **$71,399.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,399.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 615 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jun_09 | | Estimated Completion Date: Dec_10 | | |
| $2,404.00 | $0.00 | $0.00 | $1,616.00 | $0.00 | $0.00 | $4,020.00 | $3,153.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,153.00 |
| **$2,404.00** | **$0.00** | **$0.00** | **$1,616.00** | **$0.00** | **$0.00** | **$4,020.00** | **$3,153.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,153.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 12 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $764,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $764,324.00 | $123,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,892.00 |
| **$764,324.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$764,324.00** | **$123,892.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,892.00** |
| **$9,585,745.00** | **$0.00** | **$0.00** | **$9,010.00** | **$7,962.00** | **$0.00** | **$9,602,717.00** | **$5,391,518.00** | **$0.00** | **$0.00** | **$0.00** | **$2,641.00** | **$0.00** | **$5,394,159.00** |

# Totals for Ravalli County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$30,858,497.00** | **$1,057,180.00** | **$0.00** | **$1,026,360.00** | **$1,251,932.00** | **$5,107,168.00** | **$39,301,137.00** | **$14,970,628.00** | **$742,804.00** | **$0.00** | **$863,532.00** | **$741,442.00** | **$4,241,215.00** | **$21,559,621.00** |

# Richland County

## Department of Administration

**Report Period Mar_10**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Build-out of Interoperability Montana Communication Project deployment.* | *Active* | *Sidney* | *59270* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Aug_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,220.00 | $0.00 | $65,220.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,220.00** | **$0.00** | **$65,220.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,220.00** | **$0.00** | **$65,220.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09395 **Project Name:** Brorson Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *Sidney* | *59270* | *Brorson Elem* | *NA* | *NA* | *1575* | *School Facilities* | *1* |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,417.00 | $1,417.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,417.00** | **$1,417.00** |

**Project ID:** 650160MP09044 **Project Name:** Fairview **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Park Bathrooms Renovation

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $22,126.00 | $0.00 | $22,126.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,126.00** | **$0.00** | **$22,126.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09219 **Project Name:** Fairview Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Finished* | *Fariview* | *59221* | *Fairview Elem* | *Olson Plumbing* | *Sidney, MT.* | *22640* | *School Facilities* | *1* |

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Mar_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,640.00 | $22,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,376.00 | $20,376.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,640.00** | **$22,640.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,376.00** | **$20,376.00** |

**Project ID:** 650181SFF09221 **Project Name:** Fairview H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *Fairview* | *59221* | *Fairview H S* | *Olson Plumbing* | *Sidney, MT.* | *21262* | *School Facilities* | *1* |

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,262.00 | $21,262.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,136.00 | $19,136.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,262.00** | **$21,262.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,136.00** | **$19,136.00** |

**Project ID:** 650181SFF09008 **Project Name:** Lambert Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Lambert | 59102 | Lambert Elem | Fisher Construction, Inc. | Billings, MT. | 14509 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Feb_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,509.00 | $14,509.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,509.00 | $14,509.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,509.00** | **$14,509.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,509.00** | **$14,509.00** |

**Project ID:** 650181SFF09010 **Project Name:** Lambert H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Lambert | 59102 | Lambert H S | Morgan Construction | Billings, MT. | 11704 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Feb_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,704.00 | $11,704.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,704.00 | $11,704.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,704.00** | **$11,704.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,704.00** | **$11,704.00** |

**Project ID:** 650181SFF09052 **Project Name:** Rau Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Sidney | 59270 | Rau Elem | Chuck's Plumbing | Sidney, MT. | 9135 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,135.00 | $9,135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,221.00 | $8,221.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,135.00** | **$9,135.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,221.00** | **$8,221.00** |

**Project ID:** 650181SFF09212 **Project Name:** Savage Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Savage | 59262 | Savage Elem | NA | NA | 11971 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,971.00 | $11,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,774.00 | $10,774.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,971.00** | **$11,971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,774.00** | **$10,774.00** |

**Project ID:** 650181SFF09214 **Project Name:** Savage H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Savage | 59262 | Savage H S | NA | NA | 8473 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,473.00 | $8,473.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,626.00 | $7,626.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,473.00** | **$8,473.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,626.00** | **$7,626.00** |

**Project ID:** 650181QS09138 **Project Name:** Savage Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Savage | 59270 | Savage Elem | B&B Builders-Olson Plumbin | Sidney, MT. | 99796 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Oct_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $99,796.00 | $99,796.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $99,796.00 | $99,796.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$99,796.00** | **$99,796.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$99,796.00** | **$99,796.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160MP09108 **Project Name:** Sidney **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Twenty-Second Avenue Northwest Reconstruction

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $94,521.00 | $0.00 | $94,521.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,069.00 | $0.00 | $85,069.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$94,521.00** | **$0.00** | **$94,521.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,069.00** | **$0.00** | **$85,069.00** |

**Project ID:** 650181SFF09436 **Project Name:** Sidney Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Sidney* *59270* *Sidney Elem* *NA* *NA* *86816* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $86,816.00 | $86,816.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,135.00 | $78,135.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,816.00** | **$86,816.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$78,135.00** | **$78,135.00** |

**Project ID:** 650181SFF09327 **Project Name:** Sidney H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Sidney* *59270* *Sidney H S* *NA* *NA* *52990* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,990.00 | $52,990.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,691.00 | $47,691.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$52,990.00** | **$52,990.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,691.00** | **$47,691.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$116,647.00** | **$340,871.00** | **$457,518.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,069.00** | **$319,385.00** | **$404,454.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 5401050004387 **Project Name:** RCTS Bus Shelters - Richland **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 4 - Bus Shelters

*NA* *Active* *NA* *0* *No District Selected* *RCTS* *2140 W. HOLLY ST., SIDNEY, MT 592* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $124,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $124,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$124,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$124,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050004313 **Project Name:** Richland County Transportation **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 13 Passenger Bus

*NA* *Active* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *52733* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$67,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$191,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$191,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

**Project Abstract:** Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

*Site assessment, take down canopy, excavation of contaminated soil (approximately 3,000 cubic yards), recovery of floating gasoline product.* *Active* *Sidney* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $117,424.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $117,424.00 | $128,110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $128,110.00 |
| **$117,424.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$117,424.00** | **$128,110.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$128,110.00** |
| **$117,424.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$117,424.00** | **$128,110.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$128,110.00** |

## Dept of Natural Resource and Conserv **Report Period Mar_10**

**Project ID:** 5706000047 **Project Name:** Richland County CD GE Study **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Richland County Conservation District will establish a well-monitoring network in the study area from which periodic water levels will be collected. Information will be used to develop groundwater flow maps. Additional areas will be tested using existing and newly constructed wells to map buried channel aquifers. A final report will provide estimates of total volume of water available and water quality for development associated with potential management areas. This effort is a continuation of an existing study.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *9270*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jul_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,736.00 | $0.00 | $3,736.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,736.00** | **$0.00** | **$3,736.00** |

**Project ID:** 5706000049 **Project Name:** Stevensville WW Improvements **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Because of the extensive problems with the wastewater system, Stevensville has planned a three-phased approach to create affordable components to upgrade and expand the wastewater treatment system. This phase (Phase 1) is designed to address DEQ concerns including installation of a new UV disinfection facility and install new backup power.

*NA* *Active* *Stevensville* *0* *No District Selected* *Not yet contracted* *NA* *0* *Recipients/Clients* *1984*

*Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$0.00** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,736.00** | **$0.00** | **$3,736.00** |

## Judiciary **Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

*Provide Self-Help Law Program Services in Richland County* *Active* *Sidney* *59270* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $508.00 | $0.00 | $508.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$508.00** | **$0.00** | **$508.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$508.00** | **$0.00** | **$508.00** |

## Labor and Industry **Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $34,905.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,905.00 | $4,742.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,742.00 |
| **$34,905.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,905.00** | **$4,742.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,742.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $490,430.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $490,430.00 | $321,233.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $321,233.00 |
| **$490,430.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$490,430.00** | **$321,233.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$321,233.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $254,981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $254,981.00 | $151,284.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $151,284.00 |
| **$254,981.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$254,981.00** | **$151,284.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$151,284.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $80,368.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,368.00 | $9,813.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,813.00 |
| **$80,368.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,368.00** | **$9,813.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,813.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,254.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,254.00 | $16,317.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,317.00 |
| **$7,254.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,254.00** | **$16,317.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,317.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 14 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,004.00 | $11,356.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,356.00 |
| **$12,004.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,004.00** | **$11,356.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,356.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 4 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,966.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,966.00 | $2,297.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,297.00 |
| **$2,966.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,966.00** | **$2,297.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,297.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 9 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,319.00 | $17,182.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,182.00 |
| **$22,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,319.00** | **$17,182.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,182.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun _1*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,332.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,332.00 | $11,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,566.00 |
| **$10,332.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,332.00** | **$11,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,566.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $915,559.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $915,559.00 | $545,790.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $545,790.00 |

## Montana Arts Council

**Report Period** Mar_10

**Project ID:** 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

*MONTANA PERFORMING ARTS CONSORTIUM* *Active* *SIDNEY* *59270* *No District Selected* *NA* *NA* *0* *NA* *0*
*ARRA*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $978.00 | $978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $978.00 |
| **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** | **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** |
| **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** | **$978.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$978.00** |

## Office of Public Instruction

**Report Period** Mar_10

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Active* *NA* *0* *Sidney Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $259,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $259,892.00 | $16,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,066.00 |
| **$259,892.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$259,892.00** | **$16,066.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,066.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Active* *NA* *0* *Sidney Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,995.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,995.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,995.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,995.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Sidney Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $124,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $124,810.00 | $26,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,085.00 |

*Subgrant* *Active* *NA* *0* *Savage Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,147.00 | $10,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,147.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | | | *Active* | *NA* | *0* | | *Fairview Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $21,267.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,267.00 | $10,204.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,204.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Lambert Elem* | *NA* | *NA* | | *0 NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $3,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$159,730.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$159,730.00** | **$46,436.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,436.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | | | *Active* | *NA* | *0* | | *Sidney Elem* | *NA* | *NA* | | *0 Students* | | *719* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $113,907.00 | $0.00 | $0.00 | $0.00 | $0.00 | $113,907.00 | $0.00 | $113,907.00 | $0.00 | $0.00 | $0.00 | $0.00 | $113,907.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Active* | *NA* | *0* | | *Sidney H S* | *NA* | *NA* | | *0 Students* | | *407* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $84,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $84,737.00 | $0.00 | $84,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $84,737.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Active* | *NA* | *0* | | *Savage Elem* | *NA* | *NA* | | *0 Students* | | *66* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $12,616.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,616.00 | $0.00 | $12,616.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,616.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Active* | *NA* | *0* | | *Savage H S* | *NA* | *NA* | | *0 Students* | | *46* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $15,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,975.00 | $0.00 | $15,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,975.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Active* | *NA* | *0* | | *Brorson Elem* | *NA* | *NA* | | *0 Students* | | *7* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $904.00 | $0.00 | $0.00 | $0.00 | $0.00 | $904.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Active* | *NA* | *0* | | *Fairview Elem* | *NA* | *NA* | | *0 Students* | | *145* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $26,381.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,381.00 | $0.00 | $12,395.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,395.00 |
| *K-12 BASE Aid to support school district's general fund* | | | *Active* | *NA* | *0* | | *Fairview H S* | *NA* | *NA* | | *0 Students* | | *101* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $27,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,978.00 | $0.00 | $12,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,453.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Rau Elem* | *NA* | *NA* | *0* | *Students* | *68* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $11,514.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,514.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Lambert Elem* | *NA* | *NA* | *0* | *Students* | *49* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $10,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,577.00 | $0.00 | $10,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,577.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Lambert H S* | *NA* | *NA* | *0* | *Students* | *29* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $13,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,238.00 | $0.00 | $13,238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,238.00 |
| **$0.00** | **$317,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$317,827.00** | **$0.00** | **$275,898.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$275,898.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Sidney Elem* | *NA* | *NA* | *0* | *Students* | *719* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $6,224.00 | $0.00 | $6,224.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,224.00 | $0.00 | $6,224.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Sidney H S* | *NA* | *NA* | *0* | *Students* | *407* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $3,535.00 | $0.00 | $3,535.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,535.00 | $0.00 | $3,535.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Savage Elem* | *NA* | *NA* | *0* | *Students* | *66* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $558.00 | $0.00 | $558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $558.00 | $0.00 | $558.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Savage H S* | *NA* | *NA* | *0* | *Students* | *46* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $397.00 | $0.00 | $397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $397.00 | $0.00 | $397.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Brorson Elem* | *NA* | *NA* | *0* | *Students* | *7* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $68.00 | $0.00 | $68.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68.00 | $0.00 | $68.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Fairview Elem* | *NA* | *NA* | *0* | *Students* | *145* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,269.00 | $0.00 | $1,269.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,269.00 | $0.00 | $1,269.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Fairview H S* | *NA* | *NA* | *0* | *Students* | *101* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $888.00 | $0.00 | $888.00 | $0.00 | $0.00 | $0.00 | $0.00 | $888.00 | $0.00 | $888.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Rau Elem* | *NA* | *NA* | *0* | *Students* | *68* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $609.00 | $0.00 | $609.00 | $0.00 | $0.00 | $0.00 | $0.00 | $609.00 | $0.00 | $609.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Lambert Elem* | *NA* | *NA* | *0* | *Students* | *49* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $431.00 | $0.00 | $431.00 | $0.00 | $0.00 | $0.00 | $0.00 | $431.00 | $0.00 | $431.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Lambert H S* | *NA* | *NA* | *0* | *Students* | *29* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $262.00 | $0.00 | $262.00 | $0.00 | $0.00 | $0.00 | $0.00 | $262.00 | $0.00 | $262.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,241.00** | **$0.00** | **$14,241.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,241.00** | **$0.00** | **$14,241.00** |
| **$427,617.00** | **$317,827.00** | **$0.00** | **$0.00** | **$14,241.00** | **$0.00** | **$759,685.00** | **$62,502.00** | **$275,898.00** | **$0.00** | **$0.00** | **$14,241.00** | **$0.00** | **$352,641.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *37* | | | | |
| *Budget Determination: Estimate* | | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Dec_10* | | | | |
| $27,788.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,788.00 | $13,528.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,528.00 |
| **$27,788.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,788.00** | **$13,528.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,528.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 33 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $173,469.00 | $0.00 | $0.00 | $2,114.00 | $0.00 | $0.00 | $175,583.00 | $64,974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,974.00 |
| **$173,469.00** | **$0.00** | **$0.00** | **$2,114.00** | **$0.00** | **$0.00** | **$175,583.00** | **$64,974.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,974.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 128 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,268.00 | $0.00 | $4,268.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,416.00 | $0.00 | $1,416.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,268.00** | **$0.00** | **$4,268.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,416.00** | **$0.00** | **$1,416.00** |

**Project ID:** 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

**Project Abstract:** These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 2 |

Budget Determination: Estimate | Estimated Start Date: Aug_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $160,356.00 | $0.00 | $160,356.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,354.00 | $0.00 | $17,354.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$160,356.00** | **$0.00** | **$160,356.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,354.00** | **$0.00** | **$17,354.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,692.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,692.00 | $878.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $878.00 |
| **$1,692.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,692.00** | **$878.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$878.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,413,007.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,413,007.00 | $928,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $928,752.00 |
| **$1,413,007.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,413,007.00** | **$928,752.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$928,752.00** |

**Project ID:** 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** 875WG

**Project Abstract:** A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $57,143.00 | $0.00 | $57,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,334.00 | $0.00 | $8,334.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,143.00** | **$0.00** | **$57,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,334.00** | **$0.00** | **$8,334.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 499 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $205,601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $205,601.00 | $84,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $84,324.00 |
| **$205,601.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$205,601.00** | **$84,324.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$84,324.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 4.41832 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,655.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,655.00 | $1,044.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,044.00 |
| **$2,655.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,655.00** | **$1,044.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,044.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jun_09 | | Estimated Completion Date: Dec_10 | | |
| $82.00 | $0.00 | $0.00 | $55.00 | $0.00 | $0.00 | $137.00 | $108.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $108.00 |
| **$82.00** | **$0.00** | **$0.00** | **$55.00** | **$0.00** | **$0.00** | **$137.00** | **$108.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$108.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | | No District Selected | NA | NA | | 0 | Homes/Buildings | 0 |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $181,960.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $181,960.00 | $2,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,452.00 |
| **$181,960.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$181,960.00** | **$2,452.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,452.00** |
| **$2,006,254.00** | **$0.00** | **$0.00** | **$2,169.00** | **$221,767.00** | **$0.00** | **$2,230,190.00** | **$1,096,060.00** | **$0.00** | **$0.00** | **$0.00** | **$27,104.00** | **$0.00** | **$1,123,164.00** |

# Totals for Richland County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$3,659,332.00** | **$317,827.00** | **$0.00** | **$2,169.00** | **$552,655.00** | **$340,871.00** | **$4,872,854.00** | **$1,833,440.00** | **$275,898.00** | **$0.00** | **$0.00** | **$195,878.00** | **$319,385.00** | **$2,624,601.00** |

# Roosevelt County

## Commissioner of Higher Ed

**Report Period Mar_10**

**Project ID:** 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

**Project Abstract:** Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Support is provided to continue current levels of funding for Fort Peck Community College to help offset costs related to non-native/non-beneficiary student enrollment.* | | | Scheduled | NA | 0 | | No District Selected | NA | NA | | 0 | Students | 0 |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $93,546.00 | $0.00 | $93,546.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$93,546.00** | **$0.00** | **$93,546.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$93,546.00** | **$0.00** | **$93,546.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709GR0190632 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Wolf Point Police - Tasers and misc equipment

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | Wolf Point | 59201 | | No District Selected | NA | NA | | 0 | Recipients/Clients | 6 |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Oct_09 | | Estimated Completion Date: Jun_10 | | |
| $7,331.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,331.00 | $7,331.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,331.00 |
| NA | | | Active | Wolf Point | 59201 | | No District Selected | NA | NA | | 0 | Recipients/Clients | 3 |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Oct_09 | | Estimated Completion Date: Jun_10 | | |
| $17,713.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,713.00 | $17,713.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,713.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Poplar | 59255 | No District Selected | NA | NA | 0 | Recipients/Clients | 8 |
| Budget Determination: Actual | | | | | Estimated Start Date: Oct_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| NA | Active | Wolf Point | 59201 | No District Selected | NA | NA | 0 | Recipients/Clients | 45 | | | | |
| Budget Determination: Actual | | | | | Estimated Start Date: Oct_09 | | Estimated Completion Date: Jun_10 | | | | | | |
| $8,460.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,460.00 | $1,460.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,460.00 |
| **$43,665.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,665.00** | **$26,504.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,504.00** |
| **$43,665.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,665.00** | **$26,504.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,504.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650151STED1002 **Project Name:** ASSINIBOINE & SIOUX TRIBES **Project Category:** Energy and Weatherization **Sub Class:** 720W5

**Project Abstract:** A&S Diversified, Inc. Manufacturing Facilities Retrofit, Energy Efficiency Improvement and Fixed Asset Purchase

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 617938 | Homes/Buildings | 1 | | | | |
| Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | Estimated Completion Date: Sep_10 | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $617,938.00 | $0.00 | $617,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $556,144.00 | $0.00 | $556,144.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$617,938.00** | **$0.00** | **$617,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$556,144.00** | **$0.00** | **$556,144.00** |

**Project ID:** 650160MP09004 **Project Name:** Bainville **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Simard Park Improvements - Sprinkler Systems and Sidewalks

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Sep_10 | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $11,095.00 | $0.00 | $11,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,095.00** | **$0.00** | **$11,095.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09139 **Project Name:** Bainville K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Bainville | 59212 | Bainville K-12 Schools | NA | NA | 27956 | School Facilities | 1 | | | | |
| Budget Determination: Actual | | | | | Estimated Start Date: Nov_09 | | Estimated Completion Date: Sep_10 | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,956.00 | $27,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,160.00 | $25,160.00 |
| NA | Finished | Bainville | 59212 | Bainville K-12 Schools | DC Engineering | Missoula, MT. | 14600 | School Facilities | 1 | | | | |
| Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Sep_09 | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,600.00 | $14,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,600.00 | $14,600.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,556.00** | **$42,556.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,760.00** | **$39,760.00** |

**Project ID:** 650160MP09017 **Project Name:** Brockton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Wastewater System Repairs and Street and Alley Repairs

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $9,657.00 | $0.00 | $9,657.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,692.00 | $0.00 | $8,692.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,657.00** | **$0.00** | **$9,657.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,692.00** | **$0.00** | **$8,692.00** |

**Project ID:** 650181SFF09073 **Project Name:** Brockton Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Brockton | 59213 | Brockton Elem | Frontier Heating & Refrigerati | Sidney, MT. | 18901 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,901.00 | $18,901.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,011.00 | $17,011.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,901.00** | **$18,901.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,011.00** | **$17,011.00** |

**Project ID:** 650181SFF09130 **Project Name:** Brockton H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Brockton | 59213 | Brockton H S | Theil Brothers Roofing | Sidney, MT. | 15553 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Apr_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,553.00 | $15,553.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,998.00 | $13,998.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,553.00** | **$15,553.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,998.00** | **$13,998.00** |

**Project ID:** 650181QS09243 **Project Name:** Brockton Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Brockton | 59213 | Brockton Elem | Mr. Wire | Wolf Point, MT. | 75000 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Oct_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,000.00 | $75,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,174.00 | $72,174.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Brockton | 59213 | Brockton Elem | WTR Consulting Engineers | Missoula, MT. | 6106 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,106.00 | $6,106.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,106.00 | $6,106.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | Brockton | 59213 | Brockton H S | WTR Consulting Engineers | Missoula, MT. | 8564 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,564.00 | $8,564.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,564.00 | $8,564.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$89,670.00** | **$89,670.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,844.00** | **$86,844.00** |

**Project ID:** 650160MP09030 **Project Name:** Culbertson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Architecture Design of New Fire Hall

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $19,842.00 | $0.00 | $19,842.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,842.00** | **$0.00** | **$19,842.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09188 **Project Name:** Culbertson Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Culbertson* *59218* *Culbertson Elem* *NA* *NA* *27145* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,145.00 | $27,145.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,430.00 | $24,430.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,145.00** | **$27,145.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,430.00** | **$24,430.00** |

**Project ID:** 650181SFF09190 **Project Name:** Culbertson H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Culbertson* *59218* *Culbertson H S* *NA* *NA* *15380* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,380.00 | $15,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,842.00 | $13,842.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,380.00** | **$15,380.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,842.00** | **$13,842.00** |

**Project ID:** 650151ICED10001 **Project Name:** FORT PECK TRIBES **Project Category:** Workforce **Sub Class:** 720W3

**Project Abstract:** Capacity Buidling Project to 1) retain employment of 4 A&S Diversified employees for a 3 month period; 2) increase the skill level of the ASD employees to run ISO 9000 quality control for the manufacturing of solar panels in collaboration with Pursol; and 3) to match the Big Sky Trust Fund award of $7,135 to complete a preliminary engineering report.

*NA* *Active* *Poplar* *59255* *No District Selected* *NA* *NA* *45000* *Businesses Served* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $45,000.00 | $0.00 | $45,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,000.00 | $0.00 | $45,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,000.00** | **$0.00** | **$45,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,000.00** | **$0.00** | **$45,000.00** |

**Project ID:** 650160MP09049 **Project Name:** Froid **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water Storage Reservoir Replacement

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $10,991.00 | $0.00 | $10,991.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,991.00** | **$0.00** | **$10,991.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09005 **Project Name:** Froid Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Froid* *59226* *Froid Elem* *Call Us Construction* *Froid, MT.* *14016* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,016.00 | $14,016.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,614.00 | $12,614.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,016.00** | **$14,016.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,614.00** | **$12,614.00** |

**Project ID:** 650181SFF09007 **Project Name:** Froid H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*NA* *Scheduled* *Froid* *59226* *Froid H S* *Call Us Construction* *Froid, MT.* *9373* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Oct_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,373.00 | $9,373.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,435.00 | $8,435.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,373.00** | **$9,373.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,435.00** | **$8,435.00** |

**Project ID:** 650181QS09101 **Project Name:** Froid Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Froid* *59226* *Froid Elem* *DC Engineering* *Missoula, MT.* *4625* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,625.00 | $4,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,625.00 | $4,625.00 |

*High School* *Finished* *Froid* *59226* *Froid H S* *DC Engineering* *Missoula, MT.* *4625* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,625.00 | $4,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,625.00 | $4,625.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,250.00** | **$9,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,250.00** | **$9,250.00** |

**Project ID:** 650181QS09237 **Project Name:** Frontier Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*Elementary* *Finished* *Wolf Point* *59201* *Frontier Elem* *Sand Electric* *Glasgow, MT.* *12075* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,075.00 | $12,075.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,035.00 | $12,035.00 |

*Elementary* *Finished* *Wolf Point* *59201* *Frontier Elem* *Mkk Consulting Engineers, In* *Billings, MT.* *7500* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,500.00 | $7,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,500.00 | $7,500.00 |

*NA* *Scheduled* *Wolf Point* *59201* *Frontier Elem* *NA* *NA* *22870* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,870.00 | $22,870.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,583.00 | $20,583.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,445.00** | **$42,445.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,118.00** | **$40,118.00** |

**Project ID:** 650160MP09096 **Project Name:** Poplar **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs after Water Line Installation

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $21,079.00 | $0.00 | $21,079.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,079.00** | **$0.00** | **$21,079.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09081 **Project Name:** Poplar Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Poplar | 59255 | Poplar Elem | Montana School Equipment | Great Falls, MT. | 111879 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $111,879.00 | $111,879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,691.00 | $100,691.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,879.00** | **$111,879.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,691.00** | **$100,691.00** |

**Project ID:** 650181SFF09022 **Project Name:** Poplar H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Poplar | 59255 | Poplar H S | Montana School Equipment | Great Falls, MT | 42470 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,470.00 | $42,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,223.00 | $38,223.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,470.00** | **$42,470.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,223.00** | **$38,223.00** |

**Project ID:** 650181QS09038 **Project Name:** Poplar Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Poplar | 59255 | Poplar Elem | CTA Architects & Engineers | Billings, MT. | 19844 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,844.00 | $19,844.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,844.00 | $19,844.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | Poplar | 59255 | Poplar H S | CTA Architects & Engineers | Billings, MT. | 15506 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,506.00 | $15,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,506.00 | $15,506.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Poplar | 59255 | Poplar Elem | Harmon Electric | Wolf Point, MT. | 41480 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,480.00 | $41,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,480.00 | $41,480.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,830.00** | **$76,830.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,830.00** | **$76,830.00** |

**Project ID:** 650181SFF09375 **Project Name:** Roose-Valley Sp Ed Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Bainville | 59212 | Roose-Valley Sp Ed Co | NA | NA | 4882 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,882.00 | $4,882.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,394.00 | $4,394.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,882.00** | **$4,882.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,394.00** | **$4,394.00** |

**Project ID:** 650160CP09044 **Project Name:** Roosevelt **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Energy Efficient Courthouse Windows Project

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $169,892.00 | $0.00 | $169,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$169,892.00** | **$0.00** | **$169,892.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160MP09130 **Project Name:** Wolf Point **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Gate Valve and Hydrant Replacement

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $51,205.00 | $0.00 | $51,205.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,084.00 | $0.00 | $46,084.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,205.00** | **$0.00** | **$51,205.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,084.00** | **$0.00** | **$46,084.00** |

**Project ID:** 650181SFF09336 **Project Name:** Wolf Point Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Wolf Point* *59201* *Wolf Point Elem* *NA* *NA* *114843* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $114,843.00 | $114,843.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,359.00 | $103,359.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114,843.00** | **$114,843.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,359.00** | **$103,359.00** |

**Project ID:** 650181SFF09337 **Project Name:** Wolf Point H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Wolf Point* *59201* *Wolf Point H S* *NA* *NA* *41929* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,929.00 | $41,929.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,736.00 | $37,736.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,929.00** | **$41,929.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,736.00** | **$37,736.00** |

**Project ID:** 650181QS09077 **Project Name:** Wolf Point Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Wolf Point* *59201* *Wolf Point Elem* *Mkk Consulting Engineers, In* *Billings, MT.* *8573* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,573.00 | $8,573.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,573.00 | $8,573.00 |

*High School* *Finished* *Wolf Point* *59201* *Wolf Point H S* *Mkk Consulting Engineers, In* *Billings, MT.* *3927* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,927.00 | $3,927.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,927.00 | $3,927.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,500.00** | **$12,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,500.00** | **$12,500.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$956,699.00** | **$689,622.00** | **$1,646,321.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$655,920.00** | **$640,035.00** | **$1,295,955.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 54010STWD017 **Project Name:** 2009-FORT PECK COLLEGE **Project Category:** Transportation/Infrastructure **Sub Class:** 445D2

**Project Abstract:** Provide on the job training in highway construction industry, equipment operating, and transportation to targeted groups in highway construction workforce.

*NA* *Active* *NA* *0* *No District Selected* *FORT PECK COMMUNITY C* *PO BOX 398 605 INDIAN AVENUE P* *334320* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $334,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $334,320.00 | $123,647.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,647.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$334,320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$334,320.00** | **$123,647.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,647.00** |

**Project ID:** 5401050004425 **Project Name:** Fort Peck Transp. System **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 2 - 25 Passenger Bus

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $165,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $165,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$165,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$165,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$499,320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$499,320.00** | **$123,647.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,647.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

*Frontier School District No. 3 (Contract #210039)* *Active* *Wolf Point* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$45,730.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,730.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$45,730.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,730.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Military Affairs

**Report Period Mar_10**

**Project ID:** 670130R10151 **Project Name:** Female Latrines-Culbertson **Project Category:** Transportation/Infrastructure **Sub Class:** 825W1

**Project Abstract:** This project will add women's showering and upgrade women's latrine facilities at the Culbertson National Guard Armory which was constructed with minimal, if any, facilities for female soldiers.

*NA* *Active* *Culbertson* *59218* *No District Selected* *MBA Construction* *Blackfoot, ID* *160524* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $170,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $170,200.00 | $137,821.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $137,821.00 |
| **$170,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$170,200.00** | **$137,821.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$137,821.00** |
| **$170,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$170,200.00** | **$137,821.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$137,821.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *10*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $29,977.00 | $0.00 | $0.00 | $29,977.00 | $0.00 | $0.00 | $0.00 | $27,481.00 | $0.00 | $0.00 | $27,481.00 |
| **$0.00** | **$0.00** | **$0.00** | **$29,977.00** | **$0.00** | **$0.00** | **$29,977.00** | **$0.00** | **$0.00** | **$0.00** | **$27,481.00** | **$0.00** | **$0.00** | **$27,481.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Jun_11 | | |
| $306,102.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $306,102.00 | $41,582.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,582.00 |
| **$306,102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$306,102.00** | **$41,582.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,582.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_09 | | |
| $1,046,498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,046,498.00 | $629,005.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $629,005.00 |
| **$1,046,498.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,046,498.00** | **$629,005.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$629,005.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Jun_10 | | |
| $388,497.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $388,497.00 | $230,501.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $230,501.00 |
| **$388,497.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$388,497.00** | **$230,501.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$230,501.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Jun_11 | | |
| $171,493.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $171,493.00 | $39,344.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,344.00 |
| **$171,493.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$171,493.00** | **$39,344.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,344.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Dec_10 | | |
| $15,479.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,479.00 | $16,996.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,996.00 |
| **$15,479.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,479.00** | **$16,996.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,996.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *1*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,162.00 | $21,164.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,164.00 |
| **$20,162.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,162.00** | **$21,164.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,164.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,967.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,967.00 | $5,547.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,547.00 |
| **$4,967.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,967.00** | **$5,547.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,547.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *22*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,073.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,073.00 | $65,979.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,979.00 |
| **$63,073.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,073.00** | **$65,979.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,979.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,442.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,442.00 | $15,857.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,857.00 |
| **$10,442.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,442.00** | **$15,857.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,857.00** |
| **$2,026,713.00** | **$0.00** | **$0.00** | **$29,977.00** | **$0.00** | **$0.00** | **$2,056,690.00** | **$1,065,975.00** | **$0.00** | **$0.00** | **$27,481.00** | **$0.00** | **$0.00** | **$1,093,456.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 610700017 **Project Name:** Office Public Assist Wlf Pnt **Project Category:** Transportation/Infrastructure **Sub Class:** CW904

**Project Abstract:** Provide for the acquisition of land and construction of an approximately 5000-5600 gsf Office of Public Assistance facility and associated site and utility improvements, to be located in Wolf Point.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| A&E #29-40-02 Wolf Point OPA | Active | Wolf Point | 59201 | No District Selected | Stevenson Design | Miles City | 15780 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_10 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,250,000.00 | $0.00 | $2,250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,890.00 | $0.00 | $7,890.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,250,000.00** | **$0.00** | **$2,250,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,890.00** | **$0.00** | **$7,890.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,250,000.00** | **$0.00** | **$2,250,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,890.00** | **$0.00** | **$7,890.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Roose-Valley Sp Ed Co | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | | Estimated Completion Date: Sep_11 | | | | |
| $236,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236,950.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 |
| Subgrant | Active | NA | 0 | Poplar Elem | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | | Estimated Completion Date: Sep_11 | | | | |
| $241,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $241,625.00 | $120,636.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $120,636.00 |
| Subgrant | Active | NA | 0 | Wolf Point Elem | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | | Estimated Completion Date: Sep_11 | | | | |
| $237,356.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $237,356.00 | $85,206.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,206.00 |
| **$715,931.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$715,931.00** | **$305,842.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$305,842.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Poplar Elem | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | | Estimated Completion Date: Sep_11 | | | | |
| $8,439.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,439.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Active | NA | 0 | Wolf Point Elem | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | | Estimated Completion Date: Sep_11 | | | | |
| $7,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Active | NA | 0 | Roose-Valley Sp Ed Co | NA | NA | 0 | NA | 0 | | | | |
| Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | | Estimated Completion Date: Sep_11 | | | | |
| $8,263.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,263.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$24,511.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,511.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Frontier Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,298.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Poplar H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,091,643.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,091,643.00 | $245,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $245,147.00 |

*Subgrant* *Active* *NA* *0* *Culbertson Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Wolf Point Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $590,422.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $590,422.00 | $215,986.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $215,986.00 |

*Subgrant* *Active* *NA* *0* *Brockton Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $178,231.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $178,231.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Bainville K-12 Schools* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $26,734.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,734.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Froid Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,887.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,887.00 | $22,887.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,887.00 |
| **$1,944,178.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,944,178.00** | **$484,020.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$484,020.00** |

**Project ID:** 35010000002 **Project Name:** ARRA Title IID Ed Technology **Project Category:** Education **Sub Class:** 160W4

**Project Abstract:** ARRA provides $650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is $3.2 M.□□

*Subgrant* *Active* *NA* *0* *Poplar H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $609,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $609,781.00 | $48,251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,251.00 |
| **$609,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$609,781.00** | **$48,251.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,251.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Frontier Elem* | *NA* | *NA* | *0* | *Students* | *112* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $21,263.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,263.00 | $0.00 | $21,263.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,263.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Poplar Elem* | *NA* | *NA* | *0* | *Students* | *556* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $91,996.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,996.00 | $0.00 | $39,023.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,023.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Poplar H S* | *NA* | *NA* | *0* | *Students* | *206* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $45,323.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,323.00 | $0.00 | $17,855.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,855.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Culbertson Elem* | *NA* | *NA* | *0* | *Students* | *166* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $29,712.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,712.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Culbertson H S* | *NA* | *NA* | *0* | *Students* | *100* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $26,163.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,163.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Wolf Point Elem* | *NA* | *NA* | *0* | *Students* | *576* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $88,508.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88,508.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Wolf Point H S* | *NA* | *NA* | *0* | *Students* | *255* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $56,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $56,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Brockton Elem* | *NA* | *NA* | *0* | *Students* | *68* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $14,243.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,243.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Brockton H S* | *NA* | *NA* | *0* | *Students* | *52* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $17,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Bainville K-12 Schools* | *NA* | *NA* | *0* | *Students* | *105* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $28,336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,336.00 | $0.00 | $28,336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,336.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Froid Elem* | *NA* | *NA* | *0* | *Students* | *54* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $11,251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,251.00 | $0.00 | $11,251.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,251.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Froid H S* | *NA* | *NA* | *0* | *Students* | *27* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $12,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,690.00 | $0.00 | $12,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,690.00 |
| **$0.00** | **$443,195.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$443,195.00** | **$0.00** | **$130,418.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$130,418.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Finished* | *NA* | *0* | *Frontier Elem* | *NA* | *NA* | *0* | *Students* | *112* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jun_09* | | *Estimated Completion Date: Sep_09* | | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| *Subgrant* | *Finished* | *NA* | *0* | *Poplar H S* | *NA* | *NA* | *0* | *Students* | *781* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jun_09* | | *Estimated Completion Date: Sep_09* | | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| *Subgrant* | *Finished* | *NA* | *0* | *Froid H S* | *NA* | *NA* | *0* | *Students* | *81* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jun_09* | | *Estimated Completion Date: Sep_09* | | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$15,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,000.00** | **$15,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Frontier Elem* | *NA* | *NA* | *0* | *Students* | *112* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $964.00 | $0.00 | $964.00 | $0.00 | $0.00 | $0.00 | $0.00 | $964.00 | $0.00 | $964.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Poplar Elem* | *NA* | *NA* | *0* | *Students* | *556* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $4,753.00 | $0.00 | $4,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,753.00 | $0.00 | $4,753.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Poplar H S* | *NA* | *NA* | *0* | *Students* | *206* | | | | |
| *Budget Determination: Actual* | | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,734.00 | $0.00 | $1,734.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,734.00 | $0.00 | $1,734.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Culbertson Elem | NA | NA | 0 | Students | 166 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Culbertson H S | NA | NA | 0 | Students | 100 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Wolf Point Elem | NA | NA | 0 | Students | 576 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Wolf Point H S | NA | NA | 0 | Students | 255 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Brockton Elem | NA | NA | 0 | Students | 68 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Brockton H S | NA | NA | 0 | Students | 52 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Bainville K-12 Schools | NA | NA | 0 | Students | 105 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Froid Elem | NA | NA | 0 | Students | 54 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Froid H S | NA | NA | 0 | Students | 27 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,497.00 | $0.00 | $1,497.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,497.00 | $0.00 | $1,497.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $871.00 | $0.00 | $871.00 | $0.00 | $0.00 | $0.00 | $0.00 | $871.00 | $0.00 | $871.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $4,787.00 | $0.00 | $4,787.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,787.00 | $0.00 | $4,787.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,199.00 | $0.00 | $2,199.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,199.00 | $0.00 | $2,199.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $575.00 | $0.00 | $575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $575.00 | $0.00 | $575.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $457.00 | $0.00 | $457.00 | $0.00 | $0.00 | $0.00 | $0.00 | $457.00 | $0.00 | $457.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $964.00 | $0.00 | $964.00 | $0.00 | $0.00 | $0.00 | $0.00 | $964.00 | $0.00 | $964.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $482.00 | $0.00 | $482.00 | $0.00 | $0.00 | $0.00 | $0.00 | $482.00 | $0.00 | $482.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $245.00 | $0.00 | $245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $245.00 | $0.00 | $245.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,528.00** | **$0.00** | **$19,528.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,528.00** | **$0.00** | **$19,528.00** |
| **$3,309,401.00** | **$443,195.00** | **$0.00** | **$0.00** | **$19,528.00** | **$0.00** | **$3,772,124.00** | **$853,113.00** | **$130,418.00** | **$0.00** | **$0.00** | **$19,528.00** | **$0.00** | **$1,003,059.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 159 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $27,173.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,173.00 | $27,173.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,173.00 |
| **$27,173.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,173.00** | **$27,173.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,173.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 91 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $75,692.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,692.00 | $34,961.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,961.00 |
| **$75,692.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,692.00** | **$34,961.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,961.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 6 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $33,569.00 | $0.00 | $0.00 | $2,172.00 | $0.00 | $0.00 | $35,741.00 | $12,573.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,573.00 |
| **$33,569.00** | **$0.00** | **$0.00** | **$2,172.00** | **$0.00** | **$0.00** | **$35,741.00** | **$12,573.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,573.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 376 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $6,830.00 | $0.00 | $6,830.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,266.00 | $0.00 | $2,266.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,830.00** | **$0.00** | **$6,830.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,266.00** | **$0.00** | **$2,266.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,834.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,834.00 | $6,451.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,451.00 |
| **$11,834.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,834.00** | **$6,451.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,451.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,777.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,777.00 | $9,760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,760.00 |
| **$16,777.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,777.00** | **$9,760.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,760.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,053,821.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,053,821.00 | $2,199,120.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,199,120.00 |
| **$3,053,821.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,053,821.00** | **$2,199,120.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,199,120.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 3068 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,607,016.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,607,016.00 | $607,997.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $607,997.00 |
| **$1,607,016.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,607,016.00** | **$607,997.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$607,997.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 150.799 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $235,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $235,566.00 | $92,595.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,595.00 |
| **$235,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$235,566.00** | **$92,595.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$92,595.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 219 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Dec_10 | |
| $1,976.00 | $0.00 | $0.00 | $1,328.00 | $0.00 | $0.00 | $3,304.00 | $2,591.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,591.00 |
| **$1,976.00** | **$0.00** | **$0.00** | **$1,328.00** | **$0.00** | **$0.00** | **$3,304.00** | **$2,591.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,591.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | | No District Selected | NA | NA | | 0 | Homes/Buildings | 0 |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | |
| $941,095.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $941,095.00 | $7,636.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,636.00 |
| **$941,095.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$941,095.00** | **$7,636.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,636.00** |
| **$6,004,519.00** | **$0.00** | **$0.00** | **$3,500.00** | **$6,830.00** | **$0.00** | **$6,014,849.00** | **$3,000,857.00** | **$0.00** | **$0.00** | **$0.00** | **$2,266.00** | **$0.00** | **$3,003,123.00** |

# Totals for Roosevelt County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$12,099,548.00** | **$443,195.00** | **$0.00** | **$33,477.00** | **$3,326,603.00** | **$689,622.00** | **$16,592,445.00** | **$5,207,917.00** | **$130,418.00** | **$0.00** | **$27,481.00** | **$685,604.00** | **$640,035.00** | **$6,691,455.00** |

# Rosebud County

## Commissioner of Higher Ed

**Report Period Mar_10**

**Project ID:** 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

**Project Abstract:** Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Support is provided to continue current levels of funding for Chief Dull Knife College to help offset costs related to non-native/non-beneficiary student enrollment.* | | | Scheduled | NA | 0 | | No District Selected | NA | NA | | 0 | Students | 0 |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_11 | |
| $0.00 | $0.00 | $0.00 | $0.00 | $32,010.00 | $0.00 | $32,010.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,010.00** | **$0.00** | **$32,010.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,010.00** | **$0.00** | **$32,010.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09288 **Project Name:** Ashland Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Not Scheduled | Ashland | 59003 | | Ashland Elem | NA | NA | | 11129 | School Facilities | 1 |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Sep_10 | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,129.00 | $11,129.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,016.00 | $10,016.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,129.00** | **$11,129.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,016.00** | **$10,016.00** |

**Project ID:** 650181SFF09352 **Project Name:** Birney Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Birney | 59012 | Birney Elem | NA | NA | 1575 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,418.00 | $1,418.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,418.00** | **$1,418.00** |

**Project ID:** 650160MP09026 **Project Name:** Colstrip **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Orchard Lift Station Replacement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $46,340.00 | $0.00 | $46,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,706.00 | $0.00 | $41,706.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,340.00** | **$0.00** | **$46,340.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,706.00** | **$0.00** | **$41,706.00** |

**Project ID:** 650181SFF09274 **Project Name:** Colstrip Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Colstrip | 59323 | Colstrip Elem | NA | NA | 75930 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,930.00 | $75,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,337.00 | $68,337.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,930.00** | **$75,930.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,337.00** | **$68,337.00** |

**Project ID:** 650181SFF09276 **Project Name:** Colstrip H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Colstrip | 59323 | Colstrip H S | NA | NA | 41359 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,359.00 | $41,359.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,223.00 | $37,223.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,359.00** | **$41,359.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,223.00** | **$37,223.00** |

**Project ID:** 650181QS09052 **Project Name:** Colstrip Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Colstrip | 59323 | Colstrip Elem | WTR Consulting Engineers | Missoula, MT. | 27452 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,452.00 | $27,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,452.00 | $27,452.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | Colstrip | 59323 | Colstrip H S | WTR Consulting Engineers | Missoula, MT. | 21088 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,088.00 | $21,088.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,088.00 | $21,088.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,540.00** | **$48,540.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,540.00** | **$48,540.00** |

**Project ID:** 650160MP09046 **Project Name:** Forsyth **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water Storage Tank and Water Works Repairs

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $44,277.00 | $0.00 | $44,277.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,849.00 | $0.00 | $39,849.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,277.00** | **$0.00** | **$44,277.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,849.00** | **$0.00** | **$39,849.00** |

**Project ID:** 650181SFF09040 **Project Name:** Forsyth Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Forsyth | 59327 | Forsyth Elem | Empire Heating & Cooling | Billings, MT. | 34636 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jan_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,363.00 | $34,363.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,363.00 | $34,363.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,363.00** | **$34,363.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,363.00** | **$34,363.00** |

**Project ID:** 650181SFF09042 **Project Name:** Forsyth H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Forsyth | 59327 | Forsyth H S | Empire Heating & Cooling | Billings, MT. | 19653 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jan_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,653.00 | $19,653.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,653.00 | $19,653.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,653.00** | **$19,653.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,653.00** | **$19,653.00** |

**Project ID:** 650181QS09056 **Project Name:** Forsyth Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Forsyth | 59327 | Forsyth Elem | WTR Consulting Engineers | Missoula, MT. | 13938 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,938.00 | $13,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,938.00 | $13,938.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | Forsyth | 59327 | Forsyth H S | WTR Consulting Engineers | Missoula, MT. | 14242 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,242.00 | $14,242.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,242.00 | $14,242.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,180.00** | **$28,180.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,180.00** | **$28,180.00** |

**Project ID:** 650181SFF09012 **Project Name:** Lame Deer Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Lame Deer | 59043 | Lame Deer Elem | NA | NA | 68673 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,673.00 | $68,673.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,805.00 | $61,805.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,673.00** | **$68,673.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$61,805.00** | **$61,805.00** |

**Project ID:** 650181SFF09014 **Project Name:** Lame Deer H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Lame Deer | 59043 | Lame Deer H S | NA | NA | 28977 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,977.00 | $28,977.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,079.00 | $26,079.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,977.00** | **$28,977.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,079.00** | **$26,079.00** |

**Project ID:** 650181QS09154 **Project Name:** Lame Deer Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Lame Deer | 59043 | Lame Deer Elem | Morrison-Maierle, Inc. | Kalispell, MT. | 12603 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,603.00 | $12,603.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,603.00 | $12,603.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,603.00** | **$12,603.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,603.00** | **$12,603.00** |

**Project ID:** 650151STED1004 **Project Name:** NORTHERN CHEYENNE TRIBE **Project Category:** Energy and Weatherization **Sub Class:** 720W5

**Project Abstract:** Tribal Administration Building Infrastructure Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Lame Deer | 59043 | No District Selected | NA | NA | 617938 | Homes/Buildings | 1 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $617,938.00 | $0.00 | $617,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $556,144.00 | $0.00 | $556,144.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$617,938.00** | **$0.00** | **$617,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$556,144.00** | **$0.00** | **$556,144.00** |

**Project ID:** 650160CP09045 **Project Name:** Rosebud **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Ingomar Water And Sewer Project; and Forsyth Library Elevator Project

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $180,840.00 | $0.00 | $180,840.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$180,840.00** | **$0.00** | **$180,840.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09325 **Project Name:** Rosebud Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Rosebud | 59347 | Rosebud Elem | NA | NA | 12383 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,383.00 | $12,383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,144.00 | $11,144.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,383.00** | **$12,383.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,144.00** | **$11,144.00** |

**Project ID:** 650181SFF09326 **Project Name:** Rosebud H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Rosebud | 59347 | Rosebud H S | NA | NA | 9785 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,785.00 | $9,785.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,807.00 | $8,807.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,785.00** | **$9,785.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,807.00** | **$8,807.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$889,395.00** | **$393,150.00** | **$1,282,545.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$637,699.00** | **$368,168.00** | **$1,005,867.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540100943059 **Project Name:** D4-INTERSTATE STR REHAB **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** I 94 Bridge Deck Rehabilitation In Rosebud County

*NA* *Active* *NA* *0* *No District Selected* *SLETTEN CONSTRUCTION* *PO BOX 2467,GREAT FALLS,MT, 594* *4844530* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,498,221.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,498,221.00 | $1,304,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,304,250.00 |
| **$5,498,221.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,498,221.00** | **$1,304,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,304,250.00** |

**Project ID:** 5401050004512 **Project Name:** Forsyth **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 12 Passenger Bus

*NA* *Active* *NA* *0* *No District Selected* *EK COACHES* *11601 CYRUS WAY STE 101, MUKILT* *60465* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$63,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540100391039 **Project Name:** NORTH OF LAME DEER-NORTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 8.1 mile pavement preservation, minor widening & pavement marking/guardrail upgrade on MT 39 in Rosebud County, just north of the Northern Cheyenne Reservation.

*NA* *Active* *NA* *0* *No District Selected* *PRINCE INC* *PO BOX 440,FORSYTH,MT, 59327-04* *1748151* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,905,486.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,905,486.00 | $1,358,471.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,358,471.00 |
| **$1,905,486.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,905,486.00** | **$1,358,471.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,358,471.00** |
| **$7,467,507.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,467,507.00** | **$2,662,721.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,662,721.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $131,870.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $131,870.00 | $17,914.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,914.00 |
| **$131,870.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$131,870.00** | **$17,914.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,914.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $958,567.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $958,567.00 | $506,606.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $506,606.00 |
| **$958,567.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$958,567.00** | **$506,606.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$506,606.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $349,030.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $349,030.00 | $207,085.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $207,085.00 |
| **$349,030.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$349,030.00** | **$207,085.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$207,085.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $157,083.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $157,083.00 | $29,136.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,136.00 |
| **$157,083.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$157,083.00** | **$29,136.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,136.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $65,250.00 | $0.00 | $0.00 | $65,250.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$65,250.00** | **$0.00** | **$0.00** | **$65,250.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,179.00 | $7,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,518.00 |
| **$14,179.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,179.00** | **$7,518.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,518.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 4 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,592.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,592.00 | $15,425.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,425.00 |
| **$14,592.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,592.00** | **$15,425.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,425.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 4 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,764.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,764.00 | $20,939.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,939.00 |
| **$14,764.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,764.00** | **$20,939.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,939.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 28 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,412.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,412.00 | $45,526.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,526.00 |
| **$40,412.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,412.00** | **$45,526.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,526.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,672.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,672.00 | $4,706.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,706.00 |
| **$9,672.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,672.00** | **$4,706.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,706.00** |
| **$1,690,169.00** | **$0.00** | **$0.00** | **$65,250.00** | **$0.00** | **$0.00** | **$1,755,419.00** | **$854,855.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$854,855.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| ART MOBILE OF MONTANA ARRA | Active | ASHLAND | 59003 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $472.00 | $472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $472.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BILLINGS FAMILY YMCA ARRA | Active | FORSYTH | 59327 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $436.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $436.00 | $436.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $436.00 |
| **$908.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$908.00** | **$908.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$908.00** |
| **$908.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$908.00** | **$908.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$908.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Lame Deer Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $207,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $207,020.00 | $97,776.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $97,776.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Colstrip Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $159,979.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $159,979.00 | $27,762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,762.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Ashland Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $80,703.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,703.00 | $4,878.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,878.00 |
| **$447,702.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$447,702.00** | **$130,416.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$130,416.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Lame Deer Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,917.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,917.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Colstrip Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | | | *Active* | *NA* | *0* | *Ashland Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $3,801.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,801.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$14,680.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,680.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | | | *Active* | *NA* | *0* | *Lame Deer H S* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $206,946.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $206,946.00 | $77,731.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $77,731.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | *Forsyth Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $93,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | *Lame Deer Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $562,311.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $562,311.00 | $165,159.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $165,159.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | *Rosebud Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $13,491.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,491.00 | $13,491.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,491.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | *Colstrip Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $179,342.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $179,342.00 | $65,718.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,718.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | *Ashland Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $97,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $97,952.00 | $12,420.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,420.00 |
| **$1,153,917.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,153,917.00** | **$334,519.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$334,519.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | | | *Active* | *NA* | *0* | *Birney Elem* | *NA* | *NA* | | *0* | *Students* | | *11* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $2,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Forsyth Elem | NA | NA | 0 | Students | 269 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $44,734.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,734.00 | $0.00 | $44,734.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,734.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Forsyth H S | NA | NA | 0 | Students | 141 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $34,498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,498.00 | $0.00 | $34,498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,498.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Lame Deer Elem | NA | NA | 0 | Students | 389 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $62,332.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,332.00 | $0.00 | $62,332.00 | $0.00 | $0.00 | $0.00 | $0.00 | $62,332.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Rosebud Elem | NA | NA | 0 | Students | 50 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,799.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,799.00 | $0.00 | $11,799.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,799.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Rosebud H S | NA | NA | 0 | Students | 40 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $15,427.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,427.00 | $0.00 | $15,427.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,427.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Colstrip Elem | NA | NA | 0 | Students | 435 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $70,242.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,242.00 | $0.00 | $70,242.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,242.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Colstrip H S | NA | NA | 0 | Students | 241 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $52,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,151.00 | $0.00 | $52,151.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,151.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Ashland Elem | NA | NA | 0 | Students | 55 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $12,272.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,272.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Lame Deer H S | NA | NA | 0 | Students | 154 |
| | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $39,196.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,196.00 | $0.00 | $39,196.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,196.00 |
| **$0.00** | **$344,745.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$344,745.00** | **$0.00** | **$330,379.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$330,379.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Birney Elem | NA | NA | 0 | Students | 11 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Forsyth Elem | NA | NA | 0 | Students | 269 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Forsyth H S | NA | NA | 0 | Students | 141 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Lame Deer Elem | NA | NA | 0 | Students | 389 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Rosebud Elem | NA | NA | 0 | Students | 50 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Rosebud H S | NA | NA | 0 | Students | 40 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Colstrip Elem | NA | NA | 0 | Students | 435 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Colstrip H S | NA | NA | 0 | Students | 241 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Ashland Elem | NA | NA | 0 | Students | 55 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Lame Deer H S | NA | NA | 0 | Students | 154 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $85.00 | $0.00 | $85.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85.00 | $0.00 | $85.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,334.00 | $0.00 | $2,334.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,334.00 | $0.00 | $2,334.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,218.00 | $0.00 | $1,218.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,218.00 | $0.00 | $1,218.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $3,383.00 | $0.00 | $3,383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,383.00 | $0.00 | $3,383.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $457.00 | $0.00 | $457.00 | $0.00 | $0.00 | $0.00 | $0.00 | $457.00 | $0.00 | $457.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $372.00 | $0.00 | $372.00 | $0.00 | $0.00 | $0.00 | $0.00 | $372.00 | $0.00 | $372.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $3,763.00 | $0.00 | $3,763.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,763.00 | $0.00 | $3,763.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,089.00 | $0.00 | $2,089.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,089.00 | $0.00 | $2,089.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $524.00 | $0.00 | $524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $524.00 | $0.00 | $524.00 |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,370.00 | $0.00 | $1,370.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,370.00 | $0.00 | $1,370.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,595.00** | **$0.00** | **$15,595.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,595.00** | **$0.00** | **$15,595.00** |
| **$1,616,299.00** | **$344,745.00** | **$0.00** | **$0.00** | **$15,595.00** | **$0.00** | **$1,976,639.00** | **$464,935.00** | **$330,379.00** | **$0.00** | **$0.00** | **$15,595.00** | **$0.00** | **$810,909.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *51*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,809.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,809.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *37*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $26,199.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,199.00 | $11,337.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,337.00 |
| **$26,199.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,199.00** | **$11,337.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,337.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *1*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,183.00 | $0.00 | $0.00 | $1,615.00 | $0.00 | $0.00 | $2,798.00 | $443.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $443.00 |
| **$1,183.00** | **$0.00** | **$0.00** | **$1,615.00** | **$0.00** | **$0.00** | **$2,798.00** | **$443.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$443.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *46*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,466.00 | $0.00 | $7,466.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,476.00 | $0.00 | $2,476.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,466.00** | **$0.00** | **$7,466.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,476.00** | **$0.00** | **$2,476.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $27,021.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,021.00 | $15,590.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,590.00 |
| **$27,021.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,021.00** | **$15,590.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,590.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,203.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,203.00 | $238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $238.00 |
| **$2,203.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,203.00** | **$238.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$238.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,589,658.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,589,658.00 | $1,077,278.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,077,278.00 |
| **$1,589,658.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,589,658.00** | **$1,077,278.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,077,278.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1948*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $950,198.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $950,198.00 | $361,116.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $361,116.00 |
| **$950,198.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$950,198.00** | **$361,116.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$361,116.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *81.8350*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $151,709.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $151,709.00 | $59,633.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,633.00 |
| **$151,709.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$151,709.00** | **$59,633.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,633.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *21*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $505.00 | $0.00 | $0.00 | $340.00 | $0.00 | $0.00 | $845.00 | $663.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $663.00 |
| **$505.00** | **$0.00** | **$0.00** | **$340.00** | **$0.00** | **$0.00** | **$845.00** | **$663.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$663.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $506,802.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $506,802.00 | $5,326.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,326.00 |
| **$506,802.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$506,802.00** | **$5,326.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,326.00** |
| **$3,257,287.00** | **$0.00** | **$0.00** | **$1,955.00** | **$7,466.00** | **$0.00** | **$3,266,708.00** | **$1,531,624.00** | **$0.00** | **$0.00** | **$0.00** | **$2,476.00** | **$0.00** | **$1,534,100.00** |

# Totals for Rosebud County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$14,032,170.00** | **$344,745.00** | **$0.00** | **$67,205.00** | **$944,466.00** | **$393,150.00** | **$15,781,736.00** | **$5,515,043.00** | **$330,379.00** | **$0.00** | **$0.00** | **$655,770.00** | **$368,168.00** | **$6,869,360.00** |

# Sanders County

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709GR0190640 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Plains Police - In-car video system

*NA* *Active* *Plains* *59859* *No District Selected* *NA* *NA* *0 Recipients/Clients* *3*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,065.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,065.00 | $15,065.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,065.00 |
| **$15,065.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,065.00** | **$15,065.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,065.00** |
| **$15,065.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,065.00** | **$15,065.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,065.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09004 **Project Name:** Dixon Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Dixon* *59831* *Dixon Elem* *NA* *NA* *14000 School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,000.00 | $14,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,600.00 | $12,600.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,000.00** | **$14,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,600.00** | **$12,600.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181QS09171 **Project Name:** Dixon Elementary **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Dixon* *59831* *Dixon Elem* *Sustainable Building Systems* *Missoula, MT.* *2426* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,426.00 | $2,426.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,246.00 | $2,246.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,426.00** | **$2,426.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,246.00** | **$2,246.00** |

**Project ID:** 650160MP09064 **Project Name:** Hot Springs **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Remodel Fire Hall and Repair Streets

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $18,020.00 | $0.00 | $18,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,218.00 | $0.00 | $16,218.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,020.00** | **$0.00** | **$18,020.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,218.00** | **$0.00** | **$16,218.00** |

**Project ID:** 650181SFF09269 **Project Name:** Hot Springs Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Hot Springs* *59845* *Hot Springs Elem* *NA* *NA* *18703* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,703.00 | $18,703.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,833.00 | $16,833.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,703.00** | **$18,703.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,833.00** | **$16,833.00** |

**Project ID:** 650181SFF09271 **Project Name:** Hot Springs H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Hot Springs* *59845* *Hot Springs H S* *NA* *NA* *14569* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,569.00 | $14,569.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,112.00 | $13,112.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,569.00** | **$14,569.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,112.00** | **$13,112.00** |

**Project ID:** 650181QS09168 **Project Name:** Hot Springs Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Hot Springs* *59845* *Hot Springs Elem* *JE Engineering, Inc.* *Kalispell, MT.* *11495* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,495.00 | $11,495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,495.00 | $11,495.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,495.00** | **$11,495.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,495.00** | **$11,495.00** |

**Project ID:** 650181SFF09020 **Project Name:** Noxon Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Noxon | 59853 | Noxon Elem | IRS Environmental | Spokane, WA. | 18612 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,612.00 | $18,612.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,612.00 | $18,612.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,612.00** | **$18,612.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,612.00** | **$18,612.00** |

**Project ID:** 650181SFF09147 **Project Name:** Noxon H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Noxon | 59853 | Noxon H S | IRS Environmental | Spokane, WA. | 15723 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jul_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,723.00 | $15,723.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,723.00 | $15,723.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,723.00** | **$15,723.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,723.00** | **$15,723.00** |

**Project ID:** 650181QS09209 **Project Name:** Noxon Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Noxon | 59853 | Noxon Elem | Architects Design Group, PC. | Kalispell, MT., Whitefish, MT. | 229832 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $229,832.00 | $229,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $194,082.00 | $194,082.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$229,832.00** | **$229,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$194,082.00** | **$194,082.00** |

**Project ID:** 650181SFF09225 **Project Name:** Paradise Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Paradise | 59856 | Paradise Elem | Pierce Flooring | Missoula, MT. | 5881 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,881.00 | $5,881.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,293.00 | $5,293.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,881.00** | **$5,881.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,293.00** | **$5,293.00** |

**Project ID:** 650160MP09092 **Project Name:** Plains **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** City Hall Renovations Including ADA Bathrooms and Furnace and Air Conditioning

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $27,302.00 | $0.00 | $27,302.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,572.00 | $0.00 | $24,572.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,302.00** | **$0.00** | **$27,302.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,572.00** | **$0.00** | **$24,572.00** |

**Project ID:** 650181SFF09076 **Project Name:** Plains Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Plains | 59859 | Plains Elem | NA | NA | 41113 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,113.00 | $41,113.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,113.00 | $41,113.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,113.00** | **$41,113.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,113.00** | **$41,113.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09078 **Project Name:** Plains H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Plains* *59859* *Plains H S* *Thompson River Heating, Inc.* *Thompson Falls, MT.* *26729* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Feb_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,729.00 | $26,729.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,056.00 | $24,056.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,729.00** | **$26,729.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,056.00** | **$24,056.00** |

**Project ID:** 650181QS09121 **Project Name:** Plains Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Finished* *Plains* *59859* *Plains Elem* *Weatherly Electric* *Plains, MT.* *56505* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $56,505.00 | $56,505.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $56,505.00 | $56,505.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$56,505.00** | **$56,505.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$56,505.00** | **$56,505.00** |

**Project ID:** 650160CP09046 **Project Name:** Sanders **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** High Bridge Reconstruction

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $182,472.00 | $0.00 | $182,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $164,225.00 | $0.00 | $164,225.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$182,472.00** | **$0.00** | **$182,472.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$164,225.00** | **$0.00** | **$164,225.00** |

**Project ID:** 650181SFF09285 **Project Name:** Sanders County Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Thompson Falls* *59873* *Sanders County Coop* *NA* *NA* *7481* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,481.00 | $7,481.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,733.00 | $6,733.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,481.00** | **$7,481.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,733.00** | **$6,733.00** |

**Project ID:** 650160MP09114 **Project Name:** Thompson Falls **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs and Replace Water Meters with Radio Read Meters

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $34,231.00 | $0.00 | $34,231.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,808.00 | $0.00 | $30,808.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,231.00** | **$0.00** | **$34,231.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,808.00** | **$0.00** | **$30,808.00** |

**Project ID:** 650181SFF09125 **Project Name:** Thompson Falls Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Thompson Falls | 59873 | Thompson Falls Elem | Abatement Contractors of MT | Missoula, MT. | 43432 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Dec_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,432.00 | $43,432.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,432.00 | $43,432.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,432.00** | **$43,432.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,432.00** | **$43,432.00** |

**Project ID:** 650181SFF09127 **Project Name:** Thompson Falls H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Thompson Falls | 59873 | Thompson Falls H S | Lancaster Construction | Thompson Falls, MT. | 28969 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Dec_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,969.00 | $28,969.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,969.00 | $28,969.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,969.00** | **$28,969.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,969.00** | **$28,969.00** |

**Project ID:** 650181QS09165 **Project Name:** Thompson Falls Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Thompson Falls | 59873 | Thompson Falls Elem | Haas Electric | Thompson Falls, MT. | 96165 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Oct_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $96,165.00 | $96,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $96,165.00 | $96,165.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$96,165.00** | **$96,165.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$96,165.00** | **$96,165.00** |

**Project ID:** 650181SFF09054 **Project Name:** Trout Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Trout Creek | 59874 | Trout Creek Elem | Susic Construction, Inc. | Thompson Falls, MT. | 11970 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,970.00 | $11,970.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,970.00 | $11,970.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,970.00** | **$11,970.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,970.00** | **$11,970.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$262,025.00** | **$643,605.00** | **$905,630.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$235,823.00** | **$598,939.00** | **$834,762.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540100361011 **Project Name:** LONEPINE - N & E **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** MT-28 Reconstruct Existing Roadway

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | SK CONSTRUCTION INC | PO BOX 18276, MISSOULA, MT 5980 | 3232817 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Feb_10 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,426,787.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,426,787.00 | $103,244.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $103,244.00 |
| **$3,426,787.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,426,787.00** | **$103,244.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,244.00** |

**Project ID:** 5401050004607 **Project Name:** Sanders County COA **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 2 - Seven Passenger Mini Van

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | RONAN DODGE | PO BOX 129 RONAN, MT 59864-021 | 46320 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $57,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,200.00 | $46,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,320.00 |
| **$57,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,200.00** | **$46,320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,320.00** |
| **$3,483,987.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,483,987.00** | **$149,564.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$149,564.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

**Project Abstract:** Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Inventory, prioritize, and strategically plan the replacement or improvement of all dilapidated and inefficient headgates and diversion structures in each of five main Clark Fork tributaries to increase overall | Scheduled | Various | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| The Little Beaver Creek preliminary assessment will provide baseline resource information to give an overall picture of the drainage and identify potential problem areas that will help the landowners | Scheduled | Various | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Perform a limited assessment of Clark Fork River near Plains to examine baseline conditions of the project area and use the information to formulate a planning strategy for stabilizing the river banks. | Scheduled | Various | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $18,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$43,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$43,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706WW0089 **Project Name:** Plains **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Plains Forcemain -major sewer syatem rehabilitation. | Active | Plains | 0 | No District Selected | Edstrum Construction | Idaho | 502000 | NA | 1239 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Oct_09 | | | Estimated Completion Date: Jan_10 | | |
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $176,440.00 | $0.00 | $0.00 | $176,440.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$176,440.00** | **$0.00** | **$0.00** | **$176,440.00** |

**Project ID:** 5706FD0003 **Project Name:** STEWARDSHIP PROJECTS **Project Category:** Water and Environment **Sub Class:** 555W4

**Project Abstract:** WFM-0156-07HFE - SANDERS COUNTY FUELS & RESTORATION & STEWARDSHIP PROJECTS. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF).

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_11 | | |
| $1,064,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,064,000.00 | $268,182.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $268,182.00 |
| **$1,064,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,064,000.00** | **$268,182.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$268,182.00** |
| **$1,454,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$1,814,000.00** | **$268,182.00** | **$0.00** | **$0.00** | **$176,440.00** | **$0.00** | **$0.00** | **$444,622.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $362,209.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $362,209.00 | $49,204.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,204.00 |
| **$362,209.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$362,209.00** | **$49,204.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,204.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,604,479.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,604,479.00 | $1,690,338.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,690,338.00 |
| **$2,604,479.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,604,479.00** | **$1,690,338.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,690,338.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,116,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,116,366.00 | $662,358.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $662,358.00 |
| **$1,116,366.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,116,366.00** | **$662,358.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$662,358.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $426,804.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $426,804.00 | $40,996.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,996.00 |
| **$426,804.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$426,804.00** | **$40,996.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,996.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jun _1*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $38,524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,524.00 | $7,856.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,856.00 |
| **$38,524.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,524.00** | **$7,856.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,856.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 15 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,940.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,940.00 | $16,415.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,415.00 |
| **$16,940.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,940.00** | **$16,415.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,415.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 16 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,143.00 | $31,560.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,560.00 |
| **$28,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,143.00** | **$31,560.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,560.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $24,856.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,856.00 | $17,060.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,060.00 |
| **$24,856.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,856.00** | **$17,060.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,060.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,409.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,409.00 | $8,866.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,866.00 |
| **$13,409.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,409.00** | **$8,866.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,866.00** |
| **$4,631,730.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$4,642,605.00** | **$2,524,653.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,524,653.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114004 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

*ART MOBILE OF MONTANA ARRA* *Active* *HOT SPRINGS* *59845* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $184.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $184.00 | $184.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $184.00 |

*ART MOBILE OF MONTANA ARRA* *Active* *PARADISE* *59856* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $184.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $184.00 | $184.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $184.00 |

*ART MOBILE OF MONTANA ARRA* *Active* *TROUT CREEK* *59874* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $184.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $184.00 | $184.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $184.00 |
| **$552.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$552.00** | **$552.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$552.00** |
| **$552.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$552.00** | **$552.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$552.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Active* *NA* *0* *Plains Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $119,826.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $119,826.00 | $46,173.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,173.00 |

*Subgrant* *Active* *NA* *0* *Sanders County Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $297,909.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $297,909.00 | $21,844.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,844.00 |
| **$417,735.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$417,735.00** | **$68,017.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,017.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Active* *NA* *0* *Plains Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,848.00 | $949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $949.00 |

*Subgrant* *Active* *NA* *0* *Sanders County Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$13,568.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,568.00** | **$949.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$949.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Plains H S* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $143,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $143,020.00 | $36,699.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,699.00 |

*Subgrant* *Active* *NA* *0* *Thompson Falls Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $142,012.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $142,012.00 | $59,657.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,657.00 |

*Subgrant* *Active* *NA* *0* *Trout Creek Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $38,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Dixon Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $38,710.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,710.00 | $8,835.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,835.00 |

*Subgrant* *Active* *NA* *0* *Noxon Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $51,132.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,132.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Subgrant* *Active* *NA* *0* *Hot Springs Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $112,643.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $112,643.00 | $1,396.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,396.00 |
| **$526,117.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$526,117.00** | **$106,587.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$106,587.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Plains Elem* | *NA* | *NA* | *0 Students* | *267*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $48,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,053.00 | $0.00 | $15,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,850.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Plains H S* | *NA* | *NA* | *0 Students* | *153*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $38,293.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,293.00 | $0.00 | $11,568.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,568.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Thompson Falls Elem* | *NA* | *NA* | *0 Students* | *296*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $51,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,593.00 | $0.00 | $51,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,593.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Thompson Falls H S* | *NA* | *NA* | *0 Students* | *213*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $49,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,638.00 | $0.00 | $49,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,638.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Trout Creek Elem* | *NA* | *NA* | *0 Students* | *51*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,514.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,514.00 | $0.00 | $11,514.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,514.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Paradise Elem* | *NA* | *NA* | *0 Students* | *26*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $4,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,951.00 | $0.00 | $4,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,951.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Dixon Elem* | *NA* | *NA* | *0 Students* | *83*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,128.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,128.00 | $0.00 | $13,128.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,128.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Noxon Elem* | *NA* | *NA* | *0 Students* | *112*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $21,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,650.00 | $0.00 | $21,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,650.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Noxon H S* | *NA* | *NA* | *0 Students* | *83*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $22,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,893.00 | $0.00 | $22,893.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,893.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Hot Springs Elem* | *NA* | *NA* | *0 Students* | *147*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $26,001.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,001.00 | $0.00 | $26,001.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,001.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Hot Springs H S* | *NA* | *NA* | *0* | *Students* | *62* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $19,619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,619.00 | $0.00 | $19,619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,619.00 |
| **$0.00** | **$307,333.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$307,333.00** | **$0.00** | **$248,405.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$248,405.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Subgrant* | *Finished* | *NA* | *0* | *Trout Creek Elem* | *NA* | *NA* | *0* | *Students* | *51* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jun_09* | | *Estimated Completion Date: Sep_09* | | | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| *Subgrant* | *Finished* | *NA* | *0* | *Paradise Elem* | *NA* | *NA* | *0* | *Students* | *27* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jun_09* | | *Estimated Completion Date: Sep_09* | | | | | | |
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Plains Elem* | *NA* | *NA* | *0* | *Students* | *267* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,359.00 | $0.00 | $2,359.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,359.00 | $0.00 | $2,359.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Plains H S* | *NA* | *NA* | *0* | *Students* | *153* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,353.00 | $0.00 | $1,353.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,353.00 | $0.00 | $1,353.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Thompson Falls Elem* | *NA* | *NA* | *0* | *Students* | *296* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,605.00 | $0.00 | $2,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,605.00 | $0.00 | $2,605.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Thompson Falls H S* | *NA* | *NA* | *0* | *Students* | *213* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,928.00 | $0.00 | $1,928.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,928.00 | $0.00 | $1,928.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Trout Creek Elem* | *NA* | *NA* | *0* | *Students* | *51* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $465.00 | $0.00 | $465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $465.00 | $0.00 | $465.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Paradise Elem | NA | NA | 0 | Students | 26 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $237.00 | $0.00 | $237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $237.00 | $0.00 | $237.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Dixon Elem | NA | NA | 0 | Students | 83 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $584.00 | $0.00 | $584.00 | $0.00 | $0.00 | $0.00 | $0.00 | $584.00 | $0.00 | $584.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Noxon Elem | NA | NA | 0 | Students | 112 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,006.00 | $0.00 | $1,006.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,006.00 | $0.00 | $1,006.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Noxon H S | NA | NA | 0 | Students | 83 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $719.00 | $0.00 | $719.00 | $0.00 | $0.00 | $0.00 | $0.00 | $719.00 | $0.00 | $719.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Hot Springs Elem | NA | NA | 0 | Students | 147 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,302.00 | $0.00 | $1,302.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,302.00 | $0.00 | $1,302.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Hot Springs H S | NA | NA | 0 | Students | 62 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $541.00 | $0.00 | $541.00 | $0.00 | $0.00 | $0.00 | $0.00 | $541.00 | $0.00 | $541.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,099.00** | **$0.00** | **$13,099.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,099.00** | **$0.00** | **$13,099.00** |
| **$967,420.00** | **$307,333.00** | **$0.00** | **$0.00** | **$13,099.00** | **$0.00** | **$1,287,852.00** | **$185,553.00** | **$248,405.00** | **$0.00** | **$0.00** | **$13,099.00** | **$0.00** | **$447,057.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 241 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,653.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,653.00 | $3,653.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,653.00 |
| **$3,653.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,653.00** | **$3,653.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,653.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 34 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,383.00 | $7,761.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,761.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$14,383.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,383.00** | **$7,761.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,761.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *47*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,414.00 | $0.00 | $0.00 | $967.00 | $0.00 | $0.00 | $56,381.00 | $20,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,756.00 |
| **$55,414.00** | **$0.00** | **$0.00** | **$967.00** | **$0.00** | **$0.00** | **$56,381.00** | **$20,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,756.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *865*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $22,839.00 | $0.00 | $22,839.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,575.00 | $0.00 | $7,575.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,839.00** | **$0.00** | **$22,839.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,575.00** | **$0.00** | **$7,575.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,122.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,122.00 | $4,683.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,683.00 |
| **$16,122.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,122.00** | **$4,683.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,683.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,186.00 | $1,307.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,307.00 |
| **$3,186.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,186.00** | **$1,307.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,307.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,106.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,106.00 | $1,280.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,280.00 |
| **$2,106.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,106.00** | **$1,280.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,280.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,868,704.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,868,704.00 | $1,363,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,363,795.00 |
| **$1,868,704.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,868,704.00** | **$1,363,795.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,363,795.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1496*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $693,341.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $693,341.00 | $270,496.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $270,496.00 |
| **$693,341.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$693,341.00** | **$270,496.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$270,496.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *13.6392*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $17,345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,345.00 | $6,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,818.00 |
| **$17,345.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,345.00** | **$6,818.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,818.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *257*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,879.00 | $0.00 | $0.00 | $1,263.00 | $0.00 | $0.00 | $3,142.00 | $2,464.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,464.00 |
| **$1,879.00** | **$0.00** | **$0.00** | **$1,263.00** | **$0.00** | **$0.00** | **$3,142.00** | **$2,464.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,464.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *1*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $293,515.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $293,515.00 | $74,003.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,003.00 |
| **$293,515.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$293,515.00** | **$74,003.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,003.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$2,969,648.00** | **$0.00** | **$0.00** | **$2,230.00** | **$22,839.00** | **$0.00** | **$2,994,717.00** | **$1,757,016.00** | **$0.00** | **$0.00** | **$0.00** | **$7,575.00** | **$0.00** | **$1,764,591.00** |

# Totals for Sanders County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$13,566,102.00** | **$307,333.00** | **$0.00** | **$372,405.00** | **$297,963.00** | **$643,605.00** | **$15,187,408.00** | **$4,900,585.00** | **$248,405.00** | **$0.00** | **$176,440.00** | **$256,497.00** | **$598,939.00** | **$6,180,866.00** |

# Sheridan County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160MP09081 **Project Name:** Medicine Lake **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Sewer Lagoon Maintenance, Water Tower, And Waterworks Repairs

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,900.00 | $0.00 | $11,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,710.00 | $0.00 | $10,710.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,900.00** | **$0.00** | **$11,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,710.00** | **$0.00** | **$10,710.00** |

**Project ID:** 650181QS09148 **Project Name:** Medicine Lake K-12 **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Medicine Lake* *59247* *Medicine Lake K-12 Sc* *DC Engineering* *Missoula, MT.* *12800* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,800.00 | $12,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,800.00 | $12,800.00 |

*NA* *Finished* *Medicine Lake* *59247* *Medicine Lake K-12 Sc* *Larsen Builders, Inc.* *Culbertson, MT.* *10000* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,000.00 | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,157.00 | $8,157.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,800.00** | **$22,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,957.00** | **$20,957.00** |

**Project ID:** 650181SFF09426 **Project Name:** Medicine Lake K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Medicine Lake* *59247* *Medicine Lake K-12 Sc* *Kanning Concrete* *Plentywood, MT.* *24480* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,480.00 | $24,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,032.00 | $22,032.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,480.00** | **$24,480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,032.00** | **$22,032.00** |

**Project ID:** 650160MP09089 **Project Name:** Outlook **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Connect Water System to New Well

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,880.00 | $0.00 | $7,880.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,880.00** | **$0.00** | **$7,880.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09093 **Project Name:** Plentywood **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Replace Sidewalk at City Hall, Rain Gutter Addition at City Hall, and Chip Seal Streets

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $38,517.00 | $0.00 | $38,517.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,665.00 | $0.00 | $34,665.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,517.00** | **$0.00** | **$38,517.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,665.00** | **$0.00** | **$34,665.00** |

**Project ID:** 650181SFF09175 **Project Name:** Plentywood K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Plentywood | 59254 | Plentywood K-12 Scho | NA | NA | 54408 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,408.00 | $54,408.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,967.00 | $48,967.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$54,408.00** | **$54,408.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,967.00** | **$48,967.00** |

**Project ID:** 650160CP09047 **Project Name:** Sheridan **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Road Gravel and Engineering, County Road Gravel Crushing, and Plentywood Bypass Route

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Nov_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $150,320.00 | $0.00 | $150,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150,320.00 | $0.00 | $150,320.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,320.00** | **$0.00** | **$150,320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,320.00** | **$0.00** | **$150,320.00** |

**Project ID:** 650181SFF09148 **Project Name:** Sheridan/Daniels Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Sheridan | 59749 | Sheridan/Daniels Coop | NA | NA | 4664 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,664.00 | $4,664.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,664.00** | **$4,664.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160MP09123 **Project Name:** Westby **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Resurface Streets

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $8,914.00 | $0.00 | $8,914.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,914.00** | **$0.00** | **$8,914.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09067 **Project Name:** Westby K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Westby | 59275 | Westby K-12 Schools | NA | NA | 23546 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,546.00 | $23,546.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,191.00 | $21,191.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,546.00** | **$23,546.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,191.00** | **$21,191.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$217,531.00** | **$129,898.00** | **$347,429.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$195,695.00** | **$113,147.00** | **$308,842.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 5401050004707 **Project Name:** Glen-Wood, Inc. (Sheridan Co.) **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Seven Passenger Mini Van

*NA* *Active* *NA* *0* *No District Selected* *RONAN DODGE* *PO BOX 129 RONAN, MT 59864-021* *23390* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,600.00 | $23,390.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,390.00 |

*NA* *Active* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *54333* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$96,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$96,100.00** | **$23,390.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,390.00** |

**Project ID:** 540100341009 **Project Name:** PLENTYWOOD-NORTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 15.3 mile overlay on MT 16 between Plentywood and the Port of Raymond in Sheridan County.

*NA* *Active* *NA* *0* *No District Selected* *PRINCE INC* *PO BOX 440,FORSYTH,MT, 59327-04* *2671155* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,022,926.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,022,926.00 | $383,116.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $383,116.00 |
| **$3,022,926.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,022,926.00** | **$383,116.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$383,116.00** |
| **$3,119,026.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,119,026.00** | **$406,506.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$406,506.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,505.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,505.00 | $884.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $884.00 |
| **$6,505.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,505.00** | **$884.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$884.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $123,846.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,846.00 | $74,450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,450.00 |
| **$123,846.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,846.00** | **$74,450.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,450.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $54,456.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,456.00 | $32,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,310.00 |
| **$54,456.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$54,456.00** | **$32,310.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,310.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,295.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,295.00 | $5,716.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,716.00 |
| **$20,295.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,295.00** | **$5,716.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,716.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,832.00 | $2,011.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,011.00 |
| **$1,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,832.00** | **$2,011.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,011.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 1 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,415.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,415.00 | $9,883.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,883.00 |
| **$9,415.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,415.00** | **$9,883.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,883.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $982.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $982.00 | $1,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,096.00 |
| **$982.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$982.00** | **$1,096.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,096.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,470.00 | $10,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,952.00 |
| **$10,470.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,470.00** | **$10,952.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,952.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,517.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,517.00 | $5,341.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,341.00 |
| **$3,517.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,517.00** | **$5,341.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,341.00** |
| **$231,318.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$231,318.00** | **$142,643.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$142,643.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

*Subgrant* *Active* *NA* *0* *Sheridan/Daniels Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $174,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $174,930.00 | $57,938.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,938.00 |
| **$174,930.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$174,930.00** | **$57,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,938.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

*Subgrant* *Active* *NA* *0* *Sheridan/Daniels Coop* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,235.00 | $2,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,575.00 |
| **$8,235.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,235.00** | **$2,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,575.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Medicine Lake K-12 Sc* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,790.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,790.00 | $5,060.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,060.00 |

*Subgrant* *Active* *NA* *0* *Plentywood K-12 Scho* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,589.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,589.00 | $20,028.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,028.00 |
| **$62,379.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$62,379.00** | **$25,088.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,088.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Westby K-12 Schools* *NA* *NA* *0* *Students* *53*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $19,321.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,321.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Medicine Lake K-12 Sc* *NA* *NA* *0* *Students* *92*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $26,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,607.00 | $0.00 | $26,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,607.00 |

*K-12 BASE Aid to support school district's general fund* *Active* *NA* *0* *Plentywood K-12 Scho* *NA* *NA* *0* *Students* *335*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $75,931.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,931.00 | $0.00 | $75,931.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,931.00 |
| **$0.00** | **$121,859.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$121,859.00** | **$0.00** | **$102,538.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$102,538.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Westby K-12 Schools* *NA* *NA* *0* *Students* *53*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $457.00 | $0.00 | $457.00 | $0.00 | $0.00 | $0.00 | $0.00 | $457.00 | $0.00 | $457.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Medicine Lake K-12 Sc* *NA* *NA* *0* *Students* *92*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $820.00 | $0.00 | $820.00 | $0.00 | $0.00 | $0.00 | $0.00 | $820.00 | $0.00 | $820.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Plentywood K-12 Scho | NA | NA | 0 | Students | 335 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,951.00 | $0.00 | $2,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,951.00 | $0.00 | $2,951.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,228.00** | **$0.00** | **$4,228.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,228.00** | **$0.00** | **$4,228.00** |
| **$245,544.00** | **$121,859.00** | **$0.00** | **$0.00** | **$4,228.00** | **$0.00** | **$371,631.00** | **$85,601.00** | **$102,538.00** | **$0.00** | **$0.00** | **$4,228.00** | **$0.00** | **$192,367.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 29 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $22,220.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,220.00 | $8,991.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,991.00 |
| **$22,220.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,220.00** | **$8,991.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,991.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $986.00 | $0.00 | $0.00 | $503.00 | $0.00 | $0.00 | $1,489.00 | $369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $369.00 |
| **$986.00** | **$0.00** | **$0.00** | **$503.00** | **$0.00** | **$0.00** | **$1,489.00** | **$369.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$369.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 0 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,691.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,691.00 | $1,054.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,054.00 |
| **$2,691.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,691.00** | **$1,054.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,054.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,086,329.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,086,329.00 | $665,883.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $665,883.00 |
| **$1,086,329.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,086,329.00** | **$665,883.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$665,883.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *197*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $75,547.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,547.00 | $28,729.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,729.00 |
| **$75,547.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,547.00** | **$28,729.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,729.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1.15261*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,394.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,394.00 | $941.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $941.00 |
| **$2,394.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,394.00** | **$941.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$941.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $54.00 | $0.00 | $0.00 | $36.00 | $0.00 | $0.00 | $90.00 | $71.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $71.00 |
| **$54.00** | **$0.00** | **$0.00** | **$36.00** | **$0.00** | **$0.00** | **$90.00** | **$71.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $73,289.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,289.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$73,289.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,289.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,263,510.00** | **$0.00** | **$0.00** | **$539.00** | **$0.00** | **$0.00** | **$1,264,049.00** | **$706,038.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$706,038.00** |

# Totals for Sheridan County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$4,859,398.00** | **$121,859.00** | **$0.00** | **$539.00** | **$221,759.00** | **$129,898.00** | **$5,333,453.00** | **$1,340,788.00** | **$102,538.00** | **$0.00** | **$0.00** | **$199,923.00** | **$113,147.00** | **$1,756,396.00** |

# Statewide County

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709GR5090677 **Project Name:** Admin Justice Assistance **Project Category:** All Other Funding **Sub Class:** 165W3

**Project Abstract:** Block grant for the Justice Assistance Formula Grant from the Bureau of Justice Assistance - Aministrative budget

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $316,582.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $316,582.00 | $19,589.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,589.00 |
| **$316,582.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$316,582.00** | **$19,589.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,589.00** |

**Project ID:** 410709VR5090684 **Project Name:** Admin Victim Assistance **Project Category:** All Other Funding **Sub Class:** 165W1

**Project Abstract:** Block grant for the Victims Assistance Formula Grant Program from the Office for Victims of Crime - Administrative budget

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Sep_11 | | |
| $28,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,200.00 | $7,341.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,341.00 |
| **$28,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,200.00** | **$7,341.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,341.00** |

**Project ID:** 410709WR5090685 **Project Name:** Admin Violence Agnst Women **Project Category:** All Other Funding **Sub Class:** 165W2

**Project Abstract:** Block grant for the Violence Against Women Formula Grant Program from the Violence Against Women Office - Administrative Budget

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Apr_11 | | |
| $91,695.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,695.00 | $11,270.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,270.00 |
| **$91,695.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,695.00** | **$11,270.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,270.00** |

**Project ID:** 410709WR0490586 **Project Name:** Community Support Center **Project Category:** Public Safety **Sub Class:** 165W2

**Project Abstract:** Golden Citizen - Provides services for victims of elder abuse. Servcice area includes Madison and Beaverhead counties.

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 16 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_11 | | |
| $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,000.00 | $10,344.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,344.00 |
| **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,000.00** | **$10,344.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,344.00** |

**Project ID:** 410709WR0390583 **Project Name:** Conf Salish & Kootenai Tribe **Project Category:** Public Safety **Sub Class:** 165W2

**Project Abstract:** To hire a domestic violence prosecutor with the Tribe's Legal Department who will handle all domestic violence, sexual assault and stalking cases that are to be seen in Tribal Court. Consultants from the Southwest Center for Law and Policy will be hired to train law enforcement to serve and address the issues of family and sexual violence better. Service area includes the Flathead Indian Reservation and Lake, Missoula and Sanders counties.

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 53 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_11 | | |
| $86,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $86,000.00 | $7,747.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,747.00 |
| **$86,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$86,000.00** | **$7,747.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,747.00** |

**Project ID:** 410709WR0490588 **Project Name:** Dawson County DV Program **Project Category:** Public Safety **Sub Class:** 165W2

**Project Abstract:** Court Monitor - Training for SANE nurses - To implement a Court Watch Project, and to be able to send nurses to SANE (Sexual Assault Nurse Examiner) and SART (Sexual Assault Response Team) trainings. Service area includes Dawson, Wibaux and Prairie counties.

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 155 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_11 | | |
| $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 | $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,000.00 |
| **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,000.00** | **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000.00** |

**Project ID:** 410709GR0690625 **Project Name:** DOJ-Forensic Science Division **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** LC/MS Instrument for Toxicology - To fund one laboratory technician and purchase an LC/MS instrument

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $189,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $189,500.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$189,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$189,500.00** |

**Project ID:** 410709GR0190621 **Project Name:** DOJ-Law Enforcement Services **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Southwest MT Drug Task Force - To conduct undercover operations, instruct officers and the public in dangerous drug identification, participate in the statewide drug intelligence system and initiate new drug investigations. Service area includes Beaverhead, Deer Lodge, Granite, Jefferson, Madison, Powel and Silver Bow counties.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *49*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $163,915.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $163,915.00 | $88,415.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88,415.00 |

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *46*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $134,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $134,400.00 | $68,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,000.00 |
| **$298,315.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$298,315.00** | **$156,415.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$156,415.00** |

**Project ID:** 410709GR0190619 **Project Name:** Flathead County Sheriff Office **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Northwest Drug Task Force - To aggressively enforce state and federal laws relating to the possession and/or sale of dangerous drugs. To reduce the demand for illegal drugs, target, disrupt and dismantle drug trafficking organizations and create public awareness of drug enforcement efforts. Service area includes Lake, Flathead, Lincoln, Mineral and Sanders counties and the Confederated Salish and Kootenai Reservation.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *420*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $377,159.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $377,159.00 | $70,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,000.00 |
| **$377,159.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$377,159.00** | **$70,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,000.00** |

**Project ID:** 410709GR0190622 **Project Name:** Gallatin County Sheriff Office **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Missouri River Drug Task Force - To reduce the use, distribution and manufacturing of dangerous drugs and to educate and involve the public concerning dangerous drugs and their effects. Service area includes Gallatin, Broadwater, Lewis and Clark and Park counties.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *126*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $443,550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $443,550.00 | $178,662.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $178,662.00 |
| **$443,550.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$443,550.00** | **$178,662.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$178,662.00** |

**Project ID:** 410709WR0490591 **Project Name:** Glasgow Women's Resource **Project Category:** Public Safety **Sub Class:** 165W2

**Project Abstract:** Victim Witness Program - Provides 24-hour crisis line, shelter services, transporation services, victim support groups, provide intervention and immediate on-site response for victims of crime. Service area includes Valley, Daniels, Sheridan and Phillips counties.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *162*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $73,193.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,193.00 | $14,286.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,286.00 |
| **$73,193.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,193.00** | **$14,286.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,286.00** |

**Project ID:** 410709GR0190618 **Project Name:** Havre City Police Department **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Tri-Agency Safe Trails Task Force - Provide personnel to conduct investigations, develop and share intelligence data, detect and process clandestine drug labs and present successful prosecution cases at the state, tribal and federal levels. Provide training to law enforcement and civilian organizations. Service area includes Hill, Phillips, Judith Basin, Liberty, Chouteau and Blaine counties, the Fort Belknap and Rocky Boy's Indian Reservations.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 118 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $186,270.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $186,270.00 | $124,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $124,896.00 |
| **$186,270.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$186,270.00** | **$124,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$124,896.00** |

**Project ID:** 410709GR0190624 **Project Name:** Missoula CO Sheriff Office **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** West Central MT Drug Task Force - To identify, investigate and disrupt/dismantle local, intrastate, interstate and international drug trafficking and money laundering organizations. Conduct follow-up investigations, share intelligence data and increase public awareness. Service area includes Ravalli, Missoula, Lake and Mineral counties.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 517 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $178,303.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $178,303.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 |
| **$178,303.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$178,303.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** |

**Project ID:** 410709GR0690612 **Project Name:** MT Board of Crime Control **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** The NIBRS and Web Based Analytics Enhancement will improve Montana's National Incident-Based Reporting System (NIBRS) and will provide public access to Montana's crime data. The new system will improve the integrity and accuracy of the NIBRS data that is sent to the FBI and provide an easy to use online data entry application for law enforcement to submit crime data. The Analytics portion of the project will allow Montana's law enforcement agencies and the public to access data almost real time via the internet.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 410709WR0590577 **Project Name:** MT Dept of Justice **Project Category:** Public Safety **Sub Class:** 165W2

**Project Abstract:** Statewide Training - Purchase and distibution of rape kits to medical facilities across the state as well as training for Crime Victim compensation, the Hope Card, Orders of Protection forms, crime victim notification, online rape kit training, Domestic Violence Fatality Review Commission and the Address Confidentiality Program. Service area is statewide.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Service Providers | 54 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $53,434.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,434.00 | $24,434.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,434.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $18,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,000.00 |
| **$153,434.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$153,434.00** | **$42,434.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,434.00** |

**Project ID:** 410709GR0290617 **Project Name:** MT Supreme Court **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Judicial Video Network Expansion Project - To establish video conferencing in nine rural county courthouses not served by video services.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $141,647.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $141,647.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_11 | | |
| $41,574.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,574.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$241,574.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$241,574.00** | **$141,647.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$141,647.00** |

**Project ID:** 4107VR09Pass **Project Name:** Recovery Act Victim Assistance **Project Category:** Public Safety **Sub Class:** 165W1

**Project Abstract:** Block grant for the Victims Assistance Formula Grant Program from the Office for Victims of Crime - Passthru

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 4107WR09Pass **Project Name:** Recovery Violence Agnst Women **Project Category:** Public Safety **Sub Class:** 165W2

**Project Abstract:** Block grant for the Violence Against Women Formula Grant Program from the Violence Against Women Office - Passthru budget

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Apr_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 410709GR0190623 **Project Name:** Wolf Point Police Department **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Big Muddy River Drug Task Force - To investigate, apprehend and prosecute those who are trafficking in illegal narcotics; increase the expertise of agency officers in the investigation of illegal narcotics and increase public awareness about illegal drugs. Service area includes Richland, Valley, Sheridan, Roosevelt, and Daniels counties and the Fort Peck Tribes.

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 44 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |
| $55,495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,495.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,000.00 |
| **$55,495.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,495.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,000.00** |
| **$3,079,770.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,079,770.00** | **$1,106,131.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,106,131.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650151BIO09001 **Project Name:** Biomass Energy **Project Category:** Energy and Weatherization **Sub Class:** 720W6

**Project Abstract:** This appropriation is intended to fund one or several studies that will address questions about the feasibility of developing biomass energy producing plants in the State of Montana. Some of the factors that will be studied include biomass fuel availabili

| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
|---|---|---|---|---|---|---|---|---|---|

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181BB10001 **Project Name:** Broadband Mapping **Project Category:** All Other Funding **Sub Class:** 785W1

**Project Abstract:** Consultant services to assist in drafting federal broadband mapping grant application and Request for Proposals for broadband mapping services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Aug_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $25,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Oct_09 | | | Estimated Completion Date: Sep_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $270,000.00 | $0.00 | $270,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,831.00 | $0.00 | $13,831.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,831.00** | **$0.00** | **$43,831.00** |

**Project ID:** 650151CDBG09001 **Project Name:** CDBG Admin **Project Category:** All Other Funding **Sub Class:** 720W2

**Project Abstract:** Community Development Block Grant ARRA funds will be used for program administration under the CDBG Montana Distressed Wood Products Industry Stabilzation and Recovery (WPIRS) Program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $30,663.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,663.00 | $19,343.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,343.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $5,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,935.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$36,598.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,598.00** | **$19,343.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,343.00** |

**Project ID:** 650151CDBG09002 **Project Name:** CDBG Grants **Project Category:** Workforce **Sub Class:** 720W2

**Project Abstract:** CDBG ARRA funds will be used under the Montana Distressed Wood Products Industry Stabilzation and Recovery (WPIRS) Program for grants to local governments for assistance to timber related businesses and wood product businesses impacted by the recession.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Judith Basin County will construct an emergency services facility (fire station/emergency services vehicle building) in the community of Geyser to be used by the Judith Basin County Volunteer Fire | Active | Geyser | 59447 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Aug_09 | | | Estimated Completion Date: Jun_11 | | |
| $298,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $298,080.00 | $19,694.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,694.00 |
| **$298,080.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$298,080.00** | **$19,694.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,694.00** |

**Project ID:** 650151BIO10001 **Project Name:** Dept of Natural Resources **Project Category:** Energy and Weatherization **Sub Class:** 720W6

**Project Abstract:** Provide technical and organiztional assistance in awarding and responding to the RFP for biomass feasibility studies, development of state biomass strategy, forest policy/biomass supply analysis and advocacy, liaison to logging and wood products industry for their supply and utilization roles in twoody biomass develoment in Montana.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | DNRC | Helena, MT | 50000 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jan_10 — Estimated Completion Date: Nov_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $50,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$50,000.00** |

**Project ID:** 650151DWED09002 **Project Name:** Distressed Wood Federal **Project Category:** Workforce **Sub Class:** 720S7

**Project Abstract:** U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds will be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| U.S. Dept. of Commerce, EDA ARRA funds will be used under the EDA Montana Distressed WPIRS Program for loans to timber related businesses and wood product businesses impacted by the | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $11,875.00 | $0.00 | $0.00 | $11,875.00 | $0.00 | $0.00 | $0.00 | $11,816.00 | $0.00 | $0.00 | $11,816.00 |
| **$0.00** | **$0.00** | **$0.00** | **$11,875.00** | **$0.00** | **$0.00** | **$11,875.00** | **$0.00** | **$0.00** | **$0.00** | **$11,816.00** | **$0.00** | **$0.00** | **$11,816.00** |

**Project ID:** 650151DWED09001 **Project Name:** Distressed Wood Federal Admin **Project Category:** All Other Funding **Sub Class:** 720S7

**Project Abstract:** U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds will be used for costs associated with the administration of the Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Programs.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $188,184.00 | $0.00 | $0.00 | $188,184.00 | $0.00 | $0.00 | $0.00 | $12,450.00 | $0.00 | $0.00 | $12,450.00 |
| **$0.00** | **$0.00** | **$0.00** | **$188,184.00** | **$0.00** | **$0.00** | **$188,184.00** | **$0.00** | **$0.00** | **$0.00** | **$12,450.00** | **$0.00** | **$0.00** | **$12,450.00** |

**Project ID:** 650151DWM09002 **Project Name:** Distressed Wood Match **Project Category:** Workforce **Sub Class:** 720S5

**Project Abstract:** State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,875.00 | $11,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,875.00** | **$11,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151DWM09001 **Project Name:** Distressed Wood Match Admin **Project Category:** All Other Funding **Sub Class:** 720S5

**Project Abstract:** State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used for costs associated with the administration of the Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Programs.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $188,184.00 | $188,184.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,782.00 | $44,782.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$188,184.00** | **$188,184.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,782.00** | **$44,782.00** |

**Project ID:** 650151DWS09002 **Project Name:** Distressed Wood State RLF **Project Category:** Workforce **Sub Class:** 720S4

**Project Abstract:** Funds to Missoula Area Economic Development Corporation (MAEDC) to purchase accounts receivables from Smurfit Stone creditors and to make various loans to wood products industry businesses in western Montana.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $1,000,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,883.00 | $8,883.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,008,883.00** | **$1,008,883.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000,000.00** | **$1,000,000.00** |

**Project ID:** 650160HP09005 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

**Project Abstract:** Historic Preservation Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,624,460.00 | $0.00 | $3,624,460.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,624,460.00** | **$0.00** | **$3,624,460.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650174HCE09001 **Project Name:** Housing Credit Exchange **Project Category:** Tax Relief **Sub Class:** 760W2

**Project Abstract:** Tax Credit Assistance - To fund financing gaps in rental projects funded by the Low Income Housing Tax Credit Program (LIHTC) projects awarded tax credits in 2007, 2008 and 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,952,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,952,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$12,952,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,952,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151MS09001 **Project Name:** Main Street Admin **Project Category:** All Other Funding **Sub Class:** 720W7

**Project Abstract:** Provides on-site technical assistance, quarterly trainings, webinars, and statewide conference.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 20 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $250,000.00 | $0.00 | $250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,579.00 | $0.00 | $68,579.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$250,000.00** | **$0.00** | **$250,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,579.00** | **$0.00** | **$68,579.00** |

**Project ID:** 650151BIO10002 **Project Name:** Northwestern Energy **Project Category:** Energy and Weatherization **Sub Class:** 720W6

**Project Abstract:** A Biomass feasibility study to determine where electricity generated biomass would be most appropriate.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | Northwestern Energy | Helena, MT | 125000 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Dec_09 — Estimated Completion Date: Mar_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $125,000.00 | $0.00 | $125,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93,750.00 | $0.00 | $93,750.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$125,000.00** | **$0.00** | **$125,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$93,750.00** | **$0.00** | **$93,750.00** |

**Project ID:** 650151BIO10003 **Project Name:** Porter Bench Energy LLC **Project Category:** Energy and Weatherization **Sub Class:** 720W6

**Project Abstract:** A Biomass feasibility study to determine where electricity generated biomass would be most appropriate.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | Porter Bench Energy LLC | Conrad, MT | 300000 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Apr_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,698.00 | $0.00 | $67,698.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,698.00** | **$0.00** | **$67,698.00** |

**Project ID:** 650181QSG09001 **Project Name:** School Quick Start **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Quick Start Energy Grant Program-Drafted and finalized application and program guidelines, published website. Program accepting applications from May 15, 2009 to September 1, 2009 from K-12 school districts for grants for energy audits or energy efficiency improvement projects.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | School Facilities | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,803.00 | $30,803.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,803.00** | **$30,803.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SBDD10001 **Project Name:** State Broadband Data & Dev **Project Category:** All Other Funding **Sub Class:** 785D1

**Project Abstract:** State Broadband Data and Development :□Program that implements data and research gathered for the broadband map. Develops a comprehensive plan with the help of municipalities, counties anchor institutions, and private business: □to enhance broad band adoption, business development , to strengthen educational opportunities health care delivery and the safety and welfare of all Montanans □

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jan_10 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $1,536,208.00 | $0.00 | $0.00 | $1,536,208.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$1,536,208.00** | **$0.00** | **$0.00** | **$1,536,208.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151SC09001 **Project Name:** Super Computer **Project Category:** All Other Funding **Sub Class:** 720W0

**Project Abstract:** Continue contract administration and monitoring with Rocky Mountain Supercomputing Center, Inc., (RMSC) InfoMine of the Rockies, Inc. (InfoMine), Montana Economic Revitalization and Development, Inc. (MERDI), and International Business Machines, Inc. (IBM

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,000,000.00 | $0.00 | $2,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $907,559.00 | $0.00 | $907,559.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000,000.00** | **$0.00** | **$2,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$907,559.00** | **$0.00** | **$907,559.00** |

**Project ID:** 650174TC09001 **Project Name:** Tax Credit Assistance Program **Project Category:** Tax Relief **Sub Class:** 760W1

**Project Abstract:** Tax Credit Assistance Program- to replace funding the Low Income Housing Tax Credit Program (LIHTC) would have provided but due to the turbulence in the financial markets a project is not able attract investors. Projects allocated in 2008 and 2009 are eligible.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SBDD10003 **Project Name:** TETRA TECH EC, INC **Project Category:** All Other Funding **Sub Class:** 785D1

**Project Abstract:** Tetra Tech team is the entity contracted to compile broadband data, develop and implement a web based mapping system, analyze the information and adapt it to a usable GIS map available to the citizens of the state of Montana.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jan_10 | | Estimated Completion Date: Sep_10 | | |
| $0.00 | $0.00 | $0.00 | $550,704.00 | $0.00 | $0.00 | $550,704.00 | $0.00 | $0.00 | $0.00 | $127,011.00 | $0.00 | $0.00 | $127,011.00 |
| **$0.00** | **$0.00** | **$0.00** | **$550,704.00** | **$0.00** | **$0.00** | **$550,704.00** | **$0.00** | **$0.00** | **$0.00** | **$127,011.00** | **$0.00** | **$0.00** | **$127,011.00** |

**Project ID:** 650160TSEP09002 **Project Name:** TSEP Grants-HB11 **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Additional funding for the Treasure State Endowment Program was appropriated in order to provide grants for all 66 new local infrastructure projects approved by the 2009 Legislature, but only a portion of those projects will receive ARRA related funding. Individual projects will be added to this list as those projects meet the TSEP start-up conditions and assigned ARRA funding.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Nov_09 | | Estimated Completion Date: Sep_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151WT09001 **Project Name:** Worker Training **Project Category:** Workforce **Sub Class:** 720W4

**Project Abstract:** This appropriation is intended to supplement funding in House Bill 2 for workforce training. This funding will be managed using a framework similar to the Primary Sector Workforce Training Act (MCA 39-11). This appropriation can be used for both existing workers as well as new workers. Under this program, if an application for training funds is approved, the State can provide up to $5,000 in worker training funds for each qualifying employee of a primary sector Montana company.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,076,396.00 | $0.00 | $1,076,396.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,076,396.00** | **$0.00** | **$1,076,396.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$13,287,505.00** | **$0.00** | **$0.00** | **$2,286,971.00** | **$7,725,856.00** | **$1,239,745.00** | **$24,540,077.00** | **$39,037.00** | **$0.00** | **$0.00** | **$151,277.00** | **$1,231,417.00** | **$1,044,782.00** | **$2,466,513.00** |

## Department of Justice

**Report Period Mar_10**

**Project ID:** 41101 **Project Name:** Crime Victim Compensation **Project Category:** Public Safety **Sub Class:** 170WJ

**Project Abstract:** Program to provide compensaton to victims and survivors for crime related expenses including medical, mental health counseling, loss of wages and funeral expenses

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | NA | 0 | No District Selected | NA | NA | 0 | Service Providers | 8 | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | Estimated Completion Date: Sep_09 | | |
| $90,582.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $90,582.00 | $90,582.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $90,582.00 |
| **$90,582.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$90,582.00** | **$90,582.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$90,582.00** |

**Project ID:** 41108 **Project Name:** Drug Diversion Unit **Project Category:** Public Safety **Sub Class:** 195DJ

**Project Abstract:** Program to educate the medical community and public about diversion drugs and increase the number of criminal case investigations and prosecutions.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Jan_10 | | Estimated Completion Date: Jul_11 | | |
| $1,230,902.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,230,902.00 | $130,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $130,239.00 |
| **$1,230,902.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,230,902.00** | **$130,239.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$130,239.00** |
| **$1,321,484.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,321,484.00** | **$220,821.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$220,821.00** |

## Department of Transportation

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 54010500000199 **Project Name:** Statewide Equip/Prg Adm **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Statewide Equipment/Program Administration

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $526,905.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $526,905.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$526,905.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$526,905.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$526,905.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$526,905.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301EEAR0000001 **Project Name:** Appliance Rebate Program **Project Category:** Energy and Weatherization **Sub Class:** 420DR

**Project Abstract:** State energy effeciency appliance rebate program

*Sub-Projects to be added when initiated.* *Not Scheduled* *Various* *0* *No District Selected* *NA* *NA* *1* *NA* *1*

*Budget Determination: Actual* *Estimated Start Date: Jan_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $928,000.00 | $0.00 | $0.00 | $928,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$928,000.00** | **$0.00** | **$0.00** | **$928,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

**Project Abstract:** Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

*AW909 - Statewide Cabinet Projects. Sub-Projects to be added when initiated.* *Not Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,111,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,111,918.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,111,918.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,111,918.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

*DERA- Clean Diesel Administration* *Active* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $156,764.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $156,764.00 | $32,332.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,332.00 |

*DERA- Clean Diesel Administration* *Active* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$186,764.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$186,764.00** | **$32,332.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$32,332.00** |

**Project ID:** 5301SRFDW000002 **Project Name:** Drinking Water-SRF Admin **Project Category:** Water and Environment **Sub Class:** 435W2

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the ARRA of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary is to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *DEQ - Permitting and Compliance Program SRF Drinking Water Administration.* | *Active* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_11* | | | |
| $1,142,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,142,354.00 | $30,871.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,871.00 |
| *DEQ - Planning and Prevention Program SRF Drinking Water Administration.* | *Active* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_11* | | | |
| $702,073.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $702,073.00 | $278,115.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $278,115.00 |
| **$1,844,427.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,844,427.00** | **$308,986.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$308,986.00** |

**Project ID:** 5301EEAP0000001 **Project Name:** Energy Assurance Planning **Project Category:** Energy and Weatherization **Sub Class:** 420DA

**Project Abstract:** Recovery Act- Energy Assurance Planning

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub-Projects to be added when initiated.* | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *1* | *NA* | *1* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jan_10* | | | *Estimated Completion Date: Jun_11* | | | |
| $0.00 | $0.00 | $0.00 | $288,765.00 | $0.00 | $0.00 | $288,765.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$288,765.00** | **$0.00** | **$0.00** | **$288,765.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301EEBG0000006 **Project Name:** Energy Effeciency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

**Project Abstract:** Grants to formula and small non-farm.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub-Projects to be added as initiated.* | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jan_10* | | | *Estimated Completion Date: Jun_11* | | | |
| $227,667.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $227,667.00 | $10,968.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,968.00 |
| *Sub-Projects to be added as initiated.* | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jan_10* | | | *Estimated Completion Date: Jun_11* | | | |
| $368,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $368,325.00 | $38,519.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,519.00 |
| *Sub-Projects to be added as initiated.* | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jan_10* | | | *Estimated Completion Date: Jun_11* | | | |
| $841,408.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $841,408.00 | $5,694.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,694.00 |
| *Sub-Projects to be added as initiated.* | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jan_10* | | | *Estimated Completion Date: Jun_11* | | | |
| $383,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $383,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Sub-Projects to be added as initiated.* | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jan_10* | | | *Estimated Completion Date: Jun_11* | | | |
| $5,756,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,756,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Sub-Projects to be added as initiated.* | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| | | | | *Budget Determination: Actual* | | | *Estimated Start Date: Jan_10* | | | *Estimated Completion Date: Jun_11* | | | |
| $0.00 | $0.00 | $0.00 | $2,016,500.00 | $0.00 | $0.00 | $2,016,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$7,577,000.00** | **$0.00** | **$0.00** | **$2,016,500.00** | **$0.00** | **$0.00** | **$9,593,500.00** | **$55,181.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,181.00** |

**Project ID:** 5301EESGRST0001 **Project Name:** Energy Stor Grant Program-RST **Project Category:** Energy and Weatherization **Sub Class:** 420WA

**Project Abstract:** Energy storage Grant - Restricted

*Sub-Projects to be added when initiated.* *Not Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301EESG0000001 **Project Name:** Energy Storage Grant Program **Project Category:** Energy and Weatherization **Sub Class:** 420WA

**Project Abstract:** Energy storage Grant

*Sub-Projects to be added when initiated.* *Not Scheduled* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

**Project Abstract:** Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

*General ARAR oversight costs associated with LUST stimulus projects.* *Active* *Various* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $264,560.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $264,560.00 | $39,118.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,118.00 |
| **$264,560.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$264,560.00** | **$39,118.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,118.00** |

**Project ID:** 5301PCDSTIM0001 **Project Name:** PCD-Admin Open Cut-GF **Project Category:** Transportation/Infrastructure **Sub Class:** 435W1

**Project Abstract:** Permit new or expanded sand and gravel operations primarily related to highway upgrades.

*PCD- Administration of Open Cut - General Fund* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $622,038.00 | $0.00 | $622,038.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,761.00 | $0.00 | $35,761.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$622,038.00** | **$0.00** | **$622,038.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,761.00** | **$0.00** | **$35,761.00** |

**Project ID:** 5301PCD09STIM01 **Project Name:** PCD-Admin WPB - GF **Project Category:** Water and Environment **Sub Class:** 435W1

**Project Abstract:** Review design and specification plans for projects receiving ARRA stimulus funding. These funds will provide for technical support and compliance assistance for review and permit development on individual wastewater treatment plants.

*PCD - Adminstration of Water Protection Bureau - General Funds* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $207,174.00 | $0.00 | $207,174.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,576.00 | $0.00 | $10,576.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$207,174.00** | **$0.00** | **$207,174.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,576.00** | **$0.00** | **$10,576.00** |

**Project ID:** 5301ESEP0000003 **Project Name:** SEP - DOC Energy Projects. **Project Category:** Energy and Weatherization **Sub Class:** 420W2

**Project Abstract:** Department of Corrections Energy Conservation Improvements. These funds will be allocated to numerous DOC energy projects.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *DW908 - DOC Energy Projects. Sub-Projects to be added when initiated.* | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Jun_11* | | | | | |
| $1,667,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,667,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,667,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,667,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301ESEP0000004 **Project Name:** SEP - DPHHS Energy Projects. **Project Category:** Energy and Weatherization **Sub Class:** 420W3

**Project Abstract:** Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *CW908 - DPHHS Energy Projects. Sub-Projects to be added when initiated.* | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Jun_11* | | | | | |
| $1,565,735.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,565,735.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,565,735.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,565,735.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301ESEP0000007 **Project Name:** SEP - MSU Energy Projects. **Project Category:** Energy and Weatherization **Sub Class:** 420W7

**Project Abstract:** Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *BW908 - MSU Energy Projects. Sub-Projects to be added when initiated.* | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Jun_11* | | | | | |
| $7,037,046.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,037,046.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$7,037,046.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,037,046.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301ESEP0000002 **Project Name:** SEP- DOA Capital Complex. **Project Category:** Energy and Weatherization **Sub Class:** 420W1

**Project Abstract:** Mechanical and Energy Projects on the Capitol Complex, these funds will be allocated to numerous energy projects on the capitol complex

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *AW908 - DOA Capital Complex DEQ Oversight* | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Jun_11* | | | | | |
| $1,759,895.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,759,895.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,759,895.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,759,895.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301ESEP0000005 **Project Name:** State Energy Program-SEP **Project Category:** Energy and Weatherization **Sub Class:** 420W5

**Project Abstract:** SEP - Community College Projects.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *AW909 - Community College Projects. Sub-Projects to be added when initiated.* | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Estimate* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Jun_11* | | | | | |
| $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $7,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,540.00 |
| *Buildings - Government program management. Sub-Projects to be added when initiated.* | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Jun_11* | | | | | |
| $572,376.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $572,376.00 | $130,987.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $130,987.00 |
| *Renewable Energy Program Management. Sub-Projects to be added when initiated.* | *Not Scheduled* | *Various* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Jun_11* | | | | | |
| $211,366.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $211,366.00 | $47,175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,175.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| | *Recycling Infrastructure. Sub-Projects to be added when initiated.* | | *Not Scheduled* | | *Various* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jan_10* | | | *Estimated Completion Date: Jun_11* | | |
| $312,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $312,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | *Public Information Energy Effeciency. Sub-Projects to be added when initiated.* | | *Not Scheduled* | | *Various* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_11* | | |
| $306,958.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $306,958.00 | $24,774.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,774.00 |
| | *Renewable Energy Grant/Loan Program. Sub-Projects to be added when initiated.* | | *Not Scheduled* | | *Various* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Jan_10* | | | *Estimated Completion Date: Jun_11* | | |
| $2,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,500,000.00 | $550.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $550.00 |
| | *Recycling Program Management. Sub-Projects to be added when initiated.* | | *Not Scheduled* | | *Various* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Jun_11* | | |
| $214,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $214,300.00 | $52,645.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $52,645.00 |
| | *SEP - Other* | | *Not Scheduled* | | *Various* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Estimate* | | | | *Estimated Start Date: Oct_09* | | | *Estimated Completion Date: Jun_11* | | |
| $4,595,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,595,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$9,712,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,712,000.00** | **$263,671.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$263,671.00** |

**Project ID:** 5301SRFWW000003 **Project Name:** Waste Water-SRF Admin **Project Category:** Water and Environment **Sub Class:** 420WW

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the ARRA of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose is to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *DEQ - Planning and Prevention Program SRF Waste Water Administration.* | | *Active* | | *Various* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_11* | | |
| $689,862.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $689,862.00 | $283,719.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $283,719.00 |
| **$689,862.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$689,862.00** | **$283,719.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$283,719.00** |

**Project ID:** 5301E604b000002 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420D9

**Project Abstract:** Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or $100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Administrative costs* | | *Scheduled* | | *Various* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Jun_11* | | |
| $414.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $414.00 | $88.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88.00 |
| | *Administrative costs* | | *Scheduled* | | *Various* | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Jun_11* | | |
| $7,059.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,059.00 | $41,679.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,679.00 |
| **$7,473.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,473.00** | **$41,767.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,767.00** |
| **$38,424,433.00** | **$0.00** | **$0.00** | **$3,233,265.00** | **$829,212.00** | **$0.00** | **$42,486,910.00** | **$1,024,774.00** | **$0.00** | **$0.00** | **$0.00** | **$46,337.00** | **$0.00** | **$1,071,111.00** |

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706WW0190 **Project Name:** CARRD ARRA Admin **Project Category:** Water and Environment **Sub Class:** 540WA

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

*Conservation & Resource Development Division will work with local communities with rates & charges, bond issuance, and financial issues.* *Active* *Statewide* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,000.00 | $18,409.00 | $0.00 | $0.00 | $0.00 | $1,811.00 | $0.00 | $20,220.00 |
| **$40,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,000.00** | **$18,409.00** | **$0.00** | **$0.00** | **$0.00** | **$1,811.00** | **$0.00** | **$20,220.00** |

**Project ID:** 5706DW0180 **Project Name:** CSD ARRA Admin **Project Category:** Water and Environment **Sub Class:** 530WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Centralized Services will complete monthly reconciliations for SRF activities with the Trustee as well as complete annual financial reports.* *Active* *Statewide* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $150,852.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $150,852.00 | $43,642.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,642.00 |
| **$150,852.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,852.00** | **$43,642.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,642.00** |

**Project ID:** 57060RW0202 **Project Name:** Dry Prairie Rural Water Auth. **Project Category:** Water and Environment **Sub Class:** 540WR

**Project Abstract:** Dry Prairie Rural Water Authority: Inspection, design, and construction of water system improvements.

*NA* *Active* *Big Muddy* *0* *No District Selected* *Carstenson Contracting* *Pipestone, MN* *1892000* *Recipients/Clients* *120*

*Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,892,000.00 | $1,892,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,892,000.00** | **$1,892,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0127 **Project Name:** Elk Meadow Co Water District **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Elk Meadows-Rehabilitate existing storage tank, construct upgrades to pump houses, installation of corrosion control treatment equipment, and replacement of T & D mains.* *Scheduled* *Elk Meadows Co WD* *0* *No District Selected* *JD Russell Excavating Inc.* *Clinton, MT* *750000* *NA* *200*

*Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Feb_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $402,200.00 | $0.00 | $0.00 | $322,446.00 | $0.00 | $0.00 | $724,646.00 | $0.00 | $0.00 | $0.00 | $16,686.00 | $0.00 | $0.00 | $16,686.00 |
| **$402,200.00** | **$0.00** | **$0.00** | **$322,446.00** | **$0.00** | **$0.00** | **$724,646.00** | **$0.00** | **$0.00** | **$0.00** | **$16,686.00** | **$0.00** | **$0.00** | **$16,686.00** |

**Project ID:** 5706DW0135 **Project Name:** Lewis & Clark County **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Lewis & Clark County-Replacement of old, leaking distribution mains.* *Scheduled* *NA* *0* *No District Selected* *Patterson Enterprises, Inc.* *Missoula, MT* *0* *NA* *100*

*Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Feb_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $25,500.00 | $0.00 | $0.00 | $20,500.00 | $0.00 | $0.00 | $46,000.00 | $0.00 | $0.00 | $0.00 | $20,500.00 | $0.00 | $0.00 | $20,500.00 |
| **$25,500.00** | **$0.00** | **$0.00** | **$20,500.00** | **$0.00** | **$0.00** | **$46,000.00** | **$0.00** | **$0.00** | **$0.00** | **$20,500.00** | **$0.00** | **$0.00** | **$20,500.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706FD0001 **Project Name:** MT HAZARDOUS FUEL REDUCT **Project Category:** Water and Environment **Sub Class:** 555W2

**Project Abstract:** WFM-0156-01HFE - HAZARDOUS FUELS REDUCTION / RESTORATION FORESTRY PROJECTS. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) primarily within the identified Wildland Urban Interface (WUI) areas.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,589,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,589,000.00 | $1,480,624.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,480,624.00 |
| **$3,589,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,589,000.00** | **$1,480,624.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,480,624.00** |

**Project ID:** 5706000008 **Project Name:** Reclaim Orphan Wells Nor. MT **Project Category:** Water and Environment **Sub Class:** 540W7

**Project Abstract:** The purpose of this project is to provide funding to properly plug orphaned secondary enhanced water injection wells, old abandoned oil/gas wells, partially plugged cased wells, and unrestored plugged locations. This project would plug these orphaned wells and perform surface reclamation on sites in Northern Montana. The wells are not useful and are a blight on the landscape; some have the potential of causing damage and/or pollution to subsurface formations, the state's water, air, and the surface around each well

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $294,266.00 | $0.00 | $294,266.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$294,266.00** | **$0.00** | **$294,266.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000009 **Project Name:** Reclaim Orphan Wells So. MT **Project Category:** Water and Environment **Sub Class:** 540W7

**Project Abstract:** The purpose of this project is to provide funding to properly plug orphaned secondary enhanced water injection wells, old abandoned oil/gas wells, partially plugged cased wells, and unrestored plugged locations. This project would plug these orphaned wells and perform surface reclamation on sites in Southern Montana. The wells are not useful and are a blight on the landscape; some have the potential of causing damage and/or pollution to subsurface formations, the state's water, air, and the surface around each well

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 57060RW0201 **Project Name:** Regional Water - Box Elder **Project Category:** Water and Environment **Sub Class:** 540WR

**Project Abstract:** This project is administered by the North Central Regional Water Authority and purchases building materials for construction of a water supply pipeline to Box Elder from the Rocky Boys - North Central water treatment facility (under construction). Montana's two authorized regional water systems construct treatment facilities and distribution lines throughout central and eastern northern Montana.

*NA* *Active* *Box Elder* *0* *No District Selected* *Chippewa Cree Construction* *Box Elder, MT* *436872* *Recipients/Clients* *1015*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 57060RW0200 **Project Name:** Regional Water - N. Havre **Project Category:** Water and Environment **Sub Class:** 540WR

**Project Abstract:** This project is administered by the North Central Regional Water Authority and constructs an interim water supply to North Havre Water and Sewer District from the City of Havre. Montana's two authorized regional water systems construct treatment facilities and distribution lines throughout central and eastern northern Montana.

*NA* *Active* *Hill County* *0* *No District Selected* *Lakeside Excavation* *Havre, MT* *1000000* *Recipients/Clients* *340*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $942,096.00 | $942,096.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000,000.00** | **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$942,096.00** | **$942,096.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706000059 **Project Name:** Water Project Administration **Project Category:** Water and Environment **Sub Class:** 540WB

**Project Abstract:** AARA HB6 & HB7 Grant Administration

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $460,000.00 | $0.00 | $460,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $196,376.00 | $0.00 | $196,376.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$460,000.00** | **$0.00** | **$460,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$196,376.00** | **$0.00** | **$196,376.00** |
| **$4,207,552.00** | **$0.00** | **$0.00** | **$342,946.00** | **$1,054,266.00** | **$3,392,000.00** | **$8,996,764.00** | **$1,542,675.00** | **$0.00** | **$0.00** | **$37,186.00** | **$198,187.00** | **$942,096.00** | **$2,720,144.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

*Provide Self-Help Law Program Statewide Administration* *Active* *NA* *NA* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $296,400.00 | $0.00 | $296,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51,689.00 | $0.00 | $51,689.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$296,400.00** | **$0.00** | **$296,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,689.00** | **$0.00** | **$51,689.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$296,400.00** | **$0.00** | **$296,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,689.00** | **$0.00** | **$51,689.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $42,162.00 | $0.00 | $0.00 | $42,162.00 | $0.00 | $0.00 | $0.00 | $20,407.00 | $0.00 | $0.00 | $20,407.00 |
| **$0.00** | **$0.00** | **$0.00** | **$42,162.00** | **$0.00** | **$0.00** | **$42,162.00** | **$0.00** | **$0.00** | **$0.00** | **$20,407.00** | **$0.00** | **$0.00** | **$20,407.00** |

**Project ID:** 6602SpclTfr **Project Name:** UI - Adm for Special Transfer **Project Category:** All Other Funding **Sub Class:** 795WA

**Project Abstract:** Administrative dollars for the Unemployment Insurance Division to administer the UI program, improve outreach, improve unemployment benefit and tax operations, and staff-assisted reemployment services for unemployment compensation claimants.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,394,696.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,394,696.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,394,696.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,394,696.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602AdmModern **Project Name:** UI - Adm for UI Modernization **Project Category:** All Other Funding **Sub Class:** 795WE

**Project Abstract:** Administrative dollars for the special transfer of federal funds for Unemployment Compensation Modernization

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $495,019.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $495,019.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$495,019.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$495,019.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| | Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602AdmEUC **Project Name:** UI - Admin for EUC **Project Category:** All Other Funding **Sub Class:** 795WB

**Project Abstract:** Administrative dollars for workload related to UI Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009. The department recieves administrative dollars based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,968,103.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,968,103.00 | $127,283.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $127,283.00 |
| **$1,968,103.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,968,103.00** | **$127,283.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$127,283.00** |

**Project ID:** 6602AdmFAC **Project Name:** UI - Admin for FAC **Project Category:** All Other Funding **Sub Class:** 795WC

**Project Abstract:** Administrative dollars for workload related to UI Federal Additional Compensation benefit payments. This will increase weekly benefits to all claimants (including EUC) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $190,628.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $190,628.00 | $38,136.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,136.00 |
| **$190,628.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$190,628.00** | **$38,136.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,136.00** |

**Project ID:** 6602AdmTRA **Project Name:** UI - Admin for TRA **Project Category:** All Other Funding **Sub Class:** 795WD

**Project Abstract:** Administrative dollars for workload related to UI temporary extension and expansion of the Trade Adjustment Program. This will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $186,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $186,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$186,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$186,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,301,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,301,971.00 | $176,864.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $176,864.00 |
| **$1,301,971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,301,971.00** | **$176,864.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$176,864.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,091,305.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,091,305.00 | $4,813,493.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,813,493.00 |
| **$5,091,305.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,091,305.00** | **$4,813,493.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,813,493.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Apr_09 | | Estimated Completion Date: Jun_10 | | |
| $2,541,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,541,330.00 | $1,507,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,507,812.00 |
| **$2,541,330.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,541,330.00** | **$1,507,812.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,507,812.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jun_09 | | Estimated Completion Date: Jun_11 | | |
| $834,328.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $834,328.00 | $201,412.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $201,412.00 |
| **$834,328.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$834,328.00** | **$201,412.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$201,412.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Jun_11 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETPDLRPT **Project Name:** WSD - ETP Admin **Project Category:** All Other Funding **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Feb_10 | | Estimated Completion Date: Jun _1 | | |
| $0.00 | $0.00 | $0.00 | $150,000.00 | $0.00 | $0.00 | $150,000.00 | $0.00 | $0.00 | $0.00 | $13,108.00 | $0.00 | $0.00 | $13,108.00 |
| **$0.00** | **$0.00** | **$0.00** | **$150,000.00** | **$0.00** | **$0.00** | **$150,000.00** | **$0.00** | **$0.00** | **$0.00** | **$13,108.00** | **$0.00** | **$0.00** | **$13,108.00** |

**Project ID:** 6602WSDETPADMIN **Project Name:** WSD - ETP Admin MEJATC **Project Category:** All Other Funding **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Feb_10 | | Estimated Completion Date: Jun _1 | | |
| $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDLMIADMIN **Project Name:** WSD - LMI Admin **Project Category:** All Other Funding **Sub Class:** 790DL

**Project Abstract:** Recovery Act Green Jobs

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | NA | 0 |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Dec_09 | | Estimated Completion Date: Jun _1 | | |
| $0.00 | $0.00 | $0.00 | $120,949.00 | $0.00 | $0.00 | $120,949.00 | $0.00 | $0.00 | $0.00 | $2,820.00 | $0.00 | $0.00 | $2,820.00 |
| **$0.00** | **$0.00** | **$0.00** | **$120,949.00** | **$0.00** | **$0.00** | **$120,949.00** | **$0.00** | **$0.00** | **$0.00** | **$2,820.00** | **$0.00** | **$0.00** | **$2,820.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602SCEPADMIN **Project Name:** WSD - SCSEP Admin **Project Category:** All Other Funding **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,472.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,472.00 | $2,317.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,317.00 |
| **$4,472.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,472.00** | **$2,317.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,317.00** |

**Project ID:** 6602WIAADULTADM **Project Name:** WSD - WIA - Adult Admin **Project Category:** All Other Funding **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $210,336.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $210,336.00 | $60,678.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,678.00 |
| **$210,336.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$210,336.00** | **$60,678.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,678.00** |

**Project ID:** 6602WIADWADMIN **Project Name:** WSD - WIA - DW Admin **Project Category:** All Other Funding **Sub Class:** 790W2

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $279,788.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $279,788.00 | $91,111.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,111.00 |
| **$279,788.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$279,788.00** | **$91,111.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,111.00** |

**Project ID:** 6602WIADWADMIN1 **Project Name:** WSD - WIA - DW Admin1 **Project Category:** All Other Funding **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $42,463.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,463.00 | $42,463.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,463.00 |
| **$42,463.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,463.00** | **$42,463.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,463.00** |

**Project ID:** 6602WIADW1 **Project Name:** WSD - WIA - DW1 **Project Category:** All Other Funding **Sub Class:** 790DD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $28,030.00 | $0.00 | $0.00 | $28,030.00 | $0.00 | $0.00 | $0.00 | $1,800.00 | $0.00 | $0.00 | $1,800.00 |
| **$0.00** | **$0.00** | **$0.00** | **$28,030.00** | **$0.00** | **$0.00** | **$28,030.00** | **$0.00** | **$0.00** | **$0.00** | **$1,800.00** | **$0.00** | **$0.00** | **$1,800.00** |

**Project ID:** 6602WIAYOUTHADM **Project Name:** WSD - WIA - Youth Admin **Project Category:** All Other Funding **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $497,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $497,525.00 | $141,538.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $141,538.00 |
| **$497,525.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$497,525.00** | **$141,538.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$141,538.00** |

**Project ID:** 6602WSDWPADMIN **Project Name:** WSD - WP Admin **Project Category:** All Other Funding **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $107,985.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $107,985.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$107,985.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$107,985.00** |
| **$15,038,791.00** | **$0.00** | **$0.00** | **$841,141.00** | **$0.00** | **$0.00** | **$15,879,932.00** | **$7,311,092.00** | **$0.00** | **$0.00** | **$38,135.00** | **$0.00** | **$0.00** | **$7,349,227.00** |

## Legislative Branch

**Report Period Mar_10**

**Project ID:** 11041 **Project Name:** NCSL membership dues **Project Category:** All Other Funding **Sub Class:** 005W1

**Project Abstract:** These funds will be used to pay membership dues to the National Conference of State Legislatures. The dues will benefit all 150 legislators and the legislative staff.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $238,604.00 | $0.00 | $238,604.00 | $0.00 | $0.00 | $0.00 | $0.00 | $116,584.00 | $0.00 | $116,584.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$238,604.00** | **$0.00** | **$238,604.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$116,584.00** | **$0.00** | **$116,584.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$238,604.00** | **$0.00** | **$238,604.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$116,584.00** | **$0.00** | **$116,584.00** |

## Library Commission

**Report Period Mar_10**

**Project ID:** 511502 **Project Name:** TBL-ReadServ **Project Category:** All Other Funding **Sub Class:** 325W1

**Project Abstract:** NFB Newsline services for the blind in Montana

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | NA | No District Selected | NA | NA | 0 | Recipients/Clients | 150 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $147,000.00 | $0.00 | $147,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,278.00 | $0.00 | $17,278.00 |
| NA | Active | NA | NA | No District Selected | NA | NA | 0 | Recipients/Clients | 956 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $176,000.00 | $0.00 | $176,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,000.00 | $0.00 | $54,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$323,000.00** | **$0.00** | **$323,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,278.00** | **$0.00** | **$71,278.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$323,000.00** | **$0.00** | **$323,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$71,278.00** | **$0.00** | **$71,278.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 6107000025 **Project Name:** DMA Roofing Projects Statewide **Project Category:** Transportation/Infrastructure **Sub Class:** AD000

**Project Abstract:** This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $210,000.00 | $0.00 | $0.00 | $210,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$210,000.00** | **$0.00** | **$0.00** | **$210,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Energy and Weatherization **Sub Class:** BW906

**Project Abstract:** Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | School Facilities | 0 |

Budget Determination: Estimate — Estimated Start Date: Dec_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $8,680,122.00 | $0.00 | $8,680,122.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,680,122.00** | **$0.00** | **$8,680,122.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700005 **Project Name:** Energy Conservation Imprv DOC **Project Category:** Energy and Weatherization **Sub Class:** DW902

**Project Abstract:** Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_10 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,131,310.00 | $0.00 | $1,131,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,131,310.00** | **$0.00** | **$1,131,310.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700001 **Project Name:** Energy Related Def Maint P1 SW **Project Category:** Energy and Weatherization **Sub Class:** AW901

**Project Abstract:** Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

Budget Determination: Estimate — Estimated Start Date: Dec_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $630,932.00 | $0.00 | $191,568.00 | $0.00 | $822,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$630,932.00** | **$0.00** | **$191,568.00** | **$0.00** | **$822,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700004 **Project Name:** Energy Related Def Maint P3 SW **Project Category:** Energy and Weatherization **Sub Class:** DW901

**Project Abstract:** Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_10 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_10 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$600,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700015 **Project Name:** Mt Veterans Home Improves SW **Project Category:** Transportation/Infrastructure **Sub Class:** CW903

**Project Abstract:** Construct improvements to Montana Veterans' Homes facilities located in Columbia Falls and Glendive. The project will serve to complete the previously authorized scope and add dining and kitchen improvements to the MT Veterans Home in Columbia Falls and will replace the nurse call system at the Eastern MT Veterans Home in Glendive.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700018 **Project Name:** Statewide Facilities Plan P1 **Project Category:** Transportation/Infrastructure **Sub Class:** AW905

**Project Abstract:** Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 | | | | |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $150,000.00 | $0.00 | $150,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$150,000.00** | **$0.00** | **$150,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700019 **Project Name:** Statewide Facilities Plan P2 **Project Category:** Transportation/Infrastructure **Sub Class:** BW905

**Project Abstract:** Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 | | | | |

Budget Determination: Estimate — Estimated Start Date: Dec_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700020 **Project Name:** Statewide Facilities Plan P3 **Project Category:** Transportation/Infrastructure **Sub Class:** CW905

**Project Abstract:** Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 | | | | |

Budget Determination: Estimate — Estimated Start Date: Dec_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 610700021 **Project Name:** Statewide Facilities Plan P4 **Project Category:** Transportation/Infrastructure **Sub Class:** DW905

**Project Abstract:** Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 0 | | | | |

Budget Determination: Estimate — Estimated Start Date: Dec_09 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$1,230,932.00** | **$210,000.00** | **$10,453,000.00** | **$0.00** | **$11,893,932.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114300 **Project Name:** E-GRANTS CONTRACT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** Contract with ITSD to develop e-grants application for this and other MAC grant programs

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| E-grants contract | Active | HELENA | 59620 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Mar_10 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $28,535.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,535.00 | $8,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,000.00 |
| **$28,535.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,535.00** | **$8,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,000.00** |

**Project ID:** 5114200 **Project Name:** NEA ARRA ADMINISTRATION **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** .25 FTE wages and benefits to administer the NEA ARRA program

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Administration of the NEA ARRA program | Active | HELENA | 59620 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,465.00 | $3,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,421.00 |
| **$21,465.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,465.00** | **$3,421.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,421.00** |
| **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** | **$11,421.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,421.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 262 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $232,035.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $232,035.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$232,035.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$232,035.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000002 **Project Name:** Best Begin Stars to Qlty Pgr **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** The Best Beginnings Stars to Quality Program supports early childhood programs and professionals in their pursuit of improving quality early care and education for the children and families they serve. ARRA funds will be used to suppliment the existing program and provide additional quality improvement opportunities for early childhood programs

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $389,655.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $389,655.00 |
| **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000,000.00** | **$389,655.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$389,655.00** |

**Project ID:** 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

**Project Abstract:** These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,037,916.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,037,916.00 | $1,946.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,946.00 |
| **$1,037,916.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,037,916.00** | **$1,946.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,946.00** |

**Project ID:** 690100000000033 **Project Name:** Comm Mental Hlth Crisis Srvs **Project Category:** Health and Human Services **Sub Class:** 900W1

**Project Abstract:** These funds will be used to fund a mental health crisis diversion pilot program in relation to HB 130, HB 131 and HB 132. These bills require the department to contract for community crisis beds and provide 14 days of inpatient mental health treatment for persons who otherwise might be involuntarily committed to the Montana State Hospital.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $77,418.00 | $0.00 | $77,418.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$77,418.00** | **$0.00** | **$77,418.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 90 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $301,128.00 | $0.00 | $0.00 | $32,026.00 | $0.00 | $0.00 | $333,154.00 | $112,789.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $112,789.00 |
| **$301,128.00** | **$0.00** | **$0.00** | **$32,026.00** | **$0.00** | **$0.00** | **$333,154.00** | **$112,789.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$112,789.00** |

**Project ID:** 690100000000028 **Project Name:** Community Aging Services **Project Category:** Health and Human Services **Sub Class:** 895W4

**Project Abstract:** The Legislature added this funding to support Non-Medicaid Community Aging Services. Through contracts with the Area Agencies on Aging (AAAs) this funding provides services such as transportation, congregate meals and meals on wheels, respite care, home chore services, legal assistance, long term care ombudsman, information and referral services. Montana's Area Agencies on Aging are public or private non-profit agencies, designated by the Aging Services Bureau, to address the needs and concerns of older Montanans at the local level.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 22119 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $2,882,163.00 | $0.00 | $117,837.00 | $0.00 | $3,000,000.00 | $0.00 | $0.00 | $1,291,401.00 | $0.00 | $58,531.00 | $0.00 | $1,349,932.00 |
| **$0.00** | **$0.00** | **$2,882,163.00** | **$0.00** | **$117,837.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$1,291,401.00** | **$0.00** | **$58,531.00** | **$0.00** | **$1,349,932.00** |

**Project ID:** 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

**Project Abstract:** County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 32 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $974,669.00 | $0.00 | $0.00 | $0.00 | $974,669.00 | $0.00 | $0.00 | $148,696.00 | $0.00 | $0.00 | $0.00 | $148,696.00 |
| **$0.00** | **$0.00** | **$974,669.00** | **$0.00** | **$0.00** | **$0.00** | **$974,669.00** | **$0.00** | **$0.00** | **$148,696.00** | **$0.00** | **$0.00** | **$0.00** | **$148,696.00** |

**Project ID:** 690100000000029 **Project Name:** Direct Care Wkr Wage Increase **Project Category:** Health and Human Services **Sub Class:** 895W3

**Project Abstract:** The legislature appropriated $16. 3 million total funds, including $4.5 million general fund for a provider rate increase to fund a one-time direct care worker wage increase for Medicaid services in the Senior and Long Term Care Division. The rate increase is for direct care and auxilary staff for the 2011 biennium only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Oct_09 | | Estimated Completion Date: Dec_10 | | |
| $11,985,836.00 | $0.00 | $0.00 | $0.00 | $4,362,584.00 | $0.00 | $16,348,420.00 | $4,666,382.00 | $0.00 | $0.00 | $0.00 | $1,416,403.00 | $0.00 | $6,082,785.00 |
| **$11,985,836.00** | **$0.00** | **$0.00** | **$0.00** | **$4,362,584.00** | **$0.00** | **$16,348,420.00** | **$4,666,382.00** | **$0.00** | **$0.00** | **$0.00** | **$1,416,403.00** | **$0.00** | **$6,082,785.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $227,427.00 | $0.00 | $227,427.00 | $0.00 | $0.00 | $0.00 | $0.00 | $75,436.00 | $0.00 | $75,436.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$227,427.00** | **$0.00** | **$227,427.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$75,436.00** | **$0.00** | **$75,436.00** |

**Project ID:** 690100000000014 **Project Name:** Health Information Technology **Project Category:** Health and Human Services **Sub Class:** 885W1

**Project Abstract:** This request is for $750,000 general fund for a grant to support the development of a statewide health information technology pilot project. This grant may be used to purchase hardware, software, programming costs, and participating site-related costs. It is anticipated that this project will utilzie the "continuity of care record" as a bsis for the exchange of healthcare information amont healthcare facilities and providers. The federal matching funds are $714,000. A general fund match would provide a grant of $1,428,000.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Oct_09 | | Estimated Completion Date: Dec_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $714,000.00 | $0.00 | $714,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $178,750.00 | $0.00 | $178,750.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$714,000.00** | **$0.00** | **$714,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$178,750.00** | **$0.00** | **$178,750.00** |

**Project ID:** 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

**Project Abstract:** These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Dec_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Dec_10 | | |
| $141,776.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $141,776.00 | $41,179.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,179.00 |
| **$141,776.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$141,776.00** | **$41,179.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,179.00** |

**Project ID:** 690100000000010 **Project Name:** IDEA Infants and Families **Project Category:** Health and Human Services **Sub Class:** undet

**Project Abstract:** These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $2,139,843.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,139,843.00 | $25,738.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,738.00 |
| **$2,139,843.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,139,843.00** | **$25,738.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,738.00** |

**Project ID:** 690100000000024 **Project Name:** Independent Living **Project Category:** Health and Human Services **Sub Class:** 890W1

**Project Abstract:** The Independent Living part B money will be used to enhance services to Montanans who are over the age of 55 and who have visual impairments.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Oct_09 | | | Estimated Completion Date: Dec_10 | | |
| $242,913.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $242,913.00 | $44,306.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,306.00 |
| **$242,913.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$242,913.00** | **$44,306.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,306.00** |

**Project ID:** 690100000000025 **Project Name:** Independent Living Older Blind **Project Category:** Health and Human Services **Sub Class:** 890W1

**Project Abstract:** Grants received to carry out the Vocational Rehabilitation program under sections of Rehabilitation Act of 1973. ARRA Funding will help to assist the independent living centers that may provide for independent living services designed to assist older persons who are blind to adjust to blindness by furthering their ability to care for their individual needs.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Oct_09 | | | Estimated Completion Date: Dec_10 | | |
| $13,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,781.00 | $13,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,781.00 |
| **$13,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,781.00** | **$13,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,781.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |
| $412,544.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $412,544.00 | $169,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $169,310.00 |
| **$412,544.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$412,544.00** | **$169,310.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$169,310.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Apr_09 | | | Estimated Completion Date: Dec_10 | | |
| $786,218.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $786,218.00 | $315,625.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $315,625.00 |
| **$786,218.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$786,218.00** | **$315,625.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$315,625.00** |

**Project ID:** 690100000000020 **Project Name:** Med Caseload & Prov Rates **Project Category:** Health and Human Services **Sub Class:** 892W2

**Project Abstract:** These funds are for the anticipated increase in Medicaid caseloads as a result of the economic downturn. The increased funds for Medicaid will be administered from a department-wide perspective to maintain the current level of services. Medicaid is a joint federal & state government program that pays for medical care for some low-income & medically needy people. The Department of Public Health & Human Services (DPHHS) runs the Medicaid program in Montana. Medicaid's mission is to assure that necessary medical care is available to all eligible Montanans within available funding resources.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $157,596,739.00 | $0.00 | $0.00 | $0.00 | $56,623,821.00 | $61,060.00 | $214,281,620.00 | $3,319,151.00 | $0.00 | $0.00 | $0.00 | $1,339,383.00 | $0.00 | $4,658,534.00 |
| **$157,596,739.00** | **$0.00** | **$0.00** | **$0.00** | **$56,623,821.00** | **$61,060.00** | **$214,281,620.00** | **$3,319,151.00** | **$0.00** | **$0.00** | **$0.00** | **$1,339,383.00** | **$0.00** | **$4,658,534.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,953,365.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,953,365.00 | $1,555,932.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,555,932.00 |
| **$1,953,365.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,953,365.00** | **$1,555,932.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,555,932.00** |

**Project ID:** 690100000000017 **Project Name:** Pev & Wellns Fund-Coronic Dis **Project Category:** Health and Human Services **Sub Class:** 875WE

**Project Abstract:** Funding is anticipated to be made available through a competitive request for proposals from the Centers for Disease Control and Prevention to implement evidence-based programs targeting the reduction of chronic disease among Montanans

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,000,000.00 | $2,023.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,023.00 |
| **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$2,023.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,023.00** |

**Project ID:** 690100000000016 **Project Name:** Prev & Wellness Fund-Immun **Project Category:** Health and Human Services **Sub Class:** 875WD

**Project Abstract:** Funding is anticipated to be made available through a competitive request for proposals from the Centers for Disease Control and Prevention. Funds would be used These funds will be used to purchase and distribute vaccines, improve Montana's immunization tracking system and conduct outreach activities through local public health agencies.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $10,795.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,795.00 |
| **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000,000.00** | **$10,795.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,795.00** |

**Project ID:** 690100000000018 **Project Name:** Prev & Wellns Fund-Hsp Bsd Inf **Project Category:** Health and Human Services **Sub Class:** 875WF

**Project Abstract:** The Centers for Disease Control and Prevention has released a competitive request for proposals for funds to reduce Healthcare Associated Infections (HAIs). Montana will apply and if awarded, the funds can be used to develop a statewide plan to reduce HAIs, improve surveillance of HAIs and carry out pilot projects in healthcare facilities to reduce HAIs.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 | $1,419.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,419.00 |
| **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,000.00** | **$1,419.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,419.00** |

**Project ID:** 690100000000034 **Project Name:** Public Health Standards **Project Category:** Health and Human Services **Sub Class:** 875WG

**Project Abstract:** A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Oct_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $57,143.00 | $0.00 | $57,143.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,334.00 | $0.00 | $8,334.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,143.00** | **$0.00** | **$57,143.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,334.00** | **$0.00** | **$8,334.00** |

**Project ID:** 690100000000035 **Project Name:** State Primary Care Offices **Project Category:** Health and Human Services **Sub Class:** 875D1

**Project Abstract:** The funds will be used to perform State-wide primary care planning & resource coordination, including Medicaid, CHIP, State offices of rural Health, Ryan White Area Health Education Centers, Maternal & Child Heath, etc; support health systems development, primary care practitioners retention & recruitment, National Health Services Corps monitoring activites, as well as activites relating to other special populations including rural pupulations; and conduct operational & administrative support acitivies.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $40,345.00 | $0.00 | $0.00 | $40,345.00 | $0.00 | $0.00 | $0.00 | $4,841.00 | $0.00 | $0.00 | $4,841.00 |
| **$0.00** | **$0.00** | **$0.00** | **$40,345.00** | **$0.00** | **$0.00** | **$40,345.00** | **$0.00** | **$0.00** | **$0.00** | **$4,841.00** | **$0.00** | **$0.00** | **$4,841.00** |

**Project ID:** 690100000000011 **Project Name:** Supp Food Pgr-WIC **Project Category:** Health and Human Services **Sub Class:** 875WB

**Project Abstract:** The Montana Special Supplemental Nutrition Program for Women, Infants and Children (WIC) exists to meet the needs of it constituents: The people of Montana. WIC is dedicated to the delivery of quality nutrition education and counseling, intervention, referral and follow-up on identified risks and to improve eating behaviors and reduce or eliminate nutrition problems. ARRA funding will help cover the increase in WIC participation.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $4,743.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,743.00 |
| **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000,000.00** | **$4,743.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,743.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $678,512.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $678,512.00 | $377,509.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $377,509.00 |
| **$678,512.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$678,512.00** | **$377,509.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$377,509.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $96,073.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $96,073.00 | $37,764.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,764.00 |
| **$96,073.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$96,073.00** | **$37,764.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,764.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $45,156.00 | $0.00 | $0.00 | $30,352.00 | $0.00 | $0.00 | $75,508.00 | $59,213.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,213.00 |
| **$45,156.00** | **$0.00** | **$0.00** | **$30,352.00** | **$0.00** | **$0.00** | **$75,508.00** | **$59,213.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,213.00** |

**Project ID:** 690100000000023 **Project Name:** Vocational Rehabilitation **Project Category:** Health and Human Services **Sub Class:** 890W1

**Project Abstract:** The Vocational Rehabilitation funds will be used to strengthen and enrich the current program and to prepare for the next few difficult years. These funds are used to improve employment outcomes for individuals with disabilities, especially those with the most significant disabilities.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Actual — Estimated Start Date: Oct_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,059,043.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,059,043.00 | $13,433.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,433.00 |
| **$2,059,043.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,059,043.00** | **$13,433.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,433.00** |

**Project ID:** 690100000000026 **Project Name:** Volunteers in Srvs to America **Project Category:** Health and Human Services **Sub Class:** 865W1

**Project Abstract:** These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Service Providers | 11 | | | | |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $81,818.00 | $0.00 | $0.00 | $33,724.00 | $0.00 | $0.00 | $115,542.00 | $81,530.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $81,530.00 |
| **$81,818.00** | **$0.00** | **$0.00** | **$33,724.00** | **$0.00** | **$0.00** | **$115,542.00** | **$81,530.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$81,530.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 26 | | | | |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Mar_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $4,907,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,907,480.00 | $136,754.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $136,754.00 |
| **$4,907,480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,907,480.00** | **$136,754.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$136,754.00** |
| **$190,912,176.00** | **$0.00** | **$3,856,832.00** | **$136,447.00** | **$62,602,812.00** | **$61,060.00** | **$257,569,327.00** | **$11,380,977.00** | **$0.00** | **$1,440,097.00** | **$4,841.00** | **$3,154,255.00** | **$0.00** | **$15,980,170.00** |

# Totals for Statewide County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$266,848,616.00** | **$0.00** | **$5,087,764.00** | **$7,050,770.00** | **$83,523,150.00** | **$4,692,805.00** | **$367,203,105.00** | **$22,636,928.00** | **$0.00** | **$1,440,097.00** | **$231,439.00** | **$4,869,747.00** | **$1,986,878.00** | **$31,165,089.00** |

# Stillwater County

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709GR0190638 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Stillwater CO Sheriff - Radar units and lightbars

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Columbus | 59019 | No District Selected | NA | NA | 0 | Recipients/Clients | 3 |
| Budget Determination: Actual | | | | | Estimated Start Date: Oct_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,067.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,067.00 | $7,035.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,035.00 |
| NA | Active | Columbus | 59019 | No District Selected | NA | NA | 0 | Recipients/Clients | 4 | | | | |
| Budget Determination: Actual | | | | | Estimated Start Date: Oct_09 | | Estimated Completion Date: Jun_10 | | | | | | |
| $11,588.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,588.00 | $5,111.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,111.00 |
| **$19,655.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,655.00** | **$12,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,146.00** |
| **$19,655.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,655.00** | **$12,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,146.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181SFF09340 **Project Name:** Absarokee Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Absarokee | 59001 | Absarokee Elem | NA | NA | 28060 | School Facilities | 1 |
| Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Sep_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,060.00 | $28,060.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,254.00 | $25,254.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,060.00** | **$28,060.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,254.00** | **$25,254.00** |

**Project ID:** 650181QS09203 **Project Name:** Absarokee Elementary **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Absarokee | 59001 | Absarokee Elem | Tom Degele | Absarokee, MT. | 48004 | School Facilities | 1 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Sep_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,004.00 | $48,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,004.00 | $48,004.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,004.00** | **$48,004.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,004.00** | **$48,004.00** |

**Project ID:** 650181SFF09341 **Project Name:** Absarokee H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Absarokee | 59001 | Absarokee H S | Mechanical Technologies, Inc | Billings, MT. | 17747 | School Facilities | 1 |
| Budget Determination: Actual | | | | | Estimated Start Date: Aug_09 | | Estimated Completion Date: Feb_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,747.00 | $17,747.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,972.00 | $15,972.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,747.00** | **$17,747.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,972.00** | **$15,972.00** |

**Project ID:** 650160MP09028 **Project Name:** Columbus **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Replace Curb, Gutter, and Sidewalk on Pike Avenue

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |
| Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | Estimated Completion Date: Oct_09 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $43,618.00 | $0.00 | $43,618.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,618.00 | $0.00 | $43,618.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,618.00** | **$0.00** | **$43,618.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,618.00** | **$0.00** | **$43,618.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09021 **Project Name:** Columbus Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Columbus* *59019* *Columbus Elem* *ACE Electric* *Laurel, MT.* *50831* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,831.00 | $50,831.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,748.00 | $45,748.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,831.00** | **$50,831.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,748.00** | **$45,748.00** |

**Project ID:** 650181QS09191 **Project Name:** Columbus Elementary **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*Elementary* *Finished* *Columbus* *59019* *Columbus Elem* *Harsha Stadel Construction,* *Columbus, MT., Billings, MT.* *60006* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,006.00 | $60,006.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,006.00 | $60,006.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,006.00** | **$60,006.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,006.00** | **$60,006.00** |

**Project ID:** 650181SFF09182 **Project Name:** Columbus H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Columbus* *59019* *Columbus H S* *ACE Electric* *Laurel, MT.* *30082* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,082.00 | $30,082.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,074.00 | $27,074.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,082.00** | **$30,082.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,074.00** | **$27,074.00** |

**Project ID:** 650181QS09005 **Project Name:** Columbus Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Columbus* *59109* *Columbus Elem* *CTA Architects & Engineers* *Billings, MT.* *3529* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,529.00 | $3,529.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,529.00 | $3,529.00 |

*High School* *Finished* *Columbus* *59109* *Columbus H S* *CTA Architects & Engineers* *Billings, MT.* *5971* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,971.00 | $5,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,971.00 | $5,971.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,500.00** | **$9,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,500.00** | **$9,500.00** |

**Project ID:** 650181SFF09384 **Project Name:** Fishtail Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Fishtail* *59028* *Fishtail Elem* *NA* *NA* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,417.00 | $1,417.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,417.00** | **$1,417.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09370 **Project Name:** Molt Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Molt* *59057* *Molt Elem* *NA* *NA* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09388 **Project Name:** Nye Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Nye* *59061* *Nye Elem* *NA* *NA* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,417.00 | $1,417.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,417.00** | **$1,417.00** |

**Project ID:** 650181SFF09249 **Project Name:** Park City Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Park City* *59063* *Park City Elem* *NA* *NA* *35195* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,195.00 | $35,195.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,675.00 | $31,675.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,195.00** | **$35,195.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,675.00** | **$31,675.00** |

**Project ID:** 650181SFF09234 **Project Name:** Park City H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Park City* *59063* *Park City H S* *NA* *NA* *16975* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,975.00 | $16,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,278.00 | $15,278.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,975.00** | **$16,975.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,278.00** | **$15,278.00** |

**Project ID:** 650181QS09186 **Project Name:** Park City Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Park City* *59063* *Park City Elem* *Energy & Sustainable Design* *Billings, MT.* *4975* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,975.00 | $4,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,975.00 | $4,975.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,975.00** | **$4,975.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,975.00** | **$4,975.00** |

**Project ID:** 650181SFF09080 **Project Name:** Rapelje Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Rapelje | 59067 | Rapelje Elem | R&R Construction, Inc. | Bozeman, MT. | 10830 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,830.00 | $10,830.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,747.00 | $9,747.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,830.00** | **$10,830.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,747.00** | **$9,747.00** |

**Project ID:** 650181SFF09082 **Project Name:** Rapelje H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | Rapelje | 59067 | Rapelje H S | R&R Taylor Construction Inc. | Bozeman, MT. | 8864 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,864.00 | $8,864.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,978.00 | $7,978.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,864.00** | **$8,864.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,978.00** | **$7,978.00** |

**Project ID:** 650181QS09137 **Project Name:** Rapelje Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Rapelje | 59067 | Rapelje Elem | Lynnrich Siding & Windows, | Billings, MT. | 57355 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,355.00 | $57,355.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $56,729.00 | $56,729.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Rapelje | 59067 | Rapelje Elem | CTA Architects & Engineers | Billings, MT. | 675 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $675.00 | $675.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $675.00 | $675.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | Rapelje | 59067 | Rapelje H S | CTA Architects & Engineers | Billings, MT. | 675 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Aug_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $675.00 | $675.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $675.00 | $675.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$58,705.00** | **$58,705.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$58,079.00** | **$58,079.00** |

**Project ID:** 650181SFF09065 **Project Name:** Reed Point Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Reed Point | 59069 | Reed Point Elem | Advanced Hood Cleaning | Billings, MT. | 11880 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,880.00 | $11,880.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,692.00 | $10,692.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,880.00** | **$11,880.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,692.00** | **$10,692.00** |

**Project ID:** 650181SFF09028 **Project Name:** Reed Point H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Reed Point | 59069 | Reed Point H S | Advanced Hood Cleaning | Billings, MT. | 9661 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,661.00 | $9,661.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,695.00 | $8,695.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,661.00** | **$9,661.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,695.00** | **$8,695.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181QS09224 **Project Name:** Reed Point Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Finished* *Reed Point* *59069* *Reed Point Elem* *Mountain Electric, CED* *Billings, MT.* *16384* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,384.00 | $16,384.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,384.00 | $16,384.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,384.00** | **$16,384.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,384.00** | **$16,384.00** |

**Project ID:** 650160CP09049 **Project Name:** Stillwater **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Courthouse and Bridge

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $165,675.00 | $0.00 | $165,675.00 | $0.00 | $0.00 | $0.00 | $0.00 | $149,107.00 | $0.00 | $149,107.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$165,675.00** | **$0.00** | **$165,675.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$149,107.00** | **$0.00** | **$149,107.00** |

**Project ID:** 650181SFF09093 **Project Name:** Stillwater/Swt Grass Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Columbus* *59019* *Stillwater/Swt Grass Co* *Trevor Stene* *Missoula, MT* *11138* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,138.00 | $11,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,024.00 | $10,024.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,138.00** | **$11,138.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,024.00** | **$10,024.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$209,293.00** | **$433,562.00** | **$642,855.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$192,725.00** | **$407,919.00** | **$600,644.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540104211004 **Project Name:** 7 KM EAST OF COLUMBUS - EAS **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruction of the existing roadway and constructing bus turn arounds on State Secondary 421 7 km E. of Columbus

*NA* *Active* *NA* *0* *No District Selected* *OFTEDAL CONSTRUCTION* *PO BOX 400,MILES CITY,MT, 59301* *3450648* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,795,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,795,714.00 | $927,853.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $927,853.00 |
| **$3,795,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,795,714.00** | **$927,853.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$927,853.00** |
| **$3,795,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,795,714.00** | **$927,853.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$927,853.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301LUST0000001 **Project Name:** Leaking UG Storage Tanks **Project Category:** Water and Environment **Sub Class:** 430W2

**Project Abstract:** Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catestrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

*Assess impact of petroleum to utility corridors, identify source areas, and mitigate petroleum migration.* *Active* *Columbus* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $295.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $295.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Mitigate petroleum plume migration to prevent further impact to river from Farmers Union in Columbus.* | *Active* | *Columbus* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $176,440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $176,440.00 | $601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $601.00 |
| **$176,440.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$176,440.00** | **$896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$896.00** |
| **$176,440.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$176,440.00** | **$896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$896.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706DW0125 **Project Name:** Columbus **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| *Columbus Construct transmission main to connect new well to system.* | *Active* | *Columbus* | *0* | *No District Selected* | *Stillwater Excavating* | *Columbus, MT* | *618000* | *NA* | *1748* |

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Oct_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $16,686.00 | $0.00 | $0.00 | $16,686.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$16,686.00** | **$0.00** | **$0.00** | **$16,686.00** |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$16,686.00** | **$0.00** | **$0.00** | **$16,686.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $59,899.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,899.00 | $8,137.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,137.00 |
| **$59,899.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,899.00** | **$8,137.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,137.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $832,244.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $832,244.00 | $488,224.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $488,224.00 |
| **$832,244.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$832,244.00** | **$488,224.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$488,224.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $351,717.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $351,717.00 | $208,679.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $208,679.00 |
| **$351,717.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$351,717.00** | **$208,679.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$208,679.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $136,382.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $136,382.00 | $27,814.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,814.00 |
| **$136,382.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$136,382.00** | **$27,814.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,814.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $43,500.00 | $0.00 | $0.00 | $43,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$43,500.00** | **$0.00** | **$0.00** | **$43,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,310.00 | $2,447.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,447.00 |
| **$12,310.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,310.00** | **$2,447.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,447.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 2 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | Estimated Completion Date: Jun_11 | | |
| $10,421.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,421.00 | $10,059.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,059.00 |
| **$10,421.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,421.00** | **$10,059.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,059.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 4 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | Estimated Completion Date: Jun_11 | | |
| $8,638.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,638.00 | $9,335.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,335.00 |
| **$8,638.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,638.00** | **$9,335.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,335.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 2 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | Estimated Completion Date: Jun_11 | | |
| $16,426.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,426.00 | $14,416.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,416.00 |
| **$16,426.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,426.00** | **$14,416.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,416.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | | Estimated Start Date: May_09 | | Estimated Completion Date: Jun _1 | | |
| $9,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,452.00 | $2,174.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,174.00 |
| **$9,452.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,452.00** | **$2,174.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,174.00** |
| **$1,437,489.00** | **$0.00** | **$0.00** | **$43,500.00** | **$0.00** | **$0.00** | **$1,480,989.00** | **$771,285.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$771,285.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Stillwater/Swt Grass Co | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | Estimated Completion Date: Sep_11 | | |
| $460,944.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $460,944.00 | $176,371.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $176,371.00 |
| **$460,944.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$460,944.00** | **$176,371.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$176,371.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Stillwater/Swt Grass Co | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,772.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,772.00 | $7,382.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,382.00 |
| **$14,772.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,772.00** | **$7,382.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,382.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Park City Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $27,397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,397.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Columbus Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $64,942.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,942.00 | $10,045.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,045.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Reed Point Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,162.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Absarokee Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,235.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,235.00 | $8,652.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,652.00 |
| **$119,736.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$119,736.00** | **$18,697.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,697.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Park City Elem | NA | NA | 0 | Students | 225 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $38,619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,619.00 | $0.00 | $16,623.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,623.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Park City H S | NA | NA | 0 | Students | 92 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $25,074.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,074.00 | $0.00 | $11,988.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,988.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Columbus Elem | NA | NA | 0 | Students | 418 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $69,294.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,294.00 | $0.00 | $69,294.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,294.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Columbus H S | NA | NA | 0 | Students | 219 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $50,177.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,177.00 | $0.00 | $50,177.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,177.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Reed Point Elem | NA | NA | 0 | Students | 61 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $12,553.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,553.00 | $0.00 | $12,553.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,553.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Reed Point H S | NA | NA | 0 | Students | 27 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $12,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,690.00 | $0.00 | $12,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,690.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Molt Elem | NA | NA | 0 | Students | 3 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Fishtail Elem | NA | NA | 0 | Students | 8 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $2,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,094.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Nye Elem | NA | NA | 0 | Students | 6 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,665.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,665.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Rapelje Elem | NA | NA | 0 | Students | 44 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $9,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,600.00 | $0.00 | $9,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,600.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Rapelje H S | NA | NA | 0 | Students | 18 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,594.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,594.00 | $0.00 | $11,594.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,594.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Absarokee Elem | NA | NA | 0 | Students | 187 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $33,018.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,018.00 | $0.00 | $33,018.00 | $0.00 | $0.00 | $0.00 | $0.00 | $33,018.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Absarokee H S | NA | NA | 0 | Students | 107 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $27,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,978.00 | $0.00 | $27,978.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,978.00 |
| **$0.00** | **$295,046.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$295,046.00** | **$0.00** | **$255,515.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$255,515.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Park City Elem* *NA* *NA* *0 Students* *225*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,894.00 | $0.00 | $1,894.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,894.00 | $0.00 | $1,894.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Park City H S* *NA* *NA* *0 Students* *92*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $803.00 | $0.00 | $803.00 | $0.00 | $0.00 | $0.00 | $0.00 | $803.00 | $0.00 | $803.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Columbus Elem* *NA* *NA* *0 Students* *418*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,670.00 | $0.00 | $3,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,670.00 | $0.00 | $3,670.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Columbus H S* *NA* *NA* *0 Students* *219*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,945.00 | $0.00 | $1,945.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,945.00 | $0.00 | $1,945.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Reed Point Elem* *NA* *NA* *0 Students* *61*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $533.00 | $0.00 | $533.00 | $0.00 | $0.00 | $0.00 | $0.00 | $533.00 | $0.00 | $533.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Reed Point H S* *NA* *NA* *0 Students* *27*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $245.00 | $0.00 | $245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $245.00 | $0.00 | $245.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Molt Elem* *NA* *NA* *0 Students* *3*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $42.00 | $0.00 | $42.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42.00 | $0.00 | $42.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Fishtail Elem* *NA* *NA* *0 Students* *8*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $59.00 | $0.00 | $59.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59.00 | $0.00 | $59.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Nye Elem* *NA* *NA* *0 Students* *6*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $51.00 | $0.00 | $51.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51.00 | $0.00 | $51.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Rapelje Elem* *NA* *NA* *0 Students* *44*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $389.00 | $0.00 | $389.00 | $0.00 | $0.00 | $0.00 | $0.00 | $389.00 | $0.00 | $389.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Rapelje H S* | *NA* | *NA* | *0* | *Students* | *18* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $161.00 | $0.00 | $161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $161.00 | $0.00 | $161.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Absarokee Elem* | *NA* | *NA* | *0* | *Students* | *187* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,615.00 | $0.00 | $1,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,615.00 | $0.00 | $1,615.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Absarokee H S* | *NA* | *NA* | *0* | *Students* | *107* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $947.00 | $0.00 | $947.00 | $0.00 | $0.00 | $0.00 | $0.00 | $947.00 | $0.00 | $947.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,354.00** | **$0.00** | **$12,354.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,354.00** | **$0.00** | **$12,354.00** |
| **$595,452.00** | **$295,046.00** | **$0.00** | **$0.00** | **$12,354.00** | **$0.00** | **$902,852.00** | **$202,450.00** | **$255,515.00** | **$0.00** | **$0.00** | **$12,354.00** | **$0.00** | **$470,319.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | | | *0* | *Recipients/Clients* | *21* |
| *Budget Determination: Estimate* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Dec_10* | | |
| $3,133.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,133.00 | $3,133.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,133.00 |
| **$3,133.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,133.00** | **$3,133.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,133.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | | | *0* | *Recipients/Clients* | *15* |
| *Budget Determination: Estimate* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Dec_10* | | |
| $15,947.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,947.00 | $5,880.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,880.00 |
| **$15,947.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,947.00** | **$5,880.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,880.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | | | *0* | *Recipients/Clients* | *23* |
| *Budget Determination: Estimate* | | | | | | | *Estimated Start Date: Jul_09* | | | | *Estimated Completion Date: Dec_10* | | |
| $8,928.00 | $0.00 | $0.00 | $1,789.00 | $0.00 | $0.00 | $10,717.00 | $3,344.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,344.00 |
| **$8,928.00** | **$0.00** | **$0.00** | **$1,789.00** | **$0.00** | **$0.00** | **$10,717.00** | **$3,344.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,344.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *174*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,316.00 | $0.00 | $1,316.00 | $0.00 | $0.00 | $0.00 | $0.00 | $436.00 | $0.00 | $436.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,316.00** | **$0.00** | **$1,316.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$436.00** | **$0.00** | **$436.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *21*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,039.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,039.00 | $8,725.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,725.00 |
| **$30,039.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,039.00** | **$8,725.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,725.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $718.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $718.00 | $295.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $295.00 |
| **$718.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$718.00** | **$295.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$295.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,484.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,484.00 | $2,103.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,103.00 |
| **$3,484.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,484.00** | **$2,103.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,103.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $855,559.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $855,559.00 | $605,982.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $605,982.00 |
| **$855,559.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$855,559.00** | **$605,982.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$605,982.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *577*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $225,043.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $225,043.00 | $89,396.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $89,396.00 |
| **$225,043.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$225,043.00** | **$89,396.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$89,396.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *4.03412*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,214.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,214.00 | $2,050.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,050.00 |
| **$5,214.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,214.00** | **$2,050.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,050.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $49.00 | $0.00 | $0.00 | $33.00 | $0.00 | $0.00 | $82.00 | $64.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64.00 |
| **$49.00** | **$0.00** | **$0.00** | **$33.00** | **$0.00** | **$0.00** | **$82.00** | **$64.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $70,574.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $70,574.00 | $378.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $378.00 |
| **$70,574.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$70,574.00** | **$378.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$378.00** |
| **$1,218,688.00** | **$0.00** | **$0.00** | **$1,822.00** | **$1,316.00** | **$0.00** | **$1,221,826.00** | **$721,350.00** | **$0.00** | **$0.00** | **$0.00** | **$436.00** | **$0.00** | **$721,786.00** |

# Totals for Stillwater County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$7,659,738.00** | **$295,046.00** | **$0.00** | **$379,022.00** | **$222,963.00** | **$433,562.00** | **$8,990,331.00** | **$2,635,980.00** | **$255,515.00** | **$0.00** | **$16,686.00** | **$205,515.00** | **$407,919.00** | **$3,521,615.00** |

# Sweet Grass County

## Crime Control Division

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 410709GR0190629 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Sweet Grass CO Sheriff - Patrol vehicle equipment (lightbar, remote siren, dual band radar, etc.

*NA* *Active* *Big Timber* *59011* *No District Selected* *NA* *NA* *0 Businesses Served* *1*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,670.00 | $10,670.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,670.00 |

*NA* *Active* *Big Timber* *59011* *No District Selected* *NA* *NA* *0 Businesses Served* *1*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,900.00 | $7,490.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,490.00 |
| **$18,570.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,570.00** | **$18,160.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,160.00** |
| **$18,570.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,570.00** | **$18,160.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,160.00** |

## Department of Administration

**Report Period Mar_10**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

*Build-out of Interoperability Montana Communication Project deployment.* *Active* *Big Timber* *59011* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $35,714.00 | $0.00 | $35,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,714.00** | **$0.00** | **$35,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160MP09010 **Project Name:** Big Timber **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Anderson Street Asphalt Overlay Project

*NA* *Finished* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $40,491.00 | $0.00 | $40,491.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,491.00 | $0.00 | $40,491.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,491.00** | **$0.00** | **$40,491.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,491.00** | **$0.00** | **$40,491.00** |

**Project ID:** 650181QS09112 **Project Name:** Big Timber Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Big Timber* *59011* *Big Timber Elem* *Black Box Design* *Big Timber, MT.* *5700 School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,700.00 | $5,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,700.00 | $5,700.00 |

*NA* *Active* *Big Timber* *59011* *Big Timber Elem* *M. Arrlian* *Big Timber, MT.* *43437 School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,137.00 | $43,137.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,824.00 | $38,824.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,837.00** | **$48,837.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,524.00** | **$44,524.00** |

**Project ID:** 650181SFF09223 **Project Name:** Greycliff Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Greycliff* *59033* *Greycliff Elem* *NA* *NA* *1654* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,654.00 | $1,654.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,654.00** | **$1,654.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09342 **Project Name:** McLeod Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Big Timber* *59011* *McLeod Elem* *NA* *NA* *1654* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,654.00 | $1,654.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,654.00 | $1,654.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,654.00** | **$1,654.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,654.00** | **$1,654.00** |

**Project ID:** 650181SFF09427 **Project Name:** Melville Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Melville* *59055* *Melville Elem* *NA* *NA* *1654* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,654.00 | $1,654.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,488.00 | $1,488.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,654.00** | **$1,654.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,488.00** | **$1,488.00** |

**Project ID:** 650160CP09050 **Project Name:** Sweet Grass **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Pioneer Medical Center Renovation

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $133,684.00 | $0.00 | $133,684.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$133,684.00** | **$0.00** | **$133,684.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181QS09065 **Project Name:** Sweet Grass County H S **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*High School* *Finished* *Big Timber* *59011* *Sweet Grass County H* *Mkk Consulting Engineers, In* *Billings, MT.* *27495* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,495.00 | $27,495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,495.00 | $27,495.00 |

*NA* *Active* *Big Timber* *59011* *Sweet Grass County H* *EL Boiler Works* *Billings, MT.* *32656* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,656.00 | $32,656.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,390.00 | $29,390.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,151.00** | **$60,151.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$56,885.00** | **$56,885.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub Project Description* | | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* / *Unit of Measure Qty* |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$174,175.00** | **$113,950.00** | **$288,125.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,491.00** | **$104,551.00** | **$145,042.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540100907089 **Project Name:** BOULDER RIVER-WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 5 mile mill and resurface of I 90 in Sweet Grass County

*NA* *Active* *NA* *0* *No District Selected* *RIVERSIDE CONTRACTING* *5571 ALLOY SOUTH,MISSOULA,MT,* *2862127* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,205,584.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,205,584.00 | $363,944.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $363,944.00 |
| **$3,205,584.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,205,584.00** | **$363,944.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$363,944.00** |
| **$3,205,584.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,205,584.00** | **$363,944.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$363,944.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706000050 **Project Name:** Yellowstone Greycliff Study **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Sweet Grass County will manage a study designed to conserve cropland pasture and wildlife habitat along the Yellowstone River near the town of Greycliff. The study will gather enough information and public support for permit applications to implement the project in 2010. Specific tasks for this project are - compile existing data, host public meetings, design a project that will significantly reduce or eliminate erosion for flow rates up to the 100-year flood stage; and begin the permit process using the compiled data and public comment.

*NA* *Active* *NA* *0* *No District Selected* *Great West Engineering* *Helena, MT* *80000* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $80,000.00 | $0.00 | $80,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,000.00** | **$0.00** | **$80,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,000.00** | **$0.00** | **$80,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $35,291.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,291.00 | $4,794.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,794.00 |
| **$35,291.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,291.00** | **$4,794.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,794.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $231,592.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $231,592.00 | $268,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $268,812.00 |
| **$231,592.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$231,592.00** | **$268,812.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$268,812.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $123,103.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,103.00 | $73,039.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,039.00 |
| **$123,103.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,103.00** | **$73,039.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,039.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $37,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,952.00 | $5,996.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,996.00 |
| **$37,952.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,952.00** | **$5,996.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,996.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,426.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,426.00 | $681.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $681.00 |
| **$3,426.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,426.00** | **$681.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$681.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 1 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,398.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,398.00 | $8,106.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,106.00 |
| **$8,398.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,398.00** | **$8,106.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,106.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *6*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,626.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,626.00 | $6,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,080.00 |
| **$5,626.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,626.00** | **$6,080.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,080.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,113.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,113.00 | $7,998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,998.00 |
| **$9,113.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,113.00** | **$7,998.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,998.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,605.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,605.00 | $1,289.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,289.00 |
| **$5,605.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,605.00** | **$1,289.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,289.00** |
| **$460,106.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$460,106.00** | **$376,795.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$376,795.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

*Subgrant* *Active* *NA* *0* *Big Timber Elem* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $35,515.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,515.00 | $8,870.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,870.00 |

*Subgrant* *Active* *NA* *0* *Sweet Grass County H* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,221.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,221.00 | $13,697.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,697.00 |
| **$50,736.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,736.00** | **$22,567.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,567.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Big Timber Elem* | *NA* | *NA* | *0 Students* | | *353* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $61,046.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,046.00 | $0.00 | $61,046.00 | $0.00 | $0.00 | $0.00 | $0.00 | $61,046.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Melville Elem* | *NA* | *NA* | *0 Students* | | *14* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $2,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,952.00 | $0.00 | $2,952.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,952.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Greycliff Elem* | *NA* | *NA* | *0 Students* | | *6* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $2,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,237.00 | $0.00 | $2,237.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,237.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *McLeod Elem* | *NA* | *NA* | *0 Students* | | *6* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $1,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,951.00 | $0.00 | $1,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,951.00 |
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Sweet Grass County H* | *NA* | *NA* | *0 Students* | | *207* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $46,583.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,583.00 | $0.00 | $46,583.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,583.00 |
| **$0.00** | **$114,769.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114,769.00** | **$0.00** | **$114,769.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114,769.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Big Timber Elem* | *NA* | *NA* | *0 Students* | | *353* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $3,087.00 | $0.00 | $3,087.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,087.00 | $0.00 | $3,087.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Melville Elem* | *NA* | *NA* | *0 Students* | | *14* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $135.00 | $0.00 | $135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $135.00 | $0.00 | $135.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Greycliff Elem* | *NA* | *NA* | *0 Students* | | *6* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $68.00 | $0.00 | $68.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68.00 | $0.00 | $68.00 |
| *State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *McLeod Elem* | *NA* | *NA* | *0 Students* | | *6* | | | | |
| *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $59.00 | $0.00 | $59.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59.00 | $0.00 | $59.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Sweet Grass County H | NA | NA | 0 | Students | 207 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,827.00 | $0.00 | $1,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,827.00 | $0.00 | $1,827.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,176.00** | **$0.00** | **$5,176.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,176.00** | **$0.00** | **$5,176.00** |
| **$50,736.00** | **$114,769.00** | **$0.00** | **$0.00** | **$5,176.00** | **$0.00** | **$170,681.00** | **$22,567.00** | **$114,769.00** | **$0.00** | **$0.00** | **$5,176.00** | **$0.00** | **$142,512.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 9 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $2,762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,762.00 | $2,762.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,762.00 |
| **$2,762.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,762.00** | **$2,762.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,762.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 12 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $7,501.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,501.00 | $3,229.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,229.00 |
| **$7,501.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,501.00** | **$3,229.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,229.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 38 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $8,159.00 | $0.00 | $0.00 | $715.00 | $0.00 | $0.00 | $8,874.00 | $3,056.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,056.00 |
| **$8,159.00** | **$0.00** | **$0.00** | **$715.00** | **$0.00** | **$0.00** | **$8,874.00** | **$3,056.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,056.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 146 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $4,927.00 | $0.00 | $4,927.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,634.00 | $0.00 | $1,634.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,927.00** | **$0.00** | **$4,927.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,634.00** | **$0.00** | **$1,634.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *10*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $10,501.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,501.00 | $3,050.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,050.00 |
| **$10,501.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,501.00** | **$3,050.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,050.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,600.00 | $958.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $958.00 |
| **$1,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,600.00** | **$958.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$958.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $326,069.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $326,069.00 | $223,187.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $223,187.00 |
| **$326,069.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$326,069.00** | **$223,187.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$223,187.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *170*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $63,456.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,456.00 | $24,602.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,602.00 |
| **$63,456.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,456.00** | **$24,602.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,602.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0.76840*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,535.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,535.00 | $604.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $604.00 |
| **$1,535.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,535.00** | **$604.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$604.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $32.00 | $0.00 | $0.00 | $21.00 | $0.00 | $0.00 | $53.00 | $41.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41.00 |
| **$32.00** | **$0.00** | **$0.00** | **$21.00** | **$0.00** | **$0.00** | **$53.00** | **$41.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $27,319.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,319.00 | $308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $308.00 |
| **$27,319.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,319.00** | **$308.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$308.00** |
| **$448,934.00** | **$0.00** | **$0.00** | **$736.00** | **$4,927.00** | **$0.00** | **$454,597.00** | **$261,797.00** | **$0.00** | **$0.00** | **$0.00** | **$1,634.00** | **$0.00** | **$263,431.00** |

# Totals for Sweet Grass County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$4,183,930.00** | **$114,769.00** | **$0.00** | **$736.00** | **$299,992.00** | **$113,950.00** | **$4,713,377.00** | **$1,043,263.00** | **$114,769.00** | **$0.00** | **$0.00** | **$47,301.00** | **$104,551.00** | **$1,309,884.00** |

# Teton County

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709GR0290667 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Supreme Court - 9th Judicial District - Secure Continuous Remote Alcohol Monitors (SCRAM), monitor travel and operating costs

*NA* *Active* *Choteau* *59422* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,525.00 | $2,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,950.00 |
| **$14,525.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,525.00** | **$2,950.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,950.00** |
| **$14,525.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,525.00** | **$2,950.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,950.00** |

## Department of Commerce

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09157 **Project Name:** Bynum Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Bynum* *59419* *Bynum Elem* *Capital City Hardwood, Inc.* *Great Falls, MT.* *5512* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,512.00 | $5,512.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,961.00 | $4,961.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,512.00** | **$5,512.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,961.00** | **$4,961.00** |

**Project ID:** 650160MP09023 **Project Name:** Choteau **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** City Hall-Fire Station Remodel and Replace Unit Heaters In Pavilion Building

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $43,289.00 | $0.00 | $43,289.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,960.00 | $0.00 | $38,960.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,289.00** | **$0.00** | **$43,289.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,960.00** | **$0.00** | **$38,960.00** |

**Project ID:** 650181QS09016 **Project Name:** Choteau Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Choteau* *59422* *Choteau Elem* *Mkk Consulting Engineers, In* *Billings, MT.* *6400* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,400.00 | $6,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,400.00 | $6,400.00 |

*NA* *Scheduled* *Choteau* *59422* *Choteau Elem* *NA* *NA* *39962* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,962.00 | $39,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,966.00 | $35,966.00 |

*Elementary* *Finished* *Choteau* *59422* *Choteau Elem* *Teton Electric, Christensen C* *Choteau, MT.* *77958* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $77,958.00 | $77,958.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $77,707.00 | $77,707.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$124,320.00** | **$124,320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$120,073.00** | **$120,073.00** |

**Project ID:** 650181SFF09049 **Project Name:** Choteau H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Choteau* *59422* *Choteau H S* *Montana School Equipment* *Great Falls, MT.* *23081* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Apr_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,081.00 | $23,081.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,773.00 | $20,773.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,081.00** | **$23,081.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,773.00** | **$20,773.00** |

**Project ID:** 650160MP09038 **Project Name:** Dutton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** City Park Improvements

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $13,623.00 | $0.00 | $13,623.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,623.00 | $0.00 | $13,623.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,623.00** | **$0.00** | **$13,623.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,623.00** | **$0.00** | **$13,623.00** |

**Project ID:** 650160TSEP10482 **Project Name:** Dutton, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Construct a new lift station and wastewater treatment facility that would spray-irrigate treated effluent on to adjacent cropland, install a new back-up generator, rehabilitate the existing primary treatment lagoon to meet current standards, and remove and land-apply accumulated sludge in the existing lagoons.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | Nelcon, Inc | Kalispell, MT | 0 | Homes/Buildings | 178 |

*Budget Determination: Actual* — *Estimated Start Date: Oct_09* — *Estimated Completion Date: Jan_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $362,886.00 | $362,886.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$362,886.00** | **$362,886.00** |

**Project ID:** 650181SFF09027 **Project Name:** Dutton/Brady K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Dutton | 59433 | Dutton/Brady K-12 Sch | TC Glass, Basin Electric | Great Falls, MT. | 41161 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Apr_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,161.00 | $41,161.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,045.00 | $37,045.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Dutton | 59433 | Dutton/Brady K-12 Sch | Mkk Consulting Engineers, In | Billings, MT. | 23850 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,850.00 | $23,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,850.00 | $23,850.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Dutton | 59433 | Dutton/Brady K-12 Sch | TC Glass, Anderson Steel, T | Great Falls, MT., Conrad, MT. | 80996 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,996.00 | $80,996.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,996.00 | $80,996.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$146,007.00** | **$146,007.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$141,891.00** | **$141,891.00** |

**Project ID:** 650160MP09043 **Project Name:** Fairfield **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Design and Erect New Fire Hall, Televise Sewer Lines, and Replace Hydrants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $18,042.00 | $0.00 | $18,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,042.00 | $0.00 | $18,042.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,042.00** | **$0.00** | **$18,042.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,042.00** | **$0.00** | **$18,042.00** |

**Project ID:** 650181SFF09230 **Project Name:** Fairfield Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Fairfield | 59436 | Fairfield Elem | TC Glass Inc. | Great Falls, MT. | 25790 | School Facilities | 1 |

*Budget Determination: Actual* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,790.00 | $25,790.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,211.00 | $23,211.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,790.00** | **$25,790.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,211.00** | **$23,211.00** |

**Project ID:** 650181SFF09243 **Project Name:** Fairfield H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Farfield* *59436* *Fairfield H S* *Greenlight Electric* *Great Falls, MT.* *23822* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,822.00 | $23,822.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,440.00 | $21,440.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,822.00** | **$23,822.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,440.00** | **$21,440.00** |

**Project ID:** 650181QS09096 **Project Name:** Fairfield Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Fairfield* *59436* *Fairfield Elem* *CTA Architects & Engineers* *Great Falls, MT.* *14966* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,966.00 | $14,966.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,966.00 | $14,966.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,966.00** | **$14,966.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,966.00** | **$14,966.00** |

**Project ID:** 650160TSEP08380 **Project Name:** Fairfield, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Rehabilitate outfall piping, and rehabilitate or replace sewer mains.

*NA* *Active* *NA* *0* *No District Selected* *Planned and Engineered Con* *Helena, MT* *0* *Homes/Buildings* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $641,200.00 | $641,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $256,106.00 | $256,106.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$641,200.00** | **$641,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$256,106.00** | **$256,106.00** |

**Project ID:** 650181SFF09163 **Project Name:** Golden Ridge Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Fairfield* *59436* *Golden Ridge Elem* *NA* *NA* *7875* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,875.00 | $7,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,087.00 | $7,087.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,875.00** | **$7,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,087.00** | **$7,087.00** |

**Project ID:** 650181SFF09315 **Project Name:** Greenfield Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Choteau* *59422* *Greenfield Elem* *Ramaker-Swanson, Inc.* *Choteau, MT.* *9579* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,579.00 | $9,579.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,621.00 | $8,621.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,579.00** | **$9,579.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,621.00** | **$8,621.00** |

**Project ID:** 650181SFF09172 **Project Name:** Pendroy Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Pendroy | 59467 | Pendroy Elem | NA | NA | 3150 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,150.00 | $3,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,835.00 | $2,835.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,150.00** | **$3,150.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,835.00** | **$2,835.00** |

**Project ID:** 650181SFF09061 **Project Name:** Power Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Power | 59468 | Power Elem | A. T. Klemens | Great Falls, MT. | 16604 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Jan_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,604.00 | $16,604.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,604.00 | $16,604.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,604.00** | **$16,604.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,604.00** | **$16,604.00** |

**Project ID:** 650181SFF09063 **Project Name:** Power H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Power | 59468 | Power H S | A. T. Klemens | Great Falls, MT. | 10959 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,959.00 | $10,959.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,863.00 | $9,863.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,959.00** | **$10,959.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,863.00** | **$9,863.00** |

**Project ID:** 650181QS09111 **Project Name:** Power Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Elementary | Finished | Power | 59468 | Power Elem | FICO | Great Falls, MT. | 2975 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,975.00 | $2,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,975.00 | $2,975.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| High School | Finished | Power | 59468 | Power H S | FICO | Great Falls, MT. | 2975 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,975.00 | $2,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,975.00 | $2,975.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,950.00** | **$5,950.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,950.00** | **$5,950.00** |

**Project ID:** 650160TSEP08402 **Project Name:** Power Teton Co. W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Install 7,800 feet of water main, install seven fire hydrants, install fencing at pre-sedimentation basin, install 9,200 feet of transmission main, and add granular activated carbon filter.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | Nelcon Inc | Kalispell, MT | 0 | Homes/Buildings | 79 |

Budget Determination: Actual — Estimated Start Date: May_09 — Estimated Completion Date: Sep_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $604,286.00 | $604,286.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $466,242.00 | $466,242.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$604,286.00** | **$604,286.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$466,242.00** | **$466,242.00** |

**Project ID:** 650160CP09051 **Project Name:** Teton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Nursing Home and County Road Gravel

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $166,004.00 | $0.00 | $166,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $149,403.00 | $0.00 | $149,403.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$166,004.00** | **$0.00** | **$166,004.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$149,403.00** | **$0.00** | **$149,403.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$240,958.00** | **$2,163,101.00** | **$2,404,059.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$220,028.00** | **$1,483,509.00** | **$1,703,537.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540100032033 **Project Name:** 2002-BIG MUDDY CR-N OF BYNU **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Bridge replacement without added capacity on US 89

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | SLETTEN CONSTRUCTION | PO BOX 2467,GREAT FALLS,MT, 594 | 2480683 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,728,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,728,753.00 | $1,541,428.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,541,428.00 |
| **$2,728,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,728,753.00** | **$1,541,428.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,541,428.00** |
| **$2,728,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,728,753.00** | **$1,541,428.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,541,428.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706000028 **Project Name:** Dutton WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** In 2007, the town of Dutton completed a wastewater engineering evaluation that recommended capital improvements. The project is to construct a new pump station, new facultative lagoons for wastewater treatment with spray irrigation disposal, and storage of wastewater during the nonirrigation season. The treated wastewater will be beneficially reused for spray irrigation of adjacent cropland. The existing primary lagoon will be rehabilitated to meet current standards.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Dutton | 0 | No District Selected | Nelcom | Kalispell | 100000 | Recipients/Clients | 357 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,496.00 | $0.00 | $37,496.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,496.00** | **$0.00** | **$37,496.00** |

**Project ID:** 5706WW0076 **Project Name:** Town of Dutton **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Town of Dutton-Wastewater Treatment Plant | Active | NA | 0 | No District Selected | Nelcon, Inc. | Kalispell, MT | 750000 | NA | 357 |

*Budget Determination: Estimate* — *Estimated Start Date: Nov_09* — *Estimated Completion Date: Oct_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $50,001.00 | $0.00 | $0.00 | $50,001.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$50,001.00** | **$0.00** | **$0.00** | **$50,001.00** |

**Project ID:** 5706WW0077 **Project Name:** Town of Fairfield **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Town of Fairfield Collection Lines-sliplining-infiltration / inflow correction. | Scheduled | NA | 0 | No District Selected | PEC | Helena, MT | 0 | NA | 664 |

*Budget Determination: Estimate* — *Estimated Start Date: Jan_10* — *Estimated Completion Date: Aug_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $333,900.00 | $0.00 | $0.00 | $307,100.00 | $0.00 | $0.00 | $641,000.00 | $0.00 | $0.00 | $0.00 | $20,063.00 | $0.00 | $0.00 | $20,063.00 |
| **$333,900.00** | **$0.00** | **$0.00** | **$307,100.00** | **$0.00** | **$0.00** | **$641,000.00** | **$0.00** | **$0.00** | **$0.00** | **$20,063.00** | **$0.00** | **$0.00** | **$20,063.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$724,600.00** | **$0.00** | **$0.00** | **$666,400.00** | **$100,000.00** | **$0.00** | **$1,491,000.00** | **$0.00** | **$0.00** | **$0.00** | **$70,064.00** | **$37,496.00** | **$0.00** | **$107,560.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

*Provide Self-Help Law Program Services in Teton County* *Active* *Choteau* *59422* *No District Selected* *NA* *NA* *0 Recipients/Clients* *6*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,617.00 | $0.00 | $2,617.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,617.00** | **$0.00** | **$2,617.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,617.00** | **$0.00** | **$2,617.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,686.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,686.00 | $2,538.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,538.00 |
| **$18,686.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,686.00** | **$2,538.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,538.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $445,845.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $445,845.00 | $184,825.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $184,825.00 |
| **$445,845.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$445,845.00** | **$184,825.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$184,825.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $154,886.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $154,886.00 | $91,897.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,897.00 |
| **$154,886.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$154,886.00** | **$91,897.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$91,897.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $73,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $73,062.00 | $11,108.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,108.00 |
| **$73,062.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$73,062.00** | **$11,108.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,108.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Feb_10* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $21,750.00 | $0.00 | $0.00 | $21,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,595.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,595.00 | $1,581.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,581.00 |
| **$6,595.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,595.00** | **$1,581.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,581.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *4*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,519.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,519.00 | $11,566.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,566.00 |
| **$11,519.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,519.00** | **$11,566.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,566.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,244.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,244.00 | $3,992.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,992.00 |
| **$5,244.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,244.00** | **$3,992.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,992.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 5 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,403.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,403.00 | $18,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,090.00 |
| **$18,403.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,403.00** | **$18,090.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,090.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: May_09 | Estimated Completion Date: Jun _1

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,375.00 | $1,758.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,758.00 |
| **$6,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,375.00** | **$1,758.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,758.00** |
| **$740,615.00** | **$0.00** | **$0.00** | **$21,750.00** | **$0.00** | **$0.00** | **$762,365.00** | **$327,355.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$327,355.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Dutton/Brady K-12 Sch | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $60,169.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,169.00 | $18,061.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,061.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Choteau Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $77,946.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $77,946.00 | $12,821.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,821.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Fairfield Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $26,383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,383.00 | $9,908.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,908.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Pendroy Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,894.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,894.00 | $8,894.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,894.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $173,392.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $173,392.00 | $49,684.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,684.00 |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Choteau Elem* | *NA* | *NA* | *0* | *Students* | *270* |
| | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $47,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,080.00 | $0.00 | $47,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,080.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Choteau H S* | *NA* | *NA* | *0* | *Students* | *129* |
| | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $32,146.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,146.00 | $0.00 | $32,146.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,146.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Bynum Elem* | *NA* | *NA* | *0* | *Students* | *33* |
| | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $5,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,951.00 | $0.00 | $5,951.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,951.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Fairfield Elem* | *NA* | *NA* | *0* | *Students* | *172* |
| | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $30,992.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,992.00 | $0.00 | $30,992.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,992.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Fairfield H S* | *NA* | *NA* | *0* | *Students* | *128* |
| | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $34,679.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,679.00 | $0.00 | $34,679.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,679.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Power Elem* | *NA* | *NA* | *0* | *Students* | *77* |
| | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $15,526.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,526.00 | $0.00 | $15,526.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,526.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Power H S* | *NA* | *NA* | *0* | *Students* | *47* |
| | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $17,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,980.00 | $0.00 | $17,980.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,980.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Golden Ridge Elem* | *NA* | *NA* | *0* | *Students* | *47* |
| | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $7,664.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,664.00 | $0.00 | $7,664.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,664.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Pendroy Elem* | *NA* | *NA* | *0* | *Students* | *34* |
| | | *Budget Determination: Actual* | | | *Estimated Start Date: Jul_09* | | *Estimated Completion Date: Jun_10* | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $5,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,808.00 | $0.00 | $5,808.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,808.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Greenfield Elem* | *NA* | *NA* | *0* | *Students* | *60*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $12,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,330.00 | $0.00 | $12,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,330.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Dutton/Brady K-12 Sch* | *NA* | *NA* | *0* | *Students* | *168*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $43,797.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,797.00 | $0.00 | $43,797.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,797.00 |
| **$0.00** | **$253,953.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$253,953.00** | **$0.00** | **$253,953.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$253,953.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

*Subgrant* | *Finished* | *NA* | *0* | *Dutton/Brady K-12 Sch* | *NA* | *NA* | *0* | *Students* | *104*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Choteau Elem* | *NA* | *NA* | *0* | *Students* | *270*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,309.00 | $0.00 | $2,309.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,309.00 | $0.00 | $2,309.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Choteau H S* | *NA* | *NA* | *0* | *Students* | *129*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,125.00 | $0.00 | $1,125.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,125.00 | $0.00 | $1,125.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Bynum Elem* | *NA* | *NA* | *0* | *Students* | *33*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $296.00 | $0.00 | $296.00 | $0.00 | $0.00 | $0.00 | $0.00 | $296.00 | $0.00 | $296.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Fairfield Elem* | *NA* | *NA* | *0* | *Students* | *172*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,531.00 | $0.00 | $1,531.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,531.00 | $0.00 | $1,531.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Fairfield H S* | *NA* | *NA* | *0* | *Students* | *128*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,116.00 | $0.00 | $1,116.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,116.00 | $0.00 | $1,116.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Power Elem | NA | NA | 0 | Students | 77 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $677.00 | $0.00 | $677.00 | $0.00 | $0.00 | $0.00 | $0.00 | $677.00 | $0.00 | $677.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Power H S | NA | NA | 0 | Students | 47 | | | | |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $423.00 | $0.00 | $423.00 | $0.00 | $0.00 | $0.00 | $0.00 | $423.00 | $0.00 | $423.00 |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Golden Ridge Elem | NA | NA | 0 | Students | 47 | | | | |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $414.00 | $0.00 | $414.00 | $0.00 | $0.00 | $0.00 | $0.00 | $414.00 | $0.00 | $414.00 |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Pendroy Elem | NA | NA | 0 | Students | 34 | | | | |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $304.00 | $0.00 | $304.00 | $0.00 | $0.00 | $0.00 | $0.00 | $304.00 | $0.00 | $304.00 |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Greenfield Elem | NA | NA | 0 | Students | 60 | | | | |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $541.00 | $0.00 | $541.00 | $0.00 | $0.00 | $0.00 | $0.00 | $541.00 | $0.00 | $541.00 |
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Dutton/Brady K-12 Sch | NA | NA | 0 | Students | 168 | | | | |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | | | | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $1,446.00 | $0.00 | $1,446.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,446.00 | $0.00 | $1,446.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,182.00** | **$0.00** | **$10,182.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,182.00** | **$0.00** | **$10,182.00** |
| **$178,392.00** | **$253,953.00** | **$0.00** | **$0.00** | **$10,182.00** | **$0.00** | **$442,527.00** | **$54,684.00** | **$253,953.00** | **$0.00** | **$0.00** | **$10,182.00** | **$0.00** | **$318,819.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 78 | | | | |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | | | | | |
| $14,344.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,344.00 | $14,344.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,344.00 |
| **$14,344.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,344.00** | **$14,344.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,344.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 19 | | | | |
| Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | | | | | |
| $17,616.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,616.00 | $7,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,186.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$17,616.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,616.00** | **$7,186.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,186.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $1,371.00 | $0.00 | $0.00 | $1,371.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$1,371.00** | **$0.00** | **$0.00** | **$1,371.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *160*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,194.00 | $0.00 | $1,194.00 | $0.00 | $0.00 | $0.00 | $0.00 | $396.00 | $0.00 | $396.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,194.00** | **$0.00** | **$1,194.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$396.00** | **$0.00** | **$396.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,721.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,721.00 | $500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500.00 |
| **$1,721.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,721.00** | **$500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $543.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $543.00 | $223.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $223.00 |
| **$543.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$543.00** | **$223.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$223.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,004.00 | $623.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $623.00 |
| **$1,004.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,004.00** | **$623.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$623.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $627,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $627,937.00 | $424,930.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $424,930.00 |
| **$627,937.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$627,937.00** | **$424,930.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$424,930.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *338*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $132,523.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $132,523.00 | $53,601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,601.00 |
| **$132,523.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$132,523.00** | **$53,601.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,601.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3.84202*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,655.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,655.00 | $3,402.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,402.00 |
| **$8,655.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,655.00** | **$3,402.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,402.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *12*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $155.00 | $0.00 | $0.00 | $104.00 | $0.00 | $0.00 | $259.00 | $203.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $203.00 |
| **$155.00** | **$0.00** | **$0.00** | **$104.00** | **$0.00** | **$0.00** | **$259.00** | **$203.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$203.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *9*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $141,782.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $141,782.00 | $36,165.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,165.00 |
| **$141,782.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$141,782.00** | **$36,165.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,165.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub Project Description* | | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$946,280.00** | **$0.00** | **$0.00** | **$1,475.00** | **$1,194.00** | **$0.00** | **$948,949.00** | **$541,177.00** | **$0.00** | **$0.00** | **$0.00** | **$396.00** | **$0.00** | **$541,573.00** |

# Totals for Teton County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$5,333,165.00** | **$253,953.00** | **$0.00** | **$689,625.00** | **$352,334.00** | **$2,163,101.00** | **$8,792,178.00** | **$2,467,594.00** | **$253,953.00** | **$0.00** | **$70,064.00** | **$270,719.00** | **$1,483,509.00** | **$4,545,839.00** |

# Toole County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650181QS09081 **Project Name:** Galata Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Galata* *59444* *Galata Elem* *JE Engineering, Inc.* *Kalispell, MT.* *1198* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,198.00 | $1,198.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,198.00 | $1,198.00 |

*NA* *Active* *Galata* *59444* *Galata Elem* *Jim Brown* *Chester, MT.* *3181* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,181.00 | $3,181.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,863.00 | $2,863.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,379.00** | **$4,379.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,061.00** | **$4,061.00** |

**Project ID:** 650160MP09071 **Project Name:** Kevin **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Drainage, Culvert, and Road Repairs

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $10,717.00 | $0.00 | $10,717.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,645.00 | $0.00 | $9,645.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,717.00** | **$0.00** | **$10,717.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,645.00** | **$0.00** | **$9,645.00** |

**Project ID:** 650160TSEP10501 **Project Name:** Kevin, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Repair spring boxes, replace well pump houses, install system telemetry, install flow-paced chlorination, repair sections of the upper transmission main, repair steel storage tank, replace booster pump station, replace approximately 1,500 feet of cast iron distribution mains, and install individual service water meters.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *96*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,200.00 | $22,200.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,200.00** | **$22,200.00** |

**Project ID:** 650160MP09106 **Project Name:** Shelby **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Street Repairs

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $76,228.00 | $0.00 | $76,228.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,605.00 | $0.00 | $68,605.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,228.00** | **$0.00** | **$76,228.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,605.00** | **$0.00** | **$68,605.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09216 **Project Name:** Shelby Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Shelby* *59474* *Shelby Elem* *NA* *NA* *53578* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,578.00 | $53,578.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $48,220.00 | $48,220.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,578.00** | **$53,578.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,220.00** | **$48,220.00** |

**Project ID:** 650181SFF09218 **Project Name:** Shelby H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Shelby* *59474* *Shelby H S* *NA* *NA* *24863* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,863.00 | $24,863.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,376.00 | $22,376.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,863.00** | **$24,863.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,376.00** | **$22,376.00** |

**Project ID:** 650181QS09141 **Project Name:** Shelby Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Shelby* *59474* *Shelby Elem* *WTR Consulting Engineers* *Missoula, MT.* *45400* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,400.00 | $45,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,400.00 | $45,400.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,400.00** | **$45,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,400.00** | **$45,400.00** |

**Project ID:** 650160MP09111 **Project Name:** Sunburst **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Resurface Streets, ADA Curbs and Gutters, and Other Street Repair

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $16,517.00 | $0.00 | $16,517.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,865.00 | $0.00 | $14,865.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,517.00** | **$0.00** | **$16,517.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,865.00** | **$0.00** | **$14,865.00** |

**Project ID:** 650181SFF09123 **Project Name:** Sunburst K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Sunburst* *59482* *Sunburst K-12 Schools* *NA* *NA* *42865* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,865.00 | $42,865.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,578.00 | $38,578.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,865.00** | **$42,865.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,578.00** | **$38,578.00** |

**Project ID:** 650181QS09144 **Project Name:** Sunburst Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Sunburst | 59482 | Sunburst K-12 Schools | WTR Consulting Engineers | Missoula, MT. | 18380 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,380.00 | $18,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,380.00 | $18,380.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,380.00** | **$18,380.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,380.00** | **$18,380.00** |

**Project ID:** 650160CP09052 **Project Name:** Toole **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Energy Efficient Lighting for Toole County Hospital

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | NA | 0 | No District Selected | NA | NA | 0 | NA | 4500 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $147,054.00 | $0.00 | $147,054.00 | $0.00 | $0.00 | $0.00 | $0.00 | $147,054.00 | $0.00 | $147,054.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147,054.00** | **$0.00** | **$147,054.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$147,054.00** | **$0.00** | **$147,054.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$250,516.00** | **$689,465.00** | **$939,981.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$240,169.00** | **$199,215.00** | **$439,384.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 5401050005184 **Project Name:** NTI Multiuse Fac - Toole **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Northern Transit Interlocal Multiuse Facility

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NTI | 104 EAST MAIN ST, PO BOX 246, SH | 500000 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Mar_10 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706DW0134 **Project Name:** Kevin **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Kevin Replacement of transmission and distribution mains and installation of disinfection treatment equipment. | Scheduled | Kevin | 0 | No District Selected | Williams Civil Div. Inc. | Bozeman, MT | 0 | NA | 178 |

Budget Determination: Estimate — Estimated Start Date: Jan_10 — Estimated Completion Date: Apr_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $377,400.00 | $0.00 | $0.00 | $302,600.00 | $0.00 | $0.00 | $680,000.00 | $0.00 | $0.00 | $0.00 | $23,617.00 | $0.00 | $0.00 | $23,617.00 |
| **$377,400.00** | **$0.00** | **$0.00** | **$302,600.00** | **$0.00** | **$0.00** | **$680,000.00** | **$0.00** | **$0.00** | **$0.00** | **$23,617.00** | **$0.00** | **$0.00** | **$23,617.00** |

**Project ID:** 5706000037 **Project Name:** Kevin Water System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Kevin water system is supplied by three springs and five drilled wells. This project will bring the water system into compliance with current regulations, eliminating as many deficiencies as possible. The project includes improvements to almost every component of the system including the springs, wells, transmission main, tanks, booster station, distribution system, and chlorination. Water meters will be installed to promote water conservation.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Kevin | 0 | No District Selected | Williams Civil Div. Inc. | Bozeman, MT | 100000 | Recipients/Clients | 141 |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $54,265.00 | $0.00 | $54,265.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$54,265.00** | **$0.00** | **$54,265.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706WW0092 **Project Name:** Shelby **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

*Shelby collection infiltration / inflow reduction* *Active* *Shelby* *0* *No District Selected* *Helena Sand & Gravel* *Helena, MT* *359300* *NA* *3417*

*Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $80,579.00 | $0.00 | $0.00 | $80,579.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$80,579.00** | **$0.00** | **$0.00** | **$80,579.00** |

**Project ID:** 5706000010 **Project Name:** Shelby Refinery Reclamation **Project Category:** Water and Environment **Sub Class:** 540W7

**Project Abstract:** This project will cleanup petroleum-contaminated soil at the abandoned Shelby Refinery in Toole County, in the corporate city limits of Shelby. The Petroleum Refining Company was built in 1940 to refine crude oil from the nearby Kevin-Sunburst oil field northwest of Shelby. Environmental samples from the site reveal elevated concentrations of petroleum hydrocarbons in soil at an average thickness of 7.5 feet. The affected area covers approximately 30,000 square feet. Total estimated volume of contaminated soils is 8,333 cubic yards.

*NA* *Active* *Shelby* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *3541*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $120,843.00 | $0.00 | $120,843.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$300,000.00** | **$0.00** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$120,843.00** | **$0.00** | **$120,843.00** |

**Project ID:** 5706000048 **Project Name:** Shelby WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Shelby's wastewater collection system is aged. About 47% of the system consists of vitrified clay pipe installed between 50 and 90 years ago. Flow monitoring in March 2008 indicated that 240,000 gallons per day of the current wastewater flow can be attributed to groundwater inflow to the trunk main sewer. Shelby will replace 7,565 feet VCP pipe with pvc and rehabilitate existing VCP pipe with Cured in Place Pipe

*NA* *Active* *Shelby* *0* *No District Selected* *Helena Sand & Gravel* *Helena, MT* *100000* *Recipients/Clients* *3417*

*Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$768,100.00** | **$0.00** | **$0.00** | **$661,900.00** | **$500,000.00** | **$0.00** | **$1,930,000.00** | **$0.00** | **$0.00** | **$0.00** | **$104,196.00** | **$175,108.00** | **$0.00** | **$279,304.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

*Provide Self-Help Law Program Services in Toole County* *Active* *Shelby* *59474* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5*

*Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,924.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,924.00 | $941.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $941.00 |
| **$6,924.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,924.00** | **$941.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$941.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $183,292.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $183,292.00 | $169,060.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $169,060.00 |
| **$183,292.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$183,292.00** | **$169,060.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$169,060.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $116,679.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $116,679.00 | $69,228.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $69,228.00 |
| **$116,679.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$116,679.00** | **$69,228.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$69,228.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,037.00 | $6,609.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,609.00 |
| **$30,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,037.00** | **$6,609.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,609.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate — Estimated Start Date: Aug_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |

Budget Determination: Estimate — Estimated Start Date: Feb_10 — Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $10,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,711.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,711.00 | $650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $650.00 |
| **$2,711.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,711.00** | **$650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$650.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *3*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,035.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,035.00 | $11,080.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,080.00 |
| **$11,035.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,035.00** | **$11,080.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,080.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,402.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,402.00 | $2,590.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,590.00 |
| **$3,402.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,402.00** | **$2,590.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,590.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *3*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $19,714.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,714.00 | $19,379.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,379.00 |
| **$19,714.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,714.00** | **$19,379.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,379.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | Sub Project Description | | Status Description | | City | Zip Code | School District | | Primary Contractor | | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Federal Silo Budget Amt** | **Education Stabilization Budget Amt** | **General Gov Stabilization Budget Amt** | **Other Federal Budget Amt** | **General Fund Budget Amt** | **State Special Revenue Budget Amt** | **Total Budgeted Amt** | **Federal Silo Expenditure Amt** | **Education Stabilization Expenditure Amt** | **General Gov Stabilization Expenditure Amt** | **Other Federal Fund Expenditure Amt** | **General Fund Expenditure Amt** | **State Special Fund Expenditure Amt** | **Total Expenditure Amt** | |
| | *NA* | | *Active* | *NA* | *0* | | *No District Selected* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Estimate* | | | | | *Estimated Start Date: May_09* | | | *Estimated Completion Date: Jun _1* | | |
| $6,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,155.00 | $1,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,698.00 | |
| **$6,155.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,155.00** | **$1,698.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,698.00** | |
| **$379,949.00** | **$0.00** | **$0.00** | **$10,875.00** | **$0.00** | **$0.00** | **$390,824.00** | **$281,235.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$281,235.00** | |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Subgrant* | | *Active* | *NA* | *0* | | *Sunburst K-12 Schools* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $43,054.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,054.00 | $17,811.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,811.00 | |
| | *Subgrant* | | *Active* | *NA* | *0* | | *Shelby Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_11* | | |
| $66,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| **$110,025.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$110,025.00** | **$17,811.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,811.00** | |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Sunburst K-12 Schools* | *NA* | *NA* | | *0* | *Students* | | *223* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $47,344.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,344.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Shelby Elem* | *NA* | *NA* | | *0* | *Students* | | *389* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $63,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,340.00 | $0.00 | $63,340.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,340.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Shelby H S* | *NA* | *NA* | | *0* | *Students* | | *189* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $42,442.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,442.00 | $0.00 | $42,442.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,442.00 | |
| | *K-12 BASE Aid to support school district's general fund* | | *Active* | *NA* | *0* | | *Galata Elem* | *NA* | *NA* | | *0* | *Students* | | *12* |
| | | | | *Budget Determination: Actual* | | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jun_10* | | |
| $0.00 | $2,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,809.00 | $0.00 | $2,809.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,809.00 | |
| **$0.00** | **$155,935.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$155,935.00** | **$0.00** | **$108,591.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$108,591.00** | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Sunburst K-12 Schools* *NA* *NA* *0 Students* *223*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,970.00 | $0.00 | $1,970.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,970.00 | $0.00 | $1,970.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Shelby Elem* *NA* *NA* *0 Students* *389*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $3,383.00 | $0.00 | $3,383.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,383.00 | $0.00 | $3,383.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Shelby H S* *NA* *NA* *0 Students* *189*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,632.00 | $0.00 | $1,632.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,632.00 | $0.00 | $1,632.00 |

*State Spec Ed Allowable Cost Funding under HB 645* *Active* *NA* *0* *Galata Elem* *NA* *NA* *0 Students* *12*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $110.00 | $0.00 | $110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $110.00 | $0.00 | $110.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,095.00** | **$0.00** | **$7,095.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,095.00** | **$0.00** | **$7,095.00** |
| **$110,025.00** | **$155,935.00** | **$0.00** | **$0.00** | **$7,095.00** | **$0.00** | **$273,055.00** | **$17,811.00** | **$108,591.00** | **$0.00** | **$0.00** | **$7,095.00** | **$0.00** | **$133,497.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *64*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $8,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,540.00 | $8,540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,540.00 |
| **$8,540.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,540.00** | **$8,540.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,540.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0 Recipients/Clients* *32*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,569.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,569.00 | $9,259.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,259.00 |
| **$18,569.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,569.00** | **$9,259.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,259.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $1,232.00 | $0.00 | $0.00 | $1,232.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$1,232.00** | **$0.00** | **$0.00** | **$1,232.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 68 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $42,864.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,864.00 | $12,450.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,450.00 |
| **$42,864.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,864.00** | **$12,450.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,450.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,475.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,475.00 | $1,441.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,441.00 |
| **$2,475.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,475.00** | **$1,441.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,441.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $740,578.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $740,578.00 | $524,826.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $524,826.00 |
| **$740,578.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$740,578.00** | **$524,826.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$524,826.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 425 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $162,146.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $162,146.00 | $66,170.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,170.00 |
| **$162,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$162,146.00** | **$66,170.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,170.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 3.64992 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,447.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,447.00 | $2,927.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,927.00 |
| **$7,447.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,447.00** | **$2,927.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,927.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $49.00 | $0.00 | $0.00 | $33.00 | $0.00 | $0.00 | $82.00 | $64.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64.00 |
| **$49.00** | **$0.00** | **$0.00** | **$33.00** | **$0.00** | **$0.00** | **$82.00** | **$64.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 7 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $96,589.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $96,589.00 | $65,145.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $65,145.00 |
| **$96,589.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$96,589.00** | **$65,145.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$65,145.00** |
| **$1,079,257.00** | **$0.00** | **$0.00** | **$1,265.00** | **$0.00** | **$0.00** | **$1,080,522.00** | **$690,822.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$690,822.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

# Totals for Toole County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$2,837,331.00** | **$155,935.00** | **$0.00** | **$674,040.00** | **$757,611.00** | **$689,465.00** | **$5,114,382.00** | **$989,868.00** | **$108,591.00** | **$0.00** | **$104,196.00** | **$422,372.00** | **$199,215.00** | **$1,824,242.00** |

# Treasure County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160MP09065 **Project Name:** Hysham **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Overlay Town Streets

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,962.00 | $0.00 | $11,962.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,962.00 | $0.00 | $11,962.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,962.00** | **$0.00** | **$11,962.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,962.00** | **$0.00** | **$11,962.00** |

**Project ID:** 650181SFF09031 **Project Name:** Hysham K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Hysham* *59038* *Hysham K-12 Schools* *Pella Windows & Doors* *Billings, MT.* *26660* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,660.00 | $26,660.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,994.00 | $23,994.00 |

*NA* *Finished* *Hysham* *59038* *Hysham K-12 Schools* *Pella Windows & Doors Inc.,* *Billings, MT.* *24849* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,849.00 | $24,849.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,848.00 | $24,848.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$51,509.00** | **$51,509.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$48,842.00** | **$48,842.00** |

**Project ID:** 650160CP09053 **Project Name:** Treasure **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Building Renovations

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $113,780.00 | $0.00 | $113,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$113,780.00** | **$0.00** | **$113,780.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$125,742.00** | **$51,509.00** | **$177,251.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,962.00** | **$48,842.00** | **$60,804.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $59,446.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,446.00 | $47,724.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,724.00 |
| **$59,446.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,446.00** | **$47,724.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,724.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $21,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,875.00 | $12,979.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,979.00 |
| **$21,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,875.00** | **$12,979.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,979.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,742.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,742.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$9,742.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,742.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $879.00 | $466.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $466.00 |
| **$879.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$879.00** | **$466.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$466.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 1 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,896.00 | $7,290.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,290.00 |
| **$6,896.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,896.00** | **$7,290.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,290.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,409.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,409.00 | $4,835.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,835.00 |
| **$3,409.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,409.00** | **$4,835.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,835.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,471.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,471.00 | $7,290.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,290.00 |
| **$6,471.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,471.00** | **$7,290.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,290.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $879.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $879.00 | $428.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $428.00 |
| **$879.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$879.00** | **$428.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$428.00** |
| **$111,597.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$111,597.00** | **$81,012.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$81,012.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Hysham K-12 Schools | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,106.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,106.00 | $23,106.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,106.00 |
| **$23,106.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,106.00** | **$23,106.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,106.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Hysham K-12 Schools | NA | NA | 0 | Students | 112 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $31,177.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,177.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$31,177.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,177.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Hysham K-12 Schools | NA | NA | 0 | Students | 112 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $981.00 | $0.00 | $981.00 | $0.00 | $0.00 | $0.00 | $0.00 | $981.00 | $0.00 | $981.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$981.00** | **$0.00** | **$981.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$981.00** | **$0.00** | **$981.00** |
| **$23,106.00** | **$31,177.00** | **$0.00** | **$0.00** | **$981.00** | **$0.00** | **$55,264.00** | **$23,106.00** | **$0.00** | **$0.00** | **$0.00** | **$981.00** | **$0.00** | **$24,087.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $14,959.00 | $0.00 | $0.00 | $210.00 | $0.00 | $0.00 | $15,169.00 | $5,603.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,603.00 |
| **$14,959.00** | **$0.00** | **$0.00** | **$210.00** | **$0.00** | **$0.00** | **$15,169.00** | **$5,603.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,603.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $50,939.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,939.00 | $34,458.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,458.00 |
| **$50,939.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,939.00** | **$34,458.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,458.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *39*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,394.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,394.00 | $5,789.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,789.00 |
| **$12,394.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,394.00** | **$5,789.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,789.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,427.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,427.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$16,427.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,427.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$94,719.00** | **$0.00** | **$0.00** | **$210.00** | **$0.00** | **$0.00** | **$94,929.00** | **$45,850.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$45,850.00** |

# Totals for Treasure County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$229,422.00** | **$31,177.00** | **$0.00** | **$210.00** | **$126,723.00** | **$51,509.00** | **$439,041.00** | **$149,968.00** | **$0.00** | **$0.00** | **$0.00** | **$12,943.00** | **$48,842.00** | **$211,753.00** |

# Unallocated County

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 4107GR09Pass **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Block grant for the Justice Assistance Formula Grant from the Bureau of Justice Assistance - Passthru budget

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $125,229.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $125,229.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$125,229.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$125,229.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$125,229.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$125,229.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650151INEQ09001 **Project Name:** Indian Equity **Project Category:** Workforce **Sub Class:** 720W3

**Project Abstract:** Tribal Economic Development funds support tribal business development projects, workforce training projects, entrepreneurial training, feasibility studies and other types of priority tribal government and statewide Indian economic development activities.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,379.00 | $0.00 | $5,379.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,000.00** | **$0.00** | **$31,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,379.00** | **$0.00** | **$5,379.00** |

**Project ID:** 650151ICED09002 **Project Name:** Tribal Economic Dev **Project Category:** Workforce **Sub Class:** 720W3

**Project Abstract:** Tribal Economic Development funds support tribal business development projects, workforce training projects, entrepreneurial training, feasibility studies and other types of priority tribal government and statewide Indian economic development activities.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,075,923.00 | $0.00 | $1,075,923.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,075,923.00** | **$0.00** | **$1,075,923.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650151STED09002 **Project Name:** Tribal Infrastructure **Project Category:** Transportation/Infrastructure **Sub Class:** 720W5

**Project Abstract:** Tribal Infrastructure and Energy Efficiency Reinvestment Program administered by the State Tribal Economic Development Commission provides funding for tribal governments to complete infrastructure and energy efficiency improvement projects that can be implemented immediately as determined by the appropriate tribal government.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $627.00 | $0.00 | $627.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$627.00** | **$0.00** | **$627.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,107,550.00** | **$0.00** | **$1,107,550.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,379.00** | **$0.00** | **$5,379.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Dept of Natural Resource and Conserv

**Report Period Mar_10**

**Project ID:** 5706000057 **Project Name:** Blackfeet Water Compact **Project Category:** Water and Environment **Sub Class:** 550W1

**Project Abstract:** Blackfeet Water Compact Implementation

*Four Horns Dam Repair & Enlargement* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_11* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,000,000.00 | $0.00 | $4,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,000,000.00** | **$0.00** | **$4,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000058 **Project Name:** Fort Belknap Water Compact **Project Category:** Water and Environment **Sub Class:** 550W2

**Project Abstract:** Fort Belknap Water Compact Implementation

*People's Creek Dam Construction* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_11* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $0.00 | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000,000.00** | **$0.00** | **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706DW0151 **Project Name:** Unallocated **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Unallocated* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $416,354.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*Unallocated* *Not Scheduled* *Unallocated* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jan_10* *Estimated Completion Date: Feb_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $687,746.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $687,746.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,104,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,104,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$1,104,100.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000,000.00** | **$0.00** | **$6,104,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602WSDLMI **Project Name:** WSD - LMI **Project Category:** Workforce **Sub Class:** 790DL

**Project Abstract:** Recovery Act Green Jobs

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $689,137.00 | $0.00 | $0.00 | $689,137.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$689,137.00** | **$0.00** | **$0.00** | **$689,137.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$689,137.00** | **$0.00** | **$0.00** | **$689,137.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Office of Public Instruction

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 350100000009 **Project Name:** ARRA Title I Schl Improvement **Project Category:** Education **Sub Class:** 160W0

**Project Abstract:** The American Recovery and Reinvestment Act (ARRA) includes $3 B nationally for Title I School Improvement grants to states beginning in Fall 2009. MT expects to receive $9.8 million of this appropriation and will award sub-grants to school districts, giving priority to districts with the lowest-achieving schools that demonstrate the greatest need for such funds and the strongest commitment to ensuring that such funds are used to enable the lowest-achieving schools to meet the goals under school and district improvement, corrective action and restructuring plans.

*NA* *Active* *NA* *0* *Statewide Unallocated* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,789,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,789,369.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$9,789,369.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,789,369.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000014 **Project Name:** ARRA Title IID Ed Technology **Project Category:** All Other Funding **Sub Class:** 155W4

**Project Abstract:** ARRA provides Montana an allocation of $3.2 M for Education Technology State grants under the federal Title II-D Enhancing Education Through Technology Program. This project is the portion of funds used by the MT Office of Public Instruction to administer the education technology grants, which are awarded competitively to school districts. □□

*OPI grant administration for ARRA Title IID Ed Tech grants to School districts* *Active* *NA* *0* *Statewide Unallocated* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $160,469.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $160,469.00 | $37,287.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,287.00 |
| **$160,469.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$160,469.00** | **$37,287.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,287.00** |

**Project ID:** 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

*NA* *Not Scheduled* *NA* *0* *Statewide Unallocated* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $36,772,774.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,772,774.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$36,772,774.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,772,774.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** TBDDD

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*NA* *Not Scheduled* *NA* *0* *Statewide Unallocated* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,233,764.00 | $0.00 | $1,233,764.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,233,764.00** | **$0.00** | **$1,233,764.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$9,949,838.00** | **$36,772,774.00** | **$0.00** | **$0.00** | **$1,233,764.00** | **$0.00** | **$47,956,376.00** | **$37,287.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,287.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000012 **Project Name:** Supp Food Pgr-WIC System **Project Category:** Health and Human Services **Sub Class:** 875WC

**Project Abstract:** These funds would help implement a new management information system for the Women Infants & Children (WIC) program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $483,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $483,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$483,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$483,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000027 **Project Name:** Sys of Care & KMA Sustainablty **Project Category:** Health and Human Services **Sub Class:** 892W5

**Project Abstract:** Funding to sustain the System of Care and Kids Management Authorities (KMA). □ □The KMA is the local infrastructure that supports a comprehensive and statewide system of care. The KMA has two primary functions: 1) development of a continuum of care within each community, and 2) wraparound planning and coordination for individual youth with SED and their families. This system of care is child-focused and family-driven and culturally competent.

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $667,000.00 | $0.00 | $667,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$667,000.00** | **$0.00** | **$667,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000026 **Project Name:** Volunteers in Srvs to America **Project Category:** Health and Human Services **Sub Class:** 865W1

**Project Abstract:** These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Service Providers* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Mar_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$483,000.00** | **$0.00** | **$0.00** | **$0.00** | **$667,000.00** | **$0.00** | **$1,150,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

# Totals for Unallocated County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$11,662,167.00** | **$36,772,774.00** | **$0.00** | **$689,137.00** | **$8,008,314.00** | **$0.00** | **$57,132,392.00** | **$37,287.00** | **$0.00** | **$0.00** | **$0.00** | **$5,379.00** | **$0.00** | **$42,666.00** |

# Valley County

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709WR0290593 **Project Name:** City of Glasgow **Project Category:** Public Safety **Sub Class:** 165W2

**Project Abstract:** Victim Assistant Program - To develop and implement a legal advocacy program, effective arrest policies and protocols, effective sentencing recommendations and enforcement of orders of protection and responsive victim services. Train law enforcement, prosecutors, probation officers, court personnel and victim advocates on domestic violence and sexual assault.

*NA* *Active* *Glasgow* *59230* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *36*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $78,208.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $78,208.00 | $16,373.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,373.00 |

*NA* *Active* *Glasgow* *59230* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *36*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $60,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$138,208.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$138,208.00** | **$16,373.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,373.00** |

**Project ID:** 410709GR0190650 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Valley CO - Radio upgrade

*NA* *Active* *Glasgow* *59230* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $11,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*NA* *Active* *Glasgow* *59230* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *14*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,310.00 | $10,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,310.00 |
| **$26,310.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,310.00** | **$10,310.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,310.00** |
| **$164,518.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$164,518.00** | **$26,683.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,683.00** |

## Department of Commerce

**Report Period Mar_10**

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650160MP09048 **Project Name:** Fort Peck **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Replace Aging Fire Hydrants

*NA* *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $12,965.00 | $0.00 | $12,965.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,965.00 | $0.00 | $12,965.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,965.00** | **$0.00** | **$12,965.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,965.00** | **$0.00** | **$12,965.00** |

**Project ID:** 650181SFF09312 **Project Name:** Frazer Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Frazer* *59912* *Frazer Elem* *SRJ Architecture* *Columbia Falls, MT.* *20933* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,933.00 | $20,933.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,840.00 | $18,840.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,933.00** | **$20,933.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,840.00** | **$18,840.00** |

**Project ID:** 650181SFF09418 **Project Name:** Frazer H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Frazer* *59225* *Frazer H S* *NA* *NA* *10740* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,740.00 | $10,740.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,666.00 | $9,666.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,740.00** | **$10,740.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,666.00** | **$9,666.00** |

**Project ID:** 650160MP09052 **Project Name:** Glasgow **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Rehabilitate Southside Lift Station

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $59,873.00 | $0.00 | $59,873.00 | $0.00 | $0.00 | $0.00 | $0.00 | $53,886.00 | $0.00 | $53,886.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$59,873.00** | **$0.00** | **$59,873.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$53,886.00** | **$0.00** | **$53,886.00** |

**Project ID:** 650181QS09053 **Project Name:** Glasgow K-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Glasgow* *59230* *Glasgow K-12 Schools* *WTR Consulting Engineers* *Missoula, MT.* *14310* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,310.00 | $14,310.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,310.00 | $14,310.00 |

*NA* *Finished* *Glasgow* *59230* *Glasgow K-12 Schools* *Price Paving* *Minot, ND* *116037* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $116,037.00 | $116,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $116,037.00 | $116,037.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$130,347.00** | **$130,347.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$130,347.00** | **$130,347.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09423 **Project Name:** Hinsdale Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Hinsdale* *59241* *Hinsdale Elem* *NA* *NA* *12789* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,789.00 | $12,789.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,510.00 | $11,510.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,789.00** | **$12,789.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,510.00** | **$11,510.00** |

**Project ID:** 650181SFF09424 **Project Name:** Hinsdale H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Hinsdale* *59241* *Hinsdale H S* *NA* *NA* *9615* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,615.00 | $9,615.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,654.00 | $8,654.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,615.00** | **$9,615.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,654.00** | **$8,654.00** |

**Project ID:** 650181QS09223 **Project Name:** Hinsdale Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Finished* *Hinsdale* *59241* *Hinsdale Elem* *Mattfeld Electric, Inc.* *Glasgow, MT.* *20000* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,949.00 | $19,949.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,000.00** | **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,949.00** | **$19,949.00** |

**Project ID:** 650181SFF09425 **Project Name:** Lustre Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Frazer* *59226* *Lustre Elem* *NA* *NA* *8190* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,190.00 | $8,190.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,371.00 | $7,371.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,190.00** | **$8,190.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,371.00** | **$7,371.00** |

**Project ID:** 650160MP09086 **Project Name:** Nashua **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Sewer and Water Main Replacements

*NA* *Finished* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $13,415.00 | $0.00 | $13,415.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,415.00 | $0.00 | $13,415.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,415.00** | **$0.00** | **$13,415.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,415.00** | **$0.00** | **$13,415.00** |

**Project ID:** 650181SFF09206 **Project Name:** Nashua K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Nashua | 59248 | Nashua K-12 Schools | NA | NA | 27759 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,759.00 | $27,759.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,983.00 | $24,983.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | Nashua | 59248 | Nashua K-12 Schools | WTR Consulting Engineers | Missoula, MT. | 9050 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Aug_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,050.00 | $9,050.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,050.00 | $9,050.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,809.00** | **$36,809.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,033.00** | **$34,033.00** |

**Project ID:** 650160TSEP10509 **Project Name:** Nashua, Town of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Install approximately 180 water meters, and replace approximately 3,345 feet of distribution main along Front Street and Sargent Street.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Homes/Buildings | 171 |

Budget Determination: Actual — Estimated Start Date: Jan_10 — Estimated Completion Date: Sep_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $319,244.00 | $319,244.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,038.00 | $28,038.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$319,244.00** | **$319,244.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,038.00** | **$28,038.00** |

**Project ID:** 650160MP09088 **Project Name:** Opheim **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Water System and General Repairs

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Finished | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $9,081.00 | $0.00 | $9,081.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,081.00 | $0.00 | $9,081.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,081.00** | **$0.00** | **$9,081.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,081.00** | **$0.00** | **$9,081.00** |

**Project ID:** 650181SFF09074 **Project Name:** Opheim K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Opheim | 59250 | Opheim K-12 Schools | NA | NA | 17326 | School Facilities | 1 |

Budget Determination: Actual — Estimated Start Date: Nov_09 — Estimated Completion Date: Oct_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,326.00 | $17,326.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,594.00 | $15,594.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,326.00** | **$17,326.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,594.00** | **$15,594.00** |

**Project ID:** 650160CP09054 **Project Name:** Valley **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Valley County Detention Center Addition

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Aug_09 — Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $201,137.00 | $0.00 | $201,137.00 | $0.00 | $0.00 | $0.00 | $0.00 | $181,024.00 | $0.00 | $181,024.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$201,137.00** | **$0.00** | **$201,137.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$181,024.00** | **$0.00** | **$181,024.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$296,471.00** | **$585,993.00** | **$882,464.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$270,371.00** | **$284,002.00** | **$554,373.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

*NA* *Active* *NA* *0* *No District Selected* *MARTIN CONSTRUCTION I* *PO BOX 17, GLADSTONE, ND 58630* *562299* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jul_10* *Estimated Completion Date: Jan_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $630,610.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $630,610.00 | $12,763.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,763.00 |
| **$630,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$630,610.00** | **$12,763.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,763.00** |

**Project ID:** 5401050005319 **Project Name:** Valley County Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 2 - 19 Passenger Bus

*NA* *Active* *NA* *0* *No District Selected* *INTERMOUNTAIN COACH L* *3204 E. PLATTE AVENUE, COLORAD* *119310* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $142,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $142,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$142,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$142,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$772,610.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$772,610.00** | **$12,763.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,763.00** |

## Dept of Military Affairs

**Report Period Mar_10**

**Project ID:** 670130R10177 **Project Name:** MIRF DDC-Glasgow **Project Category:** Energy and Weatherization **Sub Class:** 825D1

**Project Abstract:** This project will upgrade the DDC in the Glasgow MIRF as part of our statewide energy conservation program.

*NA* *Finished* *Glasgow* *59230* *No District Selected* *Control Systems Integrators* *Billings, MT* *4844* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Mar_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $4,844.00 | $0.00 | $0.00 | $4,844.00 | $0.00 | $0.00 | $0.00 | $4,844.00 | $0.00 | $0.00 | $4,844.00 |
| **$0.00** | **$0.00** | **$0.00** | **$4,844.00** | **$0.00** | **$0.00** | **$4,844.00** | **$0.00** | **$0.00** | **$0.00** | **$4,844.00** | **$0.00** | **$0.00** | **$4,844.00** |
| **$0.00** | **$0.00** | **$0.00** | **$4,844.00** | **$0.00** | **$0.00** | **$4,844.00** | **$0.00** | **$0.00** | **$0.00** | **$4,844.00** | **$0.00** | **$0.00** | **$4,844.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

*Provide Self-Help Law Program Services in Valley County* *Active* *Glasgow* *59230* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5*

*Budget Determination: Estimate* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,138.00 | $2,736.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,736.00 |
| **$20,138.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,138.00** | **$2,736.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,736.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Dec_09*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $520,153.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $520,153.00 | $213,557.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $213,557.00 |
| **$520,153.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$520,153.00** | **$213,557.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$213,557.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Apr_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $200,525.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,525.00 | $118,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $118,975.00 |
| **$200,525.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$200,525.00** | **$118,975.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$118,975.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $85,239.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $85,239.00 | $5,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,138.00 |
| **$85,239.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$85,239.00** | **$5,138.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,138.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,694.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,694.00 | $8,448.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,448.00 |
| **$7,694.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,694.00** | **$8,448.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,448.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *11*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,004.00 | $12,601.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,601.00 |
| **$12,004.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,004.00** | **$12,601.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,601.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,737.00 | $1,939.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,939.00 |
| **$1,737.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,737.00** | **$1,939.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,939.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *3*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,083.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,083.00 | $24,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,147.00 |
| **$23,083.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,083.00** | **$24,147.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,147.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,804.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,804.00 | $11,851.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,851.00 |
| **$7,804.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,804.00** | **$11,851.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,851.00** |
| **$878,377.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$878,377.00** | **$399,392.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$399,392.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114006 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| MONTANA PERFORMING ARTS CONSORTIUM ARRA | Active | GLASGOW | 59230 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Oct_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $790.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $790.00 | $790.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $790.00 |
| **$790.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$790.00** | **$790.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$790.00** |
| **$790.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$790.00** | **$790.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$790.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | | | Active | NA | 0 | Glasgow K-12 Schools | NA | NA | | | 0 | NA | 0 |
| | | | Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |
| $219,619.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $219,619.00 | $60,120.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,120.00 |
| **$219,619.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$219,619.00** | **$60,120.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$60,120.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | | | Active | NA | 0 | Glasgow K-12 Schools | NA | NA | | | 0 | NA | 0 |
| | | | Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |
| $10,337.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,337.00 | $1,322.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,322.00 |
| **$10,337.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,337.00** | **$1,322.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,322.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | | | Active | NA | 0 | Hinsdale Elem | NA | NA | | | 0 | NA | 0 |
| | | | Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |
| $59,411.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,411.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | | | Active | NA | 0 | Opheim K-12 Schools | NA | NA | | | 0 | NA | 0 |
| | | | Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |
| $16,963.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,963.00 | $665.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $665.00 |
| Subgrant | | | Active | NA | 0 | Glasgow K-12 Schools | NA | NA | | | 0 | NA | 0 |
| | | | Budget Determination: Actual | | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |
| $144,175.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $144,175.00 | $41,872.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,872.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Frazer Elem | NA | NA | 0 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $173,768.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $173,768.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$394,317.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$394,317.00** | **$42,537.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$42,537.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Glasgow K-12 Schools | NA | NA | 0 | Students | 807 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $145,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $145,752.00 | $0.00 | $145,752.00 | $0.00 | $0.00 | $0.00 | $0.00 | $145,752.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Frazer Elem | NA | NA | 0 | Students | 70 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,494.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,494.00 | $0.00 | $13,494.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,494.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Frazer H S | NA | NA | 0 | Students | 42 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $15,792.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,792.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Hinsdale Elem | NA | NA | 0 | Students | 55 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,514.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,514.00 | $0.00 | $11,514.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,514.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Hinsdale H S | NA | NA | 0 | Students | 32 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $13,603.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,603.00 | $0.00 | $13,603.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,603.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Opheim K-12 Schools | NA | NA | 0 | Students | 57 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $20,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,480.00 | $0.00 | $20,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,480.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Nashua K-12 Schools | NA | NA | 0 | Students | 126 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $31,992.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,992.00 | $0.00 | $31,992.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,992.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Lustre Elem | NA | NA | 0 | Students | 49 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $7,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,949.00 | $0.00 | $7,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,949.00 |
| **$0.00** | **$260,576.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$260,576.00** | **$0.00** | **$244,784.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$244,784.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645 Active NA 0 Glasgow K-12 Schools NA NA 0 Students 807*

*Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $7,053.00 | $0.00 | $7,053.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,053.00 | $0.00 | $7,053.00 |

*State Spec Ed Allowable Cost Funding under HB 645 Active NA 0 Frazer Elem NA NA 0 Students 70*

*Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $617.00 | $0.00 | $617.00 | $0.00 | $0.00 | $0.00 | $0.00 | $617.00 | $0.00 | $617.00 |

*State Spec Ed Allowable Cost Funding under HB 645 Active NA 0 Frazer H S NA NA 0 Students 42*

*Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $389.00 | $0.00 | $389.00 | $0.00 | $0.00 | $0.00 | $0.00 | $389.00 | $0.00 | $389.00 |

*State Spec Ed Allowable Cost Funding under HB 645 Active NA 0 Hinsdale Elem NA NA 0 Students 55*

*Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $465.00 | $0.00 | $465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $465.00 | $0.00 | $465.00 |

*State Spec Ed Allowable Cost Funding under HB 645 Active NA 0 Hinsdale H S NA NA 0 Students 32*

*Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $279.00 | $0.00 | $279.00 | $0.00 | $0.00 | $0.00 | $0.00 | $279.00 | $0.00 | $279.00 |

*State Spec Ed Allowable Cost Funding under HB 645 Active NA 0 Opheim K-12 Schools NA NA 0 Students 57*

*Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $524.00 | $0.00 | $524.00 | $0.00 | $0.00 | $0.00 | $0.00 | $524.00 | $0.00 | $524.00 |

*State Spec Ed Allowable Cost Funding under HB 645 Active NA 0 Nashua K-12 Schools NA NA 0 Students 126*

*Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,133.00 | $0.00 | $1,133.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,133.00 | $0.00 | $1,133.00 |

*State Spec Ed Allowable Cost Funding under HB 645 Active NA 0 Lustre Elem NA NA 0 Students 49*

*Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $431.00 | $0.00 | $431.00 | $0.00 | $0.00 | $0.00 | $0.00 | $431.00 | $0.00 | $431.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,891.00** | **$0.00** | **$10,891.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,891.00** | **$0.00** | **$10,891.00** |
| **$624,273.00** | **$260,576.00** | **$0.00** | **$0.00** | **$10,891.00** | **$0.00** | **$895,740.00** | **$103,979.00** | **$244,784.00** | **$0.00** | **$0.00** | **$10,891.00** | **$0.00** | **$359,654.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 57 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $81,189.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $81,189.00 | $29,594.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,594.00 |
| **$81,189.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$81,189.00** | **$29,594.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,594.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 5 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,010.00 | $0.00 | $0.00 | $1,196.00 | $0.00 | $0.00 | $16,206.00 | $5,622.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,622.00 |
| **$15,010.00** | **$0.00** | **$0.00** | **$1,196.00** | **$0.00** | **$0.00** | **$16,206.00** | **$5,622.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,622.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 186 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,698.00 | $0.00 | $1,698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $563.00 | $0.00 | $563.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,698.00** | **$0.00** | **$1,698.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$563.00** | **$0.00** | **$563.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $579.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $579.00 | $238.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $238.00 |
| **$579.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$579.00** | **$238.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$238.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,200.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,200.00 | $304.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $304.00 |
| **$2,200.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,200.00** | **$304.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$304.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,323,796.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,323,796.00 | $888,509.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $888,509.00 |
| **$1,323,796.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,323,796.00** | **$888,509.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$888,509.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 846 |

Budget Determination: Estimate — Estimated Start Date: Apr_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $350,513.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $350,513.00 | $141,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $141,300.00 |
| **$350,513.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$350,513.00** | **$141,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$141,300.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 18.4417 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $26,949.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,949.00 | $10,593.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,593.00 |
| **$26,949.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,949.00** | **$10,593.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,593.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate | Estimated Start Date: Jun_09 | Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $249.00 | $0.00 | $0.00 | $167.00 | $0.00 | $0.00 | $416.00 | $327.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $327.00 |
| **$249.00** | **$0.00** | **$0.00** | **$167.00** | **$0.00** | **$0.00** | **$416.00** | **$327.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$327.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | | No District Selected | NA | NA | | 0 | Homes/Buildings | 0 |

Budget Determination: Estimate | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $166,797.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $166,797.00 | $8,503.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,503.00 |
| **$166,797.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$166,797.00** | **$8,503.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,503.00** |
| **$1,967,282.00** | **$0.00** | **$0.00** | **$1,363.00** | **$1,698.00** | **$0.00** | **$1,970,343.00** | **$1,084,990.00** | **$0.00** | **$0.00** | **$0.00** | **$563.00** | **$0.00** | **$1,085,553.00** |

# Totals for Valley County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$4,407,850.00** | **$260,576.00** | **$0.00** | **$6,207.00** | **$309,060.00** | **$585,993.00** | **$5,569,686.00** | **$1,628,597.00** | **$244,784.00** | **$0.00** | **$4,844.00** | **$281,825.00** | **$284,002.00** | **$2,444,052.00** |

# Wheatland County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160MP09059 **Project Name:** Harlowton **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Replace Sidewalks and Install Handicapped Curbs

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Finished | NA | 0 | | No District Selected | NA | NA | | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $25,205.00 | $0.00 | $25,205.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,205.00 | $0.00 | $25,205.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,205.00** | **$0.00** | **$25,205.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,205.00** | **$0.00** | **$25,205.00** |

**Project ID:** 650181SFF09316 **Project Name:** Harlowton Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Finished | Harlowton | 59036 | | Harlowton Elem | Summit Roofing | Helena, MT. | | 36967 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,967.00 | $36,967.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $36,967.00 | $36,967.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,967.00** | **$36,967.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$36,967.00** | **$36,967.00** |

**Project ID:** 650181SFF09401 **Project Name:** Harlowton H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Finished | Harlowton | 59036 | | Harlowton H S | Summit Roofing | Helena, MT. | | 17114 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Jul_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,114.00 | $17,114.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,114.00 | $17,114.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,114.00** | **$17,114.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,114.00** | **$17,114.00** |

**Project ID:** 650181QS09145 **Project Name:** Harlowton Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Harlowton* *59036* *Harlowton Elem* *JE Engineering, Inc.* *Kalispell, MT.* *11850* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,850.00 | $11,850.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,850.00 | $11,850.00 |

*NA* *Finished* *Harlowton* *59036* *Harlowton Elem* *Fischer & Sons, Wheatland L* *Harlowton, MT.* *25202* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,202.00 | $25,202.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,202.00 | $25,202.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,052.00** | **$37,052.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,052.00** | **$37,052.00** |

**Project ID:** 650160MP09069 **Project Name:** Judith Gap **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Fourth Avenue Street Improvements

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $9,180.00 | $0.00 | $9,180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,180.00** | **$0.00** | **$9,180.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09124 **Project Name:** Judith Gap Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Judith Gap* *59453* *Judith Gap Elem* *NA* *NA* *12534* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,534.00 | $12,534.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,280.00 | $11,280.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,534.00** | **$12,534.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,280.00** | **$11,280.00** |

**Project ID:** 650181SFF09232 **Project Name:** Judith Gap H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Judith Gap* *59453* *Judith Gap H S* *NA* *NA* *7941* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,941.00 | $7,941.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,147.00 | $7,147.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,941.00** | **$7,941.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,147.00** | **$7,147.00** |

**Project ID:** 650181QS09218 **Project Name:** Judith Gap Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

*NA* *Finished* *Judith Gap* *59453* *Judith Gap Elem* *NA* *NA* *63425* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,425.00 | $63,425.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,425.00 | $63,425.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,425.00** | **$63,425.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$63,425.00** | **$63,425.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09435 **Project Name:** Shawmut Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Shawmut* *59078* *Shawmut Elem* *NA* *NA* *1575* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,575.00 | $1,575.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,575.00** | **$1,575.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650160CP09055 **Project Name:** Wheatland **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** County Road Shop and Harlowtown Fire Hall

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $123,293.00 | $0.00 | $123,293.00 | $0.00 | $0.00 | $0.00 | $0.00 | $110,963.00 | $0.00 | $110,963.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,293.00** | **$0.00** | **$123,293.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$110,963.00** | **$0.00** | **$110,963.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$157,678.00** | **$176,608.00** | **$334,286.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$136,168.00** | **$172,985.00** | **$309,153.00** |

## Dept of Natural Resource and Conserv **Report Period Mar_10**

**Project ID:** 5706000036 **Project Name:** Judith Gap Wtr and WW System **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** This project includes improvements to both the water and sewer systems of Judith Gap, a community of about 145 people in central Montana. This project is in response to a DOT requirement that all water and sewer mains be upgraded to a minimum 20-year operating lifespan before reconstruction of highway through a community. The highway project is scheduled for 2010; all water and sewer improvements within the highway right-of-way must be accomplished before this date. The project includes replacement of water and sewer mains in the highway right-of-way through Judith Gap.

*NA* *Active* *Judith Gap* *0* *No District Selected* *NCI Engineering* *Great Falls, MT* *50000* *Recipients/Clients* *143*

*Budget Determination: Estimate* *Estimated Start Date: Mar_10* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,973.00 | $0.00 | $49,973.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,973.00** | **$0.00** | **$49,973.00** |

**Project ID:** 5706000027 **Project Name:** Nevada Creek Canal **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Nevada Creek Dam is a high-hazard, state-owned dam in Powell County east of Helmville, MT. Constructed in 1938, the dam has undergone recent upgrades and improvements and is structurally sound. The dam is 105 feet high and 1,083 feet long. At normal full pool, the reservoir storage is 11,152 acre-feet. The dam has two associated canals, the North Canal and the Douglas Canal. The delivery canals are in poor condition. This project includes canal lining and the construction of two drop structures.

*NA* *Active* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5706000023 **Project Name:** Ruby Dam Rehab **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** Ruby Dam is on the Ruby River about six miles south of Alder, in Madison County. The dam and system of conveyance canals associated with it are owned by the DNRC and operated and maintained by the Ruby River Water Users. Increased storage is required to offset the effects of sedimentation that have taken place since the dam was constructed. This project will replace the concrete spillway, raising the spillway crest seven feet. This project would increase the storage capacity of Ruby Reservoir from 41,450 acre-feet to 45,155 acre-feet, an increase of 8.9%.

*NA* *Active* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

*Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

**Project ID:** 5706000024 **Project Name:** Twodot Canal Rehab **Project Category:** Water and Environment **Sub Class:** 540W6

**Project Abstract:** The Twodot Canal is in central Wheatland County approximately three miles west of Twodot, MT and serves agricultural lands within the Upper Musselshell Water Project which consists of 30,658 acres operated by 21 farms and ranches and the Duncan Ranch Hutterite Colony. In addition, Harlowton, MT uses water supplied by the Twodot Canal for municipal purposes. This project will install an EPDM membrane liner on a 1,800-foot reach of the canal.

*NA* *Active* *NA* *0* *No District Selected* *Not yet contracted* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Oct_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$49,973.00** | **$0.00** | **$49,973.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,739.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,739.00 | $372.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $372.00 |
| **$2,739.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,739.00** | **$372.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$372.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $123,846.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,846.00 | $113,082.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $113,082.00 |
| **$123,846.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123,846.00** | **$113,082.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$113,082.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $64,281.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $64,281.00 | $38,139.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,139.00 |
| **$64,281.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$64,281.00** | **$38,139.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,139.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $20,295.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,295.00 | $4,608.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,608.00 |
| **$20,295.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,295.00** | **$4,608.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,608.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,832.00 | $1,778.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,778.00 |
| **$1,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,832.00** | **$1,778.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,778.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

*NA* *Cancelled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,194.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,194.00 | $9,194.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,194.00 |
| **$9,194.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,194.00** | **$9,194.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,194.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *1*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $971.00 | $114.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $114.00 |
| **$971.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$971.00** | **$114.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 4 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun_11 | | |
| $11,559.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,559.00 | $11,559.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,559.00 |
| **$11,559.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,559.00** | **$11,559.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,559.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: May_09 | | | Estimated Completion Date: Jun _1 | | |
| $2,198.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,198.00 | $1,844.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,844.00 |
| **$2,198.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,198.00** | **$1,844.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,844.00** |
| **$236,915.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$236,915.00** | **$180,690.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$180,690.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Harlowton H S | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |
| $63,613.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $63,613.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subgrant | Active | NA | 0 | Judith Gap Elem | NA | NA | 0 | NA | 0 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Sep_09 | | | Estimated Completion Date: Sep_11 | | |
| $50,578.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,578.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$114,191.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$114,191.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Harlowton Elem | NA | NA | 0 | Students | 234 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $38,153.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,153.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Harlowton H S | NA | NA | 0 | Students | 84 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $24,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,892.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Shawmut Elem | NA | NA | 0 | Students | 5 | | | | |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $833.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Judith Gap Elem* | *NA* | *NA* | *0* | *Students* | *29*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $8,458.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,458.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

*K-12 BASE Aid to support school district's general fund* | *Active* | *NA* | *0* | *Judith Gap H S* | *NA* | *NA* | *0* | *Students* | *13*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,046.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,046.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$83,382.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$83,382.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Harlowton Elem* | *NA* | *NA* | *0* | *Students* | *234*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,004.00 | $0.00 | $2,004.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,004.00 | $0.00 | $2,004.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Harlowton H S* | *NA* | *NA* | *0* | *Students* | *84*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $736.00 | $0.00 | $736.00 | $0.00 | $0.00 | $0.00 | $0.00 | $736.00 | $0.00 | $736.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Shawmut Elem* | *NA* | *NA* | *0* | *Students* | *5*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $51.00 | $0.00 | $51.00 | $0.00 | $0.00 | $0.00 | $0.00 | $51.00 | $0.00 | $51.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Judith Gap Elem* | *NA* | *NA* | *0* | *Students* | *29*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $245.00 | $0.00 | $245.00 | $0.00 | $0.00 | $0.00 | $0.00 | $245.00 | $0.00 | $245.00 |

*State Spec Ed Allowable Cost Funding under HB 645* | *Active* | *NA* | *0* | *Judith Gap H S* | *NA* | *NA* | *0* | *Students* | *13*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $110.00 | $0.00 | $110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $110.00 | $0.00 | $110.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,146.00** | **$0.00** | **$3,146.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,146.00** | **$0.00** | **$3,146.00** |
| **$114,191.00** | **$83,382.00** | **$0.00** | **$0.00** | **$3,146.00** | **$0.00** | **$200,719.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,146.00** | **$0.00** | **$3,146.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

*NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Recipients/Clients* | *5*

*Budget Determination: Estimate* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,629.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,629.00 | $2,629.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,629.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$2,629.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,629.00** | **$2,629.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,629.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,519.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,519.00 | $698.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $698.00 |
| **$2,519.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,519.00** | **$698.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$698.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *5*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,099.00 | $0.00 | $0.00 | $448.00 | $0.00 | $0.00 | $22,547.00 | $8,277.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,277.00 |
| **$22,099.00** | **$0.00** | **$0.00** | **$448.00** | **$0.00** | **$0.00** | **$22,547.00** | **$8,277.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,277.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $277.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $277.00 | $81.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $81.00 |
| **$277.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$277.00** | **$81.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$81.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $203,139.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $203,139.00 | $141,985.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $141,985.00 |
| **$203,139.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$203,139.00** | **$141,985.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$141,985.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *142*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $57,998.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,998.00 | $23,152.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,152.00 |
| **$57,998.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,998.00** | **$23,152.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,152.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0.38420*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $878.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $878.00 | $345.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $345.00 |
| **$878.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$878.00** | **$345.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$345.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Sub Project Description* | *Status Description* | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty*

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $34,013.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,013.00 | $2,435.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,435.00 |
| **$34,013.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,013.00** | **$2,435.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,435.00** |
| **$323,552.00** | **$0.00** | **$0.00** | **$448.00** | **$0.00** | **$0.00** | **$324,000.00** | **$179,602.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$179,602.00** |

# Totals for Wheatland County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$674,658.00** | **$83,382.00** | **$0.00** | **$448.00** | **$560,824.00** | **$176,608.00** | **$1,495,920.00** | **$360,292.00** | **$0.00** | **$0.00** | **$0.00** | **$189,287.00** | **$172,985.00** | **$722,564.00** |

# Wibaux County

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160MP09127 **Project Name:** Wibaux **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Remodel Park Bathroom as Handicapped Accessible

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $17,361.00 | $0.00 | $17,361.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,625.00 | $0.00 | $15,625.00 |

*NA* *Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $118,577.00 | $0.00 | $118,577.00 | $0.00 | $0.00 | $0.00 | $0.00 | $118,577.00 | $0.00 | $118,577.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$135,938.00** | **$0.00** | **$135,938.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$134,202.00** | **$0.00** | **$134,202.00** |

**Project ID:** 650181QS09147 **Project Name:** Wibaux K-12 **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*NA* *Finished* *Wibaux* *59353* *Wibaux K-12 Schools* *DC Engineering* *Missoula, MT.* *12880* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,880.00 | $12,880.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,880.00 | $12,880.00 |

*NA* *Finished* *Wibaux* *59353* *Wibaux K-12 Schools* *Big Sky Siding & Windows* *Sidney, MT.* *31121* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,121.00 | $31,121.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,121.00 | $31,121.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,001.00** | **$44,001.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,001.00** | **$44,001.00** |

**Project ID:** 650181SFF09112 **Project Name:** Wibaux K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Not Scheduled | Wibaux | 59353 | Wibaux K-12 Schools | NA | NA | 31056 | School Facilities | 1 |

Budget Determination: Actual | Estimated Start Date: Nov_09 | Estimated Completion Date: Sep_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,056.00 | $31,056.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $27,950.00 | $27,950.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,056.00** | **$31,056.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,950.00** | **$27,950.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$135,938.00** | **$75,057.00** | **$210,995.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$134,202.00** | **$71,951.00** | **$206,153.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | MARTIN CONSTRUCTION I | PO BOX 17, GLADSTONE, ND 58630 | 61292 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Jul_10 | Estimated Completion Date: Jan_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $68,738.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $68,738.00 | $1,391.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,391.00 |
| **$68,738.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$68,738.00** | **$1,391.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,391.00** |

**Project ID:** 540100947028 **Project Name:** WIBAUX-EAST (EB) **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 6.2 mile mill and fill on I 94 east of Wibaux, in Wibaux County.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | PRINCE INC | PO BOX 440,FORSYTH,MT, 59327-04 | 1199755 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Dec_09

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,319,731.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,319,731.00 | $1,078,037.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,078,037.00 |
| **$1,319,731.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,319,731.00** | **$1,078,037.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,078,037.00** |
| **$1,388,469.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,388,469.00** | **$1,079,428.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,079,428.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Wibaux Public Schools (Contrat # 210028) | Active | Wibaux | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Sep_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $44,598.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,598.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$44,598.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,598.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$44,598.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$44,598.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Apr_09 | Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $38,392.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,392.00 | $19,249.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,249.00 |
| **$38,392.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,392.00** | **$19,249.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$19,249.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $15,073.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,073.00 | $8,943.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,943.00 |
| **$15,073.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,073.00** | **$8,943.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,943.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,291.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,291.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$6,291.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,291.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $568.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $568.00 | $1,277.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,277.00 |
| **$568.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$568.00** | **$1,277.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,277.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: Jun_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,440.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,440.00 | $7,038.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,038.00 |
| **$7,440.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,440.00** | **$7,038.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,038.00** |

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,778.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,778.00 | $1,377.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,377.00 |
| **$1,778.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,778.00** | **$1,377.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,377.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 1 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun_11

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $7,028.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,028.00 | $5,410.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,410.00 |
| **$7,028.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,028.00** | **$5,410.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,410.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate — Estimated Start Date: May_09 — Estimated Completion Date: Jun _1

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $110.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $110.00 | $123.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123.00 |
| **$110.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$110.00** | **$123.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$123.00** |
| **$78,680.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$78,680.00** | **$43,417.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$43,417.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Wibaux K-12 Schools | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,443.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,443.00 | $15,408.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,408.00 |
| **$22,443.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,443.00** | **$15,408.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,408.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Wibaux K-12 Schools | NA | NA | 0 | Students | 148 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $35,646.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,646.00 | $0.00 | $35,646.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,646.00 |
| **$0.00** | **$35,646.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,646.00** | **$0.00** | **$35,646.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,646.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Finished | NA | 0 | Wibaux K-12 Schools | NA | NA | 0 | Students | 148 |

Budget Determination: Actual — Estimated Start Date: Jun_09 — Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Wibaux K-12 Schools | NA | NA | 0 | Students | 148 |

Budget Determination: Actual — Estimated Start Date: Jul_09 — Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,294.00 | $0.00 | $1,294.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,294.00 | $0.00 | $1,294.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,294.00** | **$0.00** | **$1,294.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,294.00** | **$0.00** | **$1,294.00** |
| **$27,443.00** | **$35,646.00** | **$0.00** | **$0.00** | **$1,294.00** | **$0.00** | **$64,383.00** | **$20,408.00** | **$35,646.00** | **$0.00** | **$0.00** | **$1,294.00** | **$0.00** | **$57,348.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 12 |

Budget Determination: Estimate — Estimated Start Date: Jul_09 — Estimated Completion Date: Dec_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,776.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,776.00 | $2,776.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,776.00 |
| **$2,776.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,776.00** | **$2,776.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,776.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,490.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,490.00 | $406.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $406.00 |
| **$1,490.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,490.00** | **$406.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$406.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *12*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $18,760.00 | $0.00 | $0.00 | $239.00 | $0.00 | $0.00 | $18,999.00 | $7,026.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,026.00 |
| **$18,760.00** | **$0.00** | **$0.00** | **$239.00** | **$0.00** | **$0.00** | **$18,999.00** | **$7,026.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,026.00** |

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,097.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,097.00 | $149.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $149.00 |
| **$1,097.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,097.00** | **$149.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$149.00** |

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $226,149.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $226,149.00 | $160,827.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $160,827.00 |
| **$226,149.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$226,149.00** | **$160,827.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$160,827.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *28*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $16,164.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,164.00 | $5,644.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,644.00 |
| **$16,164.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$16,164.00** | **$5,644.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,644.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *24*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $119.00 | $0.00 | $0.00 | $80.00 | $0.00 | $0.00 | $199.00 | $157.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $157.00 |
| **$119.00** | **$0.00** | **$0.00** | **$80.00** | **$0.00** | **$0.00** | **$199.00** | **$157.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$157.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Homes/Buildings* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $31,590.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,590.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$31,590.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,590.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$298,145.00** | **$0.00** | **$0.00** | **$319.00** | **$0.00** | **$0.00** | **$298,464.00** | **$176,985.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$176,985.00** |

# Totals for Wibaux County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$1,837,335.00** | **$35,646.00** | **$0.00** | **$319.00** | **$137,232.00** | **$75,057.00** | **$2,085,589.00** | **$1,320,238.00** | **$35,646.00** | **$0.00** | **$0.00** | **$135,496.00** | **$71,951.00** | **$1,563,331.00** |

# Yellowstone County

## Commissioner of Higher Ed

**Report Period Mar_10**

**Project ID:** 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

**Project Abstract:** Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

*Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Billings* *Active* *Billings* *0* *No District Selected* *NA* *NA* *0* *Students* *3463*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $324,210.00 | $0.00 | $0.00 | $0.00 | $324,210.00 | $0.00 | $0.00 | $188,148.00 | $0.00 | $0.00 | $0.00 | $188,148.00 |
| **$0.00** | **$0.00** | **$324,210.00** | **$0.00** | **$0.00** | **$0.00** | **$324,210.00** | **$0.00** | **$0.00** | **$188,148.00** | **$0.00** | **$0.00** | **$0.00** | **$188,148.00** |

**Project ID:** 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF

**Project Abstract:** Stabilization funding for the Montana University System

*Stabilization funding for Montana State University, Billings* *Active* *Billings* *0* *No District Selected* *NA* *NA* *0* *Students* *3463*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $7,597,478.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,597,478.00 | $0.00 | $3,813,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,813,500.00 |
| **$0.00** | **$7,597,478.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,597,478.00** | **$0.00** | **$3,813,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,813,500.00** |

**Project ID:** 510200000000001 **Project Name:** Tuition Mitigation **Project Category:** Education **Sub Class:** 280WH

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

*Funding to mitigate the need to increase tuition for residents students at Montana State University, Billings* *Active* *Billings* *0* *No District Selected* *NA* *NA* *0* *Students* *3463*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $479,797.00 | $0.00 | $479,797.00 | $0.00 | $0.00 | $0.00 | $0.00 | $105,532.00 | $0.00 | $105,532.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$479,797.00** | **$0.00** | **$479,797.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$105,532.00** | **$0.00** | **$105,532.00** |

**Project ID:** 510200000000014 **Project Name:** Tuition Mitigation/DE **Project Category:** Education **Sub Class:** 280WS

**Project Abstract:** Funding to mitigate the need to increase tuition for residents students in the Montana University System

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Funding to mitigate the need to increase tuition for residents students at Montana State University, Billings | Active | Billings | 0 | No District Selected | NA | NA | 0 | Students | 3463 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $1,268,372.00 | $0.00 | $0.00 | $0.00 | $1,268,372.00 | $0.00 | $0.00 | $673,143.00 | $0.00 | $0.00 | $0.00 | $673,143.00 |
| **$0.00** | **$0.00** | **$1,268,372.00** | **$0.00** | **$0.00** | **$0.00** | **$1,268,372.00** | **$0.00** | **$0.00** | **$673,143.00** | **$0.00** | **$0.00** | **$0.00** | **$673,143.00** |
| **$0.00** | **$7,597,478.00** | **$1,592,582.00** | **$0.00** | **$479,797.00** | **$0.00** | **$9,669,857.00** | **$0.00** | **$3,813,500.00** | **$861,291.00** | **$0.00** | **$105,532.00** | **$0.00** | **$4,780,323.00** |

## Crime Control Division

**Report Period Mar_10**

**Project ID:** 410709GR0290653 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

**Project Abstract:** Billings City - Personnel and Risk and Needs Triage (RANT) Training and Baseline Assessment

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Billings | 59103 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Oct_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $37,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,500.00 | $10,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,000.00 |
| **$37,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,500.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** |

**Project ID:** 410709VR0190482 **Project Name:** YWCA of Billings **Project Category:** Public Safety **Sub Class:** 165W1

**Project Abstract:** Shelter, Crisis Line for Abuse Victims - Provides safety and crisis intervention for victims of domestic and sexual violence. Service area includes Yellowstone, Carbon, Stillwater, Rosebud and Big Horn counties.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Active | Yellowstone | 59101 | No District Selected | NA | NA | 0 | Recipients/Clients | 508 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $81,301.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $81,301.00 | $57,607.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,607.00 |
| **$81,301.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$81,301.00** | **$57,607.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,607.00** |
| **$118,801.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$118,801.00** | **$67,607.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,607.00** |

## Department of Administration

**Report Period Mar_10**

**Project ID:** 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

**Project Abstract:** An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Build-out of Interoperability Montana Communication Project deployment. | Active | Billings | 59101 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Estimate | Estimated Start Date: Oct_09 | Estimated Completion Date: Aug_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $35,716.00 | $0.00 | $35,716.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,716.00** | **$0.00** | **$35,716.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,716.00** | **$0.00** | **$35,716.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## Department of Commerce

**Report Period Mar_10**

**Project ID:** 650160MP09011 **Project Name:** Billings **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Reconstruction Alkali Creek Road

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | Scheduled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

Budget Determination: Actual | Estimated Start Date: Aug_09 | Estimated Completion Date: Sep_10

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,650,688.00 | $0.00 | $1,650,688.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,485,619.00 | $0.00 | $1,485,619.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,650,688.00** | **$0.00** | **$1,650,688.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,485,619.00** | **$0.00** | **$1,485,619.00** |

**Project ID:** 650181SFF09032 **Project Name:** Billings Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Not Scheduled* | *Billings* | *59101* | *Billings Elem* | *NA* | *NA* | *1234596* | *School Facilities* | *1* |

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,234,596.00 | $1,234,596.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,111,137.00 | $1,111,137.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,234,596.00** | **$1,234,596.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,111,137.00** | **$1,111,137.00** |

**Project ID:** 650181SFF09034 **Project Name:** Billings H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *Billings* | *59101* | *Billings H S* | *Precision Plumbing & Heating* | *Billings, MT.* | *613289* | *School Facilities* | *1* |

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $613,289.00 | $613,289.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $551,960.00 | $551,960.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$613,289.00** | **$613,289.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$551,960.00** | **$551,960.00** |

**Project ID:** 650181QS09091 **Project Name:** Billings Public Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Finished* | *Billings* | *59101* | *Billings Elem* | *Star Service* | *Billings, MT.* | *564000* | *School Facilities* | *1* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $564,000.00 | $564,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $564,000.00 | $564,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$564,000.00** | **$564,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$564,000.00** | **$564,000.00** |

**Project ID:** 650181SFF09304 **Project Name:** Blue Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *Billings* | *59101* | *Blue Creek Elem* | *NA* | *NA* | *30712* | *School Facilities* | *1* |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,712.00 | $30,712.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,712.00 | $30,712.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Elementary* | *Finished* | *Billings* | *59101* | *Blue Creek Elem* | *CTA Architects & Engineers* | *Billings, MT.* | *4500* | *School Facilities* | *1* |

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,500.00 | $4,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,500.00 | $4,500.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,212.00** | **$35,212.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,212.00** | **$35,212.00** |

**Project ID:** 650160MP09016 **Project Name:** Broadview **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** General Repairs and Maintenance

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Scheduled* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $8,832.00 | $0.00 | $8,832.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,949.00 | $0.00 | $7,949.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,832.00** | **$0.00** | **$8,832.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,949.00** | **$0.00** | **$7,949.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09103 **Project Name:** Broadview Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Broadview* *59015* *Broadview Elem* *Montana Boiler Service, Inc.* *Billings, MT.* *20413* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,413.00 | $20,413.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,372.00 | $18,372.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,413.00** | **$20,413.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,372.00** | **$18,372.00** |

**Project ID:** 650181SFF09105 **Project Name:** Broadview H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Scheduled* *Broadview* *59015* *Broadview H S* *Ingraham Environmental, Inc.* *Butte, MT.* *11086* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,086.00 | $11,086.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,978.00 | $9,978.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,086.00** | **$11,086.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,978.00** | **$9,978.00** |

**Project ID:** 650181QS09100 **Project Name:** Broadview Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Broadview* *59015* *Broadview Elem* *CTA Architects & Engineers* *Billings, MT.* *5000* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,500.00 | $2,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,500.00 | $2,500.00 |

*High School* *Finished* *Broadview* *0* *Broadview H S* *NA* *NA* *0* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,500.00 | $2,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,500.00 | $2,500.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,000.00** | **$5,000.00** |

**Project ID:** 650181SFF09211 **Project Name:** Canyon Creek Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Billings* *59101* *Canyon Creek Elem* *Les Schlegel Enterprises* *Kalispell, MT.* *28507* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,507.00 | $28,507.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,657.00 | $25,657.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,507.00** | **$28,507.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,657.00** | **$25,657.00** |

**Project ID:** 650181QS09176 **Project Name:** Canyon Creek Elementary **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Billings* *59101* *Canyon Creek Elem* *DC Engineering* *Missoula, MT.* *8690* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,690.00 | $8,690.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,690.00 | $8,690.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*Elementary* | *Finished* | *Billings* | *59101* | *Canyon Creek Elem* | *Yellowstone Electric Compay* | *Billings, MT.* | *12884* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,884.00 | $12,884.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,884.00 | $12,884.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,574.00** | **$21,574.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$21,574.00** | **$21,574.00** |

**Project ID:** 650181SFF09357 **Project Name:** Custer K-12 Schools **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* | *Active* | *Custer* | *59024* | *Custer K-12 Schools* | *Rolin Adkins High-Tech Boile* | *Billings, MT.* | *18109* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,109.00 | $18,109.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,298.00 | $16,298.00 |

*NA* | *Finished* | *Custer* | *59024* | *Canyon Creek Elem* | *JE Engineering, Inc.* | *Kalispell, MT.* | *7589* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,589.00 | $7,589.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,589.00 | $7,589.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,698.00** | **$25,698.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,887.00** | **$23,887.00** |

**Project ID:** 650181SFF09309 **Project Name:** Eastern Yellowstone Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* | *Finished* | *Billings* | *59101* | *Eastern Yellowstone C* | *High Tech Construction* | *Billings, MT.* | *8891* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Aug_09* | *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,891.00 | $8,891.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,002.00 | $8,002.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,891.00** | **$8,891.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,002.00** | **$8,002.00** |

**Project ID:** 650181QS09013 **Project Name:** Elder Grove Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* | *Finished* | *Billings* | *59106* | *Elder Grove Elem* | *CTA Architects & Engineers* | *Billings, MT.* | *5000* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jun_09* | *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 |

*NA* | *Active* | *Laurel* | *59044* | *Elder Grove Elem* | *Rimrock Computer* | *Billings, MT.* | *45656* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Jul_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,656.00 | $45,656.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,090.00 | $41,090.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,656.00** | **$50,656.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,090.00** | **$46,090.00** |

**Project ID:** 650181SFF09192 **Project Name:** Elysian Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* | *Active* | *Billings* | *59101* | *Elysian Elem* | *Warehouse Flooring* | *Billings, MT.* | *22050* | *School Facilities* | *1*

*Budget Determination: Actual* | *Estimated Start Date: Nov_09* | *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,050.00 | $22,050.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $19,845.00 | $19,845.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Elementary* | | | *Finished* | *Bilings* | | *59101* | *Elysian Elem* | *Morrison-Maierle, Inc.* | *Kalispell, MT.* | | *5841* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Jul_09* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,841.00 | $5,841.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,841.00 | $5,841.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$27,891.00** | **$27,891.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$25,686.00** | **$25,686.00** |

**Project ID:** 650181QS09098 **Project Name:** Huntley Project K-12 Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Finished* | *Worden* | | *59088* | *Huntley Project K-12 S* | *Fisher Construction, JGA Arc* | *Billings, MT., Hardin, MT.* | | *219376* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $219,376.00 | $219,376.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $203,690.00 | $203,690.00 |
| *NA* | | | *Active* | *Worden* | | *59088* | *Huntley Project K-12 S* | *Action Electric* | *Billings, MT.* | | *96074* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $96,074.00 | $96,074.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $86,467.00 | $86,467.00 |
| *NA* | | | *Finished* | *Worden* | | *59088* | *Huntley Project K-12 S* | *Associated Construction Engi* | *Belgrade, MT.* | | *11900* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Jul_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,900.00 | $11,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,900.00 | $11,900.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$327,350.00** | **$327,350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$302,057.00** | **$302,057.00** |

**Project ID:** 650181SFF09169 **Project Name:** Independent Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Finished* | *Billings* | | *59101* | *Independent Elem* | *Keystone Construction* | *Billings, MT.* | | *31815* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $31,815.00 | $31,815.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,633.00 | $28,633.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$31,815.00** | **$31,815.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,633.00** | **$28,633.00** |

**Project ID:** 650181QS09086 **Project Name:** Independent Elementary School **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy Efficiency Improvement

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Elementary* | | | *Finished* | *Billings* | | *59105* | *Independent Elem* | *Star Service* | *Billings, MT.* | | *67135* | *School Facilities* | *1* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Sep_09* | | | *Estimated Completion Date: Sep_09* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,135.00 | $67,135.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $67,135.00 | $67,135.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,135.00** | **$67,135.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$67,135.00** | **$67,135.00** |

**Project ID:** 650160MP09072 **Project Name:** Laurel **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

**Project Abstract:** Open Ditch Mitigation Near Middle School

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *NA* | | | *Scheduled* | *NA* | | *0* | *No District Selected* | *NA* | *NA* | | *0* | *NA* | *0* |
| | | | | *Budget Determination: Actual* | | | | *Estimated Start Date: Aug_09* | | | *Estimated Completion Date: Sep_10* | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $116,876.00 | $0.00 | $116,876.00 | $0.00 | $0.00 | $0.00 | $0.00 | $105,188.00 | $0.00 | $105,188.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$116,876.00** | **$0.00** | **$116,876.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$105,188.00** | **$0.00** | **$105,188.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09258 **Project Name:** Laurel Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Laurel* *59044* *Laurel Elem* *Computer Village* *Billings, MT.* *145532* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $145,532.00 | $145,532.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $145,532.00 | $145,532.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$145,532.00** | **$145,532.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$145,532.00** | **$145,532.00** |

**Project ID:** 650181SFF09259 **Project Name:** Laurel H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Finished* *Laurel* *59044* *Laurel H S* *E.L. Boiler Works* *Billings, MT.* *76623* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Nov_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76,623.00 | $76,623.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76,623.00 | $76,623.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,623.00** | **$76,623.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,623.00** | **$76,623.00** |

**Project ID:** 650181QS09019 **Project Name:** Laurel Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Laurel* *59044* *Laurel Elem* *Mkk Consulting Engineers, In* *Billings, MT.* *23000* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,000.00 | $23,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,000.00 | $23,000.00 |

*High School* *Finished* *Laurel* *59044* *Laurel H S* *Mkk Consulting Engineers, In* *Billings, MT.* *23000* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Aug_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,000.00 | $23,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,000.00 | $23,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,000.00** | **$46,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,000.00** | **$46,000.00** |

**Project ID:** 650160TSEP08390 **Project Name:** Laurel, City of **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Replace sewer lift station; rehabilitate another lift station and the headworks facilities; improve primary clarifiers and plant water systems; and expand rotating biological contactor system.

*NA* *Active* *NA* *0* *No District Selected* *Engineered Structures Inc* *NA* *0* *Homes/Buildings* *2469*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $750,000.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $134,860.00 | $134,860.00 |

*NA* *Active* *NA* *0* *No District Selected* *COP Construction* *Billings MT* *0* *Homes/Buildings* *2469*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $625,000.00 | $625,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $595,334.00 | $595,334.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,375,000.00** | **$1,375,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$730,194.00** | **$730,194.00** |

**Project ID:** 650181SFF09018 **Project Name:** Lockwood Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

*NA* *Finished* *Billings* *59101* *Lockwood Elem* *High Tech Construction* *Billings, MT.* *152081* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $152,081.00 | $152,081.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $152,081.00 | $152,081.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$152,081.00** | **$152,081.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$152,081.00** | **$152,081.00** |

**Project ID:** 650181QS09187 **Project Name:** Lockwood Elementary **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Billings* *59103* *Lockwood Elem* *Associated Construction Engi* *Belgrade, MT.* *35137* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jul_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,137.00 | $35,137.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,137.00 | $35,137.00 |

*Elementary* *Finished* *Billings* *59103* *Lockwood Elem* *Crescent Electric, Associated* *Billings, MT.* *379782* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $379,782.00 | $379,782.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $379,782.00 | $379,782.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$414,919.00** | **$414,919.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$414,919.00** | **$414,919.00** |

**Project ID:** 650160TSEP10505 **Project Name:** Lockwood W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

**Project Abstract:** Construct the trunk main from the City of Billings' wastewater treatment plant, crossing the Yellowstone River via dual 12" force mains suspended from the MDT bridge, install approximately 71,000 feet of 8", 10", 12", 15", 18", 24', 27", and 30" gravity sewer main, install approximately 6,500 feet of 4" and 12" sewer force main, install approximately 200 – 48" and 60" manholes, and construct one primary and two additional lift stations.

*NA* *Active* *NA* *0* *No District Selected* *COP Construction, LLC* *Billings, MT* *0* *Homes/Buildings* *360*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $500,000.00 | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $490,000.00 | $490,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$500,000.00** | **$500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$490,000.00** | **$490,000.00** |

**Project ID:** 650181SFF09301 **Project Name:** Morin Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Billings* *59101* *Morin Elem* *JR Electric, Inc.* *Billings, MT.* *6300* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,300.00 | $6,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,670.00 | $5,670.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,300.00** | **$6,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,670.00** | **$5,670.00** |

**Project ID:** 650181QS09002 **Project Name:** Pioneer Elem **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Billings* *59105* *Pioneer Elem* *Mkk Consulting Engineers, In* *Billings, MT.* *2000* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,000.00 | $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,000.00 | $2,000.00 |

*NA* *Finished* *Billings* *59105* *Pioneer Elem* *Mechanical Technology, Inc.* *Billings, MT.* *9453* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Apr_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,453.00 | $9,453.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,508.00 | $8,508.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Sub Project Description* | | *Status Description* | | *City* | *Zip Code* | *School District* | *Primary Contractor* | *Primary Contractor Location* | | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$11,453.00** | **$11,453.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,508.00** | **$10,508.00** |

**Project ID:** 650181SFF09087 **Project Name:** Shepherd Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Shepherd* *59709* *Shepherd Elem* *NA* *NA* *74371* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $74,371.00 | $74,371.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $66,934.00 | $66,934.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$74,371.00** | **$74,371.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$66,934.00** | **$66,934.00** |

**Project ID:** 650181SFF09089 **Project Name:** Shepherd H S **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Not Scheduled* *Shepherd* *59709* *Shepherd H S* *Action Electric* *Billings, MT.* *39904* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $39,904.00 | $39,904.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,913.00 | $35,913.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$39,904.00** | **$39,904.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$35,913.00** | **$35,913.00** |

**Project ID:** 650181QS09001 **Project Name:** Shepherd Schools **Project Category:** Education **Sub Class:** 785W3

**Project Abstract:** Energy audit

*Elementary* *Finished* *Shepherd* *59079* *No District Selected* *Energy & Sustainable Design* *Billings, MT.* *12000* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: May_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,000.00 | $6,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,000.00 | $6,000.00 |

*High School* *Finished* *Shepherd* *59079* *Shepherd H S* *Energy & Sustainable Design* *Billings, MT.* *12000* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jul_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,000.00 | $6,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,000.00 | $6,000.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,000.00** | **$12,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,000.00** | **$12,000.00** |

**Project ID:** 650174TC10001 **Project Name:** Whitetail Run Apts **Project Category:** Tax Relief **Sub Class:** 760W1

**Project Abstract:** 32 units of affordable housing

*32 units of family affordable housing* *Active* *Billings* *59101* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Feb_10* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,658,141.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,658,141.00 | $1,404,592.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,404,592.00 |
| **$2,658,141.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,658,141.00** | **$1,404,592.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,404,592.00** |

**Project ID:** 650160CP09057 **Project Name:** Yellowstone **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

**Project Abstract:** Clapper Flat and Vandaveer Roads and Courthouse Remodel

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $284,860.00 | $0.00 | $284,860.00 | $0.00 | $0.00 | $0.00 | $0.00 | $256,374.00 | $0.00 | $256,374.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$284,860.00** | **$0.00** | **$284,860.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$256,374.00** | **$0.00** | **$256,374.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 650181SFF09244 **Project Name:** Yellowstone Academy Elem **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Billings* *59106* *Yellowstone Academy* *Air Controls* *Billings, MT.* *34330* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $34,330.00 | $34,330.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,897.00 | $30,897.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$34,330.00** | **$34,330.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,897.00** | **$30,897.00** |

**Project ID:** 650160TSEP10532 **Project Name:** Yellowstone County **Project Category:** Transportation/Infrastructure **Sub Class:** 730W7

**Project Abstract:** Replace the Yeoman Road Bridge with precast tri-deck superstructure on steel piles, and replace the Davis Creek Road Bridge with a concrete box culvert.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Jan_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $228,753.00 | $228,753.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$228,753.00** | **$228,753.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 650181SFF09338 **Project Name:** Yellowstone/W Carbon Coop **Project Category:** Education **Sub Class:** 785W2

**Project Abstract:** Deferred Maintenance and Energy Efficiency Improvement

*NA* *Active* *Laurel* *59044* *Yellowstone/W Carbon* *DELL* *Palatine, IL* *26932* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $26,932.00 | $26,932.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,239.00 | $24,239.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,932.00** | **$26,932.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$24,239.00** | **$24,239.00** |
| **$2,658,141.00** | **$0.00** | **$0.00** | **$0.00** | **$2,061,256.00** | **$6,217,311.00** | **$10,936,708.00** | **$1,404,592.00** | **$0.00** | **$0.00** | **$0.00** | **$1,855,130.00** | **$5,085,890.00** | **$8,345,612.00** |

## Department of Transportation

**Report Period Mar_10**

**Project ID:** 540106905002 **Project Name:** 8TH AVE-MAIN TO 9TH-LAUREL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruct the existing 8th Ave Roadway in Laurel

*NA* *Active* *NA* *0* *No District Selected* *KNIFE RIVER - BILLINGS* *PO BOX 80066,BILLINGS,MT, 59108-0* *2653792* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Oct_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,798,134.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,798,134.00 | $175,177.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $175,177.00 |
| **$2,798,134.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,798,134.00** | **$175,177.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$175,177.00** |

**Project ID:** 540101099068 **Project Name:** ALKALI CRK DRAINAGE PATH - **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Includes constructing a 200 foot long tunnel and approximately 300 feet of hard surface for a bike/ped facility under Main Street at Alkali Creek in Billings.

*NA* *Active* *NA* *0* *No District Selected* *CITY OF BILLINGS* *2224 MONTANA AVE., BILLINGS, MT* *1000000* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Jan_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 54010MPO05601 **Project Name:** Billings - MET Bus **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Bus Purchase

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | CITY OF BILLINGS-MET TR | 1705 MONAD ROAD BILLINGS, MT 5 | 1049898 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Sep_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,049,898.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,049,898.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$1,049,898.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,049,898.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 54010MPO05602 **Project Name:** Billings - MET Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Facility Upgrade Bus Wash

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | CITY OF BILLINGS-MET TR | 1705 MONAD ROAD BILLINGS, MT 5 | 450000 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $450,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $450,000.00 | $173,810.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $173,810.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | CITY OF BILLINGS-MET TR | 1705 MONAD ROAD BILLINGS, MT 5 | 205000 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Aug_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $205,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $205,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$655,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$655,000.00** | **$173,810.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$173,810.00** |

**Project ID:** 54010MPO05603 **Project Name:** Billings - MET Operating **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Paratransit Operating

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | CITY OF BILLINGS-MET TR | 1705 MONAD ROAD BILLINGS, MT 5 | 180000 | NA | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $180,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $180,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$180,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$180,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540101031009 **Project Name:** CANYON CREEK NORTH - BILLIN **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruct a portion of Shilo Road from 2 lane to 4 lane - Billings

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | RIVERSIDE SAND & GRAVE | 2501 4TH AVE N STE C,BILLINGS,MT, 8455242 | NA | | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $9,301,727.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,301,727.00 | $5,539,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,539,380.00 |
| **$9,301,727.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,301,727.00** | **$5,539,380.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,539,380.00** |

**Project ID:** 5401050005610 **Project Name:** Laurel Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** Mobility Van

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | INTERMOUNTAIN COACH L | 3204 E. PLATTE AVENUE, COLORAD 50333 | NA | | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Aug_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | $50,333.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,333.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | LEWIS BUS GROUP | 1260 SOUTH 500 WEST SALT LAKE 92398 | NA | | 0 |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jun_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $93,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $93,650.00 | $92,398.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $92,398.00 |
| **$143,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$143,650.00** | **$142,731.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$142,731.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 540101028004 **Project Name:** LOCKWOOD-SOUTHEAST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** 1.4 mile overlay in Billings

*NA* *Active* *NA* *0* *No District Selected* *H L OSTERMILLER CONST* *302 QUIET WATER AVE,BILLINGS,MT* *496911* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $556,542.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $556,542.00 | $445,202.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $445,202.00 |
| **$556,542.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$556,542.00** | **$445,202.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$445,202.00** |

**Project ID:** 540100908157 **Project Name:** PINEHILLS INTCH - WEST **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Cold mill and overlay I -90 at the Pinehills Interchange and 3.2 miles to the west.

*NA* *Active* *NA* *0* *No District Selected* *RIVERSIDE CONTRACTING* *5571 ALLOY SOUTH,MISSOULA,MT,* *1127777* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,229,277.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,229,277.00 | $1,167,102.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,167,102.00 |
| **$1,229,277.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,229,277.00** | **$1,167,102.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,167,102.00** |

**Project ID:** 540100941068 **Project Name:** POMPEYS PILLAR -WACO INTCH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Mill, overlay, and seal & cover a 12.1 mile segment of the I-94 roadway and bridge decks fromPompey's Pillar to Waco, east of Billings

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Apr_10* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,402,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,402,325.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$5,402,325.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,402,325.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5401050005621 **Project Name:** Rimrock Stages **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

**Project Abstract:** 4 - 21 Passenger Bus

*NA* *Not Scheduled* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $284,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $284,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$284,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$284,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 540101031011 **Project Name:** SHILOH ROAD CORRIDOR-BILLI **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

**Project Abstract:** Reconstruct the remaining portion of Shiloh Road - Billings

*NA* *Active* *NA* *0* *No District Selected* *KNIFE RIVER - BILLINGS* *PO BOX 80066,BILLINGS,MT, 59108-0* *5170168* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Nov_09* *Estimated Completion Date: Aug_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,789,636.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,789,636.00 | $863,818.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $863,818.00 |
| **$5,789,636.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,789,636.00** | **$863,818.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$863,818.00** |
| **$28,390,189.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,390,189.00** | **$8,507,220.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$8,507,220.00** |

## Dept of Corrections

**Report Period Mar_10**

**Project ID:** 64010301 **Project Name:** Womens Prison Vacancy Savings **Project Category:** Public Safety **Sub Class:** 695W1

**Project Abstract:** To offset vacancy savings for direct care staff.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *Personnel costs to offset vacancy savings* | *Active* | *Billings* | *59101* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $219,165.00 | $0.00 | $0.00 | $0.00 | $219,165.00 | $0.00 | $0.00 | $102,939.00 | $0.00 | $0.00 | $0.00 | $102,939.00 |
| **$0.00** | **$0.00** | **$219,165.00** | **$0.00** | **$0.00** | **$0.00** | **$219,165.00** | **$0.00** | **$0.00** | **$102,939.00** | **$0.00** | **$0.00** | **$0.00** | **$102,939.00** |
| **$0.00** | **$0.00** | **$219,165.00** | **$0.00** | **$0.00** | **$0.00** | **$219,165.00** | **$0.00** | **$0.00** | **$102,939.00** | **$0.00** | **$0.00** | **$0.00** | **$102,939.00** |

## Dept of Environmental Quality

**Report Period Mar_10**

**Project ID:** 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

**Project Abstract:** Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| *A&E #2010-31-01-03 SWEI Billings* | *Scheduled* | *Billings* | *59101* | *No District Selected* | *NA* | *NA* | *0* | *Homes/Buildings* | *1* |

*Budget Determination: Actual* — *Estimated Start Date: Jan_10* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $12,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,186.00 | $12,186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $12,186.00 |
| **$12,186.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,186.00** | **$12,186.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,186.00** |

**Project ID:** 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

**Project Abstract:** This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from $50,000 to $100,000 without

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| *Laurel School District #7-70 (Contract #210017)* | *Active* | *Laurel* | *0* | *No District Selected* | *NA* | *NA* | *0* | *NA* | *0* |

*Budget Determination: Actual* — *Estimated Start Date: Sep_09* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $47,554.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $47,554.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$47,554.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$47,554.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 5301ESEP0000007 **Project Name:** SEP - MSU Energy Projects. **Project Category:** Energy and Weatherization **Sub Class:** 420W7

**Project Abstract:** Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| *A&E #29-03-02 Science Bldg Energy Imprvmts* | *Active* | *Billings* | *59101* | *No District Selected* | *MKK Consulting Engineers* | *175 North 27th Street, Suite 1312* | *12495* | *School Facilities* | *1* |

*Budget Determination: Actual* — *Estimated Start Date: Jan_10* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $507,358.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $507,358.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$507,358.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$507,358.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$567,098.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$567,098.00** | **$12,186.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$12,186.00** |

## Dept of Military Affairs

**Report Period Mar_10**

**Project ID:** 670130R10174 **Project Name:** Lighting Controls-Billings **Project Category:** Energy and Weatherization **Sub Class:** 825D1

**Project Abstract:** This project will upgrade the Billings AFRC Lighting Controls as part of our statewide energy conservation program.

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *Billings* | *59601* | *No District Selected* | *NorPac Sheet Mettal* | *Billings, MT* | *19441* | *NA* | *0* |

*Budget Determination: Actual* — *Estimated Start Date: Apr_10* — *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $45,000.00 | $0.00 | $0.00 | $45,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$45,000.00** | **$0.00** | **$0.00** | **$45,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 670130R10173 **Project Name:** Mech Sys Improv-Billings **Project Category:** Energy and Weatherization **Sub Class:** 825D1

**Project Abstract:** This project will upgrade the provide for mechanical system improvements at the Billings AFRC as part of our statewide energy conservation program.

*NA* *Active* *Billings* *59601* *No District Selected* *NorPac Sheet Mettal* *Billings, MT* *96102* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Mar_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $188,000.00 | $0.00 | $0.00 | $188,000.00 | $0.00 | $0.00 | $0.00 | $6,328.00 | $0.00 | $0.00 | $6,328.00 |
| **$0.00** | **$0.00** | **$0.00** | **$188,000.00** | **$0.00** | **$0.00** | **$188,000.00** | **$0.00** | **$0.00** | **$0.00** | **$6,328.00** | **$0.00** | **$0.00** | **$6,328.00** |

**Project ID:** 670130R10175 **Project Name:** MIRF DDC-Billings **Project Category:** Energy and Weatherization **Sub Class:** 825D2

**Project Abstract:** This project will upgrade the DDC in the Billings MIRF as part of our statewide energy conservation program.

*NA* *Finished* *Billings* *59601* *No District Selected* *Mechanical Technology, Inc* *Billings, MT* *7145* *NA* *0*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $7,145.00 | $0.00 | $0.00 | $7,145.00 | $0.00 | $0.00 | $0.00 | $7,145.00 | $0.00 | $0.00 | $7,145.00 |
| **$0.00** | **$0.00** | **$0.00** | **$7,145.00** | **$0.00** | **$0.00** | **$7,145.00** | **$0.00** | **$0.00** | **$0.00** | **$7,145.00** | **$0.00** | **$0.00** | **$7,145.00** |

**Project ID:** 670130R10149 **Project Name:** Water Recylcler-Billings **Project Category:** Energy and Weatherization **Sub Class:** 830W5

**Project Abstract:** This project will upgrade the Billings AFRC Water Recycler as part of our statewide energy conservation program.

*NA* *Active* *Billings* *59601* *No District Selected* *NorPac Sheet Mettal* *Billings, MT* *18500* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_10* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $18,500.00 | $0.00 | $0.00 | $18,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$18,500.00** | **$0.00** | **$0.00** | **$18,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **$0.00** | **$0.00** | **$0.00** | **$258,645.00** | **$0.00** | **$0.00** | **$258,645.00** | **$0.00** | **$0.00** | **$0.00** | **$13,473.00** | **$0.00** | **$0.00** | **$13,473.00** |

## Dept of Natural Resource and Conserv **Report Period Mar_10**

**Project ID:** 5706DW0121 **Project Name:** Billings **Project Category:** Water and Environment **Sub Class:** 540WD

**Project Abstract:** This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

*Billings -Replacement of old, leaking distribution mains.* *Active* *Billings* *0* *No District Selected* *COP Construction, LLC* *Billings, MT* *750000* *NA* *101876*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Feb_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $416,300.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $333,700.00 | $0.00 | $0.00 | $333,700.00 |
| **$416,300.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$333,700.00** | **$0.00** | **$0.00** | **$333,700.00** |

**Project ID:** 5706WW0070 **Project Name:** City of Billings SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

*Billings WW-Collection Lines- replacement of major serwer system* *Active* *NA* *0* *No District Selected* *COP Construction, LLC* *Billings, MT* *750000* *NA* *101876*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Aug_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $359,300.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$359,300.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 5706WW0083 **Project Name:** City of Laurel **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

*City of Laurel-Headworks at Plant and LS - advanced treatment.* *Active* *NA* *0* *No District Selected* *EIS* *Boise, ID* *359300* *NA* *6495*

*Budget Determination: Estimate* *Estimated Start Date: Dec_09* *Estimated Completion Date: Jan_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $50,001.00 | $0.00 | $0.00 | $50,001.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$50,001.00** | **$0.00** | **$0.00** | **$50,001.00** |

**Project ID:** 5706WW0085 **Project Name:** Lockwood W&S **Project Category:** Water and Environment **Sub Class:** 540WC

**Project Abstract:** This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

*Lockwood collection Ph 1- new collections & appurtenances.* *Active* *Billings* *0* *No District Selected* *COP Construction, LLC* *Billings, MT* *750000* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Sep_09* *Estimated Completion Date: Nov_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $390,700.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $750,000.00 | $0.00 | $0.00 | $0.00 | $359,300.00 | $0.00 | $0.00 | $359,300.00 |
| **$390,700.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$750,000.00** | **$0.00** | **$0.00** | **$0.00** | **$359,300.00** | **$0.00** | **$0.00** | **$359,300.00** |
| **$1,588,400.00** | **$0.00** | **$0.00** | **$1,411,600.00** | **$0.00** | **$0.00** | **$3,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$1,102,301.00** | **$0.00** | **$0.00** | **$1,102,301.00** |

## Judiciary

**Report Period Mar_10**

**Project ID:** 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

**Project Abstract:** Provide Self-Help Law Program

*Provide Self-Help Law Program Services in Billings* *Active* *Billings* *59901* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2113*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $103,600.00 | $0.00 | $103,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $41,373.00 | $0.00 | $41,373.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,600.00** | **$0.00** | **$103,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,373.00** | **$0.00** | **$41,373.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$103,600.00** | **$0.00** | **$103,600.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$41,373.00** | **$0.00** | **$41,373.00** |

## Labor and Industry

**Report Period Mar_10**

**Project ID:** 6602Americorps1 **Project Name:** OCS - Americorps1 **Project Category:** Workforce **Sub Class:** 810W1

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $40,060.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,060.00 | $7,721.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,721.00 |
| **$40,060.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,060.00** | **$7,721.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,721.00** |

**Project ID:** 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

**Project Abstract:** AmeriCorps State Competitive Recovery Applications

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *4*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: May_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $10,491.00 | $0.00 | $0.00 | $10,491.00 | $0.00 | $0.00 | $0.00 | $10,827.00 | $0.00 | $0.00 | $10,827.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$0.00** | **$0.00** | **$0.00** | **$10,491.00** | **$0.00** | **$0.00** | **$10,491.00** | **$0.00** | **$0.00** | **$0.00** | **$10,827.00** | **$0.00** | **$0.00** | **$10,827.00** |

**Project ID:** 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

**Project Abstract:** Appropriation to provdie extended unemployment compensation through June 1, 2010.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,341,790.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,341,790.00 | $182,273.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $182,273.00 |
| **$1,341,790.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,341,790.00** | **$182,273.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$182,273.00** |

**Project ID:** 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

**Project Abstract:** Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_09*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $13,214,358.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,214,358.00 | $7,171,988.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $7,171,988.00 |
| **$13,214,358.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,214,358.00** | **$7,171,988.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$7,171,988.00** |

**Project ID:** 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

**Project Abstract:** UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compenstation) by $25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will recieve some administrative funds based upon a workload formula.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Jun_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,195,542.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,195,542.00 | $3,675,916.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,675,916.00 |
| **$6,195,542.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,195,542.00** | **$3,675,916.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,675,916.00** |

**Project ID:** 6602BenModern **Project Name:** UI - Benefits Modernization **Project Category:** Workforce **Sub Class:** 795NE

**Project Abstract:** Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,165,477.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,165,477.00 | $299,444.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $299,444.00 |
| **$2,165,477.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,165,477.00** | **$299,444.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$299,444.00** |

**Project ID:** 6602BenTRA **Project Name:** UI - Benefits TRA **Project Category:** Workforce **Sub Class:** 795ND

**Project Abstract:** UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDETP **Project Name:** WSD - ETP **Project Category:** Workforce **Sub Class:** 790DE

**Project Abstract:** Energy Training Partnership Grant

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Feb_10* — *Estimated Completion Date: Jun _1*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $1,141,875.00 | $0.00 | $0.00 | $1,141,875.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$1,141,875.00** | **$0.00** | **$0.00** | **$1,141,875.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDRES **Project Name:** WSD - Remployment Services **Project Category:** Workforce **Sub Class:** 790WR

**Project Abstract:** Remployment Services to Benefit UI Claimants

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $195,460.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $195,460.00 | $38,851.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $38,851.00 |
| **$195,460.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$195,460.00** | **$38,851.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$38,851.00** |

**Project ID:** 6602SCEP **Project Name:** WSD - SCSEP **Project Category:** Workforce **Sub Class:** 790WS

**Project Abstract:** Senior Community Service Employment Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $23,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,756.00 | $13,874.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $13,874.00 |
| **$23,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$23,756.00** | **$13,874.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$13,874.00** |

**Project ID:** 6602SCEP1 **Project Name:** WSD - SCSEP1 **Project Category:** Workforce **Sub Class:** 790DS

**Project Abstract:** Senior Community Service Employment Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $350.00 | $0.00 | $0.00 | $350.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$350.00** | **$0.00** | **$0.00** | **$350.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WSDTAA **Project Name:** WSD - TAA **Project Category:** Workforce **Sub Class:** 790WT

**Project Abstract:** Temporary Extension of Trade Adjustment Assistance Program

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Cancelled | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

*Budget Determination: Estimate* — *Estimated Start Date: Jun_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

**Project ID:** 6602WIAADULT **Project Name:** WSD - WIA - Adult **Project Category:** Workforce **Sub Class:** 790WA

**Project Abstract:** Workforce Investment Act Adult Training

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Students | 38 |

*Budget Determination: Estimate* — *Estimated Start Date: May_09* — *Estimated Completion Date: Jun_11*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $76,155.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $76,155.00 | $72,292.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $72,292.00 |
| **$76,155.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$76,155.00** | **$72,292.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$72,292.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 6602WIADW **Project Name:** WSD - WIA - DW **Project Category:** Workforce **Sub Class:** 790WD

**Project Abstract:** Workforce Investment Act Dislocated Worker Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *39*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $80,721.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,721.00 | $87,463.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $87,463.00 |
| **$80,721.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,721.00** | **$87,463.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$87,463.00** |

**Project ID:** 6602WIAYOUTH **Project Name:** WSD - WIA - Youth **Project Category:** Workforce **Sub Class:** 790WY

**Project Abstract:** Workforce Investment Act Youth Training

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Students* *146*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $276,991.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $276,991.00 | $240,515.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $240,515.00 |
| **$276,991.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$276,991.00** | **$240,515.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$240,515.00** |

**Project ID:** 6602WSDWP **Project Name:** WSD - WP **Project Category:** Workforce **Sub Class:** 790WP

**Project Abstract:** State Employment Service and Remployment Grants

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: May_09* *Estimated Completion Date: Jun _1*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $163,439.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $163,439.00 | $37,588.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,588.00 |
| **$163,439.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$163,439.00** | **$37,588.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$37,588.00** |
| **$23,773,749.00** | **$0.00** | **$0.00** | **$1,152,716.00** | **$0.00** | **$0.00** | **$24,926,465.00** | **$11,827,925.00** | **$0.00** | **$0.00** | **$10,827.00** | **$0.00** | **$0.00** | **$11,838,752.00** |

## Long Range Building

**Report Period Mar_10**

**Project ID:** 610700023 **Project Name:** Energy Conserv Imprvs MUS **Project Category:** Energy and Weatherization **Sub Class:** BW906

**Project Abstract:** Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.

*A&E #27-03-01-01 McMullen Exterior Improves* *Active* *Billings* *59722* *No District Selected* *Jackson Contractor Group* *Missoula* *1116000* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,116,000.00 | $0.00 | $1,116,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $28,051.00 | $0.00 | $28,051.00 |

*A&E#29-03-02 Science Bldg Energy Imprvmts* *Active* *Billings* *59101* *No District Selected* *MKK Consulting Engineers* *Billings* *97030* *School Facilities* *1*

*Budget Determination: Actual* *Estimated Start Date: Oct_09* *Estimated Completion Date: Sep_11*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $280,000.00 | $0.00 | $280,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $87,660.00 | $0.00 | $87,660.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,396,000.00** | **$0.00** | **$1,396,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$115,711.00** | **$0.00** | **$115,711.00** |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,396,000.00** | **$0.00** | **$1,396,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$115,711.00** | **$0.00** | **$115,711.00** |

## Montana Arts Council

**Report Period Mar_10**

**Project ID:** 5114009 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

**Project Abstract:** ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request $5-$25K. No match is required.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| VSA ARTS OF MONTANA ARRA | Active | BILLINGS | 59101 | No District Selected | NA | NA | 0 | NA | 0 |
| RIMROCK OPERA COMPANY ARRA | Active | BILLINGS | 59103 | No District Selected | NA | NA | 0 | NA | 0 |
| RIMROCK OPERA COMPANY ARRA | Active | LAUREL | 59044 | No District Selected | NA | NA | 0 | NA | 0 |
| BILLINGS FAMILY YMCA ARRA | Active | BILLINGS | 59101 | No District Selected | NA | NA | 0 | NA | 0 |

| | Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VSA ARTS OF MONTANA ARRA | Budget Determination: Actual | | | | | | | Estimated Start Date: Oct_09 | | | | Estimated Completion Date: Jun_11 | | |
| | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $540.00 | $540.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $540.00 |
| RIMROCK OPERA COMPANY ARRA | Budget Determination: Actual | | | | | | | Estimated Start Date: Oct_09 | | | | Estimated Completion Date: Jun_11 | | |
| | $23,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $23,950.00 | $17,950.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $17,950.00 |
| RIMROCK OPERA COMPANY ARRA | Budget Determination: Actual | | | | | | | Estimated Start Date: Oct_09 | | | | Estimated Completion Date: Jun_11 | | |
| | $50.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50.00 | $50.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50.00 |
| BILLINGS FAMILY YMCA ARRA | Budget Determination: Actual | | | | | | | Estimated Start Date: Oct_09 | | | | Estimated Completion Date: Jun_11 | | |
| | $21,919.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $21,919.00 | $10,667.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,667.00 |
| | **$46,459.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,459.00** | **$29,207.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,207.00** |
| | **$46,459.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$46,459.00** | **$29,207.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,207.00** |

## Office of Public Instruction

**Report Period Mar_10**

**Project ID:** 35010000003 **Project Name:** ARRA Ed of Homeless Children **Project Category:** Education **Sub Class:** 160W6

**Project Abstract:** ARRA provides $70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is $175,966.

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | | | Active | NA | 0 | Billings Elem | NA | NA | | | 0 | NA | | 0 |
| | Budget Determination: Actual | | | | | | | Estimated Start Date: Oct_09 | | | | Estimated Completion Date: Sep_11 | | |
| | $80,040.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,040.00 | $14,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,000.00 |
| | **$80,040.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,040.00** | **$14,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,000.00** |

**Project ID:** 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $36.7 M.

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Subgrant | | | Active | NA | 0 | Yellowstone/W Carbon | NA | NA | | | 0 | NA | | 0 |
| | Budget Determination: Actual | | | | | | | Estimated Start Date: Sep_09 | | | | Estimated Completion Date: Sep_11 | | |
| | $1,153,539.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,153,539.00 | $203,036.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $203,036.00 |
| Subgrant | | | Active | NA | 0 | Billings Elem | NA | NA | | | 0 | NA | | 0 |
| | Budget Determination: Actual | | | | | | | Estimated Start Date: Sep_09 | | | | Estimated Completion Date: Sep_11 | | |
| | $3,953,288.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,953,288.00 | $1,033,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,033,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Eastern Yellowstone C | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $698,937.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $698,937.00 | $127,974.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $127,974.00 |
| **$5,805,764.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$5,805,764.00** | **$1,364,010.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,364,010.00** |

**Project ID:** 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is $1.26 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Billings Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $123,782.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,782.00 | $6,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,900.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Eastern Yellowstone C | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $29,975.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,975.00 | $8,602.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $8,602.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Yellowstone/W Carbon | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $42,896.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $42,896.00 | $15,321.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,321.00 |
| **$196,653.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$196,653.00** | **$30,823.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$30,823.00** |

**Project ID:** 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

**Project Abstract:** The American Recovery and Reinvestment Act of 2009 (ARRA) provides $10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation $34.65 M.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Billings Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,926,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,926,737.00 | $602,730.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $602,730.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Lockwood Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $135,740.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $135,740.00 | $29,759.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,759.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Canyon Creek Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $30,441.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $30,441.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Active | NA | 0 | Laurel Elem | NA | NA | 0 | NA | 0 |

Budget Determination: Actual — Estimated Start Date: Sep_09 — Estimated Completion Date: Sep_11

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $192,796.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $192,796.00 | $101,332.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $101,332.00 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Sub Project Description* | | | *Status Description* | | *City* | *Zip Code* | *School District* | | *Primary Contractor* | | *Primary Contractor Location* | *Award Amount* | *Unit of Measure* | *Unit of Measure Qty* |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Elder Grove Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $16,118.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $16,118.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Morin Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $11,321.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,321.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Broadview Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $10,147.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,147.00 | $2,801.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,801.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Elysian Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $6,636.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,636.00 | $6,636.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,636.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Huntley Project K-12 S* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $99,442.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $99,442.00 | $15,276.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,276.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Shepherd Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $111,279.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $111,279.00 | $49,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $49,956.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Independent Elem* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $22,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,324.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *Yellowstone Academy* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $311,086.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $311,086.00 | $81,090.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $81,090.00 |
| *Subgrant* | | | *Active* | *NA* | *0* | | *New Day Group Home* | *NA* | *NA* | | *0* | *NA* | | *0* |
| *Budget Determination: Actual* | | | | | | | *Estimated Start Date: Sep_09* | | | | *Estimated Completion Date: Sep_11* | | |
| $46,842.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $46,842.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$3,920,909.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,920,909.00** | **$889,580.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$889,580.00** |

**Project ID:** 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

**Project Abstract:** The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of $25.3 M for FY 2009-10 and $36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Billings Elem | NA | NA | 0 | Students | 10201 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $1,530,052.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,530,052.00 | $0.00 | $558,822.00 | $0.00 | $0.00 | $0.00 | $0.00 | $558,822.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Billings H S | NA | NA | 0 | Students | 5280 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $963,042.00 | $0.00 | $0.00 | $0.00 | $0.00 | $963,042.00 | $0.00 | $340,971.00 | $0.00 | $0.00 | $0.00 | $0.00 | $340,971.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Lockwood Elem | NA | NA | 0 | Students | 1175 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $183,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $183,640.00 | $0.00 | $183,640.00 | $0.00 | $0.00 | $0.00 | $0.00 | $183,640.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Blue Creek Elem | NA | NA | 0 | Students | 203 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $32,544.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,544.00 | $0.00 | $32,544.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,544.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Canyon Creek Elem | NA | NA | 0 | Students | 192 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $32,922.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,922.00 | $0.00 | $32,922.00 | $0.00 | $0.00 | $0.00 | $0.00 | $32,922.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Laurel Elem | NA | NA | 0 | Students | 1312 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $200,848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,848.00 | $0.00 | $200,848.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,848.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Laurel H S | NA | NA | 0 | Students | 632 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $123,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,780.00 | $0.00 | $123,780.00 | $0.00 | $0.00 | $0.00 | $0.00 | $123,780.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Elder Grove Elem | NA | NA | 0 | Students | 329 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $57,796.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,796.00 | $0.00 | $57,796.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,796.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Custer K-12 Schools | NA | NA | 0 | Students | 84 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $24,887.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,887.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Morin Elem | NA | NA | 0 | Students | 19 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $4,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,380.00 | $0.00 | $4,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,380.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Broadview Elem | NA | NA | 0 | Students | 106 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $20,573.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,573.00 | $0.00 | $20,573.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,573.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Broadview H S | NA | NA | 0 | Students | 59 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $18,344.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,344.00 | $0.00 | $18,344.00 | $0.00 | $0.00 | $0.00 | $0.00 | $18,344.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Elysian Elem | NA | NA | 0 | Students | 129 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $22,120.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,120.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Huntley Project K-12 S | NA | NA | 0 | Students | 706 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $131,189.00 | $0.00 | $0.00 | $0.00 | $0.00 | $131,189.00 | $0.00 | $131,189.00 | $0.00 | $0.00 | $0.00 | $0.00 | $131,189.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Shepherd Elem | NA | NA | 0 | Students | 543 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $91,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,138.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Shepherd H S | NA | NA | 0 | Students | 280 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $59,137.00 | $0.00 | $0.00 | $0.00 | $0.00 | $59,137.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Pioneer Elem | NA | NA | 0 | Students | 60 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $9,661.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,661.00 | $0.00 | $9,241.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,241.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Independent Elem | NA | NA | 0 | Students | 266 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $40,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,468.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| K-12 BASE Aid to support school district's general fund | Active | NA | 0 | Yellowstone Academy | NA | NA | 0 | Students | 65 |
| Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $11,799.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,799.00 | $0.00 | $11,799.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,799.00 |
| **$0.00** | **$3,558,320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,558,320.00** | **$0.00** | **$1,726,849.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,726,849.00** |

**Project ID:** 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

**Project Abstract:** The ARRA provides a one time appropriation of $100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is $225,000.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Finished | NA | 0 | Broadview Elem | NA | NA | 0 | Students | 162 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| Subgrant | Finished | NA | 0 | Huntley Project K-12 S | NA | NA | 0 | Students | 698 |

Budget Determination: Actual | Estimated Start Date: Jun_09 | Estimated Completion Date: Sep_09

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$10,000.00** |

**Project ID:** 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

**Project Abstract:** The Legislature appropriated $1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Billings Elem | NA | NA | 0 | Students | 10201 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $88,586.00 | $0.00 | $88,586.00 | $0.00 | $0.00 | $0.00 | $0.00 | $88,586.00 | $0.00 | $88,586.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Billings H S | NA | NA | 0 | Students | 5280 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $45,726.00 | $0.00 | $45,726.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,726.00 | $0.00 | $45,726.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Lockwood Elem | NA | NA | 0 | Students | 1175 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $10,284.00 | $0.00 | $10,284.00 | $0.00 | $0.00 | $0.00 | $0.00 | $10,284.00 | $0.00 | $10,284.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Blue Creek Elem | NA | NA | 0 | Students | 203 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,793.00 | $0.00 | $1,793.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,793.00 | $0.00 | $1,793.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Canyon Creek Elem | NA | NA | 0 | Students | 192 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,700.00 | $0.00 | $1,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,700.00 | $0.00 | $1,700.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Laurel Elem | NA | NA | 0 | Students | 1312 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $11,265.00 | $0.00 | $11,265.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,265.00 | $0.00 | $11,265.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Laurel H S | NA | NA | 0 | Students | 632 |

Budget Determination: Actual | Estimated Start Date: Jul_09 | Estimated Completion Date: Jun_10

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $5,522.00 | $0.00 | $5,522.00 | $0.00 | $0.00 | $0.00 | $0.00 | $5,522.00 | $0.00 | $5,522.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Elder Grove Elem | NA | NA | 0 | Students | 329 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,943.00 | $0.00 | $2,943.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,943.00 | $0.00 | $2,943.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Custer K-12 Schools | NA | NA | 0 | Students | 84 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $736.00 | $0.00 | $736.00 | $0.00 | $0.00 | $0.00 | $0.00 | $736.00 | $0.00 | $736.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Morin Elem | NA | NA | 0 | Students | 19 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $186.00 | $0.00 | $186.00 | $0.00 | $0.00 | $0.00 | $0.00 | $186.00 | $0.00 | $186.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Broadview Elem | NA | NA | 0 | Students | 106 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $888.00 | $0.00 | $888.00 | $0.00 | $0.00 | $0.00 | $0.00 | $888.00 | $0.00 | $888.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Broadview H S | NA | NA | 0 | Students | 59 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $507.00 | $0.00 | $507.00 | $0.00 | $0.00 | $0.00 | $0.00 | $507.00 | $0.00 | $507.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Elysian Elem | NA | NA | 0 | Students | 129 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $1,108.00 | $0.00 | $1,108.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,108.00 | $0.00 | $1,108.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Huntley Project K-12 S | NA | NA | 0 | Students | 706 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $6,140.00 | $0.00 | $6,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,140.00 | $0.00 | $6,140.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Shepherd Elem | NA | NA | 0 | Students | 543 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $4,761.00 | $0.00 | $4,761.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,761.00 | $0.00 | $4,761.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Shepherd H S | NA | NA | 0 | Students | 280 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $2,419.00 | $0.00 | $2,419.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,419.00 | $0.00 | $2,419.00 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Pioneer Elem | NA | NA | 0 | Students | 60 |
| Budget Determination: Actual | | | | | Estimated Start Date: Jul_09 | | Estimated Completion Date: Jun_10 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $465.00 | $0.00 | $465.00 | $0.00 | $0.00 | $0.00 | $0.00 | $465.00 | $0.00 | $465.00 |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| State Spec Ed Allowable Cost Funding under HB 645 | Active | NA | 0 | Independent Elem | NA | NA | 0 | Students | 266 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Jun_10 | | |
| $0.00 | $0.00 | $0.00 | $0.00 | $2,359.00 | $0.00 | $2,359.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,359.00 | $0.00 | $2,359.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$187,388.00** | **$0.00** | **$187,388.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$187,388.00** | **$0.00** | **$187,388.00** |
| **$10,013,366.00** | **$3,558,320.00** | **$0.00** | **$0.00** | **$187,388.00** | **$0.00** | **$13,759,074.00** | **$2,308,413.00** | **$1,726,849.00** | **$0.00** | **$0.00** | **$187,388.00** | **$0.00** | **$4,222,650.00** |

## Public Health and Human Services

**Report Period Mar_10**

**Project ID:** 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

**Project Abstract:** Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 78 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $15,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,558.00 | $15,558.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,558.00 |
| **$15,558.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,558.00** | **$15,558.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,558.00** |

**Project ID:** 690100000000001 **Project Name:** Best Begin Scholorships **Project Category:** Health and Human Services **Sub Class:** 855WC

**Project Abstract:** Best Beginning Scholorships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 1348 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $1,109,737.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,109,737.00 | $542,432.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $542,432.00 |
| **$1,109,737.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,109,737.00** | **$542,432.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$542,432.00** |

**Project ID:** 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

**Project Abstract:** These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 30888 |
| | | | | Budget Determination: Actual | | | | Estimated Start Date: Jun_09 | | | Estimated Completion Date: Dec_10 | | |
| $1,090,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,090,000.00 | $1,081,899.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,081,899.00 |
| **$1,090,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,090,000.00** | **$1,081,899.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,081,899.00** |

**Project ID:** 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

**Project Abstract:** These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NA | | | Active | NA | 0 | No District Selected | NA | NA | | | 0 | Recipients/Clients | 605 |
| | | | | Budget Determination: Estimate | | | | Estimated Start Date: Jul_09 | | | Estimated Completion Date: Dec_10 | | |
| $409,814.00 | $0.00 | $0.00 | $22,292.00 | $0.00 | $0.00 | $432,106.00 | $153,498.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $153,498.00 |
| **$409,814.00** | **$0.00** | **$0.00** | **$22,292.00** | **$0.00** | **$0.00** | **$432,106.00** | **$153,498.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$153,498.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

**Project Abstract:** These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *979*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $18,756.00 | $0.00 | $18,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,221.00 | $0.00 | $6,221.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$18,756.00** | **$0.00** | **$18,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,221.00** | **$0.00** | **$6,221.00** |

**Project ID:** 690100000000009 **Project Name:** Hmles Prev/Emerg Food & Sheltr **Project Category:** Health and Human Services **Sub Class:** 855W3

**Project Abstract:** These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *2*

*Budget Determination: Estimate* *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $534,385.00 | $0.00 | $534,385.00 | $0.00 | $0.00 | $0.00 | $0.00 | $57,831.00 | $0.00 | $57,831.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$534,385.00** | **$0.00** | **$534,385.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$57,831.00** | **$0.00** | **$57,831.00** |

**Project ID:** 690100000000031 **Project Name:** Hmls Prv/Emg/Shltr-Rapd Rhouse **Project Category:** Health and Human Services **Sub Class:** 855WH

**Project Abstract:** These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *Recipients/Clients* *597*

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $719,543.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $719,543.00 | $208,993.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $208,993.00 |
| **$719,543.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$719,543.00** | **$208,993.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$208,993.00** |

**Project ID:** 690100000000021 **Project Name:** IV-E Foster Care Reimb **Project Category:** Health and Human Services **Sub Class:** 860W5

**Project Abstract:** The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $55,405.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $55,405.00 | $29,127.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $29,127.00 |
| **$55,405.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$55,405.00** | **$29,127.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$29,127.00** |

**Project ID:** 690100000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

**Project Abstract:** Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

*NA* *Active* *NA* *0* *No District Selected* *NA* *NA* *0* *NA* *0*

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $138,495.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $138,495.00 | $81,606.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $81,606.00 |
| **$138,495.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$138,495.00** | **$81,606.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$81,606.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | NA | 0 |

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

**Project ID:** 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 892W1

**Project Abstract:** These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $22,685,282.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $22,685,282.00 | $15,800,356.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $15,800,356.00 |
| **$22,685,282.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$22,685,282.00** | **$15,800,356.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$15,800,356.00** |

**Project ID:** 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

**Project Abstract:** These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at $24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 15210 |
|---|---|---|---|---|---|---|---|---|---|

*Budget Determination: Estimate* *Estimated Start Date: Apr_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $6,236,091.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,236,091.00 | $2,536,968.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,536,968.00 |
| **$6,236,091.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,236,091.00** | **$2,536,968.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,536,968.00** |

**Project ID:** 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

**Project Abstract:** These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides $1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 316.390 |
|---|---|---|---|---|---|---|---|---|---|

*Budget Determination: Estimate* *Estimated Start Date: Jul_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $904,092.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $904,092.00 | $355,375.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $355,375.00 |
| **$904,092.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$904,092.00** | **$355,375.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$355,375.00** |

**Project ID:** 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

**Project Abstract:** This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is $28,887.60 in 2009 funds.

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Recipients/Clients | 471 |
|---|---|---|---|---|---|---|---|---|---|

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $3,495.00 | $0.00 | $0.00 | $2,349.00 | $0.00 | $0.00 | $5,844.00 | $4,583.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $4,583.00 |
| **$3,495.00** | **$0.00** | **$0.00** | **$2,349.00** | **$0.00** | **$0.00** | **$5,844.00** | **$4,583.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,583.00** |

**Project ID:** 690100000000026 **Project Name:** Volunteers in Srvs to America **Project Category:** Health and Human Services **Sub Class:** 865W1

**Project Abstract:** These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.

| NA | Active | NA | 0 | No District Selected | NA | NA | 0 | Service Providers | 0 |
|---|---|---|---|---|---|---|---|---|---|

*Budget Determination: Estimate* *Estimated Start Date: Jun_09* *Estimated Completion Date: Dec_10*

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

| Sub Project Description | Status Description | City | Zip Code | School District | Primary Contractor | Primary Contractor Location | Award Amount | Unit of Measure | Unit of Measure Qty |
|---|---|---|---|---|---|---|---|---|---|
| *NA* | *Active* | *NA* | *0* | *No District Selected* | *NA* | *NA* | *0* | *Homes/Buildings* | *14* |

*Budget Determination: Estimate* — *Estimated Start Date: Jul_09* — *Estimated Completion Date: Dec_10*

| Federal Silo Budget Amt | Education Stabilization Budget Amt | General Gov Stabilization Budget Amt | Other Federal Budget Amt | General Fund Budget Amt | State Special Revenue Budget Amt | Total Budgeted Amt | Federal Silo Expenditure Amt | Education Stabilization Expenditure Amt | General Gov Stabilization Expenditure Amt | Other Federal Fund Expenditure Amt | General Fund Expenditure Amt | State Special Fund Expenditure Amt | Total Expenditure Amt |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| $2,157,429.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,157,429.00 | $236,761.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $236,761.00 |
| **$2,157,429.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$2,157,429.00** | **$236,761.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$236,761.00** |
| **$35,524,941.00** | **$0.00** | **$0.00** | **$24,641.00** | **$553,141.00** | **$0.00** | **$36,102,723.00** | **$21,047,156.00** | **$0.00** | **$0.00** | **$0.00** | **$64,052.00** | **$0.00** | **$21,111,208.00** |

**Project ID:** 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

**Project Abstract:** These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

# Totals for Yellowstone County

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **$102,681,144.00** | **$11,155,798.00** | **$1,811,747.00** | **$2,847,602.00** | **$4,816,898.00** | **$6,217,311.00** | **$129,530,500.00** | **$45,204,306.00** | **$5,540,349.00** | **$964,230.00** | **$1,126,601.00** | **$2,369,186.00** | **$5,085,890.00** | **$60,290,562.00** |
| **$1,127,093,748.00** | **$121,628,249.00** | **$27,061,542.00** | **$92,506,948.00** | **$172,567,463.00** | **$68,939,956.00** | **$1,609,797,906.00** | **$385,173,450.00** | **$48,926,572.00** | **$10,865,640.00** | **$17,931,283.00** | **$34,309,196.00** | **$49,139,286.00** | **$546,345,427.00** |